SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	Lavender Youth Recreation & Information	Division/Section	PHD/CHEP DocuSigned by:	
	Center (LYRIC)	Exec. Administrator	Greg Wagner G Hage aid by:	
Address	127 Collingwood Street	DPH Administrator	Patricia Erwin 2052/094752949F	
	San Francisco, CA 94114	Program Administrator	Nikole Trainor Phone 628-217-6324	
Contact	Laura Chavez	Contract Analyst	Anna Gutierrez Phone 628-271-6171	

Request for approval of a new contract with the Lavender Youth Recreation & Information Center (LYRIC), in the amount of \$1,965,600 which includes a 12% contingency, to provide Health Access Point (HAP) Services, for the period January 1, 2023 through June 30, 2026 (3.5 years).

Sole X Non-Profit Owner X New Renewal	DBE Mod	X RFF– Num	ıber: <u>4-2019</u> rce - Approval Da	Date: <u>9/12/2019</u> te:	
Number of years DPH has been doing b	usiness with this of <u>Prior Transact</u> (new)	15 Y	<u>rs.</u> Transaction	Annualized <u>Difference*</u>	
Funding Sources:	<u>.</u>			¢5.000	
CDC (1/1/23 – 7/31/23)	\$0	\$5,0		\$5,000	
General Fund (1/1/23 – 6/30/23)	\$0	\$250		\$250,000	
General Fund (7/1/23 – 6/30/24)	\$0	\$500		\$500,000	
General Fund $(7/1/24 - 6/30/25)$	\$0	\$500		\$500,000	
General Fund $(7/1/25 - 6/30/26)$	\$0	\$500	<u> </u>	\$500,000	
12% Contingency (1/1/23 – 6/30/26)	\$0	\$210	,600	\$210,600	
TOTAL PROGRAM	\$0	\$1,96	5,600	\$1,965,600	
Contract FTE		0.00	4.85	4.85	
PROPOSED:		No. Of Clients	Number		
		X Duplicated		Unit	
Mode(s) of Service & Unit of Service Def	inition	Unduplicated	Units	Cost	
	(1/1/22)				
Integrated HIV, HCV & STD Testing Encounters 6/30/23)	(1/1/23 -	335 335		\$25.65	
HIV Testing		103	103	\$23.03	
HC Testing		312	312		
• STD Testing					
Linkage to care and Navigation to PrEP, HIV Car		379	379	\$50.67	
Treatment, and other service Encounters $(1/1/23 - 1/2)$	10		<u></u>		
Harm Reduction Training Service Encounters (1/1 6/30/23)	1/23 -	12	1	\$21,736.00	
Overdose Prevention Events $(1/1/23 - 6/30/23)$		37	1	\$21,736.00	
Syringe Access and Disposal Service Hours (1/1/2	23 - 6/30/23)	300	100	\$192.32	
Condom Distribution Events $(1/1/23 - 6/30/23)$	/	60	3	\$6,410.26	
Community Engagement and Mobilization Events	s (1/1/23 –	60	3	\$6,410.26	
6/30/23)					

