SAN FRANCISCO SHERIFF'S OFFICE

FY 2022-2023 & FY 2023-2024 BUDGET REQUEST

February 22, 2022

Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: 06 - SAN FRANCISCO SHERIFF'S OFFICE

- ☑ **Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.
  - ☑ **Proposed GF cost neutral proposal**
  - ☑ **Department Budget Summary:** Completed "Form 1B: Department Budget Summary" Submission includes copy of report 15.50.012.
  - ☑ **Budget Equity:** Completed "Form 1C: Budget Equity"
- ☑ **Revenue Report:** Completed "Form 2A: Revenue Report."
- ☑ **Fees & Fines:** Completed "Form 2B: Fees & Fines."
- ☐ **Cost Recovery:** Completed "Form 2C: Cost Recovery."
- ☑ **Expenditure Changes:** Completed "Form 3A: Expenditure Changes."
- ☐ **Deappropriations from prior years' budget:** Indicate if these are included in your submitted budget, and please explain in the expenditure changes form 3A
- ☑ **Position Changes:** Completed "Form 3B: Position Changes."
- ☑ **Equipment & Fleet Requests:** New General Fund Equipment (Form 4A)and Fleet Requests (Forms 4B.1 and 4B.2) to be made in BFM.
- ☑ **Minimum Compensation Ordinance:** The effects of the MCO in contracting have been considered as
- ☑ **Proposition J Description, Summary, City Cost, Contract Cost**: Required for all existing or new Prop Js
- ☑ **Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing
- ☑ **Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect
- ☐ **New Legislation:**
  - ☐ Included draft legislation that department would like to submit with the budget; or,
  - ☐ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
- ☑ **Other Requests:** Submitted requests for the following item (through a separate form), if applicable:
  - ☑ COIT, Capital

For Chief Financial Officer/Budget Manager:
I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

Full Name: Crispin Hollings

Signature:

BUDGET FORM 1A: Summary of Major Changes
FY 2022-23 and FY 2023-24

SAN FRANCISCO SHERIFF'S OFFICE

Major Changes	Department Response to Major Changes
1. SUMMARY. What major changes is the department proposing? Include a description of changes intended to improve core service delivery. Clearly describe each change and the department's proposal to fund each change without increased General Fund support (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in the Expenditure Changes section below.	A. Overtime funding to cover posts vacated due to City Covid-leave policy B. Funding for annex housing at the San Bruno jail C. Funding for additional academy classes for 40 new deputies D. Funding for racial equity
2. TARGET. How did the department meet its General Fund cost neutral target?	All funding supports ongoing programs, no new positions
3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A.	A. Overtime funding to cover posts vacated due to City Covid-leave policy B. Funding for annex housing at the San Bruno jail C. Funding for additional academy classes for 40 new deputies D. Funding for racial equity
4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	Reduction of funding from US Marshals, from $350,000 to $150,000
5. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	No
6. PROP J. Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	Food service only
7. TRANSFER OF FUNCTION. Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	No although the Sheriff will continue to assume prisoner transfer functions that was moved from SFPD in FY2020-21
8. INTERIM EXCEPTIONS. Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	No
9. BUDGET EQUITY. How has the department advanced racial equity through its services to the community? Please provide a high level summary in this form and all details in Form 1D.	Funding as proposed by Assistant Sheriff Tanzanika Carter to support the Sheriff's racial equity plan

BUDGET FORM 1B: Department Budget Summary
FY 2022-23 and FY 2023-24

Department Total Budget Historical Comparison (Department's Submission)

Budget Year 2022-2023 and 2023-2024

Department Total Budget Historical Comparison

SHF Sheriff

Authorized Positions	2021-2022 Original Budget	2022-2023 Proposed Budget	Changes from 2021-2022	2023-2024 Proposed Budget	Changes from 2022-2023
Total Authorized	1,000.66	1,000.49	(0.17)	1,001.23	0.74
Non-Operating Positions (CAP/Other)	(1.00)	(1.00)	0.00	(1.00)	0.00
Net Operating Positions	**999.66**	**999.49**	**(0.17)**	**1,000.23**	**0.74**
Sources					
Charges for Services	1,219,603	532,311	(687,292)	532,311	0
Expenditure Recovery	29,672,137	26,457,614	(3,214,523)	26,329,002	(128,612)
Fines, Forfeiture, & Penalties	193,610	193,610	0	193,610	0
Intergovernmental: State	33,676,282	38,283,521	4,607,239	40,300,074	2,016,553
Other Financing Sources	9,857,000	0	(9,857,000)	0	0
Unappropriated Fund Balance	26,986	33,686	6,700	0	(33,686)
General Funds	194,232,830	223,662,894	29,430,064	224,774,100	1,111,206
Sources Total	**268,878,448**	**289,163,636**	**20,285,188**	**292,129,097**	**2,965,461**
Uses - Operating Expenditures					
Salaries	138,613,077	164,224,815	25,611,738	167,862,053	3,637,238
Mandatory Fringe Benefits	71,687,817	70,704,306	(983,511)	71,098,324	394,018
Non-Personnel Services	15,210,664	18,370,506	3,159,842	17,371,477	(999,029)
City Grant Program	10,776,289	11,727,282	950,993	11,992,282	265,000
Capital Outlay	11,698,421	1,380,435	(10,317,986)	0	(1,380,435)
Materials & Supplies	6,578,532	7,286,648	708,116	8,335,317	1,048,669
Services Of Other Depts	14,313,648	15,469,644	1,155,996	15,469,644	0
Uses Total	**268,878,448**	**289,163,636**	**20,285,188**	**292,129,097**	**2,965,461**
Uses - By Division Description					
SHF Administration	268,878,448	87,016,842	(181,861,606)	86,409,123	(607,719)
SHF Custody	0	128,872,416	128,872,416	131,611,593	2,739,177
SHF Field	0	60,774,375	60,774,375	61,967,147	1,192,772
SHF Planning	0	12,500,003	12,500,003	12,141,234	(358,769)
Uses by Division Total	**268,878,448**	**289,163,636**	**20,285,188**	**292,129,097**	**2,965,461**

BUDGET FORM 1C: BUDGET EQUITY
FY 2022-23 and FY 2023-24

SAN FRANCISCO SHERIFF'S OFFICE

1. What is the department's approach to advancing racial equity in the services provided to the residents of San Francisco? `

The department's approach to advance racial equity in the service to the residents of San Francisco stems from training our staff in racial profiling, implicit bias, cultural humility, and more. Proper training will give our staff better tools for treating others with dignity and respect whether in-custody or out in the community. Sheriff stall also advance racial equity by participating in cultural/community events to keep in touch with City residents and community members. Sheriff staff also volunteer our time in community groups such as SF Rebels Youth Basketball.

2. What are the department's top racial equity priorities for the upcoming budget cycle? Are there any existing programs that the department is proposing to modify or recommending new initiatives in order to fulfill racial equity priorities?

The department's top racial equity priorities for this upcoming budget cycle include:
(1) Hiring and Recruitment
(2) Training in racial profiling, implicit bias, cultural humility
(3) Diverse and equitable leadership, formal mentorship program, leadership training courses, internal introspective leadership training course.

