

Treasure Island Development Activities

Item 7: Looking Back at 2022 and Forward to 2023

January 3, 2023



Topics

- Infrastructure
 - Water Reservoirs
 - Wastewater Treatment Plant
 - Roadways and Underground Utilities
 - Subphase 3 Geotechnical Work
 - Demolition
 - Ferry Terminal/Service
 - Ramps
 - Marina
- Parks
- Vertical Development
 - Yerba Buena Island
 - Treasure Island

Infrastructure



Water Reservoirs

New reservoirs are complete and supplying the Treasure Island and Yerba Buena

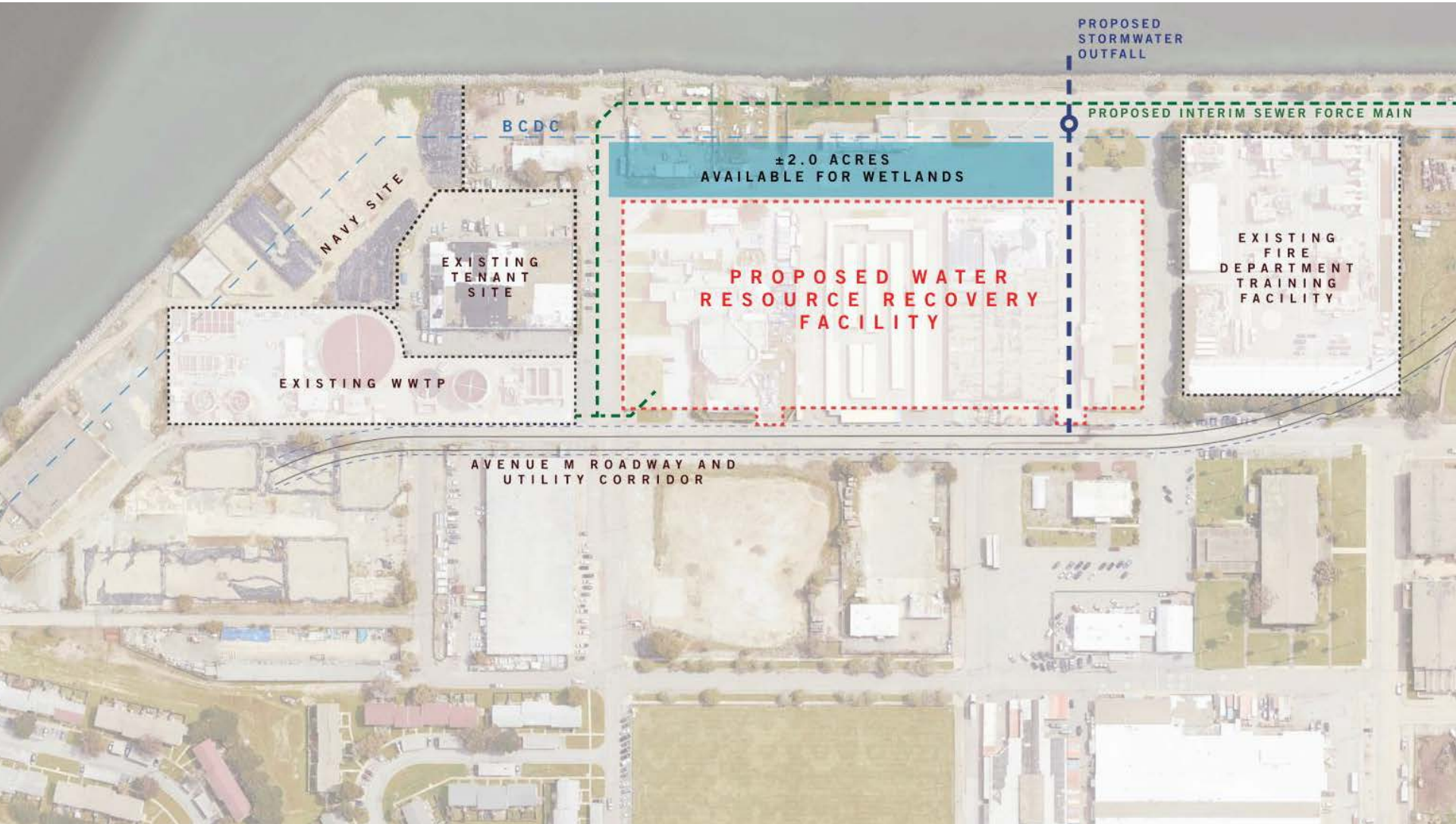


Wastewater Treatment Plant

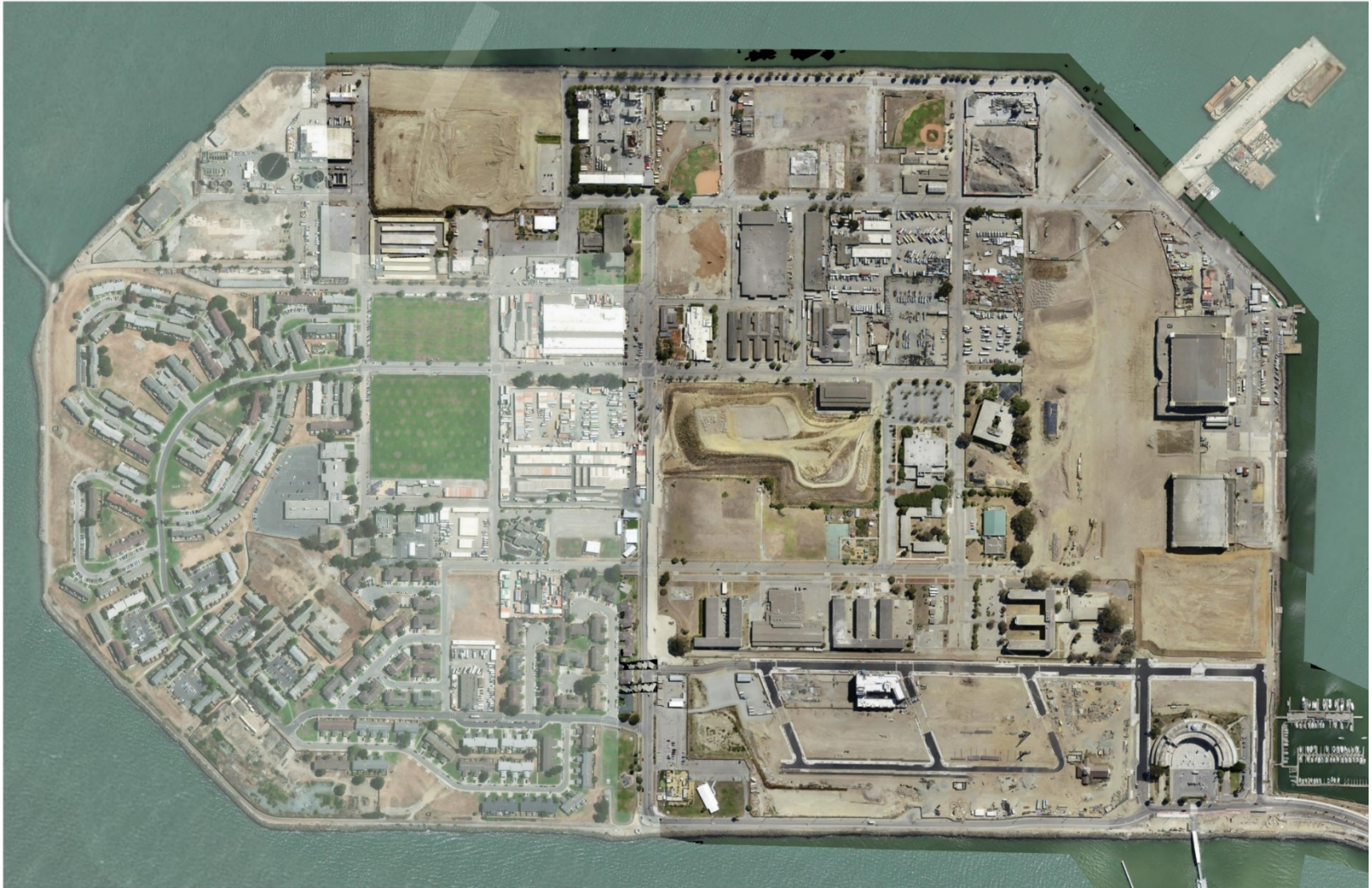


- Site has been geotechnically improved
- SFPUC will issue Notice to Proceed on design-build contract on January 12th
- Construction to begin this spring and require 30-36 months to complete

