

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Department Wide	National Research Corporation	\$1,044,650	\$5,009,510	\$3,964,860	4/1/21 - 3/31/22	4/1/21-3/31/26	\$782,723	\$864,555	\$ 81,832	9.47%	Amendment
<p>Purpose: The requested action is the approval of an amendment with National Research Corporation (NRC) to increase the Total Contract Amount with Contingency to an amount of \$5,009,510.23 and to extend the contract for four additional years for the period of April 1, 2021 through March 31, 2026 to continue the existing services. The Health Commission previously approved this contract in April 2021 . These services are ongoing and are authorized under the solicitation listed below.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$5,009,510, or an increase of \$3,964,860 to correspond to the annual budget for each of the four additional years to 3/31/2026. Specifically, the change in total contract amount is due to the following changes: 1) additional \$3,540,053.98 for FY 22-23, FY 23-24, FY 24-25, and FY 25-26, in addition to a CODB increase and increased 12% contingency.</p>											
Target Population:	Patients and employees at SFDPH healthcare facilities.										
Service Description:	National Research Corporation (NRC) provides patient and workforce experience surveys for the Department of Public Health (DPH). In compliance with Center for Medicaid and Medicare Services, NRC administers CAHPS patient experience surveys at Zuckerberg San Francisco General (ZSFG), Laguna Honda Hospital, Home at Health and Outpatient Dialysis. NRC continues to administer "real-time" surveys throughout ambulatory care, providing DPH with the ability to obtain feedback via mixed mode (automated telephone calls, email or SMS text messages) in the City's threshold languages. NRC partners with HR to administer a DPH employee and provider engagement survey. The surveys are tools that will allow DPH to gain insights into what patients and staff think and feel about DPH's services, allowing DPH to build on its strengths and resolve service issues with greater speed and personalization.										
UOS (annual)	MAXIMUM NUMBER OF ANNUAL PATIENT VISITS- REAL TIME (NO MEDICAL PRACTICE) - \$4,700 per 10,000 visits - 350,000 included in project MAXIMUM NUMBER OF ANNUAL PATIENT VISITS - REAL TIME (MEDICAL PRACTICE) - \$4,700 per 10,000 visits - 250,000 included in project INPATIENT HCAHPS CENSUS SAMPLE NUMBER OF ESTIMATED COMPLETED SURVEYS BY MAIL - \$15.75 per Estimated Completed Survey - 3,811 included in project HANDOUT SURVEY ESTIMATED COMPLETED SURVEYS FOR LAGUNA HONDA HOSPITAL AND INPATIENT BEHAVIORAL HEALTH - \$5 per Estimated Completed Survey - 1,047 included in project TOTAL NUMBER OF LONG TERM CARE (SNF AND INPATIENT REHAB) FACILITIES TO BE INCLUDED IN REAL TIME PATIENT MEASUREMENT - \$1,600 per Location - 2 included in project TOTAL CCNs FOR ADDITIONAL CAHPS PROGRAMS (HOME HEALTH AND ICH CAHPS - \$7,000 per Location/Program - 2 included in project MAXIMUM NUMBER OF CLINICIANS - STAR RATINGS AND MONITORING - \$380 per Provider - 400 included in project MAXIMUM NUMBER OF LOCATIONS/UNITS - STAR RATINGS AND MONITORING - \$2,960 per Location - 15 included in project MAXIMUM NUMBER OF EMPLOYEES - WORKFORCE ENGAGEMENT WITH ONE MAIL NOTIFICATION LETTER AND EMAIL SURVEY - \$12.50 per Individual - 650 included in project MAXIMUM NUMBER OF EMPLOYEES - WORKFORCE ENGAGEMENT EMAIL SURVEY - \$10 per Individual - 1,350 included in project MAXIMUM NUMBER OF EMPLOYEES/PHYSICIANS - WORKFORCE ENGAGEMENT AND PATIENT SAFETY CULTURE AHRQ - \$15 per Individual - 8,000 included in project COMMUNITY INSIGHTS MEMBERSHIP WITH MAXIMUM OF 24 STUDIES ANNUALLY - \$36,540 Annually - 1 included in project TRANSITIONS DISCHARGE CALL PROGRAM - ALL INPATIENTS - \$31,200 Annually - 1 included in project COST TO ADD LANGUAGES TO REAL TIME PROGRAM - \$12,000 Annually - 1 included in project										
UDC (annual)	N/A										
Funding Source(s):	General Fund										
Selection Type	RFQ 15-2020										
Monitoring	Monitored by the Business Office of Contract and Compliance										

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PHD/ARCHES	PHFE dba Heluna Health	\$ -	\$ 3,280,166	\$ 3,280,166	--	6/1/2022-5/31/2027	\$ -	\$ 585,744	\$ 585,744	100.00%	New, Continuing Services
<p>Purpose: The requested action is the approval of a new contract agreement with the Public Health Foundation Enterprise (PHFE) dba Heluna Health to continue existing services following a new solicitation, for a Total Contract Amount with Contingency of \$3,280,166. The term of this contract will be from 6/1/2022 through 5/31/27, for a total of 5 years. These services were solicited under RFQ 3-2020 with the contract awarded to the Public Health Foundation Enterprise (PHFE) dba Heluna Health, who had the highest score. This contract will provide Program Administration and Staff Support services for PHD, Applied Research, Community Health Epidemiology, & Surveillance (ARCHES) - Medical Monitoring Project (MMP). PHFE dba Heluna Health will receive a 12.1% administrative fee in the amount of \$63,224 annually, with the balance of the funding going towards programmatic costs, which includes staff recruitment, project management, and as needed subcontract agreements.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,280,166, which includes (1) an annual amount of \$585,744 for FY22/23 thru FY26/27, or \$2,928,720; and (2) an amount of \$351,446 which is the 12% Contingency value amount applied for FY22/23 thru FY26/27.</p>											
Target Population:	The target population of the ARCHES - Medical Monitoring Project (MMP) are all racial/ethnic groups and population in San Francisco.										
