



**San Francisco Recreation & Parks Department
Port of San Francisco**

Citizens' General Obligation Bond Oversight Committee Presentation

June 2023



Inspire, Connect, Play!

RECREATION AND PARKS – FINANCE UPDATE

2012 Bond

92% of initial bond issuances spent or encumbered

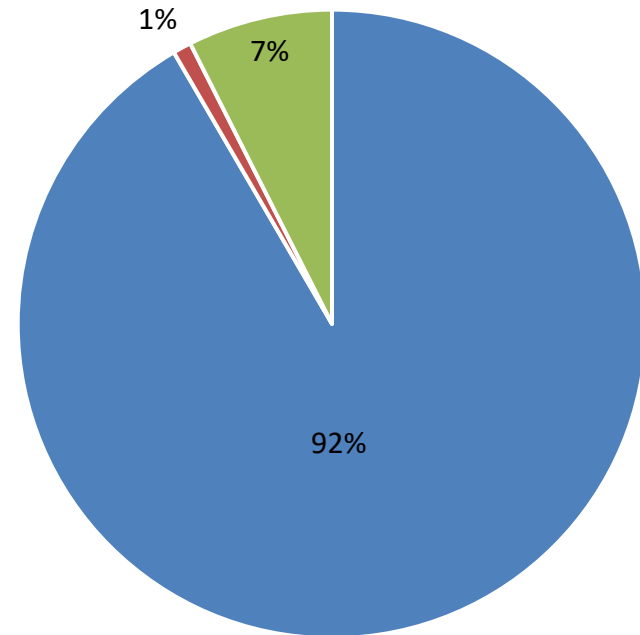
77 projects are complete

2008 Bond

100% of all bond and interest spent

All 75 projects are complete

2012 Bond – Funding Status



■ Spent ■ Encumbered ■ Balance



2012 NEIGHBORHOOD PARKS



15 OPEN NEIGHBORHOOD PARKS

Angelo J. Rossi Pool (completed December 2021,
opened to public February 2022)

Balboa Park Pool

Gilman Playground

George Christopher Playground

Glen Canyon Rec Center

Turk-Hyde Mini Park

Joe DiMaggio Playground

Margaret Hayward Playground

Moscone Rec Center-East

Mountain Lake Park

Potrero Hill Rec Center

South Park

West Sunset Playground

Willie “Woo Woo” Wong Playground

Garfield Square Pool



Willie “Woo Woo” Wong



Balboa Park Pool



Margaret Hayward



Glen Canyon Rec Center



Mountain Lake Park



2012 LET'S PLAY SF!



10 OPEN PLAYGROUND PROJECTS

Alice Chalmers

Juri Commons

Golden Gate Heights

Sgt. John Macaulay

John McLaren Park -
Group Picnic

Washington Square

West Portal Playground

Merced Heights

Herz Playground

GGP Panhandle

(Summer 2023)