The Sheriff's Office has been modifying current training programs to include racial equity trainers specifically trained in racial issues. The mentorship program will help build future leaders. This will also include a new evaluation system to help all staff keep track of their performance.

BUDGET FORM 2A: Revenue Report
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005c filtered on Regular Revenues																				FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title	Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	4450IGRSta	448920 - Local Community Correctn-Ab109			0	0	23,120,000	23,120,000	0	24,120,000	24,120,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	4600C4Svcs	460701 - Boarding Of Prisoners			0	0	150,000	150,000	0	150,000	150,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	4600C4Svcs	460799 - Misc Correction Service Rev			0	0	10,000	10,000	0	10,000	10,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	0	9,515,000	9,515,000	0	9,596,000	9,596,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	0	3,251,000	3,251,000	0	3,279,000	3,279,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0003	SH Court Security	Perimeter Sec-Civil Courthouse	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	0	426,000	426,000	0	430,000	430,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	0	100,000	100,000	0	108,000	108,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	0	347,000	347,000	0	350,000	350,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	4600C4Svcs	469999 - Other Operating Revenue			0	0	72,491	72,491	0	72,491	72,491
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	4600C4Svcs	460125 - Sheriffs Fees			0	0	300,000	300,000	0	600,000	600,000
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	9,515,000	0	(9,515,000)	9,596,000	0	(9,596,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	3,251,000	0	(3,251,000)	3,279,000	0	(3,279,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0003	SH Court Security	Perimeter Sec-Civil Courthouse	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	426,000	0	(426,000)	430,000	0	(430,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	1,000,000	0	(1,000,000)	1,008,000	0	(1,008,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	4450IGRSta	448919 - Trial Court Security - Ab109			0	347,000	0	(347,000)	350,000	0	(350,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	4600C4Svcs	469999 - Other Operating Revenue			0	72,491	0	(72,491)	72,491	0	(72,491)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	4600C4Svcs	460125 - Sheriffs Fees			0	300,000	0	(300,000)	300,000	(300,000)	(600,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	4450IGRSta	448920 - Local Community Correctn-Ab109			0	23,120,000	0	(23,120,000)	24,120,000	1,000,000	(23,120,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	4600C4Svcs	460701 - Boarding Of Prisoners			0	350,000	0	(350,000)	350,000	0	(350,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	4600C4Svcs	460799 - Misc Correction Service Rev			0	72,000	0	(72,000)	72,000	0	(72,000)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10037203-0006	CH FY22-23 Federal JAG Grant	Fed JAG FY22-23; SHF	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	17,796	18,427	631	17,796	0	(17,796)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	392,400	345,696	(46,704)	392,400	0	(392,400)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10038274-0006	CH FY23-24 Federal JAG Grant	Fed JAG FY23-24; SHF	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	0	0	0	0	18,427	18,427
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10038545-0001	SH FY23-24 CSA STC Grant	SH FY23-24 CSA STC Grant	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	0	0	0	0	345,696	345,696
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024423-0001	SH Ab1109 Sheriff Vehicle Main	Ab1109 Sheriff Vehicle Mainten	17420	SH Ab1109 Sheriff Ve	4600C4Svcs	460125 - Sheriffs Fees			0	69,574	(180)	(69,754)	69,574	(180)	(69,754)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024424-0001	SH Ab1109 Sheriff Vehicle Repl	Ab1109 Sheriff Vehicle Replace	17421	SH Ab1109 Sheriff Ve	4600C4Svcs	460125 - Sheriffs Fees			0	162,338	0	(162,338)	162,338	0	(162,338)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & Equip	4600C4Svcs	460125 - Sheriffs Fees			0	183,540	0	(183,540)	183,540	0	(183,540)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024426-0001	SH Ab709 - Sheriff Civil Admin	Ab709 - Sheriff Civil Admin Fu	17423	SH Ab709 - Sheriff C	4600C4Svcs	460125 - Sheriffs Fees			0	9,660	0	(9,660)	9,660	0	(9,660)
NGFS	SHF					232331	SHF Administration	13720	SR Public Protection-Grant Sta	10034594-0003	CH FY 20-21 SFCOPS Program	FY 20-21 SFCOPS; SHF	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	0	107,447	107,447	0	0	0
NGFS	SHF					232331	SHF Administration	13720	SR Public Protection-Grant Sta	10037204-0003	CH FY 22-23 SFCOPS Program	FY 22-23 SFCOPS; SHF	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	715,316	702,951	(12,365)	715,316	0	(715,316)
NGFS	SHF					232331	SHF Administration	13720	SR Public Protection-Grant Sta	10038289-0003	CH FY 23-24 SFCOPS Program	FY 23-24 SFCOPS; SHF	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns			0	0	0	0	0	702,951	702,951
																			Totals	**40,004,115**	**38,465,832**	**(1,538,283)**	**41,128,115**	**40,482,385**	**(645,730)**

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	6,287,052	6,287,052	0	6,443,142	6,443,142
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	109,788	109,788	0	109,749	109,749
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	669	669	0	664	664
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	593,271	593,271	0	593,001	593,001
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	445,647	445,647	0	355,174	355,174
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	64,662	64,662	0	51,993	51,993
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	2,127,264	2,127,264	0	2,167,522	2,167,522
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	55,555	55,555	0	56,906	56,906
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	163,537	163,537	0	167,638	167,638
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	101,372	101,372	0	103,630	103,630
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	241,218	241,218	0	255,726	255,726
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	43,321	43,321	0	44,261	44,261
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	26,616	26,616	0	27,172	27,172
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	693,183	693,183	0	734,770	734,770
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	61,625	61,625	0	64,210	64,210
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	7,001	7,001	0	7,148	7,148
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	10,088	10,088	0	10,317	10,317
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	0	13,873	13,873	0	13,873	13,873
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	0	5,000	5,000	0	5,000	5,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5210NPSv	552000 - Taxes, Licenses & Permits-Bdgt				0	0	4,508	4,508	0	4,508	4,508
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5210NPSv	552410 - Payments To Other Govt				0	0	150,000	150,000	0	150,000	150,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	11,301	11,301	0	11,301	11,301
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5400Mat&S	546990 - Food				0	0	1,200	1,200	0	1,200	1,200
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	8,400	8,400	0	8,400	8,400
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	3,496,315	3,496,315	0	3,581,575	3,581,575
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	109,967	109,967	0	109,913	109,913
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	466,787	466,787	0	466,569	466,569
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	64,662	64,662	0	51,993	51,993
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	1,974,390	1,974,390	0	2,012,216	2,012,216
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	52,497	52,497	0	53,777	53,777
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	59,066	59,066	0	60,285	60,285
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	84,032	84,032	0	89,086	89,086
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	25,238	25,238	0	25,754	25,754
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	15,503	15,503	0	15,808	15,808
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	355,686	355,686	0	377,018	377,018
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	30,044	30,044	0	31,298	31,298
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	4,074	4,074	0	4,153	4,153
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	1,000	1,000	0	1,000	1,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	3,000	3,000	0	3,000	3,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	690,269	690,269	0	707,997	707,997
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	51,388	51,388	0	51,364	51,364
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	17,571	17,571	0	14,189	14,189
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	342,688	342,688	0	349,876	349,876
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	5,031	5,031	0	5,153	5,153
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	6,403	6,403	0	6,617	6,617
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	10,755	10,755	0	11,012	11,012
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	14,568	14,568	0	15,443	15,443
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	4,596	4,596	0	4,706	4,706
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	2,822	2,822	0	2,889	2,889
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	53,338	53,338	0	56,539	56,539
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	4,527	4,527	0	4,717	4,717
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	742	742	0	759	759
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	4,731	4,731	0	5,015	5,015
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	403	403	0	416	416
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	0	10,762	10,762	0	10,762	10,762
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	6,878	6,878	0	6,878	6,878
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5210NPSv	552000 - Taxes, Licenses & Permits-Bdgt				0	0	8,500	8,500	0	8,500	8,500
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	2,000	2,000	0	2,000	2,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5400Mat&S	549990 - Other Materials & Supplies				0	0	50,000	50,000	0	50,000	50,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	11,399,724	11,399,724	0	11,683,075	11,683,075
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	322,587	322,587	0	322,436	322,436