Service Description:	<p>The goal of this contract is for PHFE dba Heluna Health to provide Program Administration and Support Services for the Medical Monitoring Project (MMP). MMP is designed to collect supplemental surveillance data to provide additional information on the occurrence of and factors related to disease progression, as well as data regarding risk behaviors that contribute to ongoing HIV transmission via chart abstraction and patient interviews. Combining the strengths of collecting behavioral information from interviews and clinical information from medical records for the same source patients provides insight into the critical interaction between behavior and disease progression, thus substantially improving the effectiveness of care and prevention strategies. The following are the services that will be provided through this contract:</p> <p>Program Administration of Staff Recruitment and Subcontract Management: Program development and selection process of Subcontractors; Management of awarded funds ensuring a seamless onboarding process to support the Population Health Division, Applied Research, Community Health Epidemiology & Surveillance (ARCHES) Branch; ensuring compliance of Generally Accepted Accounting Principles (GAAP); and preparation and submission of Annual Summary Reports.</p> <p>Capacity Building/Program Support as needed for Subcontractors: Management of quality of service, fair and equitable employment management principles and practices, reporting and invoicing, and ensuring that timeline and goals negotiated are met.</p> <p>Coordination and Program Management Services: Includes administration and general infrastructure support (indirect cost).</p>										
UOS (annual):	Program Administration and Capacity Building of Medical Monitoring Project: \$522,520/12 = \$43,543 Coordination and Program Management Services of Medical Monitoring Project (indirect cost): \$63,224/12 = \$5,269										
UDC (annual):	N/A										
Funding Source(s):	Federal CDC										
Selection Type:	RFQ 3-2020										
Monitoring:	The contract services will be monitored by the Department as required. The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the project.										
DPH Accelerating Vaccine Equity	San Francisco Public Health Foundation	\$ -	\$ 840,000	\$ 840,000		7/01/2022-6/30/2023 (1 year)	\$ -	\$ 840,000	\$ 840,000		New Agreement
<p>Purpose: The requested action is for the approval of a new contract agreement with the San Francisco Public Health Foundation (SFPHF) to provide COVID Accelerating Vaccine Equity program management services to the San Francisco Department of Public Health (SFDPH). The Total Contract Amount with Contingency requested is \$840,000, with a term from 07/01/2022 through 06/30/2023, for a total of 1 year. San Francisco Public Health Foundation will receive a 10% administrative fee of \$68,182 in FY22/23, with the balance of the funding going towards programmatic costs, which includes staff recruitment and onboarding, as needed subcontract agreements, and community outreach and engagement activities. This new agreement exercises the San Francisco Administrative Code Chapter 21.42 authority.</p> <p>Please Note: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$840,000, funded by CDPH COVID 19 funds - Governors Office, which includes 1) CDPH COVID 19 funds in the amount of \$750,000 for FY22/23 and 2) an amount of \$90,000, which is the Contingency value applied for FY22/23. This is a new agreement with no previous funding.</p>											
Target Population:	The Accelerating Vaccine Equity program is designed to serve all ethnicities and populations with a focused expertise to address the unique needs of: (1) People Experiencing Homelessness (PEH) and providing access to COVID-19 vaccinations in neighborhoods including the Tenderloin, South of Market Area, Western Addition/Fillmore, Mission, and Bayview Hunters Point; (2) school-aged children (5-18 years), Transition Aged Youth (TAY) (18-24 years), youth who identify as LGBTQ, youth with disabilities, and their families across the City and County of San Francisco; and (3) others, as identified during the contract period.										

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Service Description:	<p>The goal of this contract is for SFPHF to provide program management services to SFDPH through subcontracts, ensuring that all deliverables are met. The goal of the Accelerating Vaccine Equity program is to improve access to COVID vaccinations and encourage increased vaccination rates for People Experiencing Homelessness (PEH), school aged children and their families, and to ensure that community members are engaged in designing interventions appropriate to their communities. SFPHF, working with CBOs selected by a competitive Request for Proposal (RFP) process, will provide oversight of project implementation and ensure the projects comply with DPH standards and protocols, as well as all city contract requirements. SFPHF will provide all fiscal management of contracted funds – including audits, invoicing, purchasing, and budget reconciliation; and will oversee and ensure payroll meets standard accounting practices. SFPHF will provide program administration support services and funding distribution, manage/monitor performance and accountability of subcontractors and project funds, issue payments on a cost reimbursement basis, monitor budgets, maintain records, produce financial reports as requested, and will undergo annual audit.</p> <p>Program Administration of Subcontract Management and Staff Recruitment for: (1) Program Administration for 1 CBO selected by RFP for 12 months to perform outreach, engagement, and resource referral for people experiencing homelessness; (2) Program Administration for 1 CBO selected by RFP for 12 months to perform outreach, engagement, and resource referral for school aged children, TAY, and their families; (3) Program Administration for surge support services including communication, promotion, and educational campaigns; and (4) Preparation for issuance of two RFPs.</p>										
UOS (annual):	<p>Program Administration services for people experiencing homelessness populaton: \$330,000/12 months= \$27,500 Program Administration services for school aged children, TAY, and their families: \$330,000/12 months= \$27,500 Program Administration services for surge support services including communication, promotion, and educational campaigns: \$82,500/2 months = \$41,250 Start-Up/RFP development/distribution, accounting, and administration: = \$7,500/1 month = \$7,500</p>										
NOC (annual)	n/a										
Funding Source(s):	CDPH COVID 19 funds - Governors Office										
Selection Type	San Francisco Administrative Code Chapter 21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Baker Places, Inc.	\$ 55,475,141	\$ 120,789,738	\$ 65,314,597	7/1/18 - 6/30/22 (4 years)	7/1/18 - 6/30/27 (8 years)	\$ 12,815,068	\$ 12,815,068	\$ -	0.0%	Amendment
Purpose:	The requested action is the approval of an amendment with Baker Places, Inc. to increase the Total Contract Amount with Contingency to an amount of \$120,789,738 and to extend the contract from 7/1/18 - 6/30/22 to 7/1/18 - 6/30/27, or four additional years. The Health Commission previously approved the subject contract in October 2018. The amendment is authorized under the solicitations listed below. The services are unchanged. This contract was approved by the Board of Supervisors on May 24, 2022.										
