

Recology Sunset Scavenger/Recology Golden Gate

Submitted on 3/7/2023			
Projection	Rate Application	Rate Application	
RY 2023	RY 2024	RY 2025	
Health Insurance			
Health Insurance	\$ 17,426,936	\$ 18,261,093	\$ 19,010,746
Post Retirement Medical Plan	6,203,243	6,203,243	6,392,597
Total Contributions	\$ 23,630,180	\$ 24,464,336	\$ 25,403,344

Methodology Change			
Projection	Rate Application	Rate Application	
RY 2023	RY 2024	RY 2025	
Health Insurance			
Health Insurance	\$ 17,714,184	\$ 18,900,281	\$ 20,072,098
Post Retirement Medical Plan	6,178,536	6,178,536	6,367,135
Total Contributions	\$ 23,892,719	\$ 25,078,817	\$ 26,439,234

	6.70%	4.70%	6.20%
<i>Inflation Factor Per Mercer</i>			
<i>Cost per Employee</i>	\$ 25,974	\$ 27,195	\$ 28,881
<i>Payroll HC</i>	682	695	695
<i>Total Cost per year for Health Insurance</i>	\$ 17,714,184	\$ 18,900,281	\$ 20,072,098

Change \$ 262,540 \$ 614,480 \$ 1,035,890

	RY 2022	RY 2022
		Q1 \$ 4,655,840
		Q2 \$ 4,370,344
<i>Cost per Employee</i>	\$ 24,343	Q3 \$ 4,214,245
<i>Payroll HC</i>	668	Q4 \$ 3,020,630
<i>Total Cost per year for Health Insurance</i>	\$ 16,261,059	Total \$ 16,261,059

Agrees to Audited F/S