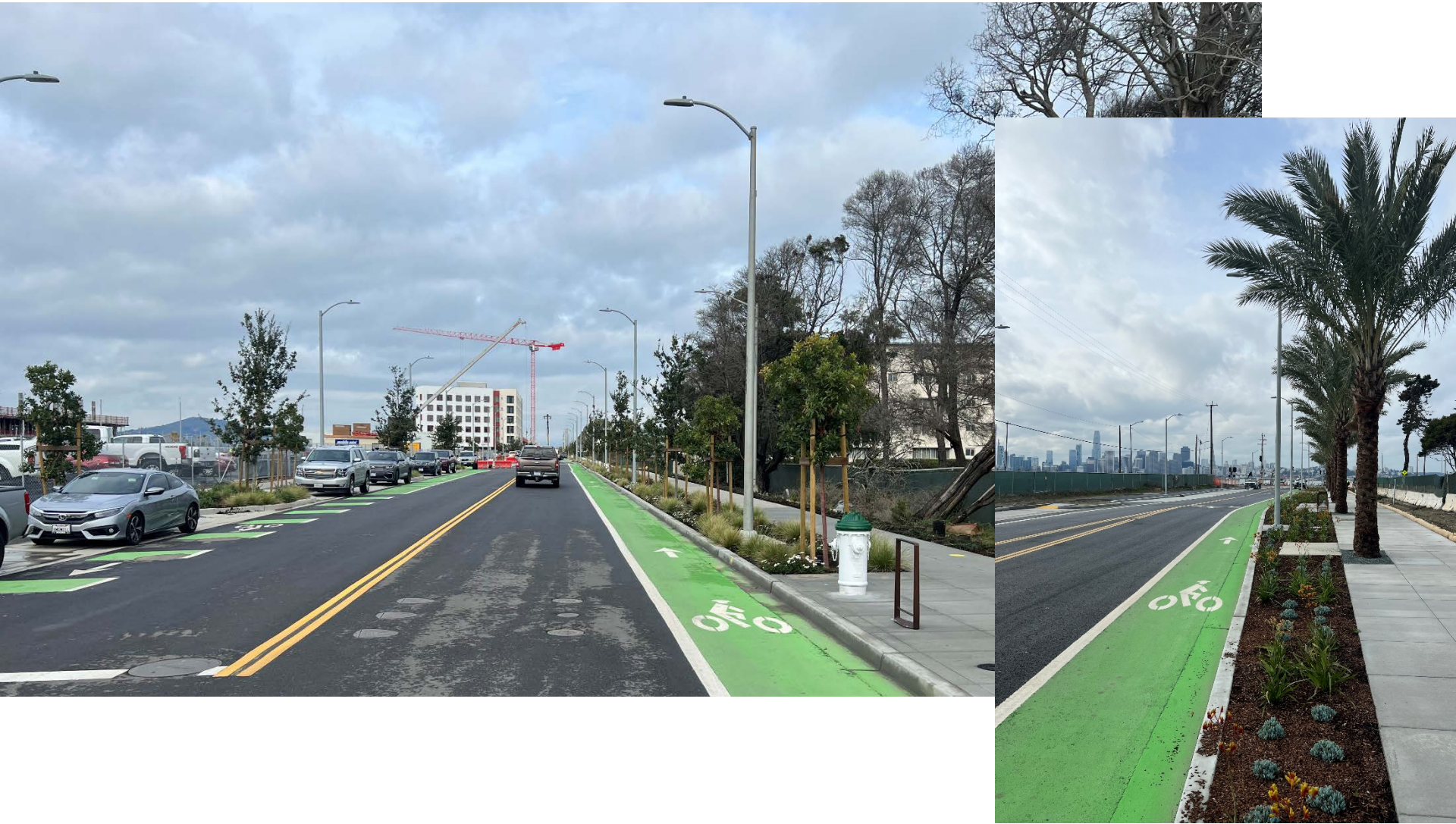
Wastewater Treatment Plant Site



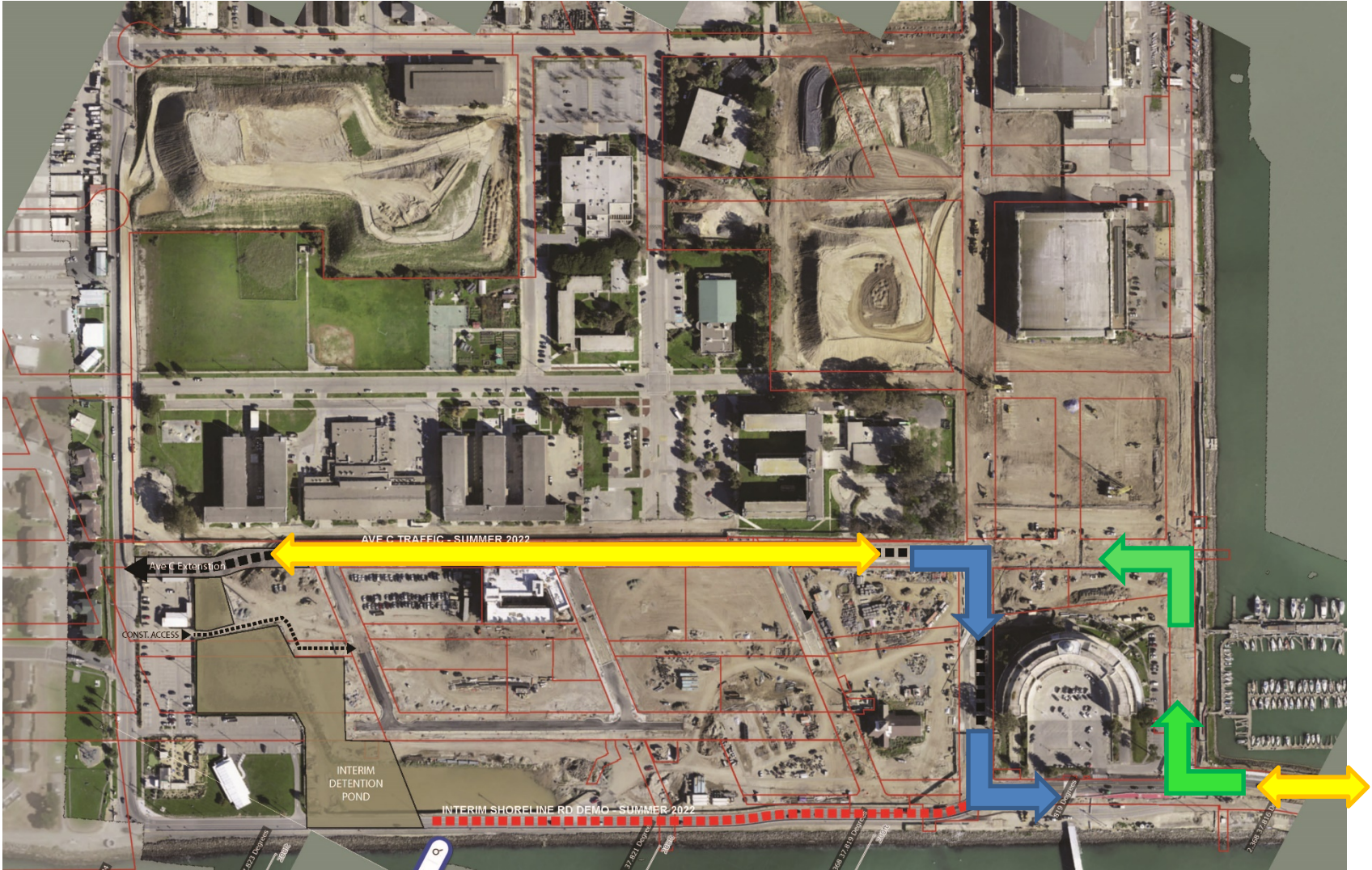
Subphase 1 & 2 Roadways and Underground Utilities



