

Our City, Our Home Oversight Committee

FY22-24 Initiatives Bi-Monthly Report Oct 2022

Service Area Project	Funding Source	Status	Media Calendar Notes	Update through October 2022
Shelter/Safe Sleep/Temporary				
Prop C				
Sustain 120 trailer beds for two years	Prop C (Ongoing)	Completed	None	RV Park is operating at Pier 94.
Permanent 40-bed non-congregate family shelter	GF/CalWORKs/Prop C	Planning	NA	Providence Foundation currently operates a family shelter at the Oasis Hotel. The hotel owners have indicated that they would like Providence to vacate the site by January 2023 so that they can sell the building. HSH is in conversation with the owners about the possibility of entering into a lease with purchase option.
Maintain 3 Safe Sleep sites including cabins program through FY22-23	Prop C (one-time funding)	Completed		Mission Safe Sleep, Jennings Safe Sleep and 33 Gough Cabin site are operational
Open and operate TAY Nav Center	Prop C	Completed	Done	TAY Nav is operating at 888 Polk St.
Open and operate Bayview SAFE Nav Center	Prop C	Completed	Done	Site is open and operating.
Division Circle Nav Center	Prop C	Completed	Done	Site is open and operating.
Nav Center for Justice-Involved Adults (APD work order)	Prop C	Completed	NA - ADP	Adult Probation opened site in January 2022.
Launch hotel voucher programs for TAY, pregnant people and families and DV survivors	Prop C/Dream Keepers	In process	No plan for press	Initial Prop C allocation supports 100 vouchers (40 TAY, 40 family/pregnant people, 20 DV). FY22-24 budget added \$600k per year for 40 additional Family Vouchers. \$300k in DPH DreamKeeper funds will add ~20 additional vouchers for pregnant persons in FY 22-23. Pregnant Persons and Family voucher launch targeted for December 2022. TAY and DV voucher program will launch in 2-4 months.
Vehicle Triage Sites				
Prop C				
Open 100 slots at Bayview VTC site	Prop C/GF	In process	Lots of press through board process completed. Exclusive press tour done in February - very positive story.	Site opened at partial/Phase 1 capacity of 57 vehicle spots on 1/19/2022. Providers are Urban Alchemy and Bayview Hunters Point Foundation. The site is not expected to be fully electrified until Feb. 2023, at which time it will expand to full capacity of approx 131 spaces.
Permanent Housing				
Prop C				
Deploy new adult Flex Subsidy Pool slots (includes vouchers for cis women and Bayview)	Prop C	In process	Status update story when we get the first 250 leased up, including a feature on a tenant	472/500 slots are currently in contract with Brilliant Corners, ECS, Abode Services, Five Keys, Felton & BVHP Foundation. The remaining slots will be added to Abode. 208 FHSP participants have been placed in housing. An additional 137 slots above and beyond the 500 were funded by OCOH through Prop C, of which 50 are dedicated to the Ending Trans Homelessness initiative and the remainder of which have yet to be allocated to a provider. The Bayview FHSP operated by Providence Foundation is online and the first move in will occur in November 2022.
Deploy 350 adult RRH subsidies with workforce	Prop C	Completed	Status update story when we get the first 200 (?) leased up. Include a feature on a tenant	Abode, ECS, Five Keys & Bayview Hunters Point are implementing the 350 RRH slots. Workforce services offered by multiple providers are contracted through OEWD.

