

Treasure Island Development Program

Item 6: Parks Acceptance & Operations

December 20, 2020



Treasure Island Parks Framework

- Treasure Island parks and open spaces are to remain in TIDA ownership and jurisdiction
 - Will not be placed under the Recreation and Parks Department
- Majority of open spaces are subject to the Tidelands Trust
 - Trust Exchange Agreement with State Lands Commission delegates Trustee responsibilities to TIDA
- Community Facilities District provides a permanent funding source for operations and maintenance of parks and open spaces and other TIDA infrastructure/facilities
 - Treasure Island Community Development open space subsidy supports early years of new park maintenance
- Right-of-First-Offer for landscape services contracts to One Treasure Island member agencies

Infrastructure Acceptance

- Design of roadways, utilities, and related infrastructure are approved under a Street Improvement Permits (SIPs)
 - Plans are reviewed by City agencies and permit is issued by Public Works
- Representatives from Public Works inspect construction for conformance with (SIP)
- When construction is substantially complete, Public Works issues a Notice of Completion
- TIDA assets – parks, ferry facilities, etc. – come to the TIDA Board for Acceptance
- Public Works prepares legislative package for the Board of Supervisors to accept improvements on behalf of the City and operating departments
- Where infrastructure is to be put into service prior to acceptance by the Board of Supervisors, a license is executed between developer the operating department

Boulders Dog Park



Sept. 2022

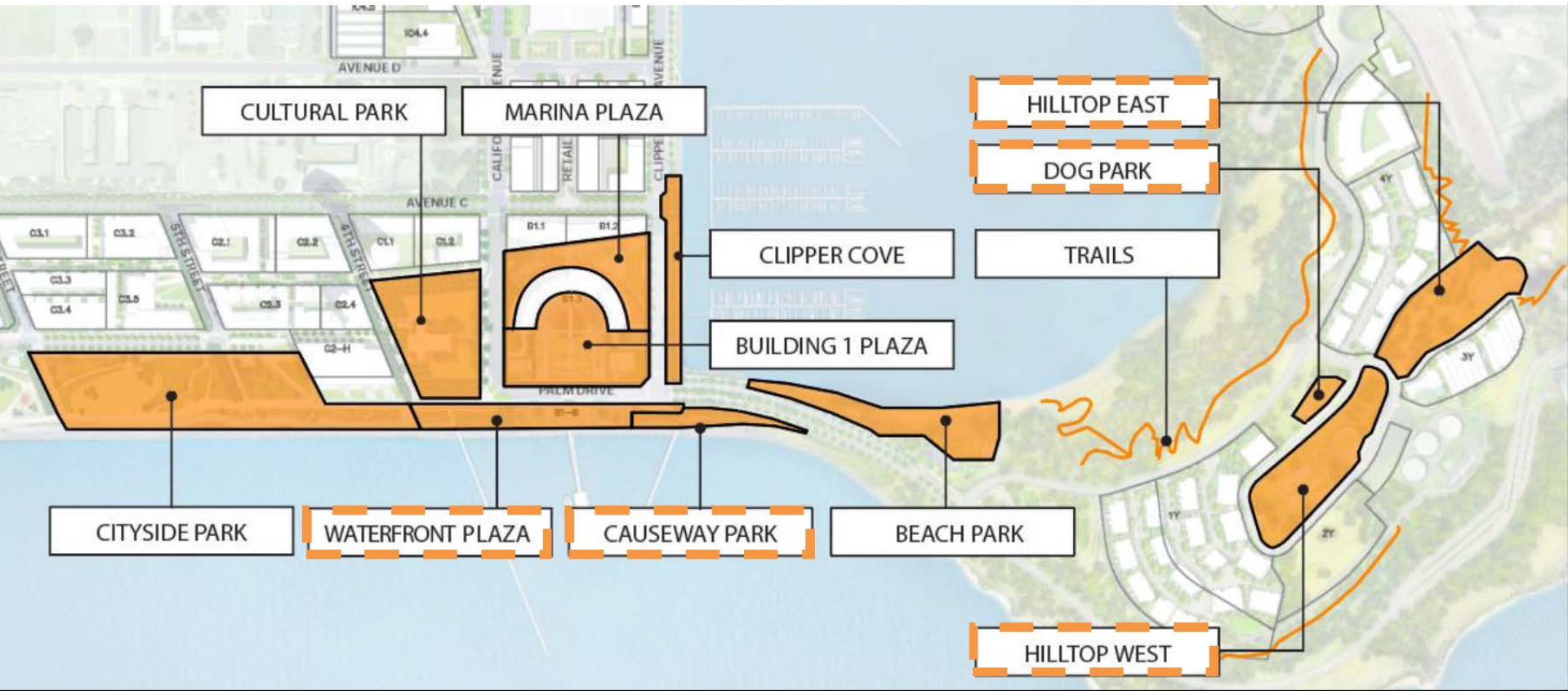
Boulders Dog Park



Boulders Dog Park

- Developer has request Notice of Completion (NOC) inspection by Public Works and submitted supporting documentation
- Upon issuance of NOC, developer will request TIDA prepare resolution for TIDA Board of Directors authorizing acceptance of the Boulders Dog Park
 - TIDA Board resolution could be calendared as early as January
- Developer will also request Public Works prepare legislative package for the Board of Supervisors authorizing acceptance of the Boulders Dog Park
 - A minimum of 90-120 days required after legislative package is prepared for ordinances to be approved and take effect
- A second ordinance is proposed to accompany the acceptance of the Boulders Dog Park which would delegate the acceptance of future park improvements to the TIDA Board
 - If approved, future park improvements would be accepted by the TIDA Board

Fiscal Year 23/24 and 24/25 Park Improvements



Initial Park Maintenance Activities

- Developer has contracted with Rubicon to support landscape establishment at the Boulders Dog Park
- Anticipate initially working with Rubicon under annual contract for landscaping and janitorial tasks
 - Engineering tasks may be performed by subcontractors to Rubicon or Public Works staff
 - Management & oversight by current TIDA personnel

Initial Park Maintenance Planning

- Build upon prior work by developer team and TIDA Staff to draft an Operations & Maintenance Manual framework
- Review and update site-specific chapters for Boulders and other early parks
 - Chapters includes projections for engineering, landscape, and janitorial tasks
 - Use to support near-term contracting and budget projections
- Initiate long-term strategic planning effort for governance, operations, & maintenance of parks system

2023 Parks Planning Priorities

- Refine near-term operation and maintenance procedures, staffing and budget to inform two-year budget
- Initiate strategic planning effort for future governance, operations, & maintenance of parks system
 - Balancing park system's value as a community resource and regional destination
 - Balance of TIDA staff and contract services
 - Early need for horticultural & parks operations expertise
 - Potential establishment of a conservancy or trust
 - Consultant support/facilitation in evaluation
- Take Parks Code to Board of Supervisors

Questions/Discussion

