

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
BHS	Alternative Family Services, Inc.	\$ 9,998,906	\$ 24,959,253	\$ 14,960,347	7/1/18 - 6/30/22 (4 years)	7/1/18 - 12/31/27 (9.5 years)	\$ 2,624,328	\$ 2,906,983	\$ 282,655	10.77%	Amendment #2
<p>Purpose: The requested action is the approval of Amendment No. 2 with Alternative Family Services, Inc. to increase the Total Contract Amount with Contingency to an amount of \$24,959,253 and to extend the contract from 6/30/22 through 6/30/27, or five and a half additional years for the period of July 1, 2018 through December 31, 2027. This Amendment is subject to Board of Supervisors' approval. The Health Commission previously approved the subject contract on October 6, 2020. This contract provides services to support permanency and stability for children and families with a special emphasis and expertise with children and youth involved with the foster care system. It should be noted that this contract has three primary programs. After FY 2022-23, only the Outpatient Services component will continue through the end of its authorized solicitation term. The other two services, Therapeutic Visitation and Treatment Foster Care are going out to bid to replace the current RFP 33-2016.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$24,959,253. The annual FY21-22 increase of \$282,655 reflects the following: (1) an increase of \$21,296 in an H.S.A work order, (2) an increase of \$161,119 for an annual three percent Cost of Doing Business Increase, (3) an increase of \$240 in an MCO allocation annualization, and (4) an increase of \$100,000 to the Outpatient program in MediCal funding and State match.</p>											
Target Population	The target population for this contract is San Francisco County child welfare involved children and youth ages up to 20, of all ethnicities and populations. The programs are designed with a focused emphasis and expertise to meet the unique needs of children and youth involved or at risk for becoming involved in the foster care system. Supervised visitation services are provided to children and families who do not have full scope Medi-Cal or at risk of becoming involved in the foster care system and require additional support services.										
Service Description:	Therapeutic Visitation and Treatment Foster Care services. The Modes of Service include the following: Mental Health Services which includes Assessment, Plan Development, Individual Therapy, Individual Rehabilitation (IR), Intensive Home Based Services, (IHBS) Family Therapy, Group Therapy, and Collateral. Also the vendor delivers Case Management, and Intensive Care Coordination (ICC).										
UOS (annual)	Case Mgt Brokerage : \$2.55 X 157922 staff minute = \$402,700 Mental Health Services: \$4.66 X 392,055 staff minute = \$1,826,976 Mode 45 Fee for Service: \$279.6 X 2,154 staff hours = \$602,312 24-HR Therapeutic Foster Care (TFC): \$380 X 197 client Day = \$75,000										
NOC (annual):	Case Mgt Brokerage: 17 Mental Health Services: 3 Mode 45 Fee for Service: 1 24-HR Therapeutic Foster Care (TFC):										
Funding Source(s):	County GF, County WO, CYC 2011 PSR (Realignment), FED SDMC FFP, WO CWS Permanency, H.S.A WO GF Matches.										
Selection Type	RFP 1-2017 Children, Youth and Family System of Care MH Outpatient Treatment Services & Optional Specialized MH Treatment Services and RFP-33-2016 Continuum of Care Reform Service (Expires on 6/30/22)										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
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BHS	Fort Help, LLC	\$ 8,359,664	\$ 10,088,239	\$ 18,447,903	7/1/17-6/30/22	7/1/17-6/30/28	\$ 1,501,226	\$ 1,501,226	\$ -	0.00%	Amendment #1
<p>Purpose: The requested action is the approval of a contract amendment with Fort Help, LLC to increase the Total Contract Amount with Contingency to an amount of \$18,447,903, and to extend the current contract term by six years to a total contract term of July 1, 2017 through June 30, 2028. The Health Commission previously approved the subject contract on June 1, 2017 for the term of July 1, 2017 through June 30, 2022. The proposed amendment exercises the options authorized under RFP 26-2016. This contract is subject to approval by the Board of Supervisors. The purpose of this contract is to provide comprehensive substance use treatment services to residents of San Francisco County who are abusing, addicted or at risk of relapsing on opioids. The primary goal of this program is to reduce the impact of opiate abuse for opiate users through Medication Assisted Treatment.</p> <p>Reason for Funding Change: There is no annual funding change for the contract period of FY 2019/20 through FY 2027/28. Any future rate changes should be accommodated by the 12% Contingency. The total increase reflects an additional \$10,088,239 (\$1.5m annually for six years) plus a 12 percent contingency of \$1,080,882.</p>											
Target Population:	The target population is residents of San Francisco County who are abusing, addicted or at risk of relapsing on opioids. Priority will be given to pregnant women, HIV positive people and intravenous opioid users (due to high-risk of infection and contagion). This target population is male and female adults 18 years or older, all genders and sexual orientation, every family and any ethnic or national background.										