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	1,038,187	1,038,187	0	1,037,995	1,037,995
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	174,563	174,563	0	139,083	139,083
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	538,850	538,850	0	433,275	433,275
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	4,231,260	4,231,260	0	4,321,410	4,321,410
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	158,639	158,639	0	162,492	162,492
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	65,326	65,326	0	66,917	66,917
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	185,052	185,052	0	189,114	189,114
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	313,579	313,579	0	332,438	332,438
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	79,061	79,061	0	80,792	80,792
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	48,577	48,577	0	49,590	49,590
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	1,210,470	1,210,470	0	1,283,074	1,283,074
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	103,207	103,207	0	107,521	107,521
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	12,765	12,765	0	13,032	13,032
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	3,943	3,943	0	4,042	4,042
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	0	5,000	5,000	0	5,000	5,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	0	6,958	6,958	0	6,958	6,958
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	20,000	20,000	0	20,000	20,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	14,500	14,500	0	14,500	14,500
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	15,478,620	15,478,620	0	15,860,744	15,860,744
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	407,284	407,284	0	407,088	407,088
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	1,366,595	1,366,595	0	1,366,333	1,366,333
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	1,379,456	1,379,456	0	1,109,184	1,109,184
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	4,393,305	4,393,305	0	4,484,184	4,484,184
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	235,228	235,228	0	240,942	240,942
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	191	191	0	191	191
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	250,195	250,195	0	255,667	255,667
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	379,742	379,742	0	402,580	402,580
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	106,899	106,899	0	109,218	109,218
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	65,680	65,680	0	67,034	67,034
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	1,619,596	1,619,596	0	1,716,732	1,716,732
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	136,526	136,526	0	142,226	142,226
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	17,261	17,261	0	17,621	17,621
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	0	6,823	6,823	0	6,823	6,823
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	1,860	1,860	0	1,860	1,860
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	0	3,000	3,000	0	3,000	3,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	7,000	7,000	0	7,000	7,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5400Mat&S	546990 - Food				0	0	1,469,388	1,469,388	0	1,595,422	1,595,422
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	12,000	12,000	0	12,000	12,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	(162,942)	(162,942)	0	(162,862)	(162,862)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	366,557	366,557	0	366,379	366,379
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	1,625,225	1,625,225	0	1,624,467	1,624,467
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	953,642	953,642	0	951,850	951,850
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	26,518	26,518	0	26,506	26,506
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	11,331	11,331	0	11,326	11,326
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	6,957	6,957	0	6,954	6,954
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	1,829	1,829	0	1,828	1,828
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	0	5,565	5,565	0	5,565	5,565
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	0	1,000	1,000	0	1,000	1,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	8,000	8,000	0	8,000	8,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	7,000	7,000	0	7,000	7,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	15,956,534	15,956,534	0	16,648,464	16,648,464
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	737,184	737,184	0	736,827	736,827
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	3,265,810	3,265,810	0	3,264,286	3,264,286
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	15,444,016	15,444,016	0	15,444,001	15,444,001
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	(265,299)	(265,299)	0	(205,680)	(205,680)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	2,793,360	2,793,360	0	2,246,067	2,246,067
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	2,509,682	2,509,682	0	2,656,823	2,656,823
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	424,415	424,415	0	434,723	434,723
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	(94,863)	(94,863)	0	(94,709)	(94,709)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	513,410	513,410	0	523,304	523,304
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	423,101	423,101	0	448,584	448,584

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	219,364	219,364	0	223,561	223,561
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	134,766	134,766	0	137,219	137,219
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	1,524,147	1,524,147	0	1,615,527	1,615,527
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	136,240	136,240	0	141,902	141,902
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	35,419	35,419	0	36,069	36,069
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	(5,984)	(5,984)	0	(5,975)	(5,975)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	0	3,379	3,379	0	3,379	3,379
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5400Mat&S	546990 - Food				0	0	2,243,465	2,243,465	0	2,450,784	2,450,784
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	9,500	9,500	0	9,500	9,500
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	4,037,430	4,037,430	0	4,135,777	4,135,777
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	48,873	48,873	0	48,850	48,850
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	209,691	209,691	0	209,589	209,589
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	301,756	301,756	0	242,634	242,634
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	1,339,636	1,339,636	0	1,366,900	1,366,900
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	60,556	60,556	0	62,028	62,028
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	62,301	62,301	0	63,709	63,709
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	96,014	96,014	0	101,788	101,788
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	26,619	26,619	0	27,217	27,217
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	16,355	16,355	0	16,704	16,704
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	413,492	413,492	0	438,292	438,292
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	34,766	34,766	0	36,218	36,218
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	4,299	4,299	0	4,391	4,391
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5210NPSv	527910 - Prisoner Transport Services				0	0	40,000	40,000	0	40,000	40,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	1,000	1,000	0	1,000	1,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	500	500	0	500	500
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	3,554,816	3,554,816	0	3,641,502	3,641,502
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	101,823	101,823	0	101,772	101,772
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	433,346	433,346	0	433,143	433,143
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	310,352	310,352	0	249,546	249,546
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	1,192,941	1,192,941	0	1,213,405	1,213,405
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	53,376	53,376	0	54,672	54,672
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	59,312	59,312	0	60,551	60,551
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	86,748	86,748	0	91,965	91,965
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	25,342	25,342	0	25,869	25,869
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	15,568	15,568	0	15,876	15,876
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	371,049	371,049	0	393,303	393,303
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	31,254	31,254	0	32,559	32,559
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	4,092	4,092	0	4,173	4,173
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	2,000	2,000	0	2,000	2,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	3,500	3,500	0	3,500	3,500
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5810OthDe	581530 - Ef-SFGH-Others				0	0	50,000	50,000	0	50,000	50,000
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10037685-0001	SH Free Phone Calls Initiative	SH Free Phone Calls Initiative	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	0	500,000	500,000	0	500,000	500,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	1,584,339	1,584,339	0	1,622,933	1,622,933
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	138,611	138,611	0	138,544	138,544
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	926,683	926,683	0	946,080	946,080
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	19,991	19,991	0	20,477	20,477
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	24,985	24,985	0	25,542	25,542
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	26,945	26,945	0	28,563	28,563
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	10,676	10,676	0	10,913	10,913
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	6,555	6,555	0	6,700	6,700
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	131,655	131,655	0	139,555	139,555
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	10,695	10,695	0	11,144	11,144
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	1,725	1,725	0	1,760	1,760
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	4,731	4,731	0	5,015	5,015
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	11	11	0	11	11
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	18,000	18,000	0	18,000	18,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	1,500	1,500	0	1,500	1,500
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	3,893,437	3,893,437	0	3,992,911	3,992,911
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	38,063	38,063	0	38,063	38,063
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	384,488	384,488	0	384,302	384,302
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	171,942	171,942	0	137,839	137,839