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Deploy 350 new family Flex Subsidy Pool slots	Prop C	In process	TBD - Tenant Profiles.	Compass Family Services will implement the 165 slot Family FHSP over the next two FY; 70 served in FY22-23 and 95 served in FY23-24. Services & referrals are projected to begin in winter 2022.
Implement Family Housing Ladder Program	Prop C	In process	TBD - Tenant Profiles	Compass Family Services will implement the 70 slot Family Housing Ladder over the next two FY; 50 served in FY22-23 and 20 served in FY23-24. The family housing ladder waitlist will open in winter 2022.
Deploy 70 new TAY Flex Subsidy Pool slots	Prop C	In process	TBD - Tenant Profiles	Unity Care Group will implement the 50 slot TAY FHSP. Services & referrals are projected to begin in winter 2022.
Deploy TAY RRH subsidies (Rising Up)	Prop C	Completed	Collaborate with Rising Up on press when we hit 400 placements	118 total new slots funded. 91 slots in FY22-23 and 27 in FY23-24. 329 youth housed through Rising Up as of Aug 2022, towards goal of 400 youth housed.
Implement TAY bridge housing model	Prop C	Planning		Use of funds available as of 7/1/22 still under consideration.
Implement 30% rent standard in PSH	Prop C - Prevention	Completed	Announced to LHCB, OCOH and shared with media	All PSH tenants now pay 30% of income towards rent.
SRO Families and Doubled Up Families Subsidies Expansion (MOHCD work order)	Prop C	Completed	NA	This funding was added to Emergency Housing Voucher service provider agreements in FY 21-22 to provide services to 17 households that received an EHV.
Emergency Housing Vouchers & Supportive Services	Vouchers through SF Housing Authority/Services and Various HSH funds (Prop C, GF, CoC)	In process	Status update story when we get the first 200 (?) leased up. Include a feature on a tenant. Mission Local and LA Times articles	771 applications have been submitted to SFHA, 712 vouchers have been issued, 364 vouchers utilized (housed). Of the vouchers issued, 90% of heads of household identified as BIPOC, including 57% Black or African American, 21% Latinx, 9% Native American/Indigenous and 10% LGBTQ+.
Increase case management staffing for adult, family and TAY PSH sites systemwide	Prop C/General Fund	In process		HSH issued funding notification letters to PSH provider agencies in early October and is working with providers to review and approve their proposed case management staffing and service enhancement plans.
Transgender Homelessness Initiative: Acquire 50-to 80-unit PSH site for TGNC youth	Prop C	Planning	Will do event in partnership with OTI. Details TBD	HSH and OTI are gathering input from community stakeholders, including youth with lived experience who identify as transgender, gender non-conforming or LGBTQ, to inform program design and site selection. The Acquisition team is reviewing potential sites submitted through the RFI that closed in September and scheduling visits to potential sites.
Transgender Homelessness Initiative: 150 permanent rent subsidies for adults	Prop C / future federal vouchers	Planning		Joint planning between HSH and OTI is underway. Current focus is on data analysis and determination of approach that will be used to prioritize the 50 flexible housing subsidy pool slots that are currently available.
Acquire at least one new TAY PSH site in FY 22-23	Prop C	Planning	TBD - announcement when site is identified. opening celebration.	The Acquisition team is reviewing potential sites submitted through the RFI that closed in September, and scheduling site visits to identify 1-2 additional sites to conduct due diligence and negotiate potential acquisition.