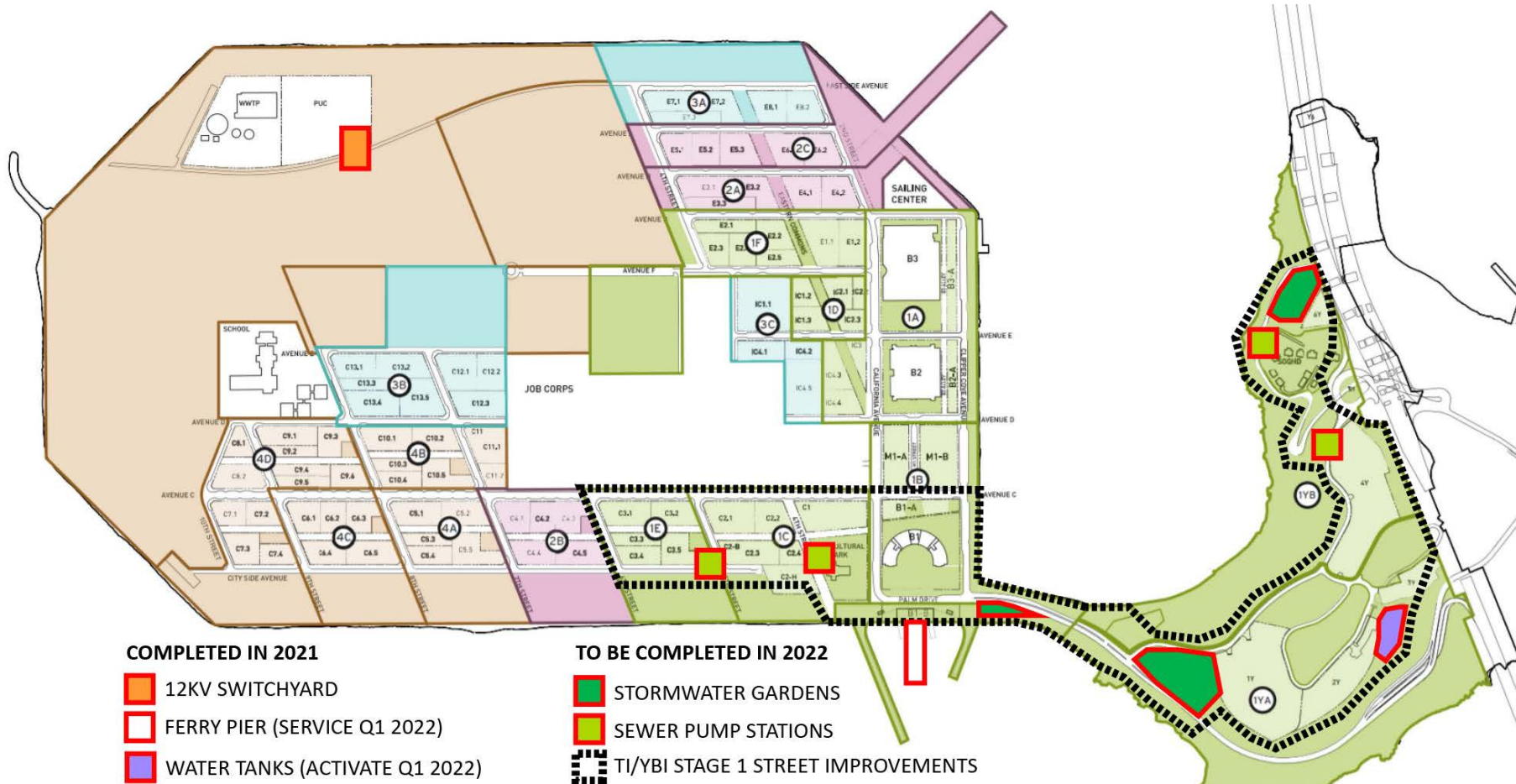
Subphase 1 & 2 Roadways and Underground Utilities



Seven Seas Avenue – Opening Soon



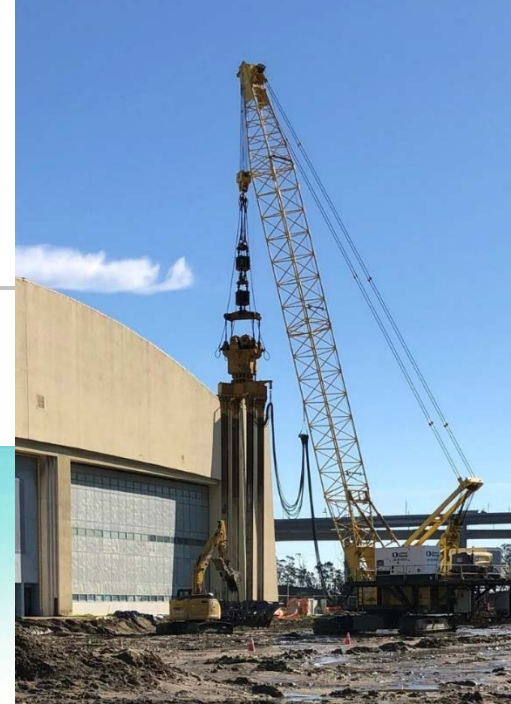
Key Utility Infrastructure



YBI Stormwater Gardens



Subphase 3 Geotechnical



Demolition

- Buildings 99, 261 A&B, 401 & 530 demolished in 2022
- Buildings 29 & 540 to be demolished in 2023



