

### San Francisco

Department of Public Health



Annual Report 2021-2022



Street Overdose Response Team

Permanent Housing Advanced Clinical Services



Fiscal Year 2021-2022

## SFDPH Annual Report Draft Report

Community and Public Health Committee April 18, 2023



#### **MESSAGE FROM THE DIRECTOR**



This message is under development.



#### MESSAGE FROM THE HEALTH COMMISSION PRESIDENT



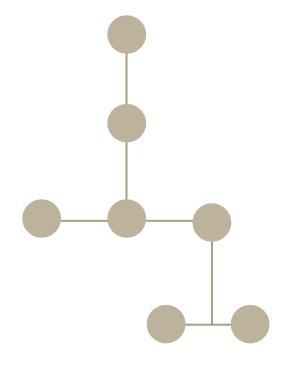
- COVID Response in FY21-22
- Laguna Honda Hospital Recertification
- Renovation of Maxine Health Center

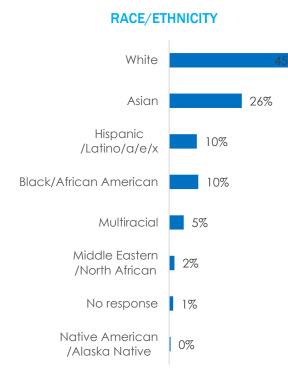












**Two Divisions** 

**True North** 

Organizational Chart

Leadership Demographics



#### SAN FRANCISCO HEALTH COMMISSION















- Overview of Health Commission Structure
- Commissioner Bios









**COVID Response** 

Behavioral Health
Residential Treatment
Expansion

Office of Health Equity and Human Resources



#### • 21 highlights showcasing work in:

- Healthcare Services
- Overdose Prevention
- Whole Person Integrated Care
- HIV Services
- Zuckerberg San Francisco General Hospital
- Population Health Division
- Central Administration



Project ExEL (Expand and Elevate)



Permanent Housing Advanced Clinical Services (PHACS)

**EXPENDITURES BY PROGRAM** 

DPH Budget

Health at Home.

\$8,759,911,0%

Laguna Honda

Hospital,

\$321.012.141.11%

Health Commission Resolutions

PATIENTS BY RACE/ETHNICITY\*

\*Footnote on page 31 of report addresses demographic groups not listed on slide.

SFHN Patient Encounters & Demographics

**Zuckerberg San** 

Francisco General

Hospital.

\$1,049,866,745,37%

#### Population Health, **Public Health** ■ Black/African American ■ Hispanic/Latinx White Asian \$192,340,907,7% Administration. \$156,430,204,6% 41% Primary Care, 40% **Health Network** 38% \$112,006,439,4% 37% Services, 32% \$335,209,386,12% 31% 29% 25% 25% 25% 21% 22% **Behavioral** 17% 17% Health. 16% 16% 14% 14% 13% \$607,177,453,22% 5% Jail Health. \$38,378,805, 1% San Francisco Laguna Honda Primary Care **WPIC** Mental Health Substance Use **ZSFG** Jail Health (n=815,201 (n=864)(n=5,608)(n=100.385)(n=57,530)(n=7.744)Services Disorder patients) patients) residents) patients) patients) (n=16,532)Services patients)

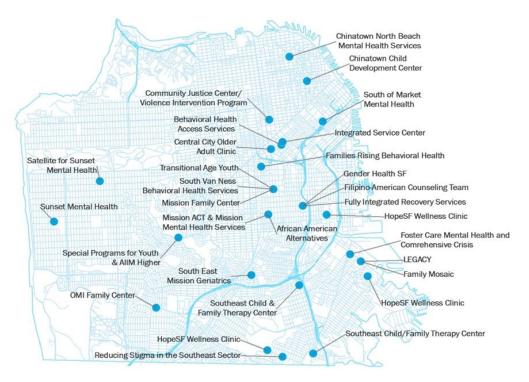
(n=4,513)

patients)

patients)



#### **SERVICE SITES & CONTRACTORS**





Map of Behavioral Health Services Sites (page 35)

Map of service sites for Primary Care & Behavioral Health

**List of SFDPH Contractors** 



# Questions & Comments