Reason for Funding Change:	The Department is requesting the approval of an increase of \$65,314,597 to provide annual funding for each of the additional four years. The annual amount without contingency is budgeted at \$12.8 million for each of the additional 4 years, which will be adjusted for any future Cost of Doing Business (CODB) increases allocated by the Mayor using the Contingency. The Contingency is an amount of \$9.2m, based on a calculation applied to the current year and future years only.										
Target Population:	Eligible adult residents of San Francisco in the system of care, following criteria for admission to care specified by BHS.										
Service Description:	<p>This contract provides substance use and mental health services at nine Baker Places sites across the City delivering a variety of mental health and substance abuse services, including the Assisted Independent Living Program, Odyssey House (permanent supported housing), Grove Street House, Baker Street House, Robertson Place, Jo Ruffin Place, San Jose Place, Acceptance Place (residential treatment facilities), and the Joe Healy Detoxification Program. Together the sites provide 75 treatment beds plus 28 detox slots. Services include:</p> <ul style="list-style-type: none"> • Mental Health Programming: Individual and group counseling, case management, vocational programming, and crisis intervention to support the mental health and self-sufficiency of clients. • Residential Treatment programs, transitional housing, and crisis residential treatment services, that provide structured treatment for adults with mental health disorders. Treatment can include assessment, therapeutic or rehabilitative services, medication monitoring, plan development, and other services. • Substance use disorder treatment programs: Programs aiming to reduce the impact of chemical dependency through residential treatment and/or detox. 										
UOS (annual):	Please See Attached										
UDC (annual):	Please See Attached										
Funding Source(s):	Mental Health: General Fund; Medi-Cal; Federal Short Doyle MediCal (SDMC FFP) Adult, State adult 1991 MH realignment; the Mental Health Services Act (MHSA); Federal SABG Discretionary										
Selection Type:	RFP 26-2016 Substance Use Disorder Treatment Services. RFP 7-2017 Residential Treatment Programs - Adult/Older Adult System of Care. RFP 8-2017, Mental Health Outpatient Programs for Adult/Older Adult System of Care.										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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BHS	Bayview Hunters Point Foundation (SUD/Methadone)	\$9,042,605	\$19,387,617	\$10,345,012	7/1/17 - 6/30/22	7/1/17 - 6/30/27	\$1,880,242	\$1,936,649	\$ 56,407	2.91%	Amendment
<p>Purpose: The requested action is the approval of an amendment with Bayview Hunters Point Foundation to increase the Total Contract Amount with Contingency to an amount of \$19,387,617, and to extend the contract from 7/1/17 - 6/30/22 to 7/1/17 -6/30/27, or 5 additional years. The Health Commission previously approved the subject contract in June 2017. The amendment is authorized under RFP 26-2016 Substance Use Disorder Treatment Services and Support. This contract is subject to approval by the Board of Supervisors.</p> <p>Reason for Funding Change: The Department is requesting the approval of an annual increase of \$56,407 due to a projected three percent increase in the annual General Fund Cost of Doing Business (CODB) allocation. The resulting increase of \$10,345,012 is to provide funding for each of the additional years through FY26-27 with a 12% contingency of \$1,289,592.</p> <p>Target Population: San Francisco residents who are using, addicted to, or at-risk for substance use addiction, including incarcerated adult males, females and transgender heroin users who are unable to cease the use of heroin without medical assistance; currently registered in a Narcotic Treatment Program and are incarcerated in the SF City and County jails. While all ethnicities are welcome, this vendor has a special focus on the African American population primarily residing in the Southeast sector of Bayview and Sunnysdale.</p> <p>Service Description: This contract is part of the SUD Organized Delivery System (ODS) Opiate/Narcotic Treatment (e.g. Methadone Maintenance) providing Methadone and Buprenorphine dosing, Medication Assisted Treatment, individual and group counseling, as well as case management through an Opioid Treatment Program. Additionally, BVHP Foundation provides a Jail Metadone Courtesy Dosing Program, which includes support in transitioning to community based programming for individuals upon release from incarceration.</p> <p>UOS (annual) See Attached</p> <p>UDC (annual) See Attached</p> <p>Funding Source(s): Drug MediCal, State Realignment, county GF</p> <p>Selection Type RFP 26-2016</p> <p>Monitoring Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)</p>											
BHS	Community Forward SF - MedRes. (formerly Community Awareness and Treatment Services CATS)	\$23,186,920	\$38,721,741	\$15,534,821	7/1/17 - 06/30/22	7/1/17 - 6/30/24	\$6,789,004	\$6,687,023	\$ (101,981)	-1.53%	Amendment
<p>Purpose: The requested action is the approval of an amendment with Community Forward SF - MedRes. to increase the Total Contract Amount with Contingency to an amount of \$38,721,741 and to extend the contract end date from 6/30/22 to 6/30/24, or two additional years for the period of July 1, 2017 through June 30, 2024. The proposed Amendment No. 2 would continue services added under Amendment #1 in FY20-21, including a Managed Alcohol Program (MAP), and a COVID-19 Shelter in Place site that adapted to become a MAP, along with the continuation of the original Medical Respite and Sobering Center. The Managed Alcohol Program has 20 beds to provide temporary housing and supportive services to homeless people with alcohol use disorder. The COVID-19 program has 35 units to provide temporary housing/shelter for medically frail homeless people with medical necessity related to COVID-19 and will end in FY22-23. This contract is a collaboration where CFSF provides operational support and DPH Primary Care provides clinical staffing for these locations. The Health Commission previously approved the subject contract on in February 2019. The contract is exercising the option to extend this agreement under the solicitation RFP 36-2013 Fiscal Intermediary Services for SF Homeless Outreach Team (HOT) & Medical Respite/Sobering Services, which expires 6/30/24. The contract amendment was approved by the Board of Supervisors on May 17, 2022.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$38,721,741, which is an increase of \$15,534,821. The annual amount without contingency will decrease by \$101,981 due to (1) removing FY21-22 one-time carry-forward funding and COVID funding of \$1,304,563, (2) an increase in Prop C funding of \$671,642 for the Managed Alcohol Program, (3) a projected three percent increase or \$151,622 in the GF Cost of Doing Business (CODB), (4) an addition of FY22-23 one-time funding of \$259,490, and (5) annualization of the SoMa RISE funding of \$119,828 for transportation services.</p> <p>Target Population: The target population is homeless persons who may have substance abuse or addiction disorders, as well as those who are hospitalized on medical-surgical units, often homeless and with chronic medical needs that cannot safely be addressed in shelters and are typically rejected from shelters because of their needs. Targeted clients need assistance with chronic health management, medication adherence, and social services. The Sobering Center serves individuals who often are homeless and picked up in the streets, needing a safe place to sober up with medical monitoring and referrals for ongoing care.</p>											