Service Description:	Conducts outreach at needle exchange sites, homeless shelters, free medical clinics, emergency rooms and other providers who serve the program target population. This contract maintains a website and is listed as a provider in various community referral networks. The programs provide treatment for opioid abused and addicted. The Counselors provide individualized Treatment Plans Quarterly and Annual Reviews, which are approved by the program physician. The program physician oversees the dose level of all patients. The program provides after-care for clients who are no longer dosing.										
UOS (annual)	ODS NTP Methadone - Dosing: 74533(Dose) X \$ 14.66 = \$1,092,664.44 ODS NTP Methadone - Individual Counseling: 21170 (10 Minutes) X \$ 17.18 = \$ 363,703.38 ODS NTP Dosing Buprenorphine Mono: 348.48(Daily) X \$ 30.02 = \$ 40,480.58 ODS NTP Methadone - Group Counseling: 1080 (10 Minutes) X \$ 4.05 = \$ 4,377.60										
NOC (annual):	ODS NTP Methadone - Dosing: 350 (Dose) ODS NTP Methadone - Individual Counseling: 350 (10 Minutes) ODS NTP Dosing Buprenorphine Mono: 5 (Daily) ODS NTP Methadone - Group Counseling: 350 (10 Minutes)										
Funding Source(s):	County GF, County WO, CYC 2011 PSR, FED SDMC FFP, WO CWS Permanency, H.S.A WO GF Matches, SUD Fed DMC FFP, SUD State DMC and SUD County General Fund										
Selection Type	RFP26-2016										

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Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
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SFHN/HHS	Project Open Hand	\$ 9,330,359	\$ 18,800,344	\$ 9,469,985	4/1/17 - 6/30/22 (5.25 years)	4/1/17 - 3/31/27 (10 years)	\$ 1,781,192	\$ 1,721,051	\$ (60,141)	-3.38%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Project Open Hand to increase the Total Contract Amount with Contingency to reflect an amount of \$18,800,344 as well as extend the current contract term from 04/01/2017 - 06/30/2022 (5.25 years) to 04/01/2017 - 03/31/2027 (10 years). The Health Commission previously approved this contract on April 2nd, 2021. This contract provides food and nutrition counseling services for residents of San Francisco living with HIV, by delivering prepared meals or providing prepared meals as well as bags of groceries for clients to pick-up from Project Open Hand. The proposed amendment exercises the options authorized under RFP 9-2017. Ongoing funding will continue to provide support under the Food/Delivered Meals modality. This contract will be presented to the Board of Supervisors.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$18,800,344, or an increase of \$9,469,985 due to the following changes: 1) Additional Getting to Zero General Fund in the amount of \$373,166 for FY22/23 through FY25/26, or \$1,492,664; 2) a Pro-Rated Getting to Zero General Fund in the amount of \$279,875 for nine months of FY26/27 (07/01/26 - 03/31/27); 3) Additional State Office of AIDS (SAM) funding in the amount of \$1,347,885 for FY22/23 through FY26/27; or \$6,739,425; and 3) an increase of \$958,021 to the 12% Contingency value to have the Contingency value only applied to current and future years. Previous Contingency Amount was \$277,158 and current Contingency Amount is \$1,235,179.</p> <p>Please Note: The Annual Funding amount has been decreased by \$60,141 from FY20/21 to FY21/22 due to one-time funding provided through Ryan White Part A grant dollars added to this contract to support increased food security needs during the COVID pandemic.</p>											
Target Population:	Primary target population are San Francisco residents who are disabled by HIV/AIDS and whose eligibility is certified by their primary care physician and secondary target population are San Francisco residents who have low-incomes and are uninsured or underinsured.										
