



Chief's Report: Policy & Operations Updates

AGENDA ITEM 5

CHIEF KATHERINE W. MILLER

APRIL 12, 2023

Workforce Updates

- Hires
- Retirements



Budget Update

- Updated Budget Instructions from the Mayor:
 - Additional ongoing 5% general fund reduction.
 - Total reduction is now 10% in FY 23-24 and 13% in FY 24-25.



Juvenile Justice Transformation Updates

- **Juvenile Hall Credible Messenger Life Coach** Planning
 - Success Centers & Credible Messenger Mentoring Movement (CM3) Site Visit March 28 & 29
- Joint meeting of the **Juvenile Justice Coordinating Commission (JJCC)** and the **DJJ Realignment Subcommittee**: April 18, 2023, 3:30-5:00 PM
- **San Francisco Youth Commission Meeting**: April 17, 2023, 5:00 PM



THANK YOU

QUESTIONS?