LHH Vacancy Report by FTE | March 2023*

Job Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
0943	Manager VIII	1.0	0.0	1.0	100.0%
1165	Manager Dept Public Health	2.0	0.0	2.0	100.0%
1630	Account Clerk	1.0	0.0	1.0	100.0%
1635		2.0			0.0%
1662	Health Care Billing Clerk 1	1.0	2.0 0.0	0.0 1.0	100.0%
	Patient Accounts Asst Sprv	+			
1820	Junior Administrative Analyst	1.0	0.0	1.0	100.0%
1822	Administrative Analyst	4.0	0.0	4.0	100.0%
2105	Patient Svcs Finance Tech	1.0	0.0	1.0	100.0%
2106	Med Staff Svcs Dept Spc	1.0	0.0	1.0	100.0%
2119	Health Care Analyst	1.0	0.0	1.0	100.0%
2305	Psychiatric Technician	1.0	0.0	1.0	100.0%
2471	Radiologic Tech I II III	1.0	0.0	1.0	100.0%
2472	Radiologic Technologist Lead	1.0	0.0	1.0	100.0%
2574	Clinical Psychologist	1.0	0.0	1.0	100.0%
2608	Supply Room Attendant	1.0	0.0	1.0	100.0%
2738	Porter Assistant Supervisor	1.0	0.0	1.0	100.0%
2930	Psychiatric Social Worker	3.0	0.0	3.0	100.0%
3370	Animal Care Attendant	1.0	0.0	1.0	100.0%
5502	Project Manager 1	1.0	0.0	1.0	100.0%
6138	Industrial Hygienist	1.0	0.0	1.0	100.0%
2230	Physician Specialist	3.1	1.1	2.0	64.5%
2591	Health Program Coordinator 2	7.0	3.0	4.0	57.1%
1634	Principal Account Clerk	2.0	1.0	1.0	50.0%
1824	Pr Administrative Analyst	2.0	1.0	1.0	50.0%
1825	Prnpl Admin Analyst II	2.0	1.0	1.0	50.0%
1942	Asst Materials Coordinator	2.0	1.0	1.0	50.0%
2785	Asst General Services Manager	2.0	1.0	1.0	50.0%
3530	Chaplain	2.0	1.0	1.0	50.0%
7346	Painter	2.0	1.0	1.0	50.0%
1632	Senior Account Clerk	3.0	2.0	1.0	33.6%
0922	Manager I	6.0	4.0	2.0	33.3%
0931	Manager III	3.0	2.0	1.0	33.3%
0941	Manager VI	3.0	2.0	1.0	33.3%
2618	Food Service Supervisor	3.0	2.0	1.0	33.3%
2573	Clinical Neuropsychologist	3.5	2.5	1.0	28.6%
2588	Health Worker 4	7.0	5.0	2.0	28.6%
2587	Health Worker 3	32.0	23.0	9.0	28.1%

Job Class	Job Title	Budgeted	Utilized	Vacant	Vacancy
		FTEs	FTEs	FTEs	Rate
2583	Home Health Aide	58.0	42.0	16.0	27.6%
1429	Nurses Staffing Assistant	6.0	4.5	1.5	25.0%
1654	Accountant III	4.0	3.0	1.0	25.0%
2242	Sr Psychiatric Physician Spec	3.4	2.6	0.8	23.9%
2324	Nursing Supervisor	9.0	7.0	2.0	22.2%
7524	Institution Utility Worker	10.5	8.5	2.0	19.0%
2430	Medical Evaluations Assistant	6.0	5.0	1.0	16.7%
1636	Health Care Billing Clerk 2	8.0	7.0	1.0	12.5%
2450	Pharmacist	8.3	7.3	1.0	12.0%
2320	Registered Nurse	212.5	188.0	24.5	11.5%
1406	Senior Clerk	9.0	8.0	1.0	11.1%
2548	Occupational Therapist	9.0	9.0	0.0	0.0%
2604	Food Service Worker	63.5	56.5	7.0	11.0%
2322	Nurse Manager	28.0	25.0	3.0	10.7%
2303	Patient Care Assistant	398.1	359.0	39.1	9.8%
2606	Senior Food Service Worker	11.5	10.5	1.0	8.7%
7334	Stationary Engineer	13.0	12.0	1.0	7.7%
2232	Senior Physician Specialist	22.8	21.4	1.4	6.3%
2312	Licensed Vocational Nurse	104.5	98.0	6.5	6.2%
2920	Medical Social Worker	19.7	19.2	0.5	2.6%
2736	Porter	105.0	103.0	2.0	1.9%
2409	Pharmacy Technician	14.1	14.0	0.1	0.7%
2536	Respiratory Care Practitioner	3.0	3.0	0.0	0.3%
0923	Manager II	3.0	3.0	0.0	0.0%
0933	Manager V	1.0	1.0	0.0	0.0%
0942	Manager VII	1.0	1.0	0.0	0.0%
1246	Prin Human Resources Analyst	1.0	1.0	0.0	0.0%
1404	Clerk	1.0	1.0	0.0	0.0%
1408	Principal Clerk	2.0	2.0	0.0	0.0%
1428	Unit Clerk	16.0	16.0	0.0	0.0%
1637	Patient Accounts Clerk	2.0	2.0	0.0	0.0%
1652	Accountant II	1.0	1.0	0.0	0.0%
1657	Accountant IV	2.0	2.0	0.0	0.0%
1663	Patient Accounts Supervisor	1.0	1.0	0.0	0.0%
1664	Patient Accounts Manager	1.0	1.0	0.0	0.0%
1708	Senior Telephone Operator	3.5	3.5	0.0	0.0%
1823	Senior Administrative Analyst	4.0	4.0	0.0	0.0%
1934	Storekeeper	6.0	6.0	0.0	0.0%
1944	Materials Coordinator	1.0	1.0	0.0	0.0%