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	107,770	107,770	0	86,655	86,655
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	1,414,715	1,414,715	0	1,442,019	1,442,019
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	43,354	43,354	0	44,409	44,409
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	64,532	64,532	0	66,339	66,339
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	62,580	62,580	0	64,010	64,010
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	152,083	152,083	0	161,231	161,231
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	26,739	26,739	0	27,342	27,342
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	16,425	16,425	0	16,781	16,781
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	463,143	463,143	0	490,925	490,925
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	40,965	40,965	0	42,680	42,680
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	4,311	4,311	0	4,412	4,412
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	3,917	3,917	0	4,024	4,024
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	1,000	1,000	0	1,000	1,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	1,000	1,000	0	1,000	1,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	(2,780,436)	(2,780,436)	0	(2,623,411)	(2,623,411)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	686,017	686,017	0	685,684	685,684
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	8,648,648	8,648,648	0	8,648,640	8,648,640
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	(158,440)	(158,440)	0	(123,034)	(123,034)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	344,864	344,864	0	277,296	277,296
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	(1,491,561)	(1,491,561)	0	(1,432,312)	(1,432,312)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	92,061	92,061	0	94,298	94,298
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	(56,820)	(56,820)	0	(56,820)	(56,820)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	101,833	101,833	0	104,081	104,081
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	(30,794)	(30,794)	0	(32,453)	(32,453)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	43,510	43,510	0	44,460	44,460
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	26,735	26,735	0	27,287	27,287
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	(340,902)	(340,902)	0	(360,449)	(360,449)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	(22,887)	(22,887)	0	(23,792)	(23,792)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	7,025	7,025	0	7,174	7,174
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	(3,574)	(3,574)	0	(3,574)	(3,574)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	6,750	6,750	0	6,750	6,750
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	2,836,040	2,836,040	0	2,912,749	2,912,749
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	280,288	280,288	0	280,152	280,152
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	53,646	53,646	0	43,013	43,013
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	172,432	172,432	0	138,648	138,648
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	1,088,792	1,088,792	0	1,110,014	1,110,014
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	41,630	41,630	0	42,644	42,644
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	19,401	19,401	0	19,967	19,967
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	48,851	48,851	0	49,951	49,951
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	93,401	93,401	0	99,019	99,019
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	20,874	20,874	0	21,338	21,338
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	12,823	12,823	0	13,097	13,097
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	337,238	337,238	0	357,465	357,465
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	29,100	29,100	0	30,316	30,316
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	3,368	3,368	0	3,442	3,442
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	1,222	1,222	0	1,256	1,256
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	1,250	1,250	0	1,250	1,250
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	926,506	926,506	0	951,989	951,989
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	123,020	123,020	0	122,961	122,961
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	64,662	64,662	0	51,993	51,993
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	404,172	404,172	0	412,201	412,201
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	15,682	15,682	0	16,064	16,064
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	16,508	16,508	0	16,872	16,872
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	26,200	26,200	0	27,776	27,776
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	7,053	7,053	0	7,207	7,207
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	4,334	4,334	0	4,424	4,424
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	108,320	108,320	0	114,816	114,816
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	9,208	9,208	0	9,592	9,592
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	1,139	1,139	0	1,163	1,163
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	250	250	0	250	250
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	1,649,497	1,649,497	0	1,695,824	1,695,824

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	376	376	0	374	374
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	105,734	105,734	0	105,683	105,683
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	139,480	139,480	0	111,833	111,833
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	21,554	21,554	0	17,331	17,331
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	488,067	488,067	0	497,846	497,846
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	13,958	13,958	0	14,299	14,299
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	50,466	50,466	0	51,936	51,936
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	26,826	26,826	0	27,496	27,496
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	88,406	88,406	0	93,724	93,724
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	11,462	11,462	0	11,743	11,743
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	7,039	7,039	0	7,207	7,207
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	227,575	227,575	0	241,228	241,228
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	20,719	20,719	0	21,588	21,588
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	1,846	1,846	0	1,896	1,896
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	3,178	3,178	0	3,265	3,265
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	644,735	644,735	0	660,440	660,440
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	68,418	68,418	0	68,385	68,385
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	21,554	21,554	0	17,331	17,331
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	314,214	314,214	0	320,505	320,505
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	9,670	9,670	0	9,905	9,905
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	10,342	10,342	0	10,567	10,567
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	16,375	16,375	0	17,360	17,360
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	4,419	4,419	0	4,514	4,514
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	2,715	2,715	0	2,770	2,770
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	67,700	67,700	0	71,760	71,760
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	5,755	5,755	0	5,995	5,995
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	713	713	0	728	728
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0009	SH Court Security	Courts - Furlough	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	889,257	889,257	0	889,255	889,255
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	7,000	7,000	0	7,000	7,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	3,765	3,765	0	3,760	3,760
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	102	102	0	101	101
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	43	43	0	43	43
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	27	27	0	27	27
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	7	7	0	7	7
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	2,000	2,000	0	2,000	2,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	6,000	6,000	0	6,000	6,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	2,828,441	2,828,441	0	2,898,496	2,898,496
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	47,364	47,364	0	47,184	47,184
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	134,129	134,129	0	134,129	134,129
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	159,944	159,944	0	127,439	127,439
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	1,092,295	1,092,295	0	1,115,950	1,115,950
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	28,869	28,869	0	29,573	29,573
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	60,701	60,701	0	62,131	62,131
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	43,646	43,646	0	44,658	44,658
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	102,658	102,658	0	108,832	108,832
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	18,653	18,653	0	19,074	19,074
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	11,459	11,459	0	11,708	11,708
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	310,679	310,679	0	329,316	329,316
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	27,433	27,433	0	28,583	28,583
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	3,013	3,013	0	3,079	3,079
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	3,623	3,623	0	3,704	3,704
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5210NPSv	521030 - Air Travel - Employees				0	0	1,000	1,000	0	1,000	1,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5210NPSv	522000 - Training - Budget				0	0	4,000	4,000	0	4,000	4,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	389	389	0	389	389
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	0	14,000	14,000	0	14,000	14,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5380CityG	538010 - Community Based Org Srvcs				0	0	55,825	55,825	0	55,825	55,825
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	12,500	12,500	0	12,500	12,500
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	7,000	7,000	0	7,000	7,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	271,910	271,910	0	278,533	278,533
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	22,312	22,312	0	22,312	22,312
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	158,246	158,246	0	161,583	161,583

