

Funding Recommendations Excerpt from Draft 2022-2023 Action Plan

The proposed projects are listed by funding source (i.e., CDBG, ESG, HOPWA, HOME, General Fund, Housing Trust Fund, Other Local Funds, State Funds).

*Please note that at the time this draft document was published, the 2022-2023 funding amounts for the four federal entitlement programs have not yet been issued by HUD. The total amounts included in this document are estimates.

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
HSH	Homeless Services	Homeless Services	Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness Prevention	Prevention for individuals	\$0	\$212,943	\$0	\$0	\$0	\$0	\$0	\$212,943
HSH	Homeless Services	Homeless Services	Compass Family Services	Homelessness Prevention	Prevention and rapid rehousing for families	\$0	\$53,944	\$0	\$0	\$0	\$0	\$0	\$53,944
HSH	Homeless Services	Homeless Services	Compass Family Services	Compass Family Shelter	Emergency shelter services and case management	\$0	\$96,000	\$0	\$0	\$0	\$0	\$0	\$96,000
HSH	Admin/PD	Admin/PD	Department of Homelessness and Supportive Housing	HMIS	HMIS	\$0	\$47,727	\$0	\$0	\$0	\$0	\$0	\$47,727
HSH	Admin/PD	Admin/PD	Department of Homelessness and Supportive Housing	General ESG administration pool	General ESG administration pool	\$0	\$89,479	\$0	\$0	\$0	\$0	\$0	\$89,479
HSH	Homeless Services	Homeless Services	Dolores Street Community Services, Inc.	Dolores Shelter Program	Case management for shelter residents	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
HSH	Homeless Services	Homeless Services	Episcopal Community Services of San Francisco	Rapid Rehousing	Rapid rehousing for adults	\$0	\$53,943	\$0	\$0	\$0	\$0	\$0	\$53,943
HSH	Homeless Services	Homeless Services	Episcopal Community Services of San Francisco	Episcopal Community Services of SF	Emergency Shelter Services	\$0	\$217,000	\$0	\$0	\$0	\$0	\$0	\$217,000
HSH	Homeless Services	Homeless Services	Hamilton Families	Hamilton Family Residences and Emergency Center	Emergency shelter services and case management	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
HSH	Homeless Services	Homeless Services	Hamilton Families	Rapid Rehousing	Rapid rehousing for families	\$0	\$191,943	\$0	\$0	\$0	\$0	\$0	\$191,943
HSH	Homeless Services	Homeless Services	Homeless Children's Network	Case Management for Homeless Families and Individuals	Case management for shelter residents	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
HSH	Homeless Services	Homeless Services	La Casa de las Madres	Domestic Violence Shelter & Drop In Center	Emergency shelter services and case management	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
HSH	Homeless Services	Homeless Services	Larkin Street Youth Services	Lark-Inn for Youth	Emergency shelter services and case management	\$0	\$112,000	\$0	\$0	\$0	\$0	\$0	\$112,000
HSH	Homeless Services	Homeless Services	Mission Area Health Associates	Mission Neighborhood Health Center/Mission Neighborhood Resource Center	Prevention for individuals	\$0	\$55,943	\$0	\$0	\$0	\$0	\$0	\$55,943
HSH	Homeless Services	Homeless Services	Providence Foundation of San Francisco	Homeless Services	Emergency shelter services and case management	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
HSH	Homeless Services	Homeless Services	The San Francisco Particular Council of the	Emergency Shelter - Shelter Operations	Emergency shelter services and case management	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

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			Society of St. Vincent de Paul, dba St. Vincent de Paul Society of San Francisco										
					HSH Total	\$0	\$1,560,922	\$0	\$0	\$0	\$0	\$0	\$1,560,922
MOHCD	Access to Opportunity	Housing Place-Based Services	Bayview Hunters Point Multipurpose Senior Services, Inc.	HOPE SF Housing Retention and Case Management	Housing stabilization services and short-term case management, primarily for residents of Alice Griffith	\$102,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$302,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Causa Justa :: Just Cause	Citywide and Mission District Eviction Prevention through Tenant Counseling and Education	Tenant counseling and education, primarily for Latinx residents citywide	\$558,450	\$0	\$0	\$0	\$118,550	\$0	\$0	\$677,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Chinatown Community Development Center, Inc.	Service Connection to Residents of SRO Hotels	Service connection, primarily for API residents of single room occupancy hotels (SROs) in Chinatown	\$148,750	\$0	\$0	\$0	\$26,250	\$0	\$0	\$175,000
MOHCD	Access to Opportunity	Community-Based Services	Episcopal Community Services of San Francisco	Next Steps Center (NSC)	Skill building, primarily for homeless residents of District 6	\$64,000	\$0	\$0	\$0	\$16,000	\$0	\$0	\$80,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Eviction Defense Collaborative, Inc.	Tenant Right to Counsel Lead Partner	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	\$638,184	\$0	\$0	\$0	\$705,854	\$3,579,332	\$0	\$4,923,370
MOHCD	Access to Opportunity	Community-Based Services	Good Samaritan Family Resource Center of San Francisco	2-Gen Education Program	ESL training, primarily for Latinx immigrant residents of the Mission	\$52,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$65,000
MOHCD	Access to Opportunity	Community-Based Services Housing Place-Based Services	Gum Moon Residence Hall	Skill-building and Service Connection in Richmond and Sunset Neighborhoods	Skill-building and service connection, primarily for residents of the Richmond and Sunset neighborhoods	\$27,255	\$0	\$0	\$0	\$65,907	\$0	\$0	\$93,162
MOHCD	Access to Opportunity	Community-Based Services Housing Place-Based Services	Gum Moon Residence Hall	Skill-building and Service Connection for Gum Moon SRO Residents	Skill-building and service connection, primarily for Gum Moon SRO residents	\$29,256	\$0	\$0	\$0	\$70,744	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Community-Based Services Housing Place-Based Services	Gum Moon Residence Hall	Employment Training for API Survivors of Domestic Violence, Sexual Assault and Human Trafficking	Employment training for primarily API survivors of domestic violence, sexual assault and human trafficking	\$23,405	\$0	\$0	\$0	\$96,595	\$0	\$0	\$120,000

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MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	PS IT program delivery for direct services pool	PS IT program delivery for direct services pool	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
MOHCD	Housing Development	Rehabilitation	Mayor's Office of Housing and Community Development	Housing development pool (Single-Family)	Housing development pool (Single-Family)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	Housing program delivery pool	Housing program delivery pool	\$675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000
MOHCD	Capital Projects	Rehabilitation	Mayor's Office of Housing and Community Development	Capital grant pool	Capital grant pool	\$1,077,186	\$0	\$0	\$0	\$43,501	\$0	\$0	\$1,120,687
MOHCD	Housing Development	Rehabilitation	Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	Housing development pool (Multi-Family)	\$10,913,125	\$0	\$0	\$0	\$0	\$0	\$0	\$10,913,125
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development/Office of Economic and Workforce Development	General CDBG administration and planning pool	General CDBG administration and planning pool	\$3,777,460	\$0	\$0	\$0	\$0	\$0	\$0	\$3,777,460
MOHCD	Financial Capability	Financial Capability Services	Mission Economic Development Agency	Financial Capability Coaching Program for San Francisco's LMI, Latino and Immigrant Families	Financial capability services, primarily for Latinx residents of the Mission	\$52,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$65,000
MOHCD	Access to Housing	Homeownership Pre-Purchase	Mission Economic Development Agency	Pre- and Post-Purchase Workshop and Counseling Services for San Francisco's LMI and Latino residents	Homeownership Workshop and Counseling Services for San Francisco's LMI and Latino residents	\$114,005	\$0	\$0	\$0	\$85,995	\$0	\$0	\$200,000
MOHCD	Access to Opportunity	Community-Based Services	Mission Neighborhood Centers, Inc.	Educational Support Services	Academic skill building and GED preparation, primarily for Latinx residents citywide	\$52,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$65,000
MOHCD	Access to Housing	Homeownership Post-Purchase	San Francisco Housing Development Corporation	Homeownership Pre- and Post-Purchase	Homeownership education and counseling citywide	\$31,579	\$0	\$0	\$0	\$18,421	\$0	\$0	\$50,000

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MOHCD	Access to Housing	Homeownership Pre-Purchase	San Francisco Housing Development Corporation	Homeownership Pre- and Post-Purchase	Homeownership education and counseling citywide	\$126,316	\$0	\$0	\$0	\$73,684	\$0	\$0	\$200,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant Outreach Education and Counseling and Anti-Displacement Coalition	Tenant counseling and education citywide	\$564,034	\$0	\$0	\$0	\$345,966	\$0	\$0	\$910,000
MOHCD	Access to Civil Justice	Benefits Advocacy	Swords to Plowshares: Veterans Rights Organization	Securing VA Benefits for Low-Income and Homeless Veterans	Legal representation and advocacy for VA benefits, primarily for homeless and low-income veterans	\$65,811	\$0	\$0	\$0	\$16,189	\$0	\$0	\$82,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Tenderloin Housing Clinic, Inc.	Tenant Right to Counsel	Tenant Right to Counsel partner providing full-scope legal representation for residents facing eviction	\$992,720	\$0	\$0	\$0	\$314,981	\$220,715	\$0	\$1,528,416
MOHCD	Access to Opportunity	Community-Based Services	Wu Yee Children's Services	Service Connection for the API Community	Service connection, primarily for API residents citywide	\$96,000	\$0	\$0	\$0	\$24,000	\$0	\$0	\$120,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Young Community Developers, Inc.	100% College Prep - Alice Griffith Education Liaison Project	Academic skill building and short-term case management, primarily for Alice Griffith youth Project	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Young Men's Christian Association of San Francisco (Bayview Branch)	Services for Hunters View and Sunnyside Housing Developments	Community engagement and service connection, primarily for residents of Hunters View and Sunnyside-Velasco	\$313,521	\$0	\$0	\$0	\$206,479	\$0	\$0	\$520,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Young Men's Christian Association of San Francisco (Chinatown Branch)	Community Center for SRO Families in Chinatown	Community engagement and service connection, primarily for API families in single room occupancy hotels (SROs) in Chinatown	\$47,352	\$0	\$0	\$0	\$84,240	\$0	\$0	\$131,592
MOHCD	Access to Opportunity	Community-Based Services	Young Men's Christian Association of San Francisco (Chinatown Branch)	Comprehensive Service Connection and Core Skills Development	Skill building, ESL training and service connection, primarily for API residents of Chinatown	\$212,000	\$0	\$0	\$0	\$53,000	\$0	\$0	\$265,000
MOHCD	Access to Opportunity	Community-Based Services	Young Men's Christian Association of San Francisco (Urban Services Branch)	Service Connectors - API Citywide	Service connection, primarily for API residents citywide	\$120,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$150,000
MOHCD	Access to Opportunity	Community-Based Services	Young Men's Christian Association of San Francisco (Urban Services Branch)	Service Connectors - District 11	Service connection, primarily for residents of District 11	\$120,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$150,000