Ferry Pier



- Ferry service launched in March 2022



YBI Ramps/Roadway Projects



San Francisco
County Transportation
Authority

West Side Bridges Project (SFCTA)
(Spring 2023 - Fall 2025)

**Macalla Road
Reconstruction
(TICD)**
(2019 - 2021)

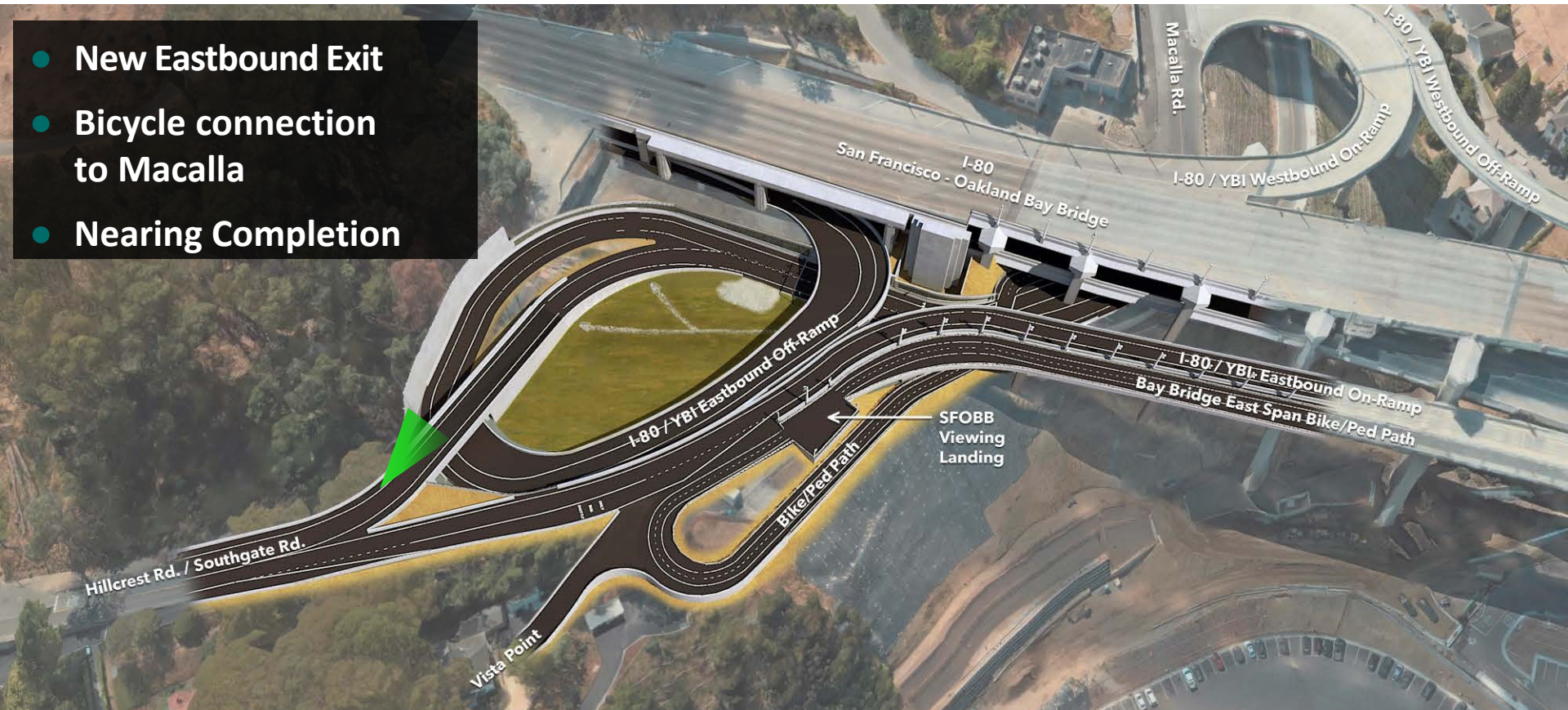
Hillcrest Road Widening
Fall 2023 - Summer 2026)