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Service Description:	The Medical Respite and Sobering Center has approximately 75 beds (including respite beds plus Sobering Center beds). The goal of the program is to provide temporary, coordinated health and social supportive services to help stabilize and transition homeless persons suffering from substance abuse and addiction (sobering care) and/or homeless, medically-frail persons recovering from a hospitalization and or emergency department visit to improved health status. DPH civil service staff provide the medical care and social services, i.e. direct treatment, while CATS staff provide support services and billing maintenance and operations, e.g. daily living support, meals and transportation. Additionally, CFSF operates in collaboration with DPH Primary Care the Managed Alcohol Program (MAP) providing temporary housing (20 slots) with supportive services to homeless individuals. And, under COVID, CFSF provided COVID 19 Respite Sobering Center, Site 42 (Shelter in Place).										
UOS (annual)	See Attached										
UDC (annual)	See Attached										
Funding Source(s):	General Fund, Prop C										
Selection Type	RFP 36-2013										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Community Forward SF - SUD/MH (formerly Community Awareness and Treatment Services CATS)	\$11,933,083	\$ 13,100,000	\$ 1,166,917	1/1/18-12/31/2022	1/1/18 - 6/30/23	\$ 3,403,408	\$ 2,566,308	\$ (837,100)	-24.60%	Amendment
Purpose:	The requested action is the approval of an amendment with Community Forward SF - SUD/MH to increase the Total Contract Amount with Contingency to an amount of \$13,100,000 and to extend the contract end date from 12/31/22 to 6/30/23, or six additional months. The proposed amendment provides for \$1.166 million in new spending, including spending on the Shelter in Place Hotel (SIP) program which is scheduled to end in August. The Health Commission previously approved the subject contract in February 2018. The contract is exercising the option to extend this agreement under the solicitation RFP 8-2017 Mental Health Outpatient and RFP 26-2016 Substance Abuse Disorder Treatment Services and Support. The contract is subject to Full Board of Supervisors approval on June 6, 2022. The contract extension is only one year, while the agency determines a replacement location for A Woman's Place Drop-In Center, which will be required to relocate at the end of June, due to its current location being sold. Once those details are worked out, the contract will return to the Health Commission and the Board of Supervisors for a proposed longer extension.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$13,100,000, which is an increase of \$1,166,017 (to provide funding for the last half of FY22-23). The annual amount without contingency will decrease by \$837,100 due to (1) removing FY21-22 one-time funding for COVID-19 Shelter-In-Place Hotel operations and security of \$906,508 and (2) offset by a projected three percent increase or \$69,468 in the GF Cost of Doing Business (CODB).										
Target Population:	Substance Use Disorder: Adults with Substance Use issues, with a special focus on homeless women Mental Health: Adults with Mental Health issues, with a special focus on homeless women										
Service Description:	This contract operates A Woman's Place Drop-In Center, which provides outpatient substance abuse and mental health treatment, and A Woman's Place Shelter (short term residential treatment facility) for homeless women. During COVID, these two programs both eventually closed, with the staff reassigned to operate two Shelter In Place hotels on behalf of the City. CFSF is currently operating one Shelter In Place hotel, which will close in August, 2022. At that time, the original programming will reopen.										
UOS (annual):	See Attached										
UDC/NOC (annual)	See Attached										
Funding Source(s):	Substance Use Disorder: General Fund Mental Health: General Fund; Federal Short-Doyle Medi-Cal										
Selection Type	RFP 8-2017 Mental Health Outpatient; RFP 26-2016 Substance Abuse Disorder Treatment Services and Support										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	HealthRIGHT 360 (Combined AARS and Reg.)	\$ 85,875,337	\$ 163,930,879	\$ 78,055,542	7/1/18 - 6/30/22	7/1/18 - 6/30/25	\$ 23,409,108	\$ 24,111,381	\$ 702,273	3.00%	Amendment

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<p>Purpose: The requested action is the approval of a contract amendment with HealthRIGHT 360 to increase the Total Contract Amount with Contingency to an amount of \$163,930,879 and to extend the contract end date from 6/30/22 to 6/30/25, or three additional years. The Health Commission previously approved the subject contract in September 2018. The contract is exercising the option to extend this agreement under the solicitation RFP 8-2017 Mental Health Outpatient and RFP 26-2016 Substance Abuse Disorder Treatment Services and Support. The contract was approved by the Board of Supervisors on May 24, 2022.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$163,930,879, which is an increase of \$78,055,542. The annual amount without contingency will increase by \$702,273 due to a projected three percent increase due to an anticipated Cost of Doing Business (CODB) annual allocation.</p>											
Target Population:	The target population includes clients from all racial and cultural and economic backgrounds. However, there is an emphasis on providing substance and mental health treatment services to the indigent population in San Francisco. Other specialty areas include services designed for youth (ages 10-18), transitional aged youth (ages 18-25) and Asian and Pacific Islanders, African Americans, Hispanic/Latino communities, the LGBTQ, pregnant and post-partum women and adults involved in the criminal justice system (probation and parole).										