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MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General ESG administration pool	General ESG administration pool	\$0	\$29,827	\$0	\$0	\$0	\$0	\$0	\$29,827
MOHCD	HIV Supportive Housing	Rental Subsidies and Supportive Services	Catholic Charities CYO of the Archdiocese of San Francisco	Assisted Housing and Health - Tenant Based Rental Subsidies	Housing stability services for long-term rental subsidy households	\$0	\$0	\$313,541	\$0	\$0	\$0	\$0	\$313,541
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Catholic Charities CYO of the Archdiocese of San Francisco	Peter Claver Community RCFCI	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$762,114	\$0	\$4,968	\$0	\$0	\$767,082
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Dolores Street Community Services, Inc.	Richard M. Cohen Residence	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$399,481	\$0	\$0	\$0	\$0	\$399,481
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Larkin Street Youth Services	Assisted Care	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$197,044	\$0	\$0	\$0	\$0	\$197,044
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	Maitri Compassionate Care	Maitri Compassionate Care	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$492,167	\$0	\$5,865	\$0	\$0	\$498,032
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	Housing info and referral pool	Housing info and referral pool	\$0	\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General HOPWA administration	General HOPWA administration pool	\$0	\$0	\$186,603	\$0	\$0	\$0	\$0	\$186,603
MOHCD	Capital Projects	Rehabilitation	Mayor's Office of Housing and Community Development	Capital grant pool - HOPWA	Capital grant pool - HOPWA	\$0	\$0	\$1,362,065	\$0	\$0	\$0	\$0	\$1,362,065
MOHCD	HIV Supportive Housing	Rental Subsidies and Supportive Services	Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$0	\$0	\$3,153,166	\$0	\$0	\$0	\$0	\$3,153,166
MOHCD	HIV Supportive Housing	Transitional Housing	Mercy Housing California XVII, A California Limited Partnership	Derek Silva	Transitional housing facility for persons with HIV/AIDS	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MOHCD	HIV Supportive Housing	RCFCI Operating Costs and Supportive Services	PRC	Leland House	Residential care facility for persons with HIV/AIDS	\$0	\$0	\$2,065,000	\$0	\$0	\$0	\$0	\$2,065,000

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MOHCD	HIV Supportive Housing	Transitional Housing	Rafiki Coalition for Health and Wellness	Brandy Moore House	Transitional housing facility for persons with HIV/AIDS	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
MOHCD	HIV Supportive Housing	San Mateo HOPWA Program	San Mateo: Mental Health Association of San Mateo	San Mateo HOPWA Program	Project sponsor administrative expenses - shouldn't be more than 7% of total	\$0	\$0	\$50,332	\$0	\$0	\$0	\$0	\$50,332
MOHCD	HIV Supportive Housing	San Mateo HOPWA Program	San Mateo: Mental Health Association of San Mateo	San Mateo HOPWA Program	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$0	\$0	\$295,348	\$0	\$0	\$0	\$0	\$295,348
MOHCD	HIV Supportive Housing	San Mateo HOPWA Program	San Mateo: Mental Health Association of San Mateo	San Mateo HOPWA Program	Permanent Housing HUD-defined move-in costs (e.g. deposits) for very low-income persons living with HIV/AIDS	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
MOHCD	HIV Supportive Housing	San Mateo HOPWA Program	San Mateo: Mental Health Association of San Mateo	San Mateo HOPWA Program	STRMU Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$0	\$0	\$348,352	\$0	\$0	\$0	\$0	\$348,352
MOHCD	HIV Supportive Housing	San Mateo HOPWA Program	San Mateo: San Mateo County STD/HIV Program	San Mateo HOPWA Program	Comprehensive case management and community-based services for very low-income persons with HIV/AIDS	\$0	\$0	\$102,222	\$0	\$0	\$0	\$0	\$102,222
MOHCD	Housing Development	Construction/Rehabilitation	Mayor's Office of Housing and Community Development	Housing development grants pool for CHDOs	Housing development grants pool for CHDOs	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	General HOME administration pool	General HOME administration pool	\$0	\$0	\$0	\$516,173	\$0	\$0	\$0	\$516,173
MOHCD	Housing Development	Construction/Rehabilitation	Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	Housing development pool (Multi-Family)	\$0	\$0	\$0	\$6,495,558	\$0	\$0	\$0	\$6,495,558
MOHCD	Community Building	Convening and Collaboration	3rd Street Youth Center & Clinic	Southeast Sector Convening Group	Coalition building between black-led, black-serving organizations serving the southeast sector of San Francisco	\$0	\$0	\$0	\$0	\$79,000	\$0	\$0	\$79,000
MOHCD	Access to Opportunity	Digital Equity	A. Philip Randolph Institute San Francisco	Tech Hub	Technology equipment and services access point in Bayview Hunters Point	\$0	\$0	\$0	\$0	\$72,100	\$0	\$0	\$72,100

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MOHCD	Community Building	Convening and Collaboration	African Advocacy Network	African and Afro-Caribbean Community Building/Organizing Project	Build a strong network of service providers and stakeholders working with the African and Afro-Caribbean immigrant communities.	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Civil Justice	Immigrant Justice	African Advocacy Network	Legal Services Program	Immigrant legal services, primarily for African immigrants	\$0	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000
MOHCD	Access to Opportunity	Community-Based Services	African American Art & Culture Complex	Ubuntu Resource and Eban Programs	Skill building and service connection, primarily for Black artists and creatives	\$0	\$0	\$0	\$0	\$201,740	\$0	\$0	\$201,740
MOHCD	Access to Civil Justice	Worker Justice	AIDS Legal Referral Panel of the SF Bay Area	Civil Legal Services	Civil legal services, primarily for residents of District 6	\$0	\$0	\$0	\$0	\$14,157	\$0	\$0	\$14,157
MOHCD	Access to Civil Justice	Consumer Justice	AIDS Legal Referral Panel of the SF Bay Area	Civil Legal Services	Civil legal services, primarily for residents of District 6	\$0	\$0	\$0	\$0	\$14,157	\$0	\$0	\$14,157
MOHCD	Access to Civil Justice	Housing Justice	AIDS Legal Referral Panel of the SF Bay Area	Civil Legal Services	Civil legal services, primarily for residents of District 6	\$0	\$0	\$0	\$0	\$61,069	\$0	\$0	\$61,069
MOHCD	Access to Civil Justice	Immigrant Justice	AIDS Legal Referral Panel of the SF Bay Area	Immigrant Legal Services	Immigrant legal services, primarily for Latinx residents of District 6	\$0	\$0	\$0	\$0	\$82,200	\$0	\$0	\$82,200
MOHCD	Access to Opportunity	Community-Based Services	APA Family Support Services	Family Economic Success	Job readiness services and ESL training, primarily for API immigrant residents of Chinatown	\$0	\$0	\$0	\$0	\$137,151	\$0	\$0	\$137,151
MOHCD	Access to Civil Justice	Housing Justice	Asian Americans Advancing Justice - Asian Law Caucus	Legal Services for Low-Income Residents, Primarily Immigrants	Housing legal services, primarily for API immigrant residents citywide	\$0	\$0	\$0	\$0	\$73,074	\$0	\$0	\$73,074
MOHCD	Access to Civil Justice	Immigrant Justice	Asian Americans Advancing Justice - Asian Law Caucus	Legal Services for Individuals with Mental Health Issues	Immigrant legal services, primarily for residents of District 6 with mental health issues	\$0	\$0	\$0	\$0	\$143,465	\$0	\$0	\$143,465
MOHCD	Access to Opportunity	Community-Based Services	Asian and Pacific Islander Wellness Center, Inc. (dba San Francisco Community Health Center)	House of Thrive (HOT)	Skill building, short-term case management and service connection, primarily for transgender residents of the Tenderloin	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Community-Based Services	Asian Pacific American Community Center	Visitacion Valley Service Connection	Service connection, primarily for API residents of Visitacion Valley	\$0	\$0	\$0	\$0	\$143,212	\$0	\$0	\$143,212
MOHCD	Access to Opportunity	Community-Based Services	Asian Women's Shelter	Access to Services and Skills-Building for Immigrant Survivors of Trauma (ASSIST)	Skill building and service connection, primarily for API immigrant survivors of domestic violence	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
MOHCD	Access to Housing	Homeownership Post-Purchase	ASIAN, Inc.	Pre-Purchase Homebuyer Education and Counseling Services	Pre-purchase and post-purchase homeownership education and counseling, primarily for API residents citywide	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000