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	4,078	4,078	0	4,178	4,178
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	4,267	4,267	0	4,362	4,362
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	6,550	6,550	0	6,944	6,944
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	1,823	1,823	0	1,863	1,863
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	1,120	1,120	0	1,144	1,144
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	27,080	27,080	0	28,704	28,704
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	2,302	2,302	0	2,398	2,398
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	294	294	0	300	300
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	0	4,000	4,000	0	4,000	4,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5210NPSv	534210 - Subsistance-Animals				0	0	6,000	6,000	0	6,000	6,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	4,100	4,100	0	4,100	4,100
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	813,405	813,405	0	833,218	833,218
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	45,157	45,157	0	45,157	45,157
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	461,776	461,776	0	471,772	471,772
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	12,200	12,200	0	12,497	12,497
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	12,451	12,451	0	12,735	12,735
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	19,091	19,091	0	20,239	20,239
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	5,320	5,320	0	5,441	5,441
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	3,268	3,268	0	3,340	3,340
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	83,063	83,063	0	88,045	88,045
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	6,965	6,965	0	7,256	7,256
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	859	859	0	877	877
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	280,090	280,090	0	268,386	268,386
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	0	(1,458,995)	(1,458,995)	0	(1,929,153)	(1,929,153)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	150,646	150,646	0	144,149	144,149
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	(17,094)	(17,094)	0	(24,081)	(24,081)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	0	5,871	5,871	0	5,963	5,963
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	(7,304)	(7,304)	0	(10,290)	(10,290)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	(4,484)	(4,484)	0	(6,318)	(6,318)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	0	32,580	32,580	0	33,092	33,092
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	0	2,535	2,535	0	2,531	2,531
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	(1,178)	(1,178)	0	(1,660)	(1,660)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	7,187,442	7,187,442	0	7,382,660	7,382,660
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	0	129,829	129,829	0	129,829	129,829
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	0	405,480	405,480	0	405,479	405,479
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	0	581,049	581,049	0	462,724	462,724
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	0	64,662	64,662	0	51,993	51,993
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	2,115,205	2,115,205	0	2,167,166	2,167,166
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	0	68,761	68,761	0	70,434	70,434
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	210,983	210,983	0	216,175	216,175
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	111,964	111,964	0	114,788	114,788
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	0	356,571	356,571	0	378,018	378,018
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	47,839	47,839	0	49,027	49,027
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	29,381	29,381	0	30,089	30,089
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	0	968,508	968,508	0	1,026,614	1,026,614
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	0	87,037	87,037	0	90,689	90,689
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	7,711	7,711	0	7,914	7,914
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	0	13,151	13,151	0	13,458	13,458
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	0	301,786	301,786	0	301,788	301,788
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	4,376	4,376	0	4,376	4,376
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	1,870	1,870	0	1,870	1,870
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	1,148	1,148	0	1,148	1,148
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	302	302	0	302	302
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	3,316,170	3,316,170	0	3,398,042	3,398,042
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	0	62,574	62,574	0	62,573	62,573
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	0	163,281	163,281	0	163,281	163,281
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	0	320,442	320,442	0	255,286	255,286
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	890,828	890,828	0	908,654	908,654
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	0	21,866	21,866	0	22,396	22,396
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	116,908	116,908	0	119,788	119,788
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	51,351	51,351	0	52,539	52,539

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	0	165,395	165,395	0	175,342	175,342
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	21,939	21,939	0	22,443	22,443
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	13,468	13,468	0	13,776	13,776
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	0	422,143	422,143	0	447,474	447,474
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	0	38,162	38,162	0	39,767	39,767
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	3,537	3,537	0	3,620	3,620
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	0	7,258	7,258	0	7,429	7,429
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	1,586,348	1,586,348	0	1,626,520	1,626,520
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	0	40,491	40,491	0	40,491	40,491
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	0	148,596	148,596	0	148,595	148,595
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	0	20,951	20,951	0	17,230	17,230
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	883,666	883,666	0	901,506	901,506
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	0	21,870	21,870	0	22,402	22,402
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	8,213	8,213	0	8,501	8,501
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	25,745	25,745	0	26,323	26,323
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	0	45,540	45,540	0	48,279	48,279
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	11,001	11,001	0	11,247	11,247
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	6,758	6,758	0	6,902	6,902
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	0	171,193	171,193	0	181,461	181,461
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	0	14,668	14,668	0	15,281	15,281
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	1,778	1,778	0	1,815	1,815
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	0	501	501	0	519	519
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	6,298	6,298	0	5,226	5,226
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	0	(8,166)	(8,166)	0	(8,156)	(8,156)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	0	(32,780)	(32,780)	0	(32,736)	(32,736)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	0	502,239	502,239	0	951,643	951,643
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	0	1,210	1,210	0	752	752
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	(21,756)	(21,756)	0	(21,696)	(21,696)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	359	359	0	293	293
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	6,780	6,780	0	13,282	13,282
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	2,897	2,897	0	5,676	5,676
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	1,779	1,779	0	3,484	3,484
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	467	467	0	916	916
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	0	25	25	0	20	20
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	2,500	2,500	0	2,500	2,500
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	500	500	0	500	500
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	1,200,796	1,200,796	0	1,240,088	1,240,088
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	0	27,459	27,459	0	27,449	27,449
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	0	90,967	90,967	0	90,923	90,923
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	0	17,807	17,807	0	14,574	14,574
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	649,110	649,110	0	666,938	666,938
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	0	18,569	18,569	0	19,020	19,020
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	6,966	6,966	0	7,236	7,236
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	19,132	19,132	0	19,695	19,695
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	0	35,425	35,425	0	37,662	37,662
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	8,173	8,173	0	8,413	8,413
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	5,021	5,021	0	5,164	5,164
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	0	129,254	129,254	0	137,597	137,597
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	0	11,127	11,127	0	11,638	11,638
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	1,319	1,319	0	1,357	1,357
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	0	415	415	0	431	431
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	742,233	742,233	0	769,106	769,106
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	0	6,712	6,712	0	6,712	6,712
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	0	32,704	32,704	0	32,704	32,704
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	0	44,438	44,438	0	35,446	35,446
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	277,888	277,888	0	288,408	288,408
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	0	9,880	9,880	0	10,121	10,121
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	16,011	16,011	0	16,420	16,420
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	11,333	11,333	0	11,721	11,721
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	0	34,760	34,760	0	36,946	36,946
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	4,845	4,845	0	5,006	5,006

