SUMMARY OF <u>COMMUNITY-BASED ORGANIZATION AGREEMENTS</u> AND <u>OTHER DIRECT TREATMENT PROVIDERS</u> REQUEST TO THE HEALTH COMMISSION

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	Heluna Healt	h	Division/Se	ection:	PHD/CPHR	Do (A);/	ocuSigned by:
	<u> </u>		Deputy Dir	ector:	Willi McFarland	48	F840AF1CEF46A
Address:	1330o Crossroads Pkwy N, #450		DPH Admir	nistrator:	Willi McFarland		
	City of Indust	ry, CA 91746	Program A	dministrator:	Phone:		
Contact:	Peter Dale	Peter Dale Phone:		Contract Analyst:		Phone:	2684
or Public I ederally si agreement	Health Research) upported researd amount is \$870	lew Contract Agreer, to perform implen ch project, funded b ,805 which includes 7/31/28 (4 years and	nentation of BLI! y a federal grant \$770,505 for pr	SS (Brief Longit from the Nati	tudinal Incident Sei onal Institute of He	ntinel) Pro ealth. The	ject which is a total proposed
•	one for each qu						
1. Vend					overnment Entity		
	Vendor a CMD		Yes 🗵 No				
3. Purch	hasing Authority: RFP Sole Source 21.42 <sss date="" effective=""> February 23, 2023</sss>						
					•		
		existing agreement					
-		how many years ha ndor? Provide expla		•	rs		
AGREE	MENT INFO	RMATION		Proposed T	ransaction		
				April 1, 2023	23 to 7/31/2027		
FUNDING	SOURCES:			Initial Year	All Ongoin	١ ١	Total
General F	und						
Federal Grant (National institute of Health))	155,501	155,501		777,505
		TOTAL DP	H REVENUES:	155,501	155,501		<u>777,505</u>
12% Contingency Amount				18,660	18,660		93,3000
TOTAL AGREEMENT AMOUNT WITH CONTINGE			ONTINGENCY:	<u>174,161</u>	<u>174,161</u>		<u>870,805</u>
				F	<u>'</u>		
		<u>One-</u>	TIME COSTS:				
<u> </u>	ANNUAL AMOU	JNT WITHOUT CO	NTINGENCY*:				

*Ongoing years excludes one-time costs.

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PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients ☐ Duplicated ☐ Unduplicated	Number of Units/ NOC	Unit Cost
Month of Support – Research Staff*	N/A	51	\$15,245
*includes research staff salaries/benefits			

PRIMARY TARGET POPULATIONS

Agreement's Primary Target Groups	People who Inject Drugs in San Francisco, which consists of predominantly Black and Latinx people experiencing homelessness
Agreement's Primary Target Neighborhood or Area	Tenderloin, SOMA

Purpose of Agreement:

The Brief Longitudinal Incident Sentinel Surveillance (BLISS) project is designed to work toward ending the HIV epidemic and mitigating other health disparities for PWID, data collection systems need to be more rapid, representative, and responsive to this population at high risk. The BLISS Project will create a new epidemiological data collection system for PWID in Alameda and San Francisco counties which will recruit 600 PWID (300 in each county) using a novel venue-based / peer-referral hybrid method called Starfish Sampling to accrue a cohort and follow them longitudinally. Data will be used to develop and implement interventions to address HIV disparities among people inject drugs in our community.

Heluna Health is a licensed California non-profit that has served the non-profit, education and research communities for over 40 years. Heluna Health is a critical partner in DPH research with marginalized populations in San Francisco. The entire implementation team is funded via Heluna Health, and they have ample expertise in supporting the proposed study, including support of the staff who will be the main implementing drivers of the study. In the first year, the BLISS Project will increase staff size and deploy a team of 5 people full time research assistants to meet the goals of the first year, which are to establish collaborations and conduct the entire formative phase of research.

Monitoring Report/Program Review & Follow-up:

The Heluna and DPH teams meets on a weekly basis to monitor progress towards meeting grant goals. We will assess completion of the formative phase, ethical review and approval, community partnerships, baseline sample goal,

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follow up rates and retention, liaison with NIH and program officers and meet follow-up goals and goals for dissemination.

Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

Sole Source:

The Agreement is authorized under the San Francisco Administrative Code Section 21.42. Heluna Health has partnered with the Department to support the National Institute of Health Brief Longitudinal Incident Surveillance Study (BISS). Heluna Health is listed in the grant application and award budget.

Listing of Executive Director and Board of Directors:

Executive Director:	Blayne Cutler				
Board of Directors:	Alexander Baker	Nwando Anyaoku			
	Santosh Vetticaden	Nicole Macarchuk			
	Robert Jenks	Sarah Rich			
	Tamara Joseph	Vivian Vasallo			
	Hope Mago	Georgia Casciato			
	Terhilda Garrido	Carladenise Edwards			