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				for First-Time Homebuyers									
MOHCD	Access to Housing	Homeownership Pre-Purchase	ASIAN, Inc.	Pre-Purchase Homebuyer Education and Counseling Services for First-Time Homebuyers	Pre-purchase and post-purchase homeownership education and counseling, primarily for API residents citywide	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Community-Based Services	Asociacion Mayab	Light Case Management Services for Maya Families	Short-term case management, primarily for Mayan and American Indian residents	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Civil Justice	Benefits Advocacy	Bay Area Legal Aid	Beyond Eviction: Housing Stabilization Advocacy	Civil legal services for low-income residents citywide	\$0	\$0	\$0	\$0	\$57,185	\$0	\$0	\$57,185
MOHCD	Access to Civil Justice	Family Justice	Bay Area Legal Aid	Beyond Eviction: Housing Stabilization Advocacy	Civil legal services for low-income residents citywide	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
MOHCD	Access to Civil Justice	Housing Justice	Bay Area Legal Aid	Beyond Eviction: Housing Stabilization Advocacy	Civil legal services for low-income residents citywide	\$0	\$0	\$0	\$0	\$128,000	\$0	\$0	\$128,000
MOHCD	Access to Civil Justice	Consumer Justice	Bay Area Legal Aid	Consumer Rights Clinic	Consumer legal services for low-income residents citywide	\$0	\$0	\$0	\$0	\$240,470	\$0	\$0	\$240,470
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Bay Area Legal Aid	BayLegal HAP LAE Tenant Right to Counsel Expansion	For Tenant Right to Counsel program expansion.	\$0	\$0	\$0	\$0	\$1,975,000	\$0	\$0	\$1,975,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Bay Area Legal Aid	Eviction Representation Collaborative	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	\$0	\$0	\$0	\$0	\$560,782	\$2,487,846	\$0	\$3,048,628
MOHCD	Access to Housing	Rental Housing Counseling	Bayview Hunters Point Multipurpose Senior Services, Inc.	Housing Matters	Rental housing education and counseling, primarily for residents of Bayview Hunters Point	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Opportunity	Community-Based Services	Bernal Heights Neighborhood Center	Service Connection and Skills Training	Skill building and service connection, primarily for residents of the Excelsior	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Bernal Heights Neighborhood Center	RAD Family Services at Alemany and at Holly Courts	Tenant engagement, community building and service connection for Alemany and Holly Courts residents	\$0	\$0	\$0	\$0	\$197,945	\$0	\$0	\$197,945
MOHCD	Access to Opportunity	Community-Based Services	Booker T. Washington Community Service Center	Family Sustainability Center	Life, academic and digital literacy skill building, primarily for black youth of the Western Addition	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
MOHCD	Community Building	Convening and Collaboration	Boys & Girls Clubs of San Francisco	Learning with Community - Sunnydale	Collaborative cohort of CBOs and community members in Sunnydale addressing youth academic needs and implementing annual Vis Valley community events	\$0	\$0	\$0	\$0	\$66,950	\$0	\$0	\$66,950
MOHCD	Access to Opportunity	Housing Place-Based Services	BRIDGE Regional Partners, Inc.	Rebuild Potrero: Building Community Leadership	Community engagement, primarily for residents of Potrero Terrace and Annex	\$0	\$0	\$0	\$0	\$155,000	\$0	\$0	\$155,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Catholic Charities CYO of the Archdiocese of San Francisco	CC Locally Funded Emergency Rental Assistance Program	For implementation of our locally funded Emergency Rental Assistance Program.	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Causa Justa :: Just Cause	CJJC Tenant Counseling, Education & Outreach Targeting/Expansion	For targeted/expansion of tenant counseling, education and outreach.	\$0	\$0	\$0	\$0	\$465,000	\$0	\$0	\$465,000
MOHCD	Access to Civil Justice	Immigrant Justice	Center for Immigrant Protection dba The LGBT Asylum Project	LGBTQ Immigrant Legal Services	Immigrant legal services, primarily for LGBTQ residents of District 8	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Community Building	Convening and Collaboration	Centers for Equity and Success, Inc.	Community Action Grantmaking	Administration of a community action grants program in District 5	\$0	\$0	\$0	\$0	\$62,400	\$0	\$0	\$62,400
MOHCD	Access to Opportunity	Community-Based Services	Centers for Equity and Success, Inc.	Access to Opportunity Career Center	Job readiness services, primarily for residents of the Western Addition	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Centers for Equity and Success, Inc.	RAD Workforce Development Services at Plaza-Scattered Sites	Workforce development services at Plaza East and Scattered Sites	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Opportunity	Community-Based Services	Centers for Equity and Success, Inc., fiscal sponsor of San Francisco Black Leadership Academy	San Francisco Black Leadership Academy	Case management and other services provided through a black-led coalition of organizations for adults and Transitional Aged Youth	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Access to Civil Justice	Immigrant Justice	Central American Resource Center - CARECEN - of Northern California	Immigrant Justice and Integration Support Initiative	Immigrant legal services citywide	\$0	\$0	\$0	\$0	\$152,975	\$0	\$0	\$152,975
MOHCD	Access to Civil Justice	Immigrant Justice	Central American Resource Center - CARECEN - of Northern California	San Francisco Immigrant Legal Defense Collaborative	Immigrant legal services citywide	\$0	\$0	\$0	\$0	\$5,536,564	\$0	\$0	\$5,536,564

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MOHCD	Access to Opportunity	Community-Based Services	Chinatown Community Development Center, Inc.	Service Connection for API Community	Youth leadership development through virtual tours in Chinatown	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Digital Equity	Chinatown Community Development Center, Inc.	Intergenerational Digital Hub	Digital literacy skill building, primarily for limited English proficient API adults in Chinatown	\$0	\$0	\$0	\$0	\$100,603	\$0	\$0	\$100,603
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Chinatown Community Development Center, Inc.	CCDC Tenant Counseling, Education & Outreach Targeting/Expansion	For targeted/expansion of tenant counseling, education and outreach.	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Chinatown Community Development Center, Inc.	Tenant Counseling and Education	Tenant counseling and education, primarily for API residents citywide	\$0	\$0	\$0	\$0	\$136,084	\$0	\$0	\$136,084
MOHCD	Access to Opportunity	Housing Place-Based Services	Chinatown Community Development Center, Inc.	Resident Services at 937 Clay	Tenant engagement, community building and service connection for 937 Clay residents	\$0	\$0	\$0	\$0	\$147,825	\$0	\$0	\$147,825
MOHCD	Eviction Prevention and Housing Stabilization	Housing Stabilization Services and Shared Housing	Chinatown Community Development Center, Inc.	SRO Families Access to Safe and Stabilized Housing	Service connection, short-term case management and housing subsidies, primarily for API residents of single room occupancy hotels (SROs) in Chinatown	\$0	\$0	\$0	\$0	\$205,751	\$0	\$0	\$205,751
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Chinatown Community Development Center, Inc.	SRO Families Access to Safe and Stabilized Housing Expansion	For housing stability case management and move-in assistance for SRO families.	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Chinatown Community Development Center, Inc.	RAD Family Services at Ping Yuen and at Ping Yuen North	Tenant engagement, community building and service connection for Ping Yuen and Ping Yuen North residents	\$0	\$0	\$0	\$0	\$409,880	\$0	\$0	\$409,880
MOHCD	Community Building	Convening and Collaboration	Chinese for Affirmative Action	CUHJ Coordination and Workforce Action Team	Community engagement, primarily for Latinx residents of the Excelsior	\$0	\$0	\$0	\$0	\$135,000	\$0	\$0	\$135,000
MOHCD	Access to Opportunity	Community-Based Services	Chinese Newcomers Service Center	Service Connection in Chinatown	Service connection, primarily for API residents of Chinatown	\$0	\$0	\$0	\$0	\$45,035	\$0	\$0	\$45,035
MOHCD	Access to Opportunity	Community-Based Services	Chinese Progressive Association, Inc., fiscal sponsor of Excelsior Works!	Access to Opportunity for Low-Income Immigrant Communities	Job readiness services, skill building, short-term case management and service connection, primarily for immigrant residents of the Excelsior	\$0	\$0	\$0	\$0	\$316,500	\$0	\$0	\$316,500

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MOHCD	Access to Opportunity	Community-Based Services	Collective Impact, DBA Mo' Magic	Mo'MAGIC's Western Addition Community Stability Project	Community-based services for the Western Addition	\$0	\$0	\$0	\$0	\$128,750	\$0	\$0	\$128,750
MOHCD	Access to Opportunity	Housing Place-Based Services	Community Awareness Resources Entity	C.A.R.E. African American Targeted Outreach	Tenant engagement, community building and service connection for Potrero Terrace and Annex residents	\$0	\$0	\$0	\$0	\$51,535	\$0	\$0	\$51,535
MOHCD	Access to Opportunity	Community-Based Services	Community Forward SF, Inc.	A Woman's Place Drop In Center Gender Inclusive Re-Entry Program	Short-term case management, skill building and service connection, primarily for transgender women and genderqueer residents of District 6	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
MOHCD	Access to Opportunity	Community-Based Services	Community Youth Center of San Francisco	Digital Literacy Program for Non-English Speaking Residents in Chinatown, Bayview and Richmond Districts	Digital literacy program for non-English speaking residents in Chinatown, Bayview and Richmond Districts	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Community Building	Convening and Collaboration	Community Youth Center of San Francisco	API Council	Coalition building between API organizations	\$0	\$0	\$0	\$0	\$71,925	\$0	\$0	\$71,925
MOHCD	Community Building	Convening and Collaboration	Community Youth Center of San Francisco	API Youth Leadership Council	API Youth Leadership Council for Civic Engagement	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
MOHCD	Access to Opportunity	Community-Based Services	Community Youth Center of San Francisco	Transition Opportunities and programs for Success (TOPS)	Life skills, educational skills and case managements services for Transitional Aged Youth	\$0	\$0	\$0	\$0	\$155,000	\$0	\$0	\$155,000
MOHCD	Access to Opportunity	Community-Based Services	Community Youth Center of San Francisco	Bayview Service Connection & Multicultural Engagement Program	Bayview service connection and multicultural engagement program	\$0	\$0	\$0	\$0	\$215,000	\$0	\$0	\$215,000
MOHCD	Access to Housing	Homeownership Post-Purchase	Consumer Credit Counseling Service of San Francisco dba BALANCE	Homeownership Pre- and Post-Purchase Counseling	Homeownership education and counseling citywide	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Housing	Rental Housing Counseling	Consumer Credit Counseling Service of San Francisco dba BALANCE	Rental Housing Counseling	Rental housing education and counseling citywide	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Financial Capability	Financial Capability Services	Consumer Credit Counseling Service of San Francisco dba BALANCE	Financial Capability	Financial capability services citywide	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