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City acquisition and rehabilitation of PSH sites	Prop C	In process		HSH has acquired ~1,000 units of housing across 7 sites to date. Purchase of 74-unit property at 685 Ellis Street is expected to close in December 2022. Diva and Granada are undergoing occupied rehabs; both have an expected completion date of June 2023, and the remaining PSH units held offline for the rehab will be leased up as units come online. In addition referrals are in process for the City-owned acquisition sites: Casa Esperanza (Eula), Mission Inn, and 1321 Mission.
Problem Solving and Prevention		Prop C		
Deploy Problem Solving Plus for SIP Category D guests	Prop C - Prevention	Completed	NA	HSH restructured Cat D intervention and matched Cat D guests to other housing interventions that are longer-term and address needs more specifically.
Skills Training for all Access Point staff	Prop C - Prevention	Planning	NA	A procurement for training on mediation, conflict resolution, and motivational interviewing is in the planning stages and will be released later this FY.
Fund expansion of Problem Solving to 12 Family Shelters	Prop C - Prevention	Completed	NA	Problem solving is now implemented at 12 Family Shelters. HSH continues to provide TA and implementation support.
Enhance problem-solving capacity at existing Adult, Family and TAY Access Points	Prop C - Prevention	Completed	NA	Problem solving capacity building funds have been allocated to Youth, Adult and Family Access Points.
Fund housing location assistance for family, adult and TAY Problem Solving clients; create Problem Solving fiscal sponsor	Prop C - Prevention	Completed	NA	Abode is piloting fiscal agent services to all 12 Family Shelters and several Access Points. Pilot for housing location assistance services is also live. HSH is providing TA and implementation support for both.
Pilot new Access Points for veterans and justice-involved	Prop C - Prevention	In process	Did a blog and social media around veterans day to celebrate the opening of the Veterans Access Point	SF Pre-Trial Diversion selected as provider for justice-involved Access Point. Site is slated to open late 2022 or early 2023.
Launch Targeted Homelessness Prevention services (partially work ordered to MOHCD)	Prop C - Prevention	Completed	Working with All Home on an op-ed about prevention investments	ERAP Program paused on accepting applications to work through backlog. Program design is being retooled and will reopen later this year.
Launch 2-year workforce services pilots for adults, TAY, families	Prop C - Prevention	In process	TBD	HSH, OEWD, HSA working with a consultant and providers on development of an implementation proposal that builds on work of prior State planning grant. Pilot is underway and funding allocation plan is currently being developed.
Funding to support homeless workforce development program enrollment for adult rapid rehousing clients	Prop C	Completed		Funds work-ordered to OEWD. Workforce services and barrier removal services are actively being provided.
Implement direct cash transfer program for TAY	Prop C - Prevention	In process		Funds awarded to Larkin Street. Launch of pilot program to the community is slated for mid 2023. Larkin currently working on design of pilot with program partners.

OCOH - Prop C - MENTAL HEALTH - Fiscal Year 2022-23 Implementation Updates

Status	Implementation Notes
Services	NOVEMBER
Treatment Beds*	Approximately 250 beds of 400 bed goal are available, with an additional 40 beds ramping up soon. Residential Care & Treatment Dashboard - https://sf.gov/residential-care-and-treatment .
Drug Sobering	Completed 20 bed goal - Opened in June, 2022 and all 20 beds currently available. FY 22-23 services are funded by a one-time State grant
Locked Subacute	Completed 31 beds contracted for and client placement varies
Psych SNF	Completed 13 beds contracted for and client placement varies
Residential Care Facility)	Completed 99 total Residential Care Facility bed goal - 23 beds Residential Care Facility beds are currently available. 76 beds for 12-month Rehabilitative Board and Care beds are currently available.
Rehabilitative Board & Care (MH Residential)	Completed
TAY Residential Beds	In process 10 bed goal - program design is in development and actively pursuing buildings for acquisition.
Crisis Diversion/ Urgent Care	In process 16 bed goal - contracting and construction planning in process. Site successfully acquired at Hyde/Geary in December 2021. One-time state grant of \$6.8M secured through BHCIP in June, 2022 to help pay for one-time capital costs
Managed Alcohol Program	In process 20 bed goal - 10 beds currently available; actively pursuing buildings for acquisition to support the full 20 bed expansion
Residential Step Down Units	In process 70 bed goal - active planning underway for design for potential new site
Co-op Housing	Completed 6 beds contracted for and client placement varies
Dual Diagnosis Transitional Care for Justice Involved Clients	Completed 75 bed goal - 48 beds currently available, with ramp-up to full capacity underway. Behavioral health clinical services to begin Winter 22/23
Dual Diagnosis Transitional Care for Women in the Bayview	In process 40 bed goal - new bed type through Board of Sup. budget phase; planning discussions are underway with Adult Probation Department to partner on the program design and implementation.
Transportation	Completed Coordinated and dedicated transit services from drug sobering center to next-step services (e.g. clinic or HSH coordinated entry) are available and serving clients; additional funding allocated to taxi vouchers for off-hours transport.

