#### SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	San Francisco AIDS Foundation	Division/Section	PHD/CHEP DocuSigned by:	
		Exec. Administrator	Greg Wagner Dock Signed by:	
Address	1035 Market Street, Suite 400	DPH Administrator	Patricia Erwin, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10	
	San Francisco, CA 94103	Program Administrator	Nikole Trainor PHEME 025628-217-6324	
Contact	Tyler Termeer	Contract Analyst	Nora Macias       Phone       415-554-2684	

Request for approval of a new contract with the **San Francisco AIDS Foundation**, in the amount of **\$11,866,595** which includes a 12% contingency, to provide **Health Access Point (HAP) Services**, for the period **January 1, 2023 through June 30, 2026 (3.5 years)**.

Sole	X Non-Profit	DBE	<b>X</b> RFF– Number: <u>4-2019</u> Date: <u>9/12/2019</u>
Owner   X	Renewal	Mod	Sole Source - Approval Date:

Number of years DPH has been doing business with this organization: **O** 

Over 21 Years

<b>CONTRACT INFORMATION:</b>	Prior Transaction	Proposed Tran	saction	Annualized <u>Difference*</u>	
	(new)	01/01/2023 - 06/	30/2026		
Funding Sources:		_			
CDC (1/1/23 – 7/31/23)	\$0	\$5,000		\$5,000	
General Fund (1/1/23 – 6/30/23)	\$0	\$600,000		\$600,000	
General Fund – Mayor Addback (1/1/23 – 6/30/23)	\$0	\$915,433	\$915,433		
General Fund (7/1/23 – 6/30/24)	\$0	\$1,200,00	0	\$1,200,000	
General Fund – Mayor Addback (7/1/23 – 6/30/24)	General Fund – Mayor Addback (7/1/23 – \$0 \$1,830,866		6	\$1,830,866	
General Fund (7/1/24 – 6/30/25) \$0		\$1,200,00	0	\$1,200,000	
General Fund – Mayor Addback (7/1/24 – 6/30/25)	- Mayor Addback (7/1/24 - \$0 \$1,830,866		\$1,830,866		
General Fund (7/1/25 – 6/30/26)	neral Fund $(7/1/25 - 6/30/26)$ \$0 \$1,200,000		\$1,200,000		
General Fund – Mayor Addback (7/1/25 – 6/30/26)	\$0	\$1,830,86	\$1,830,866		
12% Contingency (1/1/23 – 6/30/26)	\$0	\$1,273,56	\$1,273,564		
TOTAL PROGRAM	\$0	\$11,886,59	95	\$11,866,595	
Contract FTE	0.00	)	10.0	10.0	
<u>PROPOSED</u> : Mode(s) of Service & Unit of Service Definition		<b>o. Of Clients</b> X       Duplicated         Unduplicated	Number Of Units	Unit Cost	
Integrated HIV & STD Testing Encounters (1/1/22	3 - 6/30/23)	3,500	3,500	\$28.95	

Integrated HIV & STD Testing Encounters $(1/1/23 - 6/30/23)$		
Integrated HCV Testing Encounters $(1/1/23 - 6/30/23)$		
Chlamydia/Gonorrhea Screening Encounters (1/1/23 – 6/30/23)		
Syphilis Screening Encounters (1/1/23 – 6/30/23)		
MPX Screening Encounters $(1/1/23 - 6/30/23)$		