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MOHCD	Access to Housing	Homeownership Pre-Purchase	Consumer Credit Counseling Service of San Francisco dba BALANCE	Homeownership Pre- and Post-Purchase Counseling	Homeownership education and counseling citywide	\$0	\$0	\$0	\$0	\$192,083	\$0	\$0	\$192,083
MOHCD	Access to Housing	Homeownership Pre-Purchase	Consumer Credit Counseling Service of San Francisco dba BALANCE	BALANCE A2H Homeownership Counseling	Dream Keeper Homeownership Education and Counseling	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Eviction Prevention and Housing Stabilization	Housing Stabilization Services and Shared Housing	Covia Foundation	Home Match San Francisco Shared Housing Program	Shared housing program leveraging existing housing stock to create affordable housing opportunities	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Civil Justice	Immigrant Justice	Dolores Street Community Services, Inc.	Immigrant Legal Services Partnership	Immigrant legal services citywide	\$0	\$0	\$0	\$0	\$248,075	\$0	\$0	\$248,075
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Dolores Street Community Services, Inc.	DSCS Tenant Counseling, Education & Outreach Targeting/Expansion	For targeted/expansion of tenant counseling, education and outreach.	\$0	\$0	\$0	\$0	\$270,000	\$0	\$0	\$270,000
MOHCD	Access to Civil Justice	Immigrant Justice	Dolores Street Community Services, Inc.	RRN Hotline	Immigrant legal services hotline	\$0	\$0	\$0	\$0	\$1,382,000	\$0	\$0	\$1,382,000
MOHCD	Access to Civil Justice	Immigrant Justice	Dolores Street Community Services, Inc.	San Francisco Immigrant Legal and Education Network	Immigrant legal services citywide	\$0	\$0	\$0	\$0	\$1,722,209	\$0	\$0	\$1,722,209
MOHCD	Access to Opportunity	Community-Based Services	Donaldina Cameron House	Community Resources and Adult Education Program	Skill building and service connection, primarily for API senior residents citywide	\$0	\$0	\$0	\$0	\$116,051	\$0	\$0	\$116,051
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Eviction Defense Collaborative, Inc.	EDC Locally Funded Emergency Rental Assistance Program	For implementation of our locally funded Emergency Rental Assistance Program.	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Eviction Defense Collaborative, Inc.	EDC ALC ALRP ODL Tenant Right to Counsel Expansion	For Tenant Right to Counsel program expansion.	\$0	\$0	\$0	\$0	\$4,400,000	\$0	\$0	\$4,400,000
MOHCD	Access to Opportunity	Community-Based Services	Filipino-American Development Foundation, fiscal sponsor of Filipino Community Center	Immigrants and Transition Aged Youth (ITAY)	Life skills building and short-term case management, primarily for Filipino TAY citywide	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751
MOHCD	Access to Opportunity	Community-Based Services	Filipino-American Development Foundation, fiscal	TULAY SF: Bridging Filipino Families to Services and	Service connection, job readiness services and short-term case management,	\$0	\$0	\$0	\$0	\$401,157	\$0	\$0	\$401,157

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			sponsor of Filipino Community Center	Resources in San Francisco	primarily for Filipino families citywide								
MOHCD	Access to Opportunity	Community-Based Services	Filipino-American Development Foundation, fiscal sponsor of Pin@y Educational Partnerships (PEP)	Pin@y Educational Partnerships (PEP)	Community engagement and academic skill building, primarily for Filipino youth of the Excelsior	\$0	\$0	\$0	\$0	\$77,063	\$0	\$0	\$77,063
MOHCD	Community Building	Convening and Collaboration	Filipino-American Development Foundation, fiscal sponsor of SoMa Pilipinas	SoMa Pilipinas	Cultural District launch funding	\$0	\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Filipino-American Development Foundation, fiscal sponsor of South of Market Community Action Network	Tenant Counseling Program	Tenant counseling and education, primarily for Filipino residents in SoMa	\$0	\$0	\$0	\$0	\$131,875	\$0	\$0	\$131,875
MOHCD	Access to Opportunity	Community-Based Services	Filipino-American Development Foundation, fiscal sponsor South of Market Community Action Network	Case Management Program	Short-term case management, primarily for newcomers and Filipinos in SoMa and the Tenderloin	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Filipino-American Development Foundation, fiscal sponsor South of Market Community Action Network	SOMCAN Tenant Counseling, Education & Outreach Targeting/Expansion	For targeted/expansion of tenant counseling, education and outreach.	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000
MOHCD	Organizational Capacity Building	Organizational Capacity Building	Fiscal Management Associates, LLC	Financial Management Technical Assistance and Capacity Building Services	Consulting services, workshops, hotline, evaluation, and special projects supporting financial systems and fiscal infrastructure for community-based organizations serving low-income communities	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
MOHCD	Access to Opportunity	Community-Based Services	Five Keys Schools and Programs	Self Determination Project	Job readiness services and skill building at RAD and HOPE SF sites	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Community Building	Convening and Collaboration	Friendship House Association of American Indians	The Village: An American Indian Services Hub	Multi-services hub for the Native American community.	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

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MOHCD	Access to Opportunity	Community-Based Services	Friendship House Association of American Indians	Service Connection for American Indians Residing in San Francisco	Service connection, primarily for American Indian residents citywide	\$0	\$0	\$0	\$0	\$261,751	\$0	\$0	\$261,751
MOHCD	Community Building	Convening and Collaboration	Gay, Lesbian, Bisexual, Transgender Historical Society	LGBTQ+ History and Culture: Convening and Collaborating	Capacity building project for museum and archives on GLBTQ+ history and culture	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	Good Samaritan Family Resource Center of San Francisco	Wraparound Services for Newcomer Families	Service connection to newcomer Latinx immigrant families	\$0	\$0	\$0	\$0	\$164,251	\$0	\$0	\$164,251
MOHCD	Access to Opportunity	Community-Based Services	Goodwill Industries of San Francisco, San Mateo, and Marin Counties	Digital Essentials PLUS	Digital literacy skill building, primarily for black residents citywide	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
MOHCD	Access to Opportunity	Community-Based Services	Homeless Children's Network	Ma'at Youth Leadership Initiative	Skill building and leadership development for Black youth citywide	\$0	\$0	\$0	\$0	\$97,850	\$0	\$0	\$97,850
MOHCD	Access to Civil Justice	Community Legal Navigators	Homeless Prenatal Program, Inc.	Community Legal Navigator Program	Legal education, referral and embedded support within a pilot cohort of nonprofit organizations	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Housing	Rental Housing Counseling	Homeless Prenatal Program, Inc.	Housing Case Management, Clinics and Workshops	Rental housing education and counseling, primarily for families citywide	\$0	\$0	\$0	\$0	\$51,587	\$198,413	\$0	\$250,000
MOHCD	Access to Housing	Homeownership Post-Purchase	Homeownership San Francisco	Pre- and Post-Purchase Coordination	Coordination and support of a citywide homeownership counseling provider network	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Housing	Homeownership Pre-Purchase	Homeownership San Francisco	Pre- and Post-Purchase Coordination	Coordination and support of a citywide homeownership counseling provider network	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Access to Housing	Rental Housing Counseling	Homeownership San Francisco	Rental Coordination	Coordination and support of a citywide rental housing counseling provider network	\$0	\$0	\$0	\$0	\$41,706	\$158,294	\$0	\$200,000
MOHCD	Access to Opportunity	Community-Based Services	Homies Organizing the Mission to Empower Youth (HOMEY)	HOMEY HUB	Life and academic skills building, primarily for Latinx and African American youth and residents re-entering from the correctional system	\$0	\$0	\$0	\$0	\$182,797	\$0	\$0	\$182,797
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Homies Organizing the Mission to Empower Youth (HOMEY)	HOMEY Locally Funded Emergency Rental Assistance Program	For implementation of our locally funded Emergency Rental Assistance Program.	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000