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	2,975	2,975	0	3,071	3,071
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	0	98,777	98,777	0	105,227	105,227
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	0	8,890	8,890	0	9,302	9,302
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	781	781	0	808	808
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	0	1,008	1,008	0	1,033	1,033
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	128,947	128,947	0	132,088	132,088
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	0	8,396	8,396	0	8,396	8,396
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	0	94,158	94,158	0	98,088	98,088
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	73,870	73,870	0	75,453	75,453
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	0	1,934	1,934	0	1,981	1,981
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	3,356	3,356	0	3,459	3,459
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	0	3,275	3,275	0	3,472	3,472
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	1,434	1,434	0	1,477	1,477
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	881	881	0	907	907
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	0	13,540	13,540	0	14,352	14,352
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	0	1,151	1,151	0	1,199	1,199
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	232	232	0	238	238
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	0	274,501	274,501	0	282,733	282,733
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	3,980	3,980	0	4,100	4,100
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	1,701	1,701	0	1,752	1,752
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	1,044	1,044	0	1,076	1,076
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	275	275	0	283	283
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	648,910	648,910	0	666,916	666,916
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	349,015	349,015	0	358,198	358,198
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	0	9,880	9,880	0	10,121	10,121
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	9,410	9,410	0	9,669	9,669
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	0	16,169	16,169	0	17,185	17,185
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	4,021	4,021	0	4,130	4,130
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	2,471	2,471	0	2,535	2,535
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	0	66,556	66,556	0	70,789	70,789
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	0	5,666	5,666	0	5,921	5,921
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	649	649	0	666	666
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	487,069	487,069	0	500,674	500,674
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	261,969	261,969	0	268,910	268,910
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	0	7,946	7,946	0	8,140	8,140
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	7,063	7,063	0	7,259	7,259
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	0	12,204	12,204	0	12,954	12,954
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	3,018	3,018	0	3,101	3,101
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	1,854	1,854	0	1,903	1,903
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	0	49,189	49,189	0	52,225	52,225
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	0	4,217	4,217	0	4,400	4,400
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	487	487	0	500	500
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	0	286,312	286,312	0	294,901	294,901
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	4,152	4,152	0	4,276	4,276
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	1,774	1,774	0	1,827	1,827
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	1,089	1,089	0	1,122	1,122
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	0	286	286	0	295	295
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	2,453,845	2,453,845	0	2,522,697	2,522,697
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	151,272	151,272	0	151,199	151,199
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	188,446	188,446	0	150,481	150,481
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	791,561	791,561	0	808,499	808,499
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	20,713	20,713	0	21,217	21,217
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	59,759	59,759	0	61,964	61,964
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	37,775	37,775	0	38,770	38,770
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	64,571	64,571	0	68,448	68,448
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	16,142	16,142	0	16,564	16,564
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	9,913	9,913	0	10,169	10,169
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	232,076	232,076	0	245,997	245,997
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	19,992	19,992	0	20,826	20,826
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	2,607	2,607	0	2,672	2,672
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	4,731	4,731	0	5,015	5,015

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	3,198	3,198	0	3,306	3,306
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	521030 - Air Travel - Employees				0	0	2,250	2,250	0	2,250	2,250
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	522020 - Training Costs Paid To Vendors				0	0	10,000	10,000	0	10,000	10,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	523020 - Local Field Exp				0	0	8,405	8,405	0	8,405	8,405
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	0	540,000	540,000	0	540,000	540,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	16,731	16,731	0	16,731	16,731
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	535710 - Subscriptions				0	0	1,971	1,971	0	1,971	1,971
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	535960 - Software Licensing Fees				0	0	1,769,000	1,769,000	0	1,674,000	1,674,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	552000 - Taxes, Licenses & Permits-Bdgt				0	0	1,880	1,880	0	1,880	1,880
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5400Mat&S	549250 - Minor Data Processing Equipmnt				0	0	43,453	43,453	0	43,453	43,453
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	4,167	4,167	0	4,167	4,167
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5810OthDe	581140 - DT Technology Projects				0	0	275,000	275,000	0	275,000	275,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	76,856	76,856	0	78,729	78,729
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	13,287	13,287	0	10,569	10,569
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	4,765	4,765	0	4,881	4,881
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	1,114	1,114	0	1,142	1,142
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	5,037	5,037	0	5,340	5,340
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	476	476	0	488	488
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	292	292	0	300	300
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	10,215	10,215	0	10,828	10,828
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	974	974	0	1,015	1,015
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	77	77	0	79	79
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	300	300	0	307	307
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	0	56,160	56,160	0	56,160	56,160
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	784	784	0	784	784
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	95,000	95,000	0	95,000	95,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5810OthDe	581490 - GF-HR-Drug Testing				0	0	3,861	3,861	0	3,861	3,861
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001934-0001	SH Communications	Communications	10000	Operating	5810OthDe	581140 - DT Technology Projects				0	0	32,600	32,600	0	32,600	32,600
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	(1,017,589)	(1,017,589)	0	(1,002,950)	(1,002,950)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	1,235,520	1,235,520	0	1,235,519	1,235,519
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	9,831	9,831	0	9,627	9,627
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	(578,884)	(578,884)	0	(577,499)	(577,499)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	3,639	3,639	0	4,481	4,481
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	3,161	3,161	0	3,373	3,373
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	(17,072)	(17,072)	0	(18,072)	(18,072)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	1,350	1,350	0	1,441	1,441
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	830	830	0	886	886
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	(118,399)	(118,399)	0	(125,370)	(125,370)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	(9,008)	(9,008)	0	(9,376)	(9,376)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	219	219	0	233	233
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	177	177	0	228	228
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5210NPSv	528010 - Scavenger Services				0	0	22,034	22,034	0	22,034	22,034
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	993	993	0	993	993
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	127,951	127,951	0	127,951	127,951
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	81,923	81,923	0	83,919	83,919
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	14,163	14,163	0	11,266	11,266
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	5,079	5,079	0	5,203	5,203
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	1,188	1,188	0	1,217	1,217
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	5,037	5,037	0	5,340	5,340
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	508	508	0	520	520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	312	312	0	319	319
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	10,215	10,215	0	10,828	10,828
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	974	974	0	1,015	1,015
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	82	82	0	84	84
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	319	319	0	327	327
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	0	42,000	42,000	0	42,000	42,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	0	40,000	40,000	0	40,000	40,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	528010 - Scavenger Services				0	0	74,079	74,079	0	74,079	74,079
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	1,589	1,589	0	1,589	1,589
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	531000 - Rents & Leases-Equipment-Bdgt				0	0	12,901	12,901	0	12,901	12,901
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	0	4,995	4,995	0	4,995	4,995