1 PLAYGROUND IN PLANNING/DESIGN

Buchanan Street Mall



2 PLAYGROUNDS IN BID/AWARD PHASE

Sigmund Stern Grove
Playground

Richmond Playground



Golden Gate Heights



West Portal



John McLaren Park



Sgt. John Macaulay

OTHER SOURCES

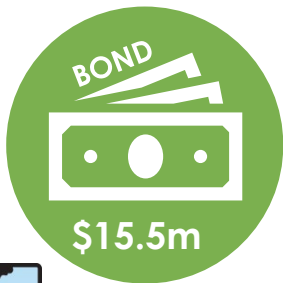
Grants & Gifts - \$5.4M

Development Fees - \$2.6M

GF & OS - \$5.6M

Other 2012 Bond - \$4M

Total: 33.1+ Million



2012 COMMUNITY OPPORTUNITY FUND

27 projects delivered for **\$45.85+ M**

 RECENTLY COMPLETED

Bayview Playground

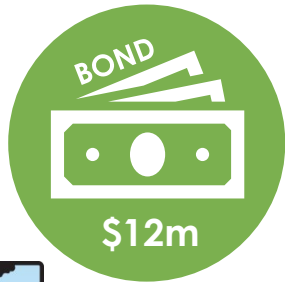
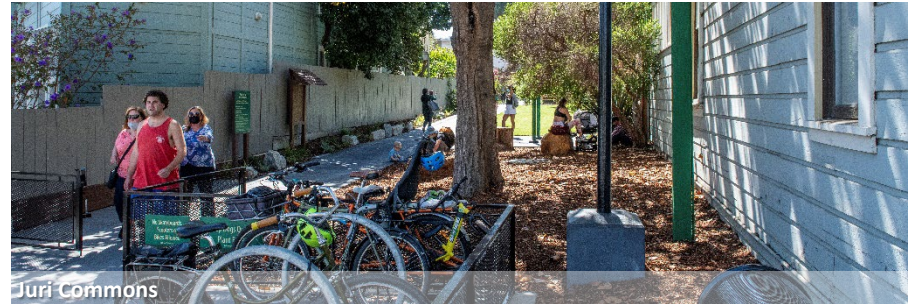
Lake Merced North Lake Dock

Juri Commons

GGP - Waller Street Skate Park

 IN CONSTRUCTION

Filmore & Turk Mini Park



OTHER SOURCES

Grants & Gifts - \$8.8M

Development Fees - \$2.5M

GF & OS - \$14.3M

Other Bond Funding - \$8.25M

Total: 45.85+ Million

2012 WATER CONSERVATION, FORESTRY, TRAILS



WATER CONSERVATION

\$5M

- Six projects completed
- Balances supplemented water conservation efforts for other bond projects



TRAILS

\$4M

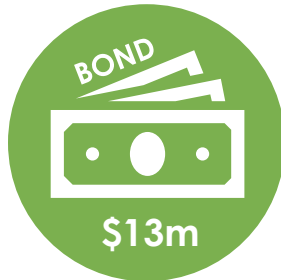
- Phil Arnold GGP Oak Woodlands is complete
- McLaren Park Trails is in design
- GGP Middle Lake is in construction. *New trail includes construction around refurbished lake.*



FORESTRY

\$4M

- GGP Dog Play Area forestry component complete; Lake Merced Trail Improvements



Phil Arnold GGP Oak Woodlands



GGP Middle Lake

ALICE CHALMERS PLAYGROUND



Project Cost:
\$2.9 Million

Opening Date:
October 14, 2020



GARFIELD SQUARE POOL

 BEFORE



Project Cost:
\$22.3 Million

Opening Date:
July 13, 2021

 AFTER



GEORGE CHRISTOHER PLAYGROUND

 BEFORE



Project Cost:
\$5 Million

Completion Date:
April 29, 2023

 AFTER



LOOKING AHEAD

Complete Program Spending for 2012 Bond

- **Citywide Parks:** Lake Merced Trails Project, McLaren Trails Project
- **Let's Play SF!:** Richmond Playground, Stern Grove Playground & Buchanan St Mall

PROP A – 2020 HEALTH AND RECOVERY BOND

- \$239 million for Recreation and Parks Department
- 1st & 2nd Issuance of funds have been distributed to projects

PROJECTS

Buchanan Street Mall
Gene Friend Recreation Center
Herz Playground New Rec Center
India Basin
Japantown Peace Plaza
Richmond Senior Park

PROGRAMS

Citywide Parks Program
Community Opportunity Fund
Trails

- Twin Peaks

Community Gardens

Recovery Parks:

- Buena Vista Park
- Crocker Amazon Playground
- Jackson Playground
- Portsmouth Square
- South Sunset Playground

Sustainability

- South Ocean Beach Multi-Use Trail



PROP A – 2020 HEALTH AND RECOVERY BOND



WATERFRONT PARKS

2008 Bond Waterfront Parks

All projects are complete



2012 Bond Waterfront Parks



COMPLETE

Cruise Terminal Plaza
Crane Cove Park (all 4 contracts
and project components)



DESIGN/ENVIRONMENTAL REVIEW

Agua Vista Park
Pier 27 Public Art



CONSTRUCTION

Islais Creek Improvements
Heron's Head Park

THANK YOU