_

HIV, HCV, STD Health Education and Prevention Counseling	27.5	200	\$96.16
Service Hours (1/1/23 – 6/30/23)			
Basic Needs Service Hours $(1/1/23 - 6/30/23)$	27.5	200	\$96.16
Prevention and Treatment Medication: PREP and ART for	27.5	200	\$96.16
HIV, HCV & STD, including Medication Storage Encounters			
(1/1/23 - 6/30/23)			_
Mental Health Service Hours $(1/1/23 - 6/30/23)$	27.5	200	\$96.16
Primary Care Service Hours (1/1/23 – 6/30/23)	27.5	200	\$96.16
Substance Use Treatment Hours $(1/1/23 - 6/30/23)$	15	150	\$128.22
Integrated HIV, HCV & STD Testing Encounters (7/1/23 –			
6/30/24) (7/1/24 - 6/30/25) (7/1/25 - 6/30/26)	669	669	\$25.65
HIV Testing	206	206	
HC Testing	625	625	
STD Testing			
Linkage to care and Navigation to PrEP, HIV Care, HCV / STD	759	759	\$50.67
Treatment, and other service Encounters $(7/1/23 - 6/30/24)$			
(7/1/24 - 6/30/25) (7/1/25 - 6/30/26)			
Harm Reduction Training Service Encounters (7/1/23 –	25	1	\$38,461.51
6/30/24) (7/1/24 - 6/30/25) (7/1/25 - 6/30/26)			
Overdose Prevention Events (7/1/23 – 6/30/24) (7/1/24 –	75	3	\$12,820.51
6/30/25) (7/1/25 - 6/30/26)			
Syringe Access and Disposal Service Hours $(7/1/23 - 6/30/24)$	600	200	\$192.32
(7/1/24 - 6/30/25) (7/1/25 - 6/30/26)			
Condom Distribution Events (7/1/23 – 6/30/24) (7/1/24 –	120	6	\$6,410.26
6/30/25) (7/1/25 - 6/30/26)			
Community Engagement and Mobilization Events	120	6	\$6,410.26
HIV, HCV, STD Health Education and Prevention Counseling	55	400	\$96.16
Service Hours $(7/1/23 - 6/30/24) (7/1/24 - 6/30/25) (7/1/25 - 6/30/25)$			
6/30/26)			
Basic Needs Service Hours (7/1/23 – 6/30/24) (7/1/24 –	55	400	\$96.16
6/30/25) (7/1/25 - 6/30/26)			
Prevention and Treatment Medication: PREP and ART for	55	400	\$96.16
HIV, HCV & STD, including Medication Storage Encounters			
(7/1/23 - 6/30/24) (7/1/24 - 6/30/25) (7/1/25 - 6/30/26)			
Mental Health Service Hours (7/1/23 - 6/30/24) (7/1/24 -	55	400	\$96.16
6/30/25) (7/1/25 - 6/30/26)			
Primary Care Service Hours (7/1/23 – 6/30/24) (7/1/24 –	55	400	\$96.16
6/30/25) (7/1/25 - 6/30/26)			
Substance Use Treatment Hours $(7/1/23 - 6/30/24) (7/1/24 - 6/30/24)$	30	300	\$128.22
6/30/25) (7/1/25 - 6/30/26)		_	

Explanation of Service:

Health Access Point (HAP) Services are designed to meet the needs of **Young Adult** communities. HAP is defined as a population specific; one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigmafree, and low barrier access to a person-centered, standard of care services regardless of HIV, Hepatitis C (HCV), or Sexually Transmitted Disease (STD) status. HAP services should deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of Hepatitis C (HCV), the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco.

The HAP Services provided will include linkage to care services which are defined as a warm hand-off to a service, typically a one-time occurrence with minimal complexity. A warm hand-off is defined as a face-to-face interaction, where the service providers have an open line of communication. Linkage to care services differ from a referral in that the service are followed-up to ensure successful linkage to services. The purpose of linkage services is to ensure that a client is successfully linked to care. As well as client navigation services for a short period of time, 1- 3 months, which will guide clients through and around barriers

in complex health care systems to ensure timely and appropriate care or treatment. Navigation services will also help clients address barriers in their own lives that are preventing them from accessing care. Additionally, navigation services will be tailored to each individual client to ensure client needs are being met, that may include mobile and after hour services. Lastly, HAP Services will have case management that follow the services of navigation, but for a longer span of time, from 4 - 12 months.

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required.

The SFDPH Program Administrator will be responsible for assessing and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Listing of Board of Directors and Executive Director:

Laura Lala-Chavez	Eddie Shieh
Michael Appel	ЈоЈо Ту
Patty Barahona	
Lara Morgan-Rush	
Phil Kim	
Adam Leonard	
Erik Martinez	
Mike Milley	
Andrew Rayner	

Recommendations:

The Department recommends approval of this contract.