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MOHCD	Access to Housing	Homeownership Post-Purchase	Housing and Economic Rights Advocates	Homeownership Post-Purchase Legal Help	Foreclosure intervention services through legal counseling and representation	\$0	\$0	\$0	\$0	\$66,788	\$0	\$0	\$66,788
MOHCD	Access to Civil Justice	Worker Justice	Instituto Laboral de la Raza	Expanded Support for the Working Poor	Employment legal services, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751
MOHCD	Community Building	Convening and Collaboration	International Indian Treaty Council	IITC Capacity-building and Communications for Indigenous Peoples, Tribes and Communities	To enhance IITC's work on its Strategic Implementation Plan focused on internal capacity-building, internal and external communications to enhance our services for Indigenous Peoples, Tribes and Communities.	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
MOHCD	Community Building	Convening and Collaboration	Intersection for The Arts, fiscal sponsor of American Indian Cultural Center (AICC)	American Indian Cultural Center's (AICC's) Return to the Land Project	Creating access to land with outdoor programing to strengthen the AIAN community's relationship to Indigenous food and plant knowledge for wellness and healing.	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Community Building	Convening and Collaboration	Japanese Community Youth Council, fiscal sponsor of Japantown Cultural District	Japantown Cultural District	Cultural District launch funding	\$0	\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000
MOHCD	Access to Civil Justice	Family Justice	Justice & Diversity Center of the Bar Association of San Francisco	Family Law Project	Family legal services citywide	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Civil Justice	Immigrant Justice	La Raza Centro Legal	La Raza Centro Legal SF- Immigrant Justice	Immigration legal services for low-income Latinx and monolingual Spanish speaking residents	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
MOHCD	Access to Civil Justice	Worker Justice	La Raza Centro Legal	La Raza Centro Legal	Employment legal services, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$77,063	\$0	\$0	\$77,063
MOHCD	Access to Civil Justice	Immigrant Justice	La Raza Community Resource Center, Inc.	Familia Adelante	Immigrant legal services, primarily for Latinx immigrants citywide	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751
MOHCD	Access to Opportunity	Community-Based Services	La Raza Community Resource Center, Inc.	Rapid Response Social Services to Latino Families	Enhanced information and referral, short-term case management and emergency financial assistance, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$143,186	\$0	\$0	\$143,186
MOHCD	Access to Opportunity	Community-Based Services	La Raza Community Resource Center, Inc.	Immigrant Parent Support Project	Enhanced information and referral, short-term case management and emergency financial assistance, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

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MOHCD	Access to Opportunity	Community-Based Services	La Raza Community Resource Center, Inc.	Service Connection Emergency Fund	Enhanced information and referral, short-term case management and emergency financial assistance, primarily for Latinx immigrants	\$0	\$0	\$0	\$0	\$306,814	\$0	\$0	\$306,814
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	La Raza Community Resource Center, Inc.	LRCRC Locally Funded Emergency Rental Assistance Program	For implementation of our locally funded Emergency Rental Assistance Program.	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Larkin Street Youth Services	Trans Home SF & TAY Flexible Subsidies	TAY housing vouchers and tenant-based rental subsidies for transgender and gender nonconforming residents citywide	\$0	\$0	\$0	\$0	\$1,185,683	\$0	\$0	\$1,185,683
MOHCD	Access to Opportunity	Community-Based Services	Lavender Youth Recreation and Information Center, Inc.	LGBTQQ+ TAY Youth Advocacy	Youth advocacy and short-term case management, primarily for LGBTQ TAY citywide	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
MOHCD	Access to Civil Justice	Worker Justice	Legal Assistance to the Elderly, Inc.	District 11 Civil Legal Services	Civil legal services, primarily for seniors and adults with disabilities in District 11	\$0	\$0	\$0	\$0	\$11,713	\$0	\$0	\$11,713
MOHCD	Access to Civil Justice	Immigrant Justice	Legal Assistance to the Elderly, Inc.	District 11 Civil Legal Services	Civil legal services, primarily for seniors and adults with disabilities in District 11	\$0	\$0	\$0	\$0	\$151,860	\$0	\$0	\$151,860
MOHCD	Access to Civil Justice	Housing Justice	Legal Assistance to the Elderly, Inc.	District 11 Civil Legal Services	Civil legal services, primarily for seniors and adults with disabilities in District 11	\$0	\$0	\$0	\$0	\$208,844	\$0	\$0	\$208,844
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Legal Assistance to the Elderly, Inc.	Tenant Right to Counsel	Tenant Right to Counsel partner providing full-scope legal representation, primarily for seniors and adults with disabilities facing eviction	\$0	\$0	\$0	\$0	\$363,096	\$0	\$0	\$363,096
MOHCD	Access to Civil Justice	Immigrant Justice	Legal Services For Children, Inc.	Immigration Legal Services for Children	Immigrant legal services, primarily for immigrant youth citywide	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751
MOHCD	Access to Opportunity	Community-Based Services	LightHouse for the Blind and Visually Impaired	LightHouse Language Connections: Outreach and Training for Limited English Proficiency Blind and Low Vision San Franciscans	Life skills training and service connection for Limited English Proficiency Blind and Low Vision San Franciscans	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant and Landlord Assistance	Lower Polk Community Benefit District	Lower Polk Tenant Landlord Clinic (TLC)	Conflict resolution services for tenants and landlords of Lower Polk	\$0	\$0	\$0	\$0	\$83,355	\$0	\$0	\$83,355

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MOHCD	Eviction Prevention and Housing Stabilization	Tenant and Landlord Assistance	Lower Polk Community Benefit District, fiscal sponsor of the San Francisco Apartment Association	San Francisco Apartment Management Support Network (SF AMSN)	Conflict resolution services for tenants and landlords of Lower Polk	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
MOHCD	Access to Opportunity	Digital Equity	Mayor's Office of Housing and Community Development	Digital Equity grant pool	Digital Equity grant pool	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Eviction Prevention and Housing Stabilization	Rental Subsidies and Supportive Services	Mayor's Office of Housing and Community Development	SOS for SRO Families	"SOS for SRO Families" Project based-operating subsidies to access affordable housing	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
MOHCD	Organizational Capacity Building	Organizational Capacity Building	Mayor's Office of Housing and Community Development	Community Development capacity building grant pool	Organizational capacity building pool	\$0	\$0	\$0	\$0	\$331,429	\$0	\$0	\$331,429
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	Capital program delivery pool	Capital program delivery pool	\$0	\$0	\$0	\$0	\$357,000	\$0	\$0	\$357,000
MOHCD	Community Building	Convening and Collaboration	Mayor's Office of Housing and Community Development	Cultural Districts grant pool	Cultural Districts grant pool	\$0	\$0	\$0	\$0	\$560,000	\$0	\$0	\$560,000
MOHCD	Admin/PD	Admin/PD	Mayor's Office of Housing and Community Development	PS program delivery and evaluation pool	PS program delivery and evaluation pool	\$0	\$0	\$0	\$0	\$598,000	\$0	\$0	\$598,000
MOHCD	Organizational Capacity Building	Organizational Capacity Building	Mayor's Office of Housing and Community Development	African American Community Stabilization capacity building grant pool	Organizational capacity building pool	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Mayor's Office of Housing and Community Development	Displaced tenants housing subsidy program	Displaced tenants housing subsidy program	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
MOHCD	TBD	TBD	Mayor's Office of Housing and Community Development	Public Services Pool	Funding pool for public services projects	\$0	\$0	\$0	\$0	\$295,609	\$0	\$0	\$295,609
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	Mayor's Office of Housing and Community Development	Addback FY21/22 for Organizers for tenant outreach	Tenant outreach in HUD buildings and other publicly financed residential	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
					developments, independent from the operator								
MOHCD	Access to Housing	Rental Housing Counseling	Mayor's Office of Housing and Community Development	Addback FY21/22 for affordable housing on the Westside	Funding to increase affordable housing on the Westside in Districts 1, 4 and 7	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Mercy Housing California	Sunnydale Housing Stabilization and Case Management	Housing stabilization and short-term case management, primarily for residents of Sunnydale-Velasco	\$0	\$0	\$0	\$0	\$135,000	\$0	\$0	\$135,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Mercy Housing California	Sunnydale Community Engagement and Services	Community engagement and services, primarily for residents of Sunnydale-Velasco and greater Visitacion Valley	\$0	\$0	\$0	\$0	\$164,000	\$0	\$0	\$164,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Mercy Housing California	Sunnydale Youth Center	Skill building, service connection and short-term case management, primarily for youth of Sunnydale-Velasco and greater Visitacion Valley	\$0	\$0	\$0	\$0	\$486,000	\$0	\$0	\$486,000
MOHCD	Financial Capability	Financial Capability Services	Mission Asset Fund	Ongoing One-on-One Financial Coaching Services, Primarily for Latinx Residents	Financial capability services, primarily for Latinx immigrants citywide	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
MOHCD	Access to Housing	Homeownership Post-Purchase	Mission Economic Development Agency	Pre- and Post-Purchase Workshop and Counseling Services for San Francisco's LMI and Latino residents	Homeownership Workshop and Counseling Services for San Francisco's LMI and Latino residents	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	Mission Economic Development Agency	Mission Promise Neighborhood's Parent Service Connection Model for Accessing Opportunity in the Mission District	Service connection, primarily for Latinx parents of the Mission	\$0	\$0	\$0	\$0	\$102,751	\$0	\$0	\$102,751
MOHCD	Access to Housing	Rental Housing Counseling	Mission Economic Development Agency	Affordable Rental Counseling and Latino Housing Collaborative	Rental housing education and counseling, primarily for Latinx residents of the Mission	\$0	\$0	\$0	\$0	\$245,030	\$179,884	\$0	\$424,914
MOHCD	Access to Opportunity	Housing Place-Based Services	Mission Housing Development Corporation	RAD Family Services at Scattered Sites	Tenant engagement, community building and service connection for scattered site residents	\$0	\$0	\$0	\$0	\$33,553	\$0	\$0	\$33,553
MOHCD	Access to Opportunity	Housing Place-Based Services	Mission Housing Development Corporation	Mission District Tenant Empowerment	Tenant engagement, community building and service connection for Valencia Gardens residents	\$0	\$0	\$0	\$0	\$80,964	\$0	\$0	\$80,964