Job Class	Job Title	Budgeted	Utilized	Vacant	Vacancy
		FTEs	FTEs	FTEs	Rate
2110	Medical Records Clerk	1.0	1.0	0.0	0.0%
2233	Supervising Physician Spec	1.0	1.0	0.0	0.0%
2302	Nursing Assistant	55.0	55.0	0.0	0.0%
2323	Clinical Nurse Specialist	5.0	5.0	0.0	0.0%
2390	Central Processing & Dist Tech	4.0	4.0	0.0	0.0%
2392	Sr Cent Proc & Dist Tech	1.0	1.0	0.0	0.0%
2424	X-Ray Laboratory Aide	1.0	1.0	0.0	0.0%
2453	Supervising Pharmacist	1.0	1.0	0.0	0.0%
2454	Clinical Pharmacist	4.0	4.0	0.0	0.0%
2542	Speech Pathologist	2.0	2.0	0.0	0.0%
2550	Senior Occupational Therapist	1.0	1.0	0.0	0.0%
2554	Therapy Aide	7.0	7.0	0.0	0.0%
2555	Physical Therapist Assistant	2.0	2.0	0.0	0.0%
2556	Physical Therapist	10.3	10.3	0.0	0.0%
2558	Senior Physical Therapist	1.0	1.0	0.0	0.0%
2586	Health Worker 2	2.0	2.0	0.0	0.0%
2593	Health Program Coordinator 3	2.0	2.0	0.0	0.0%
2619	Senior Food Service Supervisor	1.0	1.0	0.0	0.0%
2620	Food Service Mgr Administrator	3.0	3.0	0.0	0.0%
2622	Dietetic Technician	3.0	3.0	0.0	0.0%
2624	Dietitian	8.5	8.5	0.0	0.0%
2626	Chief Dietitian	1.0	1.0	0.0	0.0%
2654	Cook	8.0	8.0	0.0	0.0%
2740	Porter Supervisor 1	7.0	7.0	0.0	0.0%
2903	Hospital Eligibility Worker	5.0	5.0	0.0	0.0%
2908	Sr Hospital Eligibility Worker	5.0	5.0	0.0	0.0%
2909	Hospital Elig Wrk Supervisor	1.0	1.0	0.0	0.0%
2922	Senior Medical Social Worker	1.0	1.0	0.0	0.0%
2924	Medical Social Work Supervisor	2.0	2.0	0.0	0.0%
3417	Gardener	2.0	2.0	0.0	0.0%
4321	Cashier 2	2.0	2.0	0.0	0.0%
5268	Architect	1.0	1.0	0.0	0.0%
6139	Senior Industrial Hygienist	1.0	1.0	0.0	0.0%
7120	Bldgs & Grounds Maint Supt	1.0	1.0	0.0	0.0%
7203	Bldg & Grounds Maint Sprv	1.0	1.0	0.0	0.0%
7205	Chief Stationary Engineer	1.0	1.0	0.0	0.0%
7324	Beautician	2.0	2.0	0.0	0.0%
7335	Senior Stationary Engineer	3.0	3.0	0.0	0.0%
7342	Locksmith	2.0	2.0	0.0	0.0%

Job Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
7344	Carpenter	2.0	2.0	0.0	0.0%
7345	Electrician	2.0	2.0	0.0	0.0%
7347	Plumber	2.0	2.0	0.0	0.0%
7355	Truck Driver	1.0	1.0	0.0	0.0%
Grand					
Total		1,453.8	1,284.3	169.5	11.7%