625

5,000

4,250

25

\$28.95

\$28.95

\$28.95

625

5,000

4,250

25

Linkage to care and Navigation to PrEP, HIV Care, HCV / STD	413	413	\$139.23
Treatment, and other service Encounters $(1/1/23 - 6/30/23)$			
HIV, HCV, STD Health Education and Prevention Counseling	325	325	\$372.90
Encounters $(1/1/23 - 6/30/23)$			·
Condom Distribution Months (1/1/23 – 6/30/23)	6	6	\$1,638.50
Community Engagement and Mobilization Encounters (1/1/23	104	104	\$276.47
- 6/30/23)			<u></u>
Capacity Building Months (Training Academy & Clinical	6	6	\$37,500
Assistance Program) (1/1/23 – 6/30/23)			
Capacity Building Months (HIV/STD/HCV Infrastructure)	6	6	\$81,738.84
(1/1/23 - 6/30/23)			
Capacity Building Months (Subcontractors) (1/1/23 – 6/30/23)	6	6	\$33,333.34
Integrated HIV & STD Testing Encounters $(7/1/23 - 6/30/24)$	7,000	7,000	\$28.95
$\frac{(7/1/24 - 6/30/25)(7/1/25 - 6/30/26)}{(7/1/25 - 6/30/26)}$			
Integrated HCV Testing Encounters $(7/1/23 - 6/30/24)$ $(7/1/24)$	1,250	1,250	\$28.95
-6/30/25)(7/1/25-6/30/26)	40.000		
Chlamydia/Gonorrhea Screening Encounters $(7/1/23 - 6/30/24)$	10,000	10,000	\$28.95
$\frac{(7/1/24 - 6/30/25)(7/1/25 - 6/30/26)}{(7/1/25 - 6/30/26)}$	0.500		
Syphilis Screening Encounters (7/1/23 – 6/30/24) (7/1/24 –	8,500	8,500	\$28.95
<u>6/30/25) (7/1/25 - 6/30/26)</u>	<b>7</b> 0		
MPX Screening Encounters $(7/1/23 - 6/30/24) (7/1/24 - 6/20/25) (7/1/25 - 6/20/26)$	50	50	\$28.95
<u>6/30/25) (7/1/25 - 6/30/26)</u>	001		<u></u>
Linkage to care and Navigation to PrEP, HIV Care, HCV / STD	826	826	\$139.23
Treatment, and other service Encounters $(7/1/23 - 6/30/24)$			
$\frac{(7/1/24 - 6/30/25)(7/1/25 - 6/30/26)}{1100}$	(50	(50)	\$272.00
HIV, HCV, STD Health Education and Prevention Counseling Encounters $(7/1/2) = 6/20/24) (7/1/24 = 6/20/25) (7/1/25)$	650	650	\$372.90
Encounters (7/1/23 – 6/30/24) (7/1/24 – 6/30/25) (7/1/25 – 6/30/26)			
Condom Distribution Months (7/1/23 – 6/30/24) (7/1/24 –	12	12	\$1,324.62
6/30/25) (7/1/25 - 6/30/26)	12	12	\$1,524.02
Community Engagement and Mobilization Encounters (7/1/23	208	208	\$276.47
-6/30/24) (7/1/24 - 6/30/25) (7/1/25 - 6/30/26)	200	200	\$270.47
Capacity Building Months (Training Academy & Clinical	12	12	\$37,500
Assistance Program) $(7/1/23 - 6/30/24) (7/1/24 - 6/30/25)$	12	12	\$57,500
(7/1/25 - 6/30/26)			
Capacity Building Months (HIV/STD/HCV Infrastructure)	12	12	\$81,738.84
(7/1/23 - 6/30/24) $(7/1/24 - 6/30/25)$ $(7/1/25 - 6/30/26)$	12	12	ψ01,700.0T
Capacity Building Months (Subcontractors) $(7/1/23 - 6/30/24)$	12	12	\$33,333.34
(7/1/24 - 6/30/25) $(7/1/25 - 6/30/26)$			+ <u>-</u> 0

# **Explanation of Service:**

Health Access Point (HAP) Services are designed to meet the needs of **Gay and MSM (men who have sex with men)** communities. HAP is defined as a population specific; one-stop shop or network of agencies/programs with a lead agency that provides an equity-focused, stigma-free, and low barrier access to a person-centered, standard of care services regardless of HIV, Hepatitis C (HCV), or Sexually Transmitted Disease (STD) status. HAP services should deliver program services that contribute to the following citywide goals: Getting to Zero initiatives that focus on zero new HIV infections, zero HIV-related deaths, and zero stigma and discrimination, the elimination of Hepatitis C (HCV), the reversal of increasing STD rates, and the elimination of racial disparities in accessing services and health outcomes in targeted communities in San Francisco.

The HAP Services provided will include linkage to care services which are defined as a warm hand-off to a service, typically a one-time occurrence with minimal complexity. A warm hand-off is defined as a face-to-face interaction, where the service providers have an open line of communication. Linkage to care services differ from a referral in that the service are followed-up to ensure successful linkage to services. The purpose of linkage services is to ensure that a client is successfully linked to care. As well as client navigation services for a short period of time, 1- 3 months, which will guide clients through and around barriers in complex health care systems to ensure timely and appropriate care or treatment. Navigation services will also help clients address barriers in their own lives that are preventing them from accessing care. Additionally, navigation services will be tailored HC MTG. 100422 Page 2 of 3 Contract ID# 1000024734

to each individual client to ensure client needs are being met, that may include mobile and after hour services. Lastly, HAP Services will have case management that follow the services of navigation, but for a longer span of time, from 4 - 12 months.

#### Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required.

The SFDPH Program Administrator will be responsible for assessing and tracking all information related to the accomplishment of the project.

# Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

# Listing of Board of Directors and Executive Director:

Tyler Termeer	LB Brooks	
Tim Jaeger	Rahul Awasthy	
Keri Brooke	Douglas Brooks	
Frank Duff	Colin Frankland	
Ferd Garcia	Philip Hodges	
Ken Katz	Michael Kinsley	
Sean Livingston	Roscoe Mapps	
Jonathan Millard	Manny Nungaray	
James Pincow	Kat Reid	
Fred Silva	La Shon Walker	
Maureen Watson		

#### **Recommendations:**

The Department recommends approval of this contract.