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
MOHCD	Access to Opportunity	Community-Based Services	Mission Neighborhood Centers Inc	Bayview Family Support Services	Family Resource Services, primarily for Latino residents of the Bayview	\$0	\$0	\$0	\$0	\$515,000	\$0	\$0	\$515,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Mission Neighborhood Centers, Inc.	MNC Locally Funded Emergency Rental Assistance Program	For implementation of our locally funded Emergency Rental Assistance Program.	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
MOHCD	Access to Opportunity	Community-Based Services	Mission Neighborhood Centers, Inc., fiscal sponsor of Mission Language and Vocational School	Vocational Preparation	Academic skills building and job readiness services	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
MOHCD	Access to Opportunity	Community-Based Services	MOCHD - Work Order to Office of the Treasurer	Guaranteed Income Program for Transgender People	Guaranteed Income Program for Transgender People	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
MOHCD	Organizational Capacity Building	Organizational Capacity Building	MOHCD - Work Order	Support to San Francisco historical education through increased museum education and capacity building.	Support to San Francisco historical education through increased museum education and capacity building.	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Civil Justice	Worker Justice	Mujeres Unidas y Activas	Access to Worker Justice	Employment legal services, primarily for female Latinx domestic workers	\$0	\$0	\$0	\$0	\$252,990	\$0	\$0	\$252,990
MOHCD	Financial Capability	Financial Capability Services	MyPath	My Financial Mentor: Expansion of MyPath Credit and Young Adult Financial Mentoring Services	Financial capability services, primarily for TAY citywide	\$0	\$0	\$0	\$0	\$66,788	\$0	\$0	\$66,788
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Native American Health Center, Inc.	NAHC Locally Funded Emergency Rental Assistance Program	For implementation of our locally funded Emergency Rental Assistance Program.	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Access to Opportunity	Community-Based Services	Native American Health Center, Inc.	Native Health Community Development	Skill building, short-term case management and service connection, primarily for American Indians citywide	\$0	\$0	\$0	\$0	\$208,000	\$0	\$0	\$208,000
MOHCD	Access to Civil Justice	Community Legal Navigators	Nihonmachi Legal Outreach (dba Asian Pacific Islander Legal Outreach)	Anti-API Hate Violence Legal Clinic	Legal services, service navigation, training and capacity building related to anti-Asian hate crime	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Nihonmachi Legal Outreach (dba Asian Pacific Islander Legal Outreach)	APILO Tenant Right to Counsel Expansion	For Tenant Right to Counsel program expansion.	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
MOHCD	Access to Civil Justice	Benefits Advocacy Consumer Justice Family Justice Housing Justice Immigrant Justice Worker Justice	Nihonmachi Legal Outreach (dba Asian Pacific Islander Legal Outreach)	API Civil Legal Services	Civil legal services, primarily for female API domestic violence survivors and at-risk API residents citywide	\$0	\$0	\$0	\$0	\$211,625	\$0	\$0	\$211,625
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Nihonmachi Legal Outreach (dba Asian Pacific Islander Legal Outreach)	API Tenant Right to Counsel	Tenant Right to Counsel partner providing full-scope legal representation, primarily for API residents facing eviction	\$0	\$0	\$0	\$0	\$426,899	\$0	\$0	\$426,899
MOHCD	Financial Capability	Financial Capability Services	Northeast Community Federal Credit Union	Road to Financial Stability	Financial capability services citywide	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
MOHCD	Community Building	Convening and Collaboration	One Treasure Island	Building One Treasure Island Program	Convening a Treasure Island community advisory committee and hosting community events	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	One Treasure Island	Advancing Economic Equity Program	Skill building and enhanced information and referral services for residents of Treasure Island	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Civil Justice	Benefits Advocacy	Open Door Legal	Civil Legal Services in Bayview Hunters Point, D2, D5, and D11	Housing law services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$41,069	\$22,279	\$0	\$63,348
MOHCD	Access to Civil Justice	Worker Justice	Open Door Legal	Civil Legal Services in Bayview Hunters Point, D2, D5, and D11	Housing law services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$51,336	\$27,849	\$0	\$79,185
MOHCD	Access to Civil Justice	Consumer Justice	Open Door Legal	Civil Legal Services in Bayview Hunters Point, D2, D5, and D11	Housing law services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$244,303	\$132,528	\$0	\$376,831
MOHCD	Access to Civil Justice	Family Justice	Open Door Legal	Civil Legal Services in Bayview Hunters Point, D2, D5, and D11	Housing law services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$273,796	\$148,527	\$0	\$422,323
MOHCD	Access to Civil Justice	Housing Justice	Open Door Legal	Civil Legal Services in Bayview Hunters Point, D2, D5, and D11	Housing law services, primarily for residents of Bayview Hunters Point, District 5 and District 11	\$0	\$0	\$0	\$0	\$301,699	\$148,527	\$0	\$450,226
MOHCD	Access to Housing	Rental Housing Counseling	Openhouse	LGBTQ Access to Housing	Rental housing education and counseling, primarily for LGBTQ seniors	\$0	\$0	\$0	\$0	\$131,875	\$0	\$0	\$131,875
MOHCD	Access to Opportunity	Community-Based Services	Pomeroy Recreation & Rehabilitation Center	Discovery, Soft Skills, and Educational Attainment	Vocational skill development, life skills and job readiness services for adults with developmental disabilities.	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000

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MOHCD	Access to Opportunity	Community-Based Services	Portola Family Connection Center, Inc.	Service Connection in the Excelsior and Portola	Service connection, primarily for residents of the Excelsior and Portola	\$0	\$0	\$0	\$0	\$92,475	\$0	\$0	\$92,475
MOHCD	Access to Opportunity	Housing Place-Based Services	Potrero Hill Neighborhood House	Potrero Hill TAY	Community outreach, engagement and service connection for residents of Potrero Terrace and Annex and greater Potrero Hill	\$0	\$0	\$0	\$0	\$83,267	\$0	\$0	\$83,267
MOHCD	Access to Civil Justice	Benefits Advocacy	PRC	SSI For Families	Legal representation and advocacy for SSI benefits	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	PRC	Pre-Employment Program	Workplace and academic skill building, primarily for persons with HIV/AIDS or mental health disabilities	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	Public Health Foundation Enterprises, Inc. (dba Heluna Health), fiscal sponsor of SisterWeb	SisterWeb	Short-term case management, primarily for Latina o/x and Pacific Islander mothers and doulas	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	Public Health Foundation Enterprises, Inc. (dba Heluna Health), fiscal sponsor of SisterWeb	SisterWeb	Short-term case management, primarily for pregnant African American women	\$0	\$0	\$0	\$0	\$154,543	\$0	\$0	\$154,543
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Q Foundation (dba AIDS Housing Alliance)	Q:PLUS	Tenant-based rental subsidies for persons with HIV/AIDS	\$0	\$0	\$0	\$0	\$1,613,500	\$0	\$0	\$1,613,500
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Q Foundation (dba AIDS Housing Alliance)	Q Tenant-Based Rental Subsidies for Vulnerable Populations	Tenant-based rental subsidies for homeless residents or those at risk of housing instability	\$0	\$0	\$0	\$0	\$1,657,991	\$0	\$1,000,000	\$2,657,991
MOHCD	Community Building	Convening and Collaboration	Rafiki Coalition for Health and Wellness	Ujamaa Collaborative: Black-Led Organizations	Coalition building between black-led, black-serving organizations citywide	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Access to Housing	Home Modifications	Rebuilding Together San Francisco	Dream Keeper Senior Home Repair	Dream Keeper Home Repairs and Modifications Citywide	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Access to Housing	Home Modifications	Rebuilding Together San Francisco	Home Modifications	Home repairs and modifications, primarily for seniors and adults with disabilities citywide	\$0	\$0	\$0	\$0	\$437,274	\$0	\$0	\$437,274
MOHCD	Community Building	Convening and Collaboration	Richmond District Neighborhood Center	Neighborhood Safety Network	Neighborhood Safety Network	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Community Building	Convening and Collaboration	Richmond District Neighborhood Center, Inc.	San Francisco Neighborhood Centers Together Capacity Building	Coalition building and peer support between neighborhood centers citywide	\$0	\$0	\$0	\$0	\$77,063	\$0	\$0	\$77,063

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MOHCD	Access to Opportunity	Community-Based Services	Safe & Sound	Trauma-Informed Short-term Case Management for BVHP Parents & Caregivers	Trauma-Informed Short-term Case Management for Bayview Hunters Point Parents & Caregivers	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Access to Opportunity	Community-Based Services	Samoan Community Development Center	Samoan Community-Based Services	Service connection for Samoan and Pacific Islander residents, primarily from Visitation Valley	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Community Building	Convening and Collaboration	Samoan Community Development Center, fiscal sponsor of the S.A.L.T. Coalition	S.A.L.T. Coalition	Coordinated wraparound services to Pacific Islanders facing housing loss and other vulnerabilities.	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
MOHCD	Community Building	Convening and Collaboration	San Francisco African American Chamber of Commerce Foundation	San Francisco African American Community Arose	Technical assistance and promotion program for African American businesses	\$0	\$0	\$0	\$0	\$149,350	\$0	\$0	\$149,350
MOHCD	Access to Opportunity	Community-Based Services	San Francisco Community Empowerment and Support Group, Inc.	Portola-Based Community Services	Skill building and ESL training, primarily for API immigrants and seniors of the Portola	\$0	\$0	\$0	\$0	\$77,063	\$0	\$0	\$77,063
MOHCD	Financial Capability	Financial Capability Services	San Francisco Housing Development Corporation	Financial Capability	Financial capability services citywide	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	San Francisco Housing Development Corporation	Community-Based Services	Digital literacy and life skills building for residents of the Western Addition	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Access to Opportunity	Housing Place-Based Services	San Francisco Housing Development Corporation	RAD Family Services at Bernal Dwellings	Tenant engagement, community building and service connection for Bernal Dwellings residents	\$0	\$0	\$0	\$0	\$77,614	\$0	\$0	\$77,614
MOHCD	Access to Opportunity	Housing Place-Based Services	San Francisco Housing Development Corporation	RAD Family Services at Hayes Valley North and South	Tenant engagement, community building and service connection for Hayes Valley North and South residents	\$0	\$0	\$0	\$0	\$137,993	\$0	\$0	\$137,993
MOHCD	Access to Opportunity	Housing Place-Based Services	San Francisco Housing Development Corporation	RAD Workforce Services at Hayes Valley	Workforce development services at Hayes Valley North and South	\$0	\$0	\$0	\$0	\$50,000	\$100,000	\$0	\$150,000
MOHCD	Access to Housing	Rental Housing Counseling	San Francisco Housing Development Corporation	Rental Housing Counseling	Rental housing education and counseling citywide	\$0	\$0	\$0	\$0	\$73,192	\$226,808	\$0	\$300,000
MOHCD	Access to Opportunity	Housing Place-Based Services	San Francisco Housing Development Corporation	RAD Family Services at Hunters Point East and West and at Westbrook	Tenant engagement, community building and service connection for Hunters Point East and West, and Westbrook residents	\$0	\$0	\$0	\$0	\$409,176	\$0	\$0	\$409,176