Service Description:	Project Open Hand has a grocery center where they offer prepared frozen meals or grocery bags that are provided to clients. Many home-bound, elderly and chronically ill clients have their meals delivered to them by Project Open Hand. These funds will continue to provide these services as well as provide linkage, tracking, and follow-up on client's wellness needs through their nutrition program. Project Open Hand's nutrition counseling program offers client's guidance in menu development and diet planning.										
UOS (annual)	Prepared Meals: \$1,257,718/89,049 UOS = \$14.12 Grocery Bags: \$438,133/15,196 UOS = \$28.83 Nutritional Counseling Hours: \$25,200/240 UOS = \$105										
UDC (annual):	2,015										
Funding Source(s):	SAM - State Office of AIDS (RWPB), Getting to Zero General Fund, and Ryan White Part A (RWPA)										
Selection Type	RFP 9-2017 Provision of Food and Nutrition Services Targeting Low-Income HIV Clients Living in San Francisco										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
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PHD/CHEP	San Francisco AIDS Foundation	\$ 3,707,409	\$ 4,047,689	\$ 340,280	2/1/16 - 6/30/25 (9.42 years)	2/1/16 - 6/30/25 (9.42 years)	\$ 606,314	\$ 600,678	\$ (5,636)	-0.93%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco AIDS Foundation (SFAF) to increase to the Total Contract Amount with Contingency to reflect an amount of \$4,047,689. The current contract term will remain the same, 02/01/16 - 06/30/25 (9.42 years). The Health Commission previously approved this contract on April 6th, 2021. This contract provides support for HIV Informed Hepatitis C Outreach and Linkage to Care Services funded through General Fund and Project OPT-IN (Outreach, Prevention and Treatment Integration) funded through CDC. The proposed amendment is authorized under RFP 30-2015. Additional funding will continue to support the HCV Linkage to Care and OPT-IN Outreach and Linkage to Care as well as HIV Prevention Services modalities.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$4,047,689, or an increase of \$340,280 due to the following changes: 1) CDC grant funding in the amount of \$245,000 for FY21/22; 2) a One-Time Carry Forward Grant Funding in the amount of \$50,000 for FY21/22; 3) CODB (Cost of Doing Business) in the amount of \$18,446 annually, or \$73,784 for FY21/22 thru FY24/25; and 4) a decrease of \$28,504 to the 12% Contingency value to have the Contingency value only applied to current and future years. Previous Contingency Amount was \$210,629. Current Contingency Amount is \$182,125.</p> <p>Please Note: The Annual Funding amount in FY21/22 has decreased by \$5,636 due to the following reasons: 1) one time decrease in funding in FY20/21 in the amount of \$70,000; 2) an increase in the amount of one-time Carry-Forward Grant funding in the amount of \$50,000 for FY21/22; and 3) an increase of \$14,364 in CODB (Cost of Doing Business) for FY21/22. Please Note that CODB (Cost of Doing Business) in the amount of \$4,082 for FY20/21 was previously included. The Amount of \$14,364 plus \$4,082 totals \$18,446.</p>											
Target Population:	The target population for HCV Screening and Linkage to care program are San Franciscans, with a focus on HCV-positive individuals who are recruited from SFAF's existing syringe access services, other SFAF programs, and via relationships with other CBOs and organizations serving populations at high risk for Hepatitis-C. This is a community-based HCV (Hepatitis-C Virus) linkage-to-care model that supports co-located HIV/HCV risk reduction screening efforts, harm reduction training, and diminishes patient, provider, and health care system barriers by targeting behavioral risk populations with a focus on people who inject drugs.										