Service Description:	HealthRIGHT 360 provides residential substance abuse services and mental health treatment, outpatient services and residential step-down beds, accompanied by intensive outpatient services. HealthRIGHT 360 provides a full continuum of services to meet the needs of participants. Residential substance abuse and mental health services include individual and group counseling, relapse prevention, detoxification services, urine surveillance HIV testing, vocational and educational classes, social services, family reunification and legal counseling. Services also include parenting education, the provision of transitional housing and job readiness training.										
UOS (annual):	See Attached										
UDC (annual)	See Attached										
Funding Source(s):	MHSA (Prevention and Early Intervention); General Fund, Federal Mental Health and SUD MediCal and State Realignment										
Selection Type	RFP 8-2017 Mental Health Outpatient; RFP 26-2016 Substance Abuse Disorder Treatment Services and Support										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	3rd Street - MHSSA Grant	\$ -	\$ 1,711,504	\$ 1,711,504	NA	1/1/22 - 9/30/25	\$ 305,626	\$ 407,501	\$ 101,875	33.33%	New Original (FY21-22)
<p>Purpose: The requested action is the retroactive approval of a new multi-year grant funded contract to provide school-based counseling services. The Total Contract Amount with Contingency is \$1,711,504 and term is 3 years, 8 months from 1/1/22 - 9/30/25. This is a new original, 21G.8 sole source grant agreement. SFDPH BHS applied and received a new State Mental Health School Services Act (MHSSA) Grant that included 3rd Street Youth Center, a respected non-profit CBO based in the disadvantaged Bayview / Hunters Point neighborhood of San Francisco as a named collaborator in the grant project.</p> <p>Reason for Funding Change: The annual increase in funding of \$101,875 reflects the adjustment to FY 22-23 (and future years) grant funding amount.</p>											
Target Population:	Students at Balboa High School, Philip and Sala Burton Academic High School, and Willie L. Brown, Jr. Middle School										
Service Description:	3rd Street will hire 3 full-time Licensed Therapists who will provide school-based counseling services at 3 school-based wellness centers operated by Community Behavioral Health Services through its Community Health Programs for Youth (CHPY) unit. These wellness centers are operated at Balboa High School, Philip and Sala Burton Academic High School, and Willie L. Brown, Jr. Middle School, and incorporate primary medical care, behavioral health services, family planning services, and health education. The therapists will be stationed within the wellness centers at these 3 high-risk educational facilities to provide much-needed on-site individual and group mental health services both on a drop-in and appointment basis.										
UOS (annual):	2,352 hours /30 clients = 129.94 per hour										
UDC (annual)	30										
Funding Source(s):	State Mental Health School Services Act (MHSSA) Grant										
Selection Type	21G.8(b) - Grant Sole Source										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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BHS	RAMS- Street Overdose Response Team (SORT)	\$ -	\$ 4,574,879	\$ 4,574,879	NA	3/1/22 - 12/31/23	\$ 848,064	\$ 2,157,766	\$ 1,309,702	154.43%	New Original (FY21-22)

Purpose: The requested action is the retroactive approval of a new agreement to (1) hire, train and fully integrate Peer Counselors into the San Francisco Street Overdose Response Team (SORT) and Post Overdose Engagement Teams for the purpose of reducing opioid-related deaths, and (2) hire and staff a Tenderloin Linkage Center (TLC) Living Room program in response to the emergency initiative plan initiated by the Mayor's Office. The Total Contract Amount with Contingency is \$2,416,698 and term is 22 months from 3/1/22 - 12/31/23. This is a new original, 21G.8 sole source grant agreement beginning March 1, 2022. This contract approval is retroactive due to the time required to develop the new programming for both SORT and the TLC.

Reason for Funding Change: The annual increase in funding reflects the annualization from the FY21-22 three-month amount to the FY 22-23 funding amount to add \$805,640 for the SORT program and \$504,062 for the Tenderloin Linkage Center for the full 12 months of the year.

Target Population:	SORT team members will provide outreach and promotion services to areas/neighborhoods and/or programs where individuals most at risk for opioid overdoses congregate.
Service Description:	Richmond Area Multi-Services (RAMS) will provide peer counselors and supervisor services for the following two programs: <ul style="list-style-type: none"> Tenderloin Linkage Center (TLC) Living Room Program: RAMS will provide peer counselors to operate this program. The TLC Living Room is not an abstinence-based program, but rather a space where participants seeking a sober space can engage with peer counselors in meaningful wellness activities, as part of TLC. Street Overdose Response Team (SORT) and Post Overdose response Team: This is part of the Overdose Reduction category of Mental Health San Francisco (MHSF) and funded through Our City, Our Home (OCOH) funds, also known as Proposition C. The goal is to help stem the rise of overdose deaths in San Francisco. SORT is an immediate, street-based response team for people experiencing homelessness who have recently experienced a non-fatal overdose to be engaged in the behavioral health system of care. The program offers risk reduction services. These services may include buprenorphine, rescue kits that include naloxone, supportive counseling, and guidance getting into substance use treatment facilities, housing or shelter. The Post Overdose Program seeks to engage individuals through peer support. In both programs, RAMS will provide the peer member of each team.