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MOHCD	Financial Capability	Financial Capability Services	San Francisco Lesbian Gay Bisexual Transgender Community Center	Financial Coaching	Financial capability services, primarily for LGBTQ residents citywide	\$0	\$0	\$0	\$0	\$66,788	\$0	\$0	\$66,788
MOHCD	Access to Opportunity	Community-Based Services	San Francisco Lesbian Gay Bisexual Transgender Community Center	Enhanced Information and Referral and Navigation Services	Enhanced information and referral and service connection, primarily for LGBTQ residents citywide	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
MOHCD	Access to Housing	Homeownership Pre-Purchase	San Francisco Lesbian Gay Bisexual Transgender Community Center	First-Time Homebuyers Program	Homeownership education and counseling, primarily for LGBTQ residents citywide	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Community Building	Convening and Collaboration	San Francisco Lesbian Gay Bisexual Transgender Community Center, fiscal sponsor of Castro LGBTQ Cultural District	Castro LGBTQ Cultural District	Cultural District launch funding	\$0	\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000
MOHCD	Community Building	Convening and Collaboration	San Francisco Study Center, Incorporated, fiscal sponsor of Calle 24 Latino Cultural District	Calle 24 Latino Cultural District	Cultural District launch funding	\$0	\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	San Francisco Study Center, Incorporated, fiscal sponsor of the Bill Sorro Housing Program	BiSHoP Tenant Counseling, Education & Outreach Targeting/Expansion	For targeted/expansion of tenant counseling, education and outreach.	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000
MOHCD	Access to Housing	Rental Housing Counseling	San Francisco Study Center, Incorporated, fiscal sponsor of the Bill Sorro Housing Program	Citywide Access to Housing	Rental housing education and counseling citywide	\$0	\$0	\$0	\$0	\$149,771	\$252,229	\$0	\$402,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Counseling and Education	San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	HRCFSF Tenant Counseling, Education & Outreach Targeting/Expansion	For targeted/expansion of tenant counseling, education and outreach.	\$0	\$0	\$0	\$0	\$645,000	\$0	\$0	\$645,000
MOHCD	Access to Housing	Rental Housing Counseling	Self-Help for the Elderly	Rental Housing Counseling	Rental housing education and counseling, primarily for API seniors citywide	\$0	\$0	\$0	\$0	\$88,000	\$0	\$0	\$88,000
MOHCD	Access to Civil Justice	Immigrant Justice	SF CLOUT	WE RISE SF Immigration Center	Immigrant legal education and counseling, primarily for Latinx immigrants citywide	\$0	\$0	\$0	\$0	\$178,104	\$0	\$0	\$178,104
MOHCD	Access to Opportunity	Housing Place-Based Services	Shanti Project	Potrero Care Navigation and Housing Stabilization	Housing stabilization and short-term case management,	\$0	\$0	\$0	\$0	\$137,000	\$0	\$0	\$137,000

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					primarily for residents of Potrero Terrace and Annex								
MOHCD	Organizational Capacity Building	Organizational Capacity Building	Shelter Tech	Citywide Resource Guide	Citywide Resource Guide	\$0	\$0	\$0	\$0	\$106,412	\$0	\$0	\$106,412
MOHCD	Community Building	Convening and Collaboration	SOMArts, fiscal sponsor of American Indian Cultural District	American Indian Cultural District	Cultural District launch funding	\$0	\$0	\$0	\$0	\$605,000	\$0	\$0	\$605,000
MOHCD	Community Building	Convening and Collaboration	SOMArts, fiscal sponsor of Leather and LGBTQ Cultural District	Leather and LGBTQ Cultural District	Cultural District launch funding	\$0	\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000
MOHCD	Access to Housing	Rental Housing Counseling	Southeast Asian Community Center	Housing Counseling for Low-Income and Limited English Proficient Asian Pacific Islanders	Rental housing education and counseling, primarily for Southeast Asian residents of the Tenderloin	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Access to Opportunity	Community-Based Services	Southeast Asian Community Center	English as a Second Language (ESL) Workshops, Training and Classes	ESL training and service connection, primarily for Southeast Asian residents of the Tenderloin	\$0	\$0	\$0	\$0	\$143,652	\$0	\$0	\$143,652
MOHCD	Access to Opportunity	Community-Based Services	Southeast Asian Development Center	Southeast Asian Support Services	ESL training and academic skill building, primarily for Southeast Asian residents citywide	\$0	\$0	\$0	\$0	\$316,500	\$0	\$0	\$316,500
MOHCD	Access to Opportunity	Community-Based Services	St. James Infirmary	Guaranteed Income Program for Transgender People	Guaranteed Income Program for Transgender People	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	St. James Infirmary	Trans Home SF	Tenant-based rental subsidies for transgender and gender nonconforming residents citywide	\$0	\$0	\$0	\$0	\$987,500	\$0	\$0	\$987,500
MOHCD	Community Building	Convening and Collaboration	St. James Infirmary, fiscal sponsor of Compton's Transgender Cultural District	Compton's Transgender Cultural District	Cultural District launch funding	\$0	\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000
MOHCD	Access to Opportunity	Community-Based Services	Sunset District Community Development (dba Sunset Youth Services)	Community-Based Services for TAY	Skill building and short-term case management, primarily for TAY at risk or involved with the juvenile justice system	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Tabernacle Community Development Corporation	RAD Family Services at Plaza East	Tenant engagement, community building and service connection for Plaza East residents	\$0	\$0	\$0	\$0	\$137,729	\$0	\$0	\$137,729
MOHCD	Access to Opportunity	Housing Place-Based Services	Tabernacle Community Development Corporation	RAD Family Services at Robert B. Pitts and at Westside Courts	Tenant engagement, community building and service connection	\$0	\$0	\$0	\$0	\$269,184	\$0	\$0	\$269,184

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					for Robert B. Pitts and Westside Courts residents								
MOHCD	Eviction Prevention and Housing Stabilization	Tenant Right to Counsel	Tenderloin Housing Clinic	THC Tenant Right to Counsel Expansion	For Tenant Right to Counsel program expansion.	\$0	\$0	\$0	\$0	\$425,000	\$0	\$0	\$425,000
MOHCD	Access to Opportunity	Community-Based Services	The Arc San Francisco	Resiliency In Action	Skill building, primarily for adults with disabilities	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant and Landlord Assistance	The Bar Association of San Francisco	The Bar Association of San Francisco " Tenant-Landlord Mediation Expansion	For Conflict Intervention Service program expansion.	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
MOHCD	Eviction Prevention and Housing Stabilization	Tenant and Landlord Assistance	The Bar Association of San Francisco	Conflict Intervention Services	Early intervention and neutral mediation, investigation and technical assistance	\$0	\$0	\$0	\$0	\$956,000	\$0	\$0	\$956,000
MOHCD	Access to Opportunity	Community-Based Services	The Hearing and Speech Center of Northern California	Access to Opportunity for the DHH Community	Service connection and short-term case management, primarily for adults with disabilities	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$70,000
MOHCD	Community Building	Convening and Collaboration	The Tides Center, fiscal sponsor of the Arab Resource and Organizing Center	Arab Convening and Collaboration	Coalition building Arab-serving organizations citywide	\$0	\$0	\$0	\$0	\$50,077	\$0	\$0	\$50,077
MOHCD	Access to Opportunity	Community-Based Services	The Tides Center, fiscal sponsor of the Arab Resource and Organizing Center	Case Management	Service connection and short-term case management, primarily for Arab residents of the Tenderloin	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Access to Opportunity	Community-Based Services	The Transgender Advocates For Justice and Accountability Coalition	Violence Prevention for Transgender and GNC Community	Violence prevention services, primarily for transgender and gender nonconforming residents of the Tenderloin	\$0	\$0	\$0	\$0	\$264,000	\$0	\$0	\$264,000
MOHCD	Access to Opportunity	Community-Based Services	Transgender, Gender Variant, Intersex Justice Project (TGIJP)	Transgender, Gender Variant, Intersex (TGI) Community and Clinical Services Program	Skill building, short-term case management and case coordination, primarily for transgender and gender nonconforming residents of the Tenderloin	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Community Building	Convening and Collaboration	United Playaz, Inc.	SOMA Youth Collaborative (SYC)	Administration of a youth development collaborative in SoMa	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
MOHCD	Community Building	Convening and Collaboration	United Playaz, Inc.	Firearm Return	Administration of a firearm return program	\$0	\$0	\$0	\$0	\$55,823	\$0	\$0	\$55,823
MOHCD	Access to Opportunity	Community-Based Services	United Playaz, Inc.	Connective Services	Service connection and short-term case management, primarily for residents of SoMa	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
MOHCD	Community Building	Convening and Collaboration	Wah Mei School	District 4 Youth and Family Network	Coalition building between Asian youth and residents of District 4	\$0	\$0	\$0	\$0	\$108,121	\$0	\$0	\$108,121
MOHCD	Access to Opportunity	Community-Based Services	Westside Community Mental Health Center	Westside African American Health Collaborative	Short-term case management for Black residents citywide	\$0	\$0	\$0	\$0	\$183,446	\$0	\$0	\$183,446
MOHCD	Eviction Prevention and Housing Stabilization	Tenant-Based Rental Subsidies	Young Community Developers	YCD Locally Funded Emergency Rental Assistance Program	For implementation of our locally funded Emergency Rental Assistance Program.	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Young Community Developers Inc., fiscal sponsor of The Phoenix Project	Phoenix Project	Case management and service connection for Transitional Aged Youth residing in HOPE SF and RAD properties	\$0	\$0	\$0	\$0	\$226,873	\$0	\$0	\$226,873
MOHCD	Access to Opportunity	Community-Based Services	Young Community Developers, Inc.	OMI Job Center	Job readiness services, primarily for residents of Oceanview/Merced/Ingleside (OMI)	\$0	\$0	\$0	\$0	\$97,560	\$0	\$0	\$97,560
MOHCD	Community Building	Convening and Collaboration	Young Community Developers, Inc., fiscal sponsor of African American Arts and Cultural District	African American Arts and Cultural District	Cultural District launch funding	\$0	\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000
MOHCD	Access to Opportunity	Community-Based Services	Young Men's Christian Association of San Francisco (Bayview Branch)	Addressing Educational and Employment Barriers for Young Adults	Workplace and academic skill building, primarily for TAY citywide	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
MOHCD	Community Building	Convening and Collaboration	Young Men's Christian Association of San Francisco (Mission Branch)	OMI/Excelsior Community Action Grants	Implementation of the OMI/Excelsior Community Action Grant program	\$0	\$0	\$0	\$0	\$190,000	\$0	\$0	\$190,000
MOHCD	Access to Opportunity	Housing Place-Based Services	Young Men's Christian Association of San Francisco (Urban Services Branch)	Service Connectors - Potrero Hill	Service connection, primarily for residents of Potrero Terrace and Annex	\$0	\$0	\$0	\$0	\$126,780	\$0	\$0	\$126,780
MOHCD	Access to Opportunity	Housing Place-Based Services	Freedom West Homes	Freedom West Operating Subsidy	Annual subsidy gap coverage at Freedom West Homes in the Western Addition	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
					MOHCD Total	\$21,588,409	\$29,827	\$10,000,435	\$7,161,731	\$69,390,074	\$8,183,229	\$1,000,000	\$117,373,705
OEWD	Economic Development	TA to Small Businesses	ASIAN, Inc.	SF Multilingual Small Business and Micro-Enterprise Technical Assistance Project	Technical assistance for multilingual small businesses and microenterprises	\$38,869	\$0	\$0	\$0	\$0	\$0	\$0	\$38,869

