

Laguna Honda Hospital and Rehabilitation Center
Gift Fund
Report by Revenue Source and Expense Type for Fiscal Year 22-23
as of December 31, 2022

Revenue Summary:		
Interest	\$	-
Other Donations: Gift Shop Sales of Donated Items	\$	11
Other Donations: Cash	\$	1,285
Other Donations: In-Kind	\$	17,330
TOTAL	\$	18,626

Expenditure Summary:	FY22-23		YTD
	Budget		Actual
Activity Therapy Programs	\$	40,000	\$ 11,298
Art With Elders	\$	50,000	\$ 23,142
Covid Related Support	\$	10,000	
Discharge Support	\$	15,000	
Wish List	\$	60,000	
Holiday Gift Program	\$	50,000	\$ 14,756
Hospital Wide Special Events	\$	50,000	\$ 39,461
Medical Clowning Project	\$	60,000	\$ 23,650
Memory Care Programs	\$	10,000	\$ 498
Miscellaneous for Patients' Benefit	\$	20,000	
Palliative Care Program Events	\$	20,000	
Rehabilitation Programs	\$	15,000	\$ 1,046
Special Food & Beverages	\$	50,000	
TOTAL	\$	450,000	\$ 113,850