UOS (annual):	This is being developed for FY22-23; FY21-22 is start-up
UDC (annual):	This is being developed for FY22-23; FY21-22 is start-up
Funding Source(s):	MH Drug Overdoses in Tenderloin-Emergency Protective Measures; County Prop C Homeless Services (SORT)
Selection Type	21G.8 Sole Source
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)

BHS	Harm Reduction Therapy Center- SORT	\$ -	\$ 1,917,542	\$ 1,917,542	NA	7/1/21 - 12/31/23	\$ 447,749	\$ 842,895	\$ 395,146	88.25%	New Original (FY21-22)
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Purpose: The requested action is the retroactive approval of a contract using County Prop C Homeless Services funding to provide the for a new Street Overdose Response Team (SORT) program, as part of the Overdose Reduction category of Mental Health San Francisco (MHSF) to help stem the rise of overdose deaths in San Francisco. The Total Contract Amount with Contingency is \$1,917,542 and term is 2.5 years from 7/1/21 - 12/31/23. This is a new original, 21G.8 sole source grant agreement. This contract is retroactive due to the lengthy process to develop the program, and the time required to process the contract to meet all City requirements with multiple staffing vacancies.

Reason for Funding Change: The annual increase in funding of \$395,146 reflects the adjustment to annualize FY 22-23 funding for operating the SORT program (in place of start-up funding in FY21-22 for the period of 7/1/21-3/31/22).

Target Population:	The SORT Program is designed to meet the unique needs of unhoused adults who have survived a recent drug overdose and are at high risk of overdose on the streets of San Francisco. HRTC's services are specially tailored to those who are homeless and/or whose activities on the streets indicate possible unmet mental health needs and risky substance use, who come into regular contact with police and emergency services, and who are excluded from or avoid existing behavioral health programs because of chaotic lives, high program thresholds, cultural and/or clinical mismatch, and/or previous harmful experiences in the behavioral health system
Service Description:	SORT is an immediate, street-based response for people experiencing homelessness who are experiencing an overdose, as well as those who have recently experienced a non-fatal overdose to be engaged in the behavioral health system of care. The umbrella program is referred to as SORT, and under SORT there is a SORT team consisting of a member of the Fire Department/EMS and a peer counselor provided by RAMS, along with a licensed and license-eligible harm reduction therapist provided by HRTC, who are in an ambulance and responding to overdoses. Follow-up care is provided by a second program, which works with individuals following a non-fatal overdose. Services may include risk reduction services such as buprenorphine, rescue kits that include naloxone, supportive counseling, and guidance getting into substance use treatment facilities, housing or shelter.
UOS (annual):	1,135 Outreach, Engagement and Individual Therapy: 3.85 FTE x 40 hours x 11 weeks, 67% LOE = 1,135 UOS; Training for SORT Providers = .33 FTE x 40 hours/week x 11 weeks x 67% LO equals 98 UOS

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UDC (annual)	100 based on a projected 4/1/22 implementation (with the prior months for start-up programming)										
Funding Source(s):	County Prop C Homeless Services										
Selection Type	21G.8(b) - Grant Sole Source										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Seneca Center	\$ -	\$ 4,307,725	\$ 4,307,725	NA	7/1/22 - 6/30/27	\$ -	\$ 820,519	\$ 820,519	100.00%	New Original (FY22-23) Continuing Services
<p>Purpose: The requested action is the approval of a new contract with Seneca Center to continue its Intensive Therapeutic Foster Care (ITFC) and Comprehensive Assessment and Stabilization Services (Compass) under the subject proposed contract. These are ongoing services, previously provided under an existing Seneca Center contract, that were recently solicited under RFP 3-2022 Continuum of Care. Seneca Center was reselected and these specific services will now become part of a new stand-alone contract. The Total Contract Amount with Contingency is \$4,307,725 and the term is 5 years from 7/1/22 - 6/30/27. This is a new original grant agreement. The Health Commission approved the previous contract containing these services in April 2022. The existing contract will continue without these services.</p> <p>Reason for Funding Change: This is a new original grant agreement for continuing services and the vendor was one of five vendors selected under RFP 3-2022. The funding includes a baseline of \$820,519 for each of the five years plus a 12% Contingency that will be used for Cost of Doing Business (CODB) adjustments annually.</p>											
Target Population:	Children and adolescents through age 18 referred by BHS, S.F. Human Services Agency (HSA) or S.F. Probation. The target population for the ITFC program are children/youth in need of more intensive support while in Foster Care to prevent the need for placement in a residential treatment program, with a goal to reunite the clients with their kin families within six to nine months. The target population for COMASS is to provide individual client and family driven treatment to benefit dependents of the juvenile court.										
Service Description:	The IFTC program provides foster home placements and intensive therapies for San Francisco youth who are at risk of placement in a residential treatment program. The goal of the program is for clients to return to their kin families within 6-9 months. In this model, foster care parents are trained to provide an intensive service, which is also a billable service called Treatment Foster Care. This results in more reimbursement and a higher rate paid to participating Foster Care parents while ensuring more intensive support to the youth. COMPASS provides individualized client and family-driven treatment intended to support the behavioral, emotional, and placement stability of youth who are dependents of the juvenile court or are receiving foster care services and are at risk of psychiatric hospitalization or are experiencing a placement disruption.										