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
OEWD	Economic Development	Commercial Corridors	Bay Area Community Resources (fiscal sponsor to Portola Neighborhood Association)	Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Bayview YMCA	Young Adult Job Center	To provide individualized employment services and career/educational exploration to young adults	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Neighborhood Access Point	Central City Hospitality House	Neighborhood Access Point	Neighborhood access point	\$335,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$400,000
OEWD	Economic Development	TA to Microenterprises	Children's Council of San Francisco	9-week Homebased Childcare Entrepreneurship Training for Spanish Speakers	Technical assistance in Spanish for home-based childcare microentrepreneurs	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
OEWD	Workforce Development	Workforce Development	Chinese for Affirmative Action	Specialized Job Center	To provide individualized culturally competent employment services to the AAPI community	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Collective Impact	Young Adult Job Center	To provide individualized employment services and career/educational exploration to young adults	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Commercial Corridors	Excelsior Action Group	Excelsior Action Group	Excelsior commercial corridor revitalization	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Homebridge, Inc.	Occupational Skills Training - Health Care	Occupational skills training in health care	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
OEWD	Economic Development	TA to Microenterprises	La Cocina, Inc.	La Cocina Business Incubator	Kitchen incubator and technical assistance for food-based microentrepreneurs	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	TA to Small Businesses	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal Services for Entrepreneurs	Legal services for entrepreneurs	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	TA to Microenterprises	Main Street Launch	Comprehensive Business Workshops for African American Business Owners	Technical assistance for African American business owners and microentrepreneurs	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
OEWD	Economic Development	Access to Capital	Main Street Launch	Commercial Loans: San Francisco Revolving Loan Fund and Emerging Business Loan Fund	Revolving loan fund	\$75,000	\$0	\$0	\$0	\$83,570	\$0	\$0	\$158,570
OEWD	Economic Development	TA to Microenterprises	Mission Asset Fund	Expanding Small Business Loans and Financial Coaching	Building credit and access to capital for microentrepreneurs	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
OEWD	Economic Development	Commercial Corridors	Mission Economic Development Agency	Mission Street/Outer Mission/Excelsior Commercial Corridors	Excelsior/Outer Mission commercial corridor revitalization	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
OEWD	Economic Development	TA to Microenterprises	Mission Economic Development Agency	Business Technical Assistance Services for LMI Latino and Immigrant Entrepreneurs on the Bernal Heights Business, Mission-Bernal, and Mission Street Corridors	Technical assistance for Latino and immigrant business owners and microentrepreneurs in the Bernal Heights commercial corridor	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
OEWD	Economic Development	TA to Microenterprises	Mission Economic Development Agency	Business Development Program	Technical assistance in English and Spanish for microentrepreneurs	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
OEWD	Workforce Development	Workforce Development	Mission Language and Vocational School	Health Care Occupational Skills Training	To provide clinical health care training (Medical Assistant and Phlebotomy) to local residents.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	Commercial Corridors	North of Market/Tenderloin Community Benefit Corporation	Tenderloin Merchant Association Technical Assistance	Tenderloin commercial corridor technical assistance	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
OEWD	Economic Development	Commercial Corridors	North of Market/Tenderloin Community Benefit Corporation	Tenderloin Business Retention and Outreach	Tenderloin commercial corridor technical assistance	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
OEWD	Economic Development	Commercial Corridors	Ocean Avenue Association	Ocean Avenue Small Business Assistance Program	Ocean Avenue commercial corridor revitalization and technical assistance	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
OEWD	Admin/PD	Admin/PD	Office of Economic and Workforce Development	Workforce development program delivery pool	Workforce development program delivery pool	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
OEWD	Workforce Development	Specialized Access Point	PRC	Specialized Access Point (Disability)	Disability-focused, specialized access point	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Economic Development	TA to Microenterprises	Renaissance Entrepreneurship Center	Technical Assistance for Emerging and Established Entrepreneurs in Bayview Hunters Point Community	Technical assistance for Bayview small businesses	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	TA to Microenterprises	Renaissance Entrepreneurship Center	Technical Assistance in English and Spanish to Women	Technical assistance in English and Spanish to women entrepreneurs	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
				Entrepreneurs provided by Renaissance SoMa									
OEWD	Economic Development	Commercial Corridors	Renaissance Entrepreneurship Center	Technical Assistance to Bayview Third Street and Lower Fillmore Corridor Businesses	Lower Fillmore commercial corridor technical assistance	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
OEWD	Economic Development	TA to Microenterprises	Renaissance Entrepreneurship Center	Technical Assistance for Entrepreneurs provided by Renaissance SoMa	Technical assistance for microentrepreneurs	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	TA to Microenterprises	San Francisco Lesbian Gay Bisexual Transgender Community Center	Small Business Services	Technical assistance, credit building microloans, workshops and mentorship	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
OEWD	Economic Development	TA to Small Businesses	San Francisco Small Business Development Center	Small Business Development Center	Technical assistance to microenterprises	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
OEWD	Economic Development	TA to Small Businesses	Self-Help for the Elderly	Neighborhood Commercial Revitalization	Small business revitalization	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
OEWD	Economic Development	TA to Small Businesses	SFMade, Inc.	Manufacturing Incubation and Accelerator Program	Technical assistance for local manufacturers	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
OEWD	Economic Development	TA to Small Businesses	Southeast Asian Community Center	apiBIS - Small Business Technical Assistance for Sunset, Tenderloin, Central Market, SoMa, and Vis Valley Corridor Merchants	Technical assistance for small businesses in Visitacion Valley	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
OEWD	Economic Development	TA to Small Businesses	Southeast Asian Community Center	apiBIS - Technical Assistance for Small Businesses	Technical assistance in English and Chinese for small businesses citywide	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
OEWD	Economic Development	TA to Microenterprises	Wu Yee Children's Services	Family Child Care Small Business Development Program	Technical assistance for child care businesses	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
OEWD	Workforce Development	Workforce Development	Young Community Developers, Inc.	Neighborhood Access Point - IPO	Neighborhood access point - IPO	\$430,029	\$0	\$0	\$0	\$0	\$0	\$0	\$430,029
					OEWD Total	\$3,268,898	\$0	\$0	\$0	\$148,570	\$0	\$0	\$3,417,468

City Department	Program Area	Strategy	Agency Name	Project Name	Project Description	2022-2023 CDBG Total*	2022-2023 ESG Total*	2022-2023 HOPWA Total*	2022-2023 HOME Total*	2022-2023 General Fund Total	2022-2023 Housing Trust Fund Total	2022-2023 State Funds Total	2022-2023 Total Funds
					Grand Total	\$24,857,307	\$1,590,749	\$10,000,435	\$7,161,731	\$69,378,961	\$8,183,229	\$1,000,000	\$122,352,095

*Please note that at the time this draft document was published, the 2022-2023 funding amounts for the four federal entitlement programs have not yet been issued by HUD. The total amounts included in this document are estimates.

