

**FY20-21 HeathRIGHT 360 Funding (9/29/20;updated 11/30/20 and 2/26/21 and 5/4/21 and 6/2/21 and 6/30/21 and 1/30/23 for funding details.**

	Section	Program	Contract ID #	FY21-22	FY22-23	Services
2	BHS	Check Writing	1000018756	17,804,721	21,952,534	check-writing services, of which approximately \$70k annually is the fee, with the balance towards expenses.
3	BHS	Fiscal Intermediary	1000003037	\$ 9,190,685	\$ 9,496,484	Provide fiscal and human resource management services for a variety of programs, including Street Violence Intervention and Prevention, and misc. wrap-around services.
4	BHS	MH/ SUD OP, Residential and Residential Step-Down	1000010457	\$ 23,409,108	\$ 27,659,340	Mental Health and Substance Abuse Disorder services programming
5	BHS	Street Crisis Response Team	1000019899	\$ 2,722,496	\$ 2,831,396	New contract in FY20-21 to respond to new City initiative, providing Behavioral Health Clinicians to team.
6	HHS	Plantree Housing Program	1000017200	77,231	79,162	Assists clients in stabilizing their lives and housing which will help them maintain their health.

	Section	Program	Contract ID #	FY21-22	FY22-23	Services
7	HHS	Program, Fiscal: Quality Management	<del>1000009026</del> 1000024366	350,000	350,000	To provide HIV Health Service Program Administration and Support Services through Program, Fiscal and Quality Management services including fiscal administration. No direct services.
8	CHEP	HCV Linkage to Care	1000002612	172,105	178,989	HIV Linkage to care, Support Groups and Outreach
9	CHEP	HIV Testing in Substance Use Tx setting	1000009851	45,923	23,880	The primary goal of the program is to improve patient access to services and early detection of HIV and other infectious diseases through screening and HIV testin
11	COVID-19	<i>Lyon Martin Program (Emergency contract 12 month term including FY19- 10 also)</i>	1000018065	1,680,000	\$ -	<i>Provision of Lyon Martin Employees to staff SIP Hotels and optional COVID-19 mobile testing services. Program did not continue to FY-22-23. (No Monitoring Report; new for COVID)</i>
12	COVID-19	<i>Isolation &amp; Quarantine Hotels</i>	1000019338	\$ 11,640,185	\$ -	<i>Program did not continue to FY-22-23. (No monitoring report; new for COVID)</i>
13	BHS	Drug Sobering Center (SOMA RISE)	1000017171	\$ 2,157,737	\$ 5,237,000	

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14	PC	Lyon Martin Infrastructure	1000020842	\$ 3,050,000	\$ 2,723,301	
15	BHS	New from Baker/PRC	1000027495	\$ -	\$ 4,143,040	
				72,300,191	74,675,126	