Assertive Outreach		
Overdose Prevention	In process	Overdose Prevention services have been contracted for and implementation is rolling-out for a continuum of services for clients at risk of overdose, including medications for addiction treatment and contingency management, as well as expanded services hours for critical clinics. RFP issued for \$1M toward creating a new drop-in center to link PEH to behavioral health care and other services with the goal of beginning services in the first quarter of 2022 .
Street Overdose Response Team	In process	The second SORT Response Team launched in June, 2022. The teams engage clients, provide harm reduction supplies, connect clients to Street Medicine Providers, and coordinates care with the Post Overdoes Engagement Team (POET). SORT dashboard: https://sf.gov/street-overdose-response-team
Street Crisis Response Team*	Completed	SCRT has seven fully operational teams that provide full geographic coverage across San Francisco. In June, SCRT entered Phase 2 of implementation with the transition from police dispatch to Emergency Medical Dispatch (EMD). SCRT dashboard: https://sf.gov/street-crisis-response-team
Capacity in Street Medicine and Shelter Health	Completed	All behavioral health clinicians, health workers, and nursing staff have been hired. Referral services started in February 2022.
Subtotal		

Case Management Services		
Care Coordination and Case Management*	In process	<p>Case Management: Bridge & Engagement Services Team (BEST) Phase 1 of case management services are serving clients leaving the hospital, and planning for services for people leaving the jail is also underway; Intensive Case Management (ICM) service expansion is in various stages of contracting with staff beginning on a rolling basis; Behavioral Health Outpatient Clinic Mobile Outreach Teams (MOT) have been partially launched at each of the six BH outpatient clinics.</p> <p>Care Coordination: Initial care coordination services launched in June, 2022 for people in priority populations - clients referred from hospitals; systematic follow-up for individuals placed on 5150 holds at ZSFG starting September, 2022; planning for services for people leaving the jail is underway.</p>
TAY Care Coordination*	In process	TAY clinical staff person for Behavioral Health Outpatient Clinic Mobile Outreach Teams (MOT) has been hired and is serving clients. Contracting is underway to expand TAY specific services for care coordination team.

Case Management Services, continued		
Services for People Moving to Permanent Supportive Housing	In process	The Permanent Housing Advanced Clinical Services (PHACS) program launched physical health services in January 2022 at 10 pilot PSH sites, 10 sites in May, and two more in August. Between the 22 sites approximately 2,400 PSH households have access to important linkages to health care. DPH staff have been hired to provide behavioral health consultation to PSH staff and support behavioral health service linkage. The RFP for CBO supported behavioral health services will launch in FY 22-23.
Preventing Homelessness by Expanding Services in Existing Housing	In process	
Drop-In Services		
Drop-In Shelter	In process	Planning is underway to implement \$2M in behavioral health (BH) services for shelters in coordination with HSH - proposed mobile model similar to PHACS. Service model includes: contracting for peer training of CBO shelter staff; funding for family mobile BH services; contracted adult low-threshold intensive case management support; DPH FTE to provide mobile linkage to BH services.
Mental Health Service Center and Behavioral Access*	In process	Reduced MHSC further expansion funding by \$2M in Board of Sup. phase. Remaining funding maintains existing expansion of service hours. Behavioral Health Access Center (BHAC) weekday hours expanded to M-F 8 am - 7 pm in June, 2022. Extending BHAC hours to the weekend planned for Fall 2022.
TAY Mental Health	In process	Added three clinicians at the Dimensions Clinic to address the shared needs of the TAY and Transgender communities focused on providing behavioral health services for trans and non-binary TAY experiencing homelessness. Community input process is complete for the remaining funding. Stakeholder feedback is being incorporated into the plans for remaining ~\$500k in TAY MH funds and ~\$750k of Transgender MH funds which will inform a future allocation of funds for services in FY 22-23.
Transgender Mental Health	In process	
Subtotal		
One-Time Uses		
Fund	In process	
Systems	In process	
Operations	In process	
Service Center	In process	