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	552000 - Taxes, Licenses & Permits-Bdgt				0	0	22,675	22,675	0	22,675	22,675
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	292,089	292,089	0	292,089	292,089
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5400Mat&S	547990 - Fuels & Lubricants				0	0	15,000	15,000	0	15,000	15,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	102,029	102,029	0	110,248	110,248
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	15,000	15,000	0	13,033	13,033
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	3,738	3,738	0	4,231	4,231
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	1,480	1,480	0	1,599	1,599
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	4,099	4,099	0	4,345	4,345
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	632	632	0	683	683
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	388	388	0	420	420
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	12,397	12,397	0	13,141	13,141
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	1,133	1,133	0	1,180	1,180
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	102	102	0	111	111
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	4,731	4,731	0	5,015	5,015
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	(346)	(346)	0	(333)	(333)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	0	97,000	97,000	0	97,000	97,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	3,294	3,294	0	3,294	3,294
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	50,000	50,000	0	50,000	50,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5810OthDe	581580 - GF-Chs-Toxic Waste&Haz Mat Svc				0	0	8,798	8,798	0	8,798	8,798
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0002	SH Building Services	Hall Of Justice Maintenance	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	4,463	4,463	0	4,463	4,463
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0002	SH Building Services	Hall Of Justice Maintenance	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	14,500	14,500	0	14,500	14,500
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0002	SH Building Services	Hall Of Justice Maintenance	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	250	250	0	250	250
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0002	SH Building Services	Hall Of Justice Maintenance	10000	Operating	5810OthDe	581067 - Sr-DPW-Building Repair				0	0	51,750	51,750	0	51,750	51,750
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	1,318,215	1,318,215	0	1,351,035	1,351,035
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	225,834	225,834	0	179,384	179,384
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	80,641	80,641	0	82,697	82,697
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	19,111	19,111	0	19,591	19,591
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	27,411	27,411	0	29,057	29,057
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	8,165	8,165	0	8,374	8,374
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	5,018	5,018	0	5,139	5,139
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	156,331	156,331	0	165,713	165,713
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	12,479	12,479	0	13,009	13,009
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	1,322	1,322	0	1,350	1,350
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	5,142	5,142	0	5,266	5,266
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5210NPSv	528010 - Scavenger Services				0	0	70,000	70,000	0	70,000	70,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	22,032	22,032	0	22,032	22,032
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5210NPSv	532210 - Sewer Service				0	0	185,000	185,000	0	185,000	185,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	0	65,000	65,000	0	65,000	65,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	27,826	27,826	0	27,826	27,826
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	250	250	0	250	250
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5810OthDe	581067 - Sr-DPW-Building Repair				0	0	112,479	112,479	0	112,479	112,479
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	796,496	796,496	0	815,898	815,898
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	136,559	136,559	0	108,364	108,364
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	48,295	48,295	0	49,519	49,519
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	11,547	11,547	0	11,831	11,831
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	17,642	17,642	0	18,701	18,701
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	4,934	4,934	0	5,057	5,057
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	3,032	3,032	0	3,104	3,104
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	95,800	95,800	0	101,549	101,549
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	7,700	7,700	0	8,027	8,027
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	798	798	0	816	816
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	3,106	3,106	0	3,181	3,181
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	0	29,425	29,425	0	29,425	29,425
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	0	55,000	55,000	0	55,000	55,000
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	74,500	74,500	0	74,500	74,500
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	0	500	500	0	500	500
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5810OthDe	581067 - Sr-DPW-Building Repair				0	0	189,828	189,828	0	189,828	189,828
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	296,620	296,620	0	303,845	303,845
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	36,347	36,347	0	36,329	36,329
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	25,823	25,823	0	20,371	20,371
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	96,440	96,440	0	98,166	98,166

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	0	2,144	2,144	0	2,197	2,197
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	9,248	9,248	0	9,520	9,520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	4,828	4,828	0	4,932	4,932
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	7,374	7,374	0	7,817	7,817
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	2,063	2,063	0	2,107	2,107
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	1,267	1,267	0	1,294	1,294
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	25,937	25,937	0	27,493	27,493
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	2,284	2,284	0	2,379	2,379
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	333	333	0	339	339
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	4,731	4,731	0	5,015	5,015
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5400Mat&S	547990 - Fuels & Lubricants				0	0	2,000	2,000	0	2,000	2,000
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	(146,766)	183,286	330,052	(139,802)	190,250	330,052
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	2,568	0	(2,568)	2,568	0	(2,568)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	513010 - Retire City Misc				0	(35,430)	0	35,430	(27,513)	0	27,513
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	37,783	105,076	67,293	41,472	108,671	67,199
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	(12,706)	0	12,706	(12,706)	0	12,706
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	(1,916)	2,833	4,749	(1,816)	2,933	4,749
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	(1,814)	6,550	8,364	(1,922)	6,944	8,866
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	(818)	1,211	2,029	(776)	1,253	2,029
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	(502)	744	1,246	(476)	770	1,246
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	(10,854)	27,080	37,934	(11,505)	28,704	40,209
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	516010 - Dental Coverage				0	(822)	2,302	3,124	(858)	2,398	3,256
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	(132)	195	327	(126)	201	327
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	(799)	0	799	(799)	0	799
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	1,496,584	4,037,810	2,541,226	1,594,945	4,136,163	2,541,218
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	2,544	0	(2,544)	2,544	0	(2,544)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	811,214	2,178,005	1,366,791	862,907	2,227,784	1,364,877
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	21,914	58,725	36,811	23,326	60,137	36,811
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	43,305	96,573	53,268	45,917	102,381	56,464
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	9,363	25,092	15,729	9,959	25,688	15,729
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	5,761	15,418	9,657	6,108	15,765	9,657
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	116,070	411,669	295,599	123,024	436,359	313,335
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	516010 - Dental Coverage				0	11,706	34,707	23,001	12,189	36,156	23,967
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1,514	4,052	2,538	1,607	4,145	2,538
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(6)	(6)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	199,613	(870,387)	(1,070,000)	229,567	(842,111)	(1,071,678)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	204	5,559,817	5,559,613	204	5,559,811	5,559,607
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	513010 - Retire City Misc				0	45,073	(59,383)	(104,456)	35,149	(45,278)	(80,427)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	(1,444)	(260,070)	(258,626)	11,379	(247,788)	(259,167)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	15,255	(21,272)	(36,527)	15,633	(20,894)	(36,527)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	3,532	68,630	65,098	3,966	69,040	65,074
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	8,696	(17,888)	(26,584)	9,220	(18,997)	(28,217)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,509	29,327	27,818	1,692	29,498	27,806
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	926	18,006	17,080	1,039	18,112	17,073
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	(16,696)	(139,840)	(123,144)	(17,697)	(148,439)	(130,742)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	516010 - Dental Coverage				0	(462)	(10,542)	(10,080)	(483)	(11,001)	(10,518)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	243	4,734	4,491	273	4,760	4,487
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	960	(1,338)	(2,298)	983	(1,315)	(2,298)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5210NPSv	535960 - Software Licensing Fees				0	0	53,000	53,000	0	53,000	53,000
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5400Mat&S	545310 - Uniforms				0	0	131,000	131,000	0	131,000	131,000
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5810OthD	581540 - GF-Mental Health				0	0	70,240	70,240	0	70,240	70,240
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	3,477,747	3,669,775	192,028	3,570,014	3,763,045	193,031
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	204	0	(204)	204	0	(204)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	513010 - Retire City Misc				0	274,464	304,936	30,472	218,268	242,722	24,454
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	80,497	90,793	10,296	83,161	93,481	10,320
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	51,068	53,850	2,782	52,404	55,201	2,797
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	79,619	82,930	3,311	84,396	87,905	3,509
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	21,819	23,009	1,190	22,392	23,587	1,195
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	13,395	14,123	728	13,746	14,479	733
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	264,320	282,843	18,523	280,181	299,815	19,634
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	516010 - Dental Coverage				0	22,871	24,397	1,526	23,826	25,416	1,590