YBI WB Ramps
Opened October 2016

**I-80 EB Off-
Ramp/Southgate
Road Realignment
(SFCTA)**
(2020 - 2022)

Eastbound I-80 Interchange

- New Eastbound Exit
- Bicycle connection to Macalla
- Nearing Completion



Eastbound I-80 Interchange



Eastbound I-80 Interchange – Bike Path to Macalla

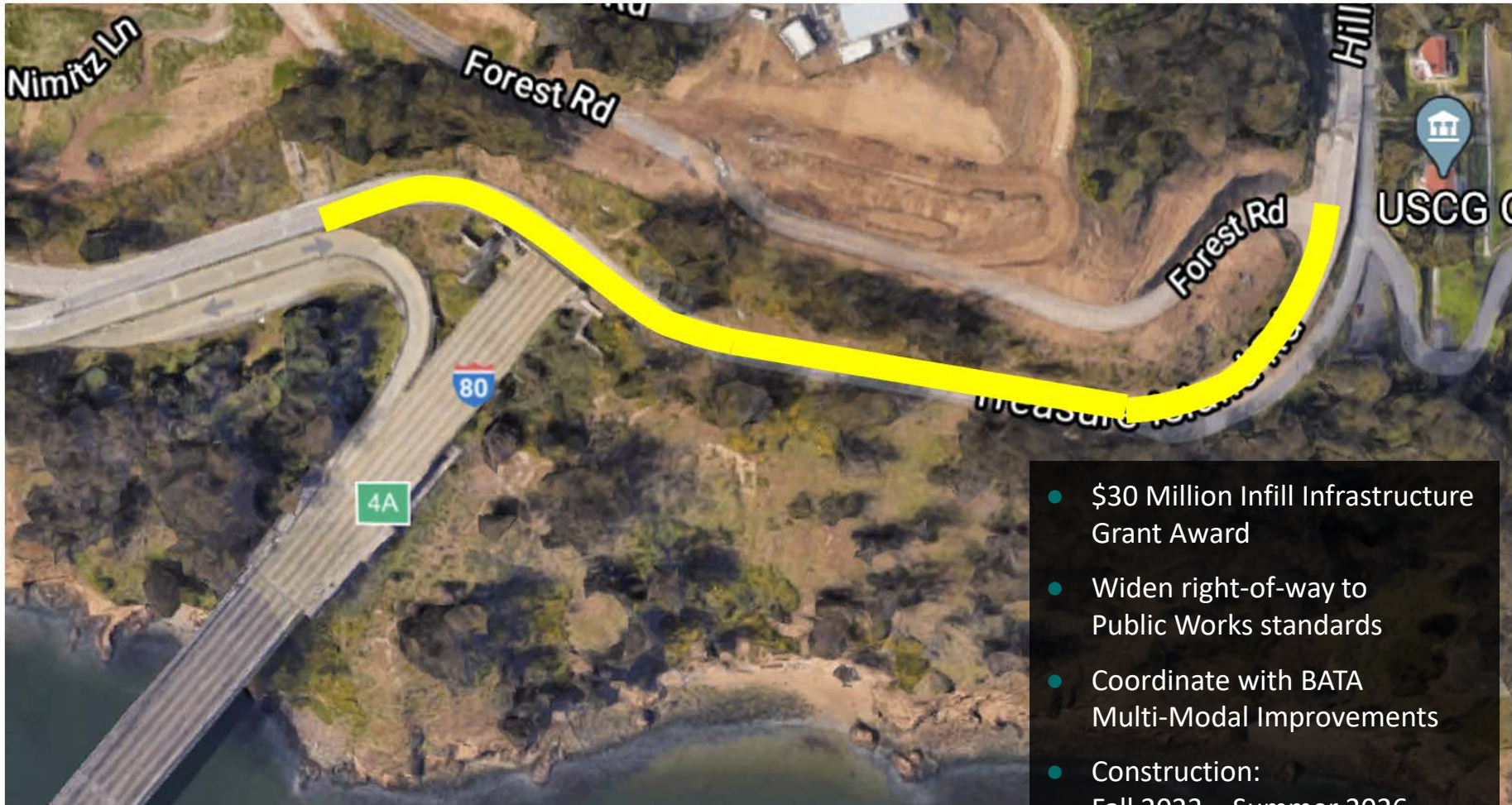


Westside Bridges

- Demolish eight (8) bridges
- Six (6) new retaining walls
- Retrofit one (1) bridge
- New undercrossing structure
- CM/GC Delivery Method
- Construction:
Spring 2023 – Fall 2025