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Service Description:	<p>HIV Informed HCV Screening and Linkage to Care: Treatment Readiness Assessment Checklist (TRAC) is used to help identify a client's need and readiness for engagement in care and treatment. Potential clients who are not stable with regard to their substance abuse and/or mental health issues and/or medical issues, but who are otherwise determined to be eligible for linkage services will be provided case management services by the SAS case manager to address these issues will be Level I clients. Those potential clients who are deemed eligible for the HCV Linkage Program by the TRAC and are stable will be offered enrollment into the linkage to care program as Level II clients. Services include HCV Education Groups, Recruitment and/or Linkage Outreach Efforts, and Linkage to Care.</p> <p>HIV HCV OPT-IN Outreach and Linkage to Care: Primary recruitment will be from an expansion of SFAP's van-based and encampment outreach, existing syringe access services, and other SFAP programs. Clients will be referred to 6th St Harm Reduction Center to access sexual health screening and screening as well as services with SFAP's Nurse Practitioner, including wound care, treatment, and PrEP. Clients will also be able to access suboxone through our partnership with the DPH Street Medicine Team, group-based support, and individual substance use counseling through Stonewall Project and Harm Reduction Therapy Center. Services HCV Street-based Outreach services, HIV/HCV/STD Tests, and HIV/HCV Prevention Case Management. In FY21/22 Harm Reduction Trainings were included as part of further engaging HIV prevention services.</p> <p>Mobile Low-Threshold HCV Services: SFAP's Nurse Practitioner will provide additional hours in community-settings, primarily on a mobile van, to clients identified as ready for care and treatment, but who face challenges accessing services in traditional brick and mortar settings.</p> <p>Harm Reduction Training Services: Harm Reduction curriculum will be developed for Primary Case staff to develop a robust and well evaluated training module that will be offered to all DPH staff. The training will be offered in person or online, depending on the audience needs. A key pervasive stigma against People who use Drugs has been identified as a key barrier to engage and support clients who are included in risk reduction programs.</p>										
UOS (annual):	<p>HCV Education Groups Hours: \$28,555/90=\$317.28 HCV Recruitment and Linkage Outreach Efforts Hours: \$87,370/360=\$242.69 HCV Linkage to Care Hours: \$56,210/814=\$69.05 OPT-IN Street-based Outreach Services Hours: \$98,123/360=\$272.56 OPT-IN HIV/HCV/STI Tests: \$36,230/600=\$60.38 OPT-IN HIV/HCV Prevention Case Management Hours: \$110,650/810= \$136.60 HIV/HCV Harm Reduction Training Months: \$50,000/12=\$4,166.67 Mobile Low-Threshold HCV Service Months: \$133,540/12=\$11,128.33</p>										
NOC (annual):	3,874										
Funding Source(s):	General Fund and CDC OPT-IN Grant Funding										
Selection Type:	RFP 30-2015 HIV Informed Hepatitis C Screening and Linkage to Care										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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DPH/ Dept Wide	Chinese Hospital Association	\$ 9,500,000	\$ 19,000,000	\$ 9,500,000	12/1/2020-12/31/2021	12/1/2020-12/31/2022	\$ 7,829,670	\$ 8,142,857	\$ 313,187	4.00%	Amendment #2
Purpose:	The requested action is the approval the second amendment with Chinese Hospital Association to increase the Total Contract Amount with Contingency to an amount of \$19,000,000 and extend the contract term for the period of December 1, 2020 through December 31, 2022 to continue the services. This Amendment is subject to Board of Supervisors' approval. The Health Commission previously approved the subject contract on December 7,2020. This emergency contract provides emergency surge beds in response to the COVID-19 pandemic thereby maintaining acute care capacity at Zuckerberg San Francisco General Hospital.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$19,000,000, or an increase of \$9,500,000 due to the following reasons: 1) \$8,482,143 to support a one-year extension, and 2) a 12 percent Contingency increase of \$1,017,857.										
Please Note:	The proposed contract is retroactive due to the timing of the determination that there was still a need to maintain surge capacity. The Department initially believed the contract would no longer be needed after one year with the advent of vaccines. However, case rates have not dropped sufficiently due to Omicron/variants, increasing international travel, and lifting shelter-in-place and mask-wearing mandates.										