UOS (annual):	See Attached										
UDC (annual)	See Attached										
Funding Source(s):	MH CYF Fed SDMC FFP (50%); MH State CYF 2011 PSR-EPSDT; MH CYF County General Funds; MH WO HSA MH HSA GF Matches										
Selection Type	RFP 3-2022 Continuum of Care Reform Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Victor Treatment Center	\$ -	\$ 2,835,710	\$ 2,835,710	NA	7/1/22 - 6/30/27	\$ -	\$ 504,591	\$ 504,591	#DIV/0!	New Original (FY22-23) Continuing Services
<p>Purpose: The requested action is the approval of a new contract with Victor Treatment Center (VTC) to continue its Short-Term Residential Therapeutic Program (STRTP) under the subject proposed contract. This is an ongoing service, previously provided under an existing Victor Treatment Center contract, that was recently solicited under RFP 3-2022 Continuum of Care. VTC was reselected and the STRTP services will now be provided under this new stand-alone contract. The Total Contract Amount with Contingency is \$2,835,710 and the term is 5 years from 7/1/22 - 6/30/27. The prior contract will end on 6/30/22.</p> <p>Reason for Funding Change: The funding includes a baseline of \$504,591 for each of the five years plus a 12% Contingency that will be used for Cost of Doing Business (CODB) adjustments annually.</p>											

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Target Population:	Victor Treatment Center is designed with a special emphasis and expertise to serve severely emotionally disturbed youth who range in age from 6-18 and Non-Minor Dependents (NMD) based upon the initial assessment and the appropriate placement availability at VTC's Short-Term Residential Therapeutic Program (STRTP) residential care facility in Santa Rosa.										
Service Description:	VTC provides assistance in improving, maintaining, or restoring functional skills, daily living skills, social skills, leisure skills, and grooming/personal hygiene skills; obtaining support resources; and/or obtaining medication education. Life skill activities are designed to enable the youth to overcome the limitations due to the mental disorder and teach the youth to perform these activities for themselves. The primary goal of the short-Term Residential Therapeutic Program (STRTP) is that every youth served will graduate from the program and transition successfully into the community and/or step down to a less restrictive setting.										
UOS (annual):	See Attached										
UDC (annual)	See Attached										
Funding Source(s):	MH CYF Fed SDMC FFP; MH CYF State 2011 PSR-EPSDT; MH CYF County General Fund; MH WO HSA GF Match										
Selection Type	RFP 3-2022 Continuum of Care Reform Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	A Better Way	\$ -	\$ 4,725,840	\$ 4,725,840	NA	7/1/22 - 6/30/27	\$ -	\$ 843,900	\$ 843,900	#DIV/0!	New Original (FY22-23) Continuing Services
Purpose:	The requested action is the approval of a new contract with A Better Way (ABW) to continue its Therapeutic Visitation Services (TVS) under the subject proposed contract. This is an ongoing service, previously provided under an existing ABW contract, that was recently solicited under RFP 3-2022 Continuum of Care. ABW was reselected and this service will now become part of a new stand-alone contract. The Total Contract Amount with Contingency is \$4,725,840 and the term is 5 years from 7/1/22 - 6/30/27. This is a new original grant agreement. The Health Commission approved the previous contract containing these services in December, 2021. The existing contract will continue without the TVS services.										
Reason for Funding Change:	The funding includes a baseline of \$843,900 for each of the five years plus a 12% Contingency that will be used for Cost of Doing Business (CODB) adjustments annually.										
Target Population:	The program provides behavioral health services serves with a special emphasis on full scope Medi-Cal San Francisco County children ages birth to eighteen who have behavioral health needs and have been removed from their parents by Children Protective Services and are attempting to reunify.										
Service Description:	Therapeutic Visitation Services (TVS) is clinically supervised visits between children and their parents to ensure a successful visit with the goal of reunification. The services provided aim to increase the protective capacities within families of all ethnicities and populations, with a special focus on children/youth attempting to reunify following removal by Child Protective Services. The clinician will maintain ongoing collaboration with members of the treatment team (parents, foster parents, Human Service Agency workers, attorneys, etc.) in order to: Manage risk and assure safety, Develop progressive family treatment goals that allow for ongoing development and assessment of protective capacities within the family system, Provide objective information to the Protective Social Worker regarding the client's needs, and the family's protective capacities.										
UOS (annual):	See Attached										
UDC (annual)	See Attached										
Funding Source(s):	MH CYF Fed SDMC FFP (50%); MH State CYF 2011 PSR-EPSDT; MH CYF County General Funds; MH WO HSA MH HSA GF Matches										
Selection Type	RFP 3-2022 Continuum of Care Reform Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Alternative Family Services	\$ -	\$ 4,529,974	\$ 4,529,974	NA	7/1/22 - 6/30/27	\$ -	\$ 808,924	\$ 808,924	#DIV/0!	New Original (FY22-23) Continuing Services

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
<p>Purpose: The requested action is the approval of a new contract with Alternative Family Services (AFS) to continue its Therapeutic Visitation Services (TVS) and Treatment Foster Care (TFC) services under this new subject contract. These are ongoing services, previously provided under an existing AFS contract, that were recently solicited under RFP 3-2022 Continuum of Care. AFS was reselected and the TVS and TFC services will now become a new stand-alone contract. The Total Contract Amount with Contingency is \$4,529,974 and term is a five years from 7/1/22 - 6/30/27. The Health Commission approved the previous contract in February, 2022 which contained these services. The existing other contract will continue without these services, so AFS will now have two unique contracts. The new contract will be prepared as a grant agreement.</p> <p>Reason for Funding Change: This is a new original grant agreement for continuing services and the vendor was one of five vendors selected under RFP 3-2022. The amount of \$4,529,974 reflects annual funding of \$808,924 for each of the five years, plus a 12 percent Contingency, which will be used to cover potential annual Cost of Doing Business (CODB) funding increases.</p>											