Hillcrest

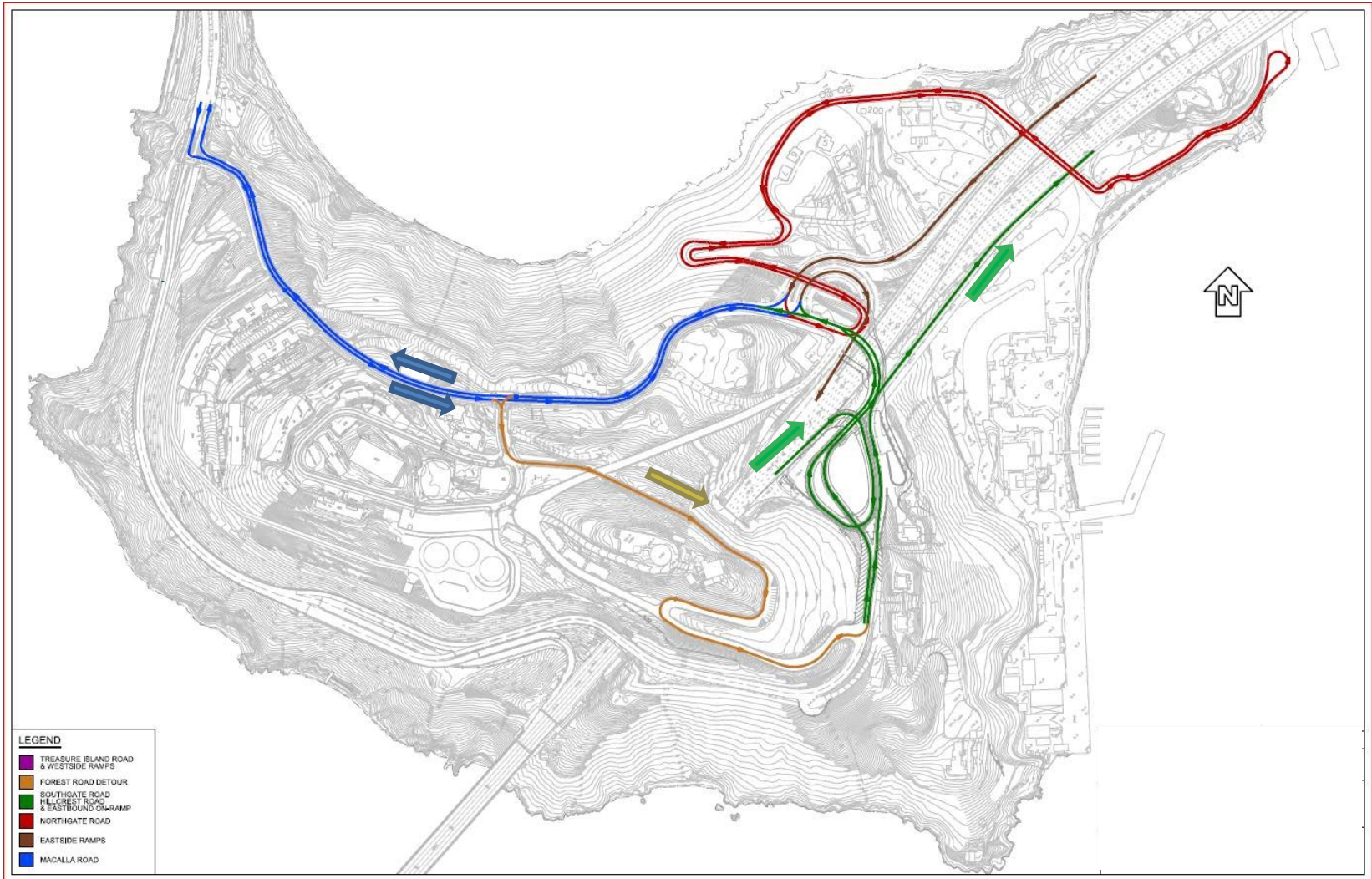


- \$30 Million Infill Infrastructure Grant Award
- Widen right-of-way to Public Works standards
- Coordinate with BATA Multi-Modal Improvements
- Construction: Fall 2023 – Summer 2026

Present Circulation

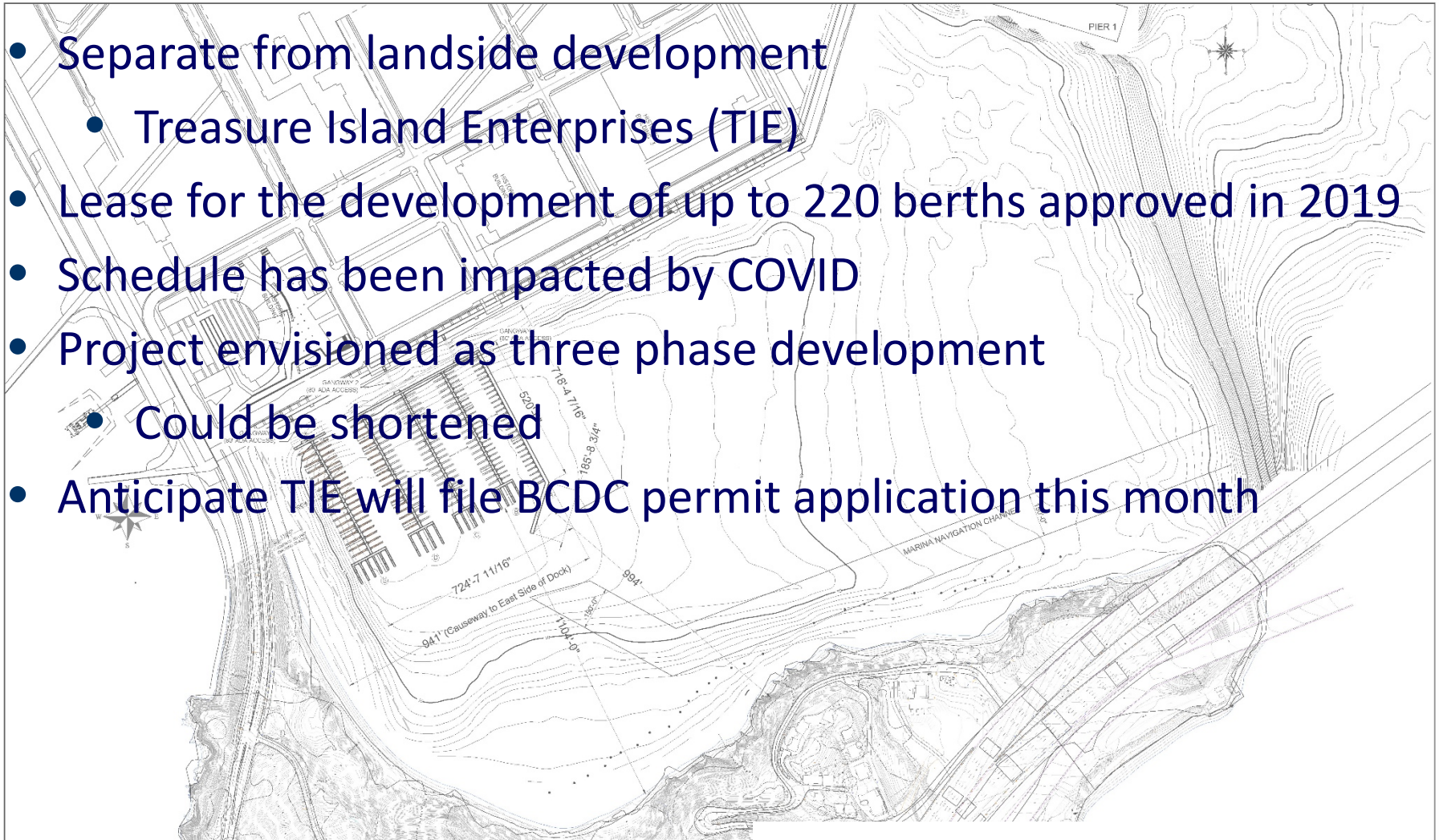


Circulation During Westside Bridges & Hillcrest



Treasure Island Marina

- Separate from landside development
 - Treasure Island Enterprises (TIE)
- Lease for the development of up to 220 berths approved in 2019
- Schedule has been impacted by COVID
- Project envisioned as three phase development
 - Could be shortened
- Anticipate TIE will file BCDC permit application this month