Target Population:	A maximum of 23 low level of care patients from Zuckerberg San Francisco General Hospital (ZSFG)										
Service Description:	Evaluate appropriate referrals from ZSFGH inpatient units, admit appropriate patients, and provide identified care needs and discharge planning.										
UOS (annual):	1-13 Beds on the second floor \$533,813 (monthly) 14-18 Beds on the second floor \$739,125 (monthly) 19-23 Beds on the second floor \$944,438 (monthly)										
NOC (annual):											
Funding Source(s):	FEMA, General Fund										
Selection Type:											
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC), Laguna Honda Hospital Utilization Management staff will conduct monthly audit of Chinese Hospital Association Utilization Management findings via HIPAA secure electronic record transfers.										

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Behavioral Health Services-CYF	Homeless Children's Network	\$ 6,408,000	\$ 20,476,688	\$ 14,068,688	1/1/19-06/30/22	1/1/19-12/31/24	\$ 3,450,000	\$ 3,997,170	\$ 547,170	14%	Amendment Two
<p>Purpose: Purpose: The requested action is the approval of a contract amendment with Homeless Children's Network (HCN) to increase the Total Contract Amount with Contingency by an amount of \$14,068,688 and to extend the current contract term of 1/1/18-12/31/22 by 30 months through June 30, 2024 to incorporate new funding and contingency. This contract provides behavioral health services to Black/African American children ages 0-18 and their families and is the lead referral and response agency for mental health and shelter-based child care and early intervention services to homeless children. HCN is the "hub" of a citywide collaborative of agencies that provides citywide services for Black/African American individuals, LGBTQ+ and families in the Bayview Hunters Point, Western Addition and Castro and San Francisco communities. The Soul of Pride and Dream Keeper programs are provided in this contract.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$20,476,688, or an increase of \$14,068,688 due to the following changes: (1) an increase in \$6,650,000 in additional General Funds for 2.5 additional years added to the contract term; (2) an increase of \$2,800,000 in DCYF Work Order funds for 2.5 additional years; (3) an increase of \$1,875,000 in Dream Keeper funding for 2.5 years; (4) \$750,000 in 2021-22 Dream Keeper funding and \$450,000 in carry forward funding from 20-21 to 21-22; and (5) \$1,199,151 in 12% contingency for the extended term. The annual increase of \$547,170 reflects: (1) \$97,170 for a 3.0 percent annual Cost of Doing Business (CODB) allocation, (2) \$450,000 in Dream Keeper funding carried forward from 2020-21 to 2021-22.</p>											
Target Population:		HCN serves Black/African American children ages 0-18, their families and adults in San Francisco. The contracts serves those living in emergency, domestic violence, and transitional shelters, as well as those families referred by homeless agencies. The priority population consists of children, families, and adults in the Bayview Hunters Point, the Western Addition and Castro and all neighborhoods in San Francisco.									
Service Description:		The contract provides comprehensive behavioral health services for Black/African American individuals, their families and communities and is the lead referral and response agency for mental health and shelter-based child care and early intervention services to homeless children. Services include family-focused, child centered therapy, individual counseling, play therapy, family counseling, and group therapy as well as case management linkages to appropriate and viable community resources. HCN is the "hub" of a citywide collaborative of agencies that provides services to Black/African children and their American families.									
UOS (annual):		1. OutPatient MH Services Programs: UOS – 298,885 Staff Minutes at a rate of \$3.79/minute; OP Case Mgt Brokerage 33,510 Minutes at 3.02/minute; OS Community Services at 16,812 hours at \$95/hour; 2. OutPatient MH Services Programs: UOS – 298,885 Staff Minutes at a rate of \$3.79/minute; Consultation Services UOS =739 Hours at 95.00/hour; Early Intervention Services 1,478 hours per year at \$95/hour; MH Services 1,481 hours at \$95/hour.									
UDC (annual)		OutPatient Programs: 1. UDC = 177; 2. UDC = 120									
Funding Source(s):		General Fund, Work Order, SFPD Reallocation Fund									
Selection Type		RFQ-21-2018									
Monitoring		Monitored by the Business Office of Contract and Compliance.									