Target Population:	<p>Therapeutic Visitation (TVS): The target population for this program is San Francisco County child welfare involved children and youth ages 2 to17, of all ethnicities and populations. Therapeutic Foster Care: youth under the age of 21 who are San Francisco County Dependents and are placed in AFS TFC Resource Parent homes who meet medical necessity for Specialty Mental Health Services (SMHS), and are at risk of entering, or are stepping down from, a higher level of care. A subset of these children and youth may be eligible for Katie A. services. Contractor shall notify all Katie A. eligible children and youth of additional services that can be requested.</p>										
Service Description:	<p>AFS Therapeutic Visitation (TVS) program is specifically designed to bring targeted, time-limited, and evidenced-informed mental health services with a special emphasis on San Francisco's foster youth and their families, of all ethnicities and populations, who are separated due to allegations of abuse and neglect and currently in the reunification process. Specifically, TVS is clinically supervised visits between children and their parents to ensure a successful visit with the goal of reunification. AFS Therapeutic Foster Care program is specifically designed to bring targeted Specialty Mental Health Services to San Francisco Dependents placed in qualified AFS TFC Resource Parent homes. In this model, foster care parents are trained to provide an intensive mental health service, which is also a billable service called Treatment Foster Care. This results in more reimbursement and a higher rate paid to participating Foster Care parents while ensuring more intensive support to the youth while living in this home.</p>										
UOS (annual):	See Attached										
UDC (annual)	See Attached										
Funding Source(s):	MH CYF Fed SDMC FFP (50%); MH State CYF 2011 PSR-EPSDT; MH CYF County General Funds; MH WO HSA MH HSA GF Matches										
Selection Type	RFP 3-2022 Continuum of Care Reform Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Catholic Charities-St. Vincent School for Boys	\$ -	\$ 4,467,069	\$ 4,467,069	NA	7/1/22 - 6/30/27	\$ -	\$ 797,691	\$ 797,691	#DIV/0!	New Original (FY22-23) Continuing Services
<p>Purpose: The requested action is the approval of a new contract with Catholic Charities St. Vincent School for Boys to continue its Short-Term Residential Therapeutic Program (STRTP) under the subject proposed contract. This is an ongoing service, previously provided under an existing contract, that was recently solicited under RFP 3-2022 Continuum of Care. Catholic Charities was reselected and the STRTP services will now be provided under this new stand-alone contract. The Total Contract Amount with Contingency is \$4,467,069 and the term is 5 years from 7/1/22 - 6/30/27. The prior contract will end on 6/30/22. The Health Commission approved the previous contract in October, 2017 for these same services.</p> <p>Reason for Funding Change: The funding includes a baseline of \$797,691 for each of the five years plus a 12% Contingency that will be used for Cost of Doing Business (CODB) adjustments annually</p>											
Target Population:	San Francisco children and youth with serious maladaptive behaviors and mental illness diagnoses. There is also a focus on youth involved in the juvenile justice system.										
Service Description:	<p>The Short Term Residential Treatment Program (STRTP) offers mental health outpatients services at one of three certified sites for children and youth residents. The STRTP provides both outpatient mental health services and Therapeutic Behavioral Services (TBS) as clinical interventions. The purpose of this contract is to deliver mental health service that meet each resident's medical necessity to stabilize wellbeing and reduce symptoms during the client's stay at one of the STRTP program locations. The goals of these services is the reduction of the need for intensive services and increase in the independence of the clients, while reducing behaviors that resulted in out-of-home placements.</p>										
UOS (annual):	See Attached										
UDC (annual)	See Attached										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Funding Source(s):	MH CYF Fed SDMC FFP (50%); MH State CYF 2011 PSR-EPSDT; MH CYF County General Funds; MH WO HSA MH HSA GF Matches										
Selection Type	RFP 3-2022 Continuum of Care Reform Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Positive Resource Center	\$ -	\$ 1,905,092	\$ 1,905,092	NA	7/1/22 - 6/30/23	\$ -	\$ 1,700,975	\$ 1,700,975	#DIV/0!	New Original (FY22-23) Continuing Services
Purpose:	The requested action is the approval of a new contract to fully replace an existing contract that is expiring June 30, 2022. This contract will continue the same services which are to represent eligible clients who are uninsured, underinsured, or at risk of losing insurance to pursue or maintain SSI/SSDI/CAPI and corresponding Medi-Cal/Medicare. The Total Contract Amount with Contingency is \$1,905,092 and the term is one year from 7/1/22 - 6/30/23. This is a new original grant agreement via 21G.8 Sole Source that will continue existing services that are currently provided by Positive Resource Center under a solicitation that will expire 6/30/22 (RFP 11-2013 Supplemental Security Income (SSI) Advocacy Services & Benefits Counseling Services (CBHS & HHS)). The Health Commission approved the previous contract in March 2017.										
Target Population:	This PRC program is open to all. Through this contract, the program will primarily serve clients of pre-assigned County DPH Mental Health Centers and People Living with HIV/AIDS in San Francisco. For clients of DPH mental health sites, emphasis will be on reaching those with open episodes in the mental health system. For People Living with HIV/AIDS, priority will be given to those eligible for disability benefits due to inability to work. For both populations representation will include those that have no income; low or very low incomes as defined by federal poverty standards; people who have time-limited income; and people receiving County Assistance, CalWORKs, or State Disability Insurance. Clients will likely be either uninsured, underinsured, or at risk of losing public or private health insurance. While this program will serve all, the clients may likely include multiple diagnosed people, people who have been incarcerated, people with documented substance use, people who are homeless, single parents, people of color, immigrants, women, and the LGBT community.										
Service Description:	Counseling, advocacy and legal assistance to improve access to healthcare for the uninsured, the underinsured and people living with HIV, as well as enrollment in the AIDS Drug Assistance Program (ADAP) and Office of AIDS Health Insurance Premium Payment Program, and is in the process of merging with Baker Places and the AIDS Emergency Fund										
UOS (annual):	See Attached										
UDC (annual)	See Attached										
Funding Source(s):	MH WO HSA HAP PRC; MH Adult County GF WO CODB										
Selection Type	21G.8 Grant Agreement Sole Source										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										