Parks & Open Space

Boulders Dog Park



Sept. 2022

Boulders Dog Park



Signal Point

OVERALL SITE PLAN

WEST HILLTOP

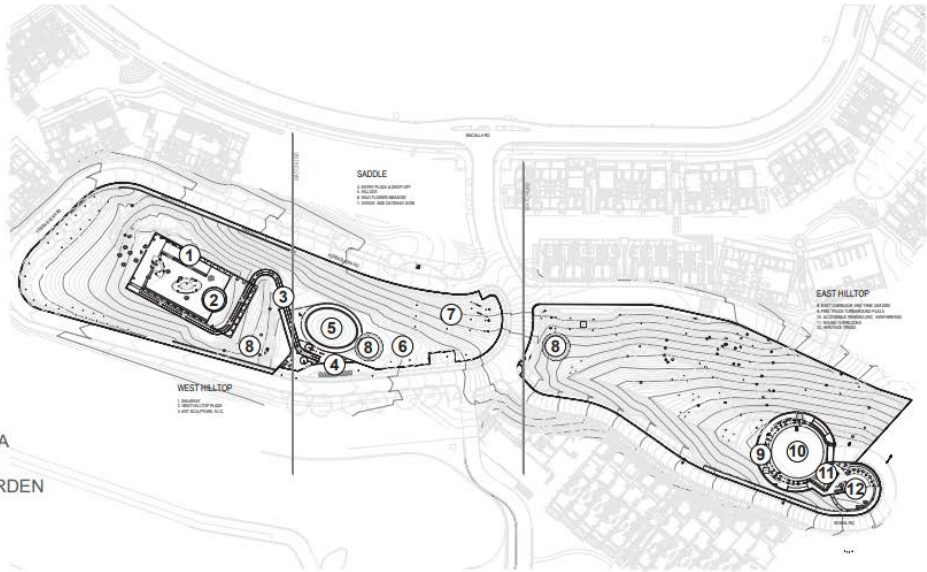
- 1. WEST HILLTOP PLAZA
- 2. SUGIMOTO SCULPTURE
- 3. WALKWAY

SADDLE

- 4. ENTRY PLAZA & DROP OFF
- 5. HILLOCK
- 6. WILD FLOWER MEADOW
- 7. GROVE AND GATEWAY SIGN

EAST HILLTOP

- 8. HERITAGE TREES
- 9. ROUND OVERLOOKS
- 10. FIRE TUCK TURNAROUND PLAZA
- 11. ACCESSIBLE PARKING
- 12. EAST OVERLOOK & "TANK" GARDEN



Signal Point



Infinity Point



Clipper Cove Beach



Cityside Park



BEACH ABOVE
THE BAY

OVERLOOK
LAWN

THE RUN

PICNIC
MEADOW

THE BOWL

PAVILION
GROVE



Cityside Park



Vertical Development

The Bristol



Product Type: Condo; Studio, 1, 2, & 3-BR

Total Unit Count: 110

Inclusionary Affordable Units: 14

**Move-ins began
in June 2022**



4Y and 3Y Flats and Townhomes



Photo of the Bristol and construction of first phase of the Residences





VETS HELPING VETS SINCE 1974

Maceo May Apartments

- Temporary Certificate of Occupancy expected this months with move-ins beginning in February
- Developed by Chinatown Community Development Corporation and Swords to Plowshares
- 105 units for homeless and low-income veterans
- Will transition 39 current Swords Households





Star View Court

- 138 units developed by Mercy Housing and Catholic Charities
- Will accommodate all current Catholic Charities Residents and includes 23 Transition Units for qualify residents of The Villages
- Broke ground in July, occupancy anticipated in mid 2024



Star View Court



Tidal House

Product Type: Rental; Studio, 1, 2, & 3-BR

Total Unit Count: 250

Inclusionary Affordable Units: 24



Hawkins



Product Type: Rental; Studio, 1, 2, & 3-BR

Total Unit Count: 178

Inclusionary Affordable Units: 9



Portico



Product Type: Condo; Studio, 1, 2, & 3-BR

Total Unit Count: 149

Inclusionary Affordable Units: 7

Contractor Mobilized in October



Parcel B1.2



Product Type: Rental; Studio, 1 & 2-BR

Projected Construction Start: Q2 2023

Total Unit Count: 117

Inclusionary Affordable Units: 6



Parcel C2.3



Product Type: Condo; Studio, 1, 2, & 3-BR **Projected Construction Start:** Q2 2023

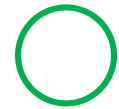
Total Unit Count: 83

Inclusionary Affordable Units: 4



HealthRight360 Site

- Parcel E1.2 will be developed with two independent buildings
 1. A facility developed with San Francisco DPH to accommodate the Treasure Island treatment and transitional housing programs of HealthRight360 and provide additional program capacity managed by DPH
 2. A 100 unit affordable site comprised of studio and 1BR units
- Mercy Housing will develop both buildings
- Going to Loan Committee in January to approve pre-development funding for both buildings
- Construction start anticipated in 2024



Treasure Island Shoreline – Mid-2025