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	3,522	3,715	193	3,615	3,809	194
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	4,390	4,998	608	4,527	5,135	608
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(1)	(1)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	3,052	0	(3,052)	3,052	0	(3,052)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	15,485	15,441	(44)	15,842	15,798	(44)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	6,616	6,597	(19)	6,771	6,752	(19)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	4,062	4,050	(12)	4,157	4,145	(12)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1,069	1,066	(3)	1,090	1,087	(3)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	529,897	590,893	60,996	544,293	605,289	60,996
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	513010 - Retire City Misc				0	90,456	101,001	10,545	71,888	80,077	8,189
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	27,264	31,046	3,782	28,069	31,851	3,782
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	7,685	8,569	884	7,893	8,777	884
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	15,062	16,771	1,709	15,966	17,777	1,811
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	3,284	3,662	378	3,372	3,750	378
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	2,015	2,247	232	2,071	2,303	232
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	40,061	47,020	6,959	42,465	49,841	7,376
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	516010 - Dental Coverage				0	3,577	4,170	593	3,726	4,344	618
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	530	591	61	545	606	61
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	1,878	2,116	238	1,929	2,167	238
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	1,099,298	1,235,090	135,792	1,126,077	1,265,177	139,100
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	513010 - Retire City Misc				0	185,998	209,327	23,329	147,024	165,546	18,522
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	62,350	68,876	6,526	64,103	70,788	6,685
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	15,941	17,910	1,969	16,329	18,346	2,017
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	28,819	32,939	4,120	30,547	34,914	4,367
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	6,812	7,653	841	6,977	7,839	862
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	4,182	4,698	516	4,283	4,812	529
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	81,511	93,030	11,519	86,401	98,611	12,210
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	516010 - Dental Coverage				0	7,331	8,364	1,033	7,636	8,712	1,076
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1,098	1,234	136	1,126	1,266	140
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	3,072	3,440	368	3,150	3,527	377
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	29,720	0	(29,720)	29,720	0	(29,720)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	22,423	20,580	(1,843)	22,924	21,081	(1,843)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	5,245	4,814	(431)	5,361	4,930	(431)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	2,240	2,056	(184)	2,291	2,107	(184)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,375	1,262	(113)	1,406	1,293	(113)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	363	333	(30)	369	339	(30)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	7,541	0	(7,541)	7,541	0	(7,541)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	13,551	13,442	(109)	13,873	13,764	(109)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	5,790	5,743	(47)	5,928	5,881	(47)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	3,557	3,528	(29)	3,639	3,610	(29)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	936	928	(8)	957	949	(8)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	2,449,710	0	(2,449,710)	2,527,429	0	(2,527,429)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	91,777	0	(91,777)	91,777	0	(91,777)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513010 - Retire City Misc				0	36,561	0	(36,561)	30,306	0	(30,306)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	21,554	0	(21,554)	17,331	0	(17,331)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	1,306,310	171,840	(1,134,470)	1,336,872	171,599	(1,165,273)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	39,067	0	(39,067)	40,015	0	(40,015)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	13,111	0	(13,111)	14,000	0	(14,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	41,646	4,789	(36,857)	42,766	4,789	(37,977)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	76,514	0	(76,514)	81,118	0	(81,118)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	17,796	2,047	(15,749)	18,269	2,047	(16,222)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	10,933	1,256	(9,677)	11,212	1,256	(9,956)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	252,524	1	(252,523)	267,671	0	(267,671)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	516010 - Dental Coverage				0	22,024	0	(22,024)	22,945	0	(22,945)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	2,876	330	(2,546)	2,948	330	(2,618)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	828	0	(828)	877	0	(877)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(2)	(2)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5210NPSvc	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	13,873	0	(13,873)	13,873	0	(13,873)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	6,301	0	(6,301)	6,301	0	(6,301)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	3,400	0	(3,400)	3,400	0	(3,400)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	2,113,410	10,556	(2,102,854)	2,189,985	8,757	(2,181,228)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	26,052	(83,736)	(109,788)	26,052	(83,697)	(109,749)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	612	(57)	(669)	610	(54)	(664)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	112,222	(481,049)	(593,271)	112,222	(480,779)	(593,001)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	263,002	(1)	(263,003)	263,001	0	(263,001)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010 - Retire City Misc				0	316,584	2,028	(314,556)	252,723	1,261	(251,462)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	43,108	0	(43,108)	34,662	0	(34,662)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	58,492	(295,497)	(353,989)	69,419	(294,920)	(364,339)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	16,488	0	(16,488)	16,891	0	(16,891)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	128,288	382	(127,906)	131,388	270	(131,118)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	36,473	(8,037)	(44,510)	37,589	(8,059)	(45,648)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	124,490	0	(124,490)	131,981	0	(131,981)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	15,588	(3,435)	(19,023)	16,046	(3,444)	(19,490)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	9,580	(2,110)	(11,690)	9,851	(2,116)	(11,967)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	240,125	0	(240,125)	254,533	0	(254,533)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010 - Dental Coverage				0	23,535	0	(23,535)	24,524	0	(24,524)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	2,523	(553)	(3,076)	2,597	(554)	(3,151)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	7,169	41	(7,128)	7,342	34	(7,308)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(1)	(1)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	5,000	0	(5,000)	5,000	0	(5,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5210NPSv	552000 - Taxes, Licenses & Permits-Bdgt				0	4,508	0	(4,508)	4,508	0	(4,508)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5210NPSv	552410 - Payments To Other Govt				0	150,000	0	(150,000)	150,000	0	(150,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	5,000	0	(5,000)	5,000	0	(5,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5400Mat&S	546990 - Food				0	1,200	0	(1,200)	1,200	0	(1,200)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	5,000	0	(5,000)	5,000	0	(5,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	1,546,316	0	(1,546,316)	1,584,910	0	(1,584,910)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	88,663	(49,948)	(138,611)	88,663	(49,881)	(138,544)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	2,808	0	(2,808)	2,808	0	(2,808)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513010 - Retire City Misc				0	(6,574)	0	6,574	(5,105)	0	5,105
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	899,818	(26,865)	(926,683)	919,289	(26,791)	(946,080)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	19,991	0	(19,991)	20,477	0	(20,477)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	(2,357)	0	2,357	(2,357)	0	2,357
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	23,751	(724)	(24,475)	24,309	(723)	(25,032)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	25,880	0	(25,880)	27,434	0	(27,434)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	10,147	(310)	(10,457)	10,385	(309)	(10,694)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	6,231	(190)	(6,421)	6,376	(190)	(6,566)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	127,317	0	(127,317)	134,957	0	(134,957)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010 - Dental Coverage				0	10,325	0	(10,325)	10,759	0	(10,759)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1,640	(50)	(1,690)	1,675	(50)	(1,725)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	4,731	0	(4,731)	5,015	0	(5,015)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	(148)	0	148	(148)	0	148
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	11	0	(11)	11	0	(11)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	18,000	0	(18,000)	18,000	0	(18,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	1,500	0	(1,500)	1,500	0	(1,500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	3,066,194	16,491	(3,049,703)	3,162,863	13,682	(3,149,181)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	35,000	(3,063)	(38,063)	35,000	(3,063)	(38,063)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	245,938	(138,550)	(384,488)	245,938	(138,364)	(384,302)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	226,574	(1)	(226,575)	226,573	0	(226,573)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	62,446	3,170	(59,276)	46,827	1,969	(44,858)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	107,770	0	(107,770)	86,655	0	(86,655)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	1,301,663	(74,518)	(1,376,181)	1,329,225	(74,315)	(1,403,540)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	43,354	0	(43,354)	44,409	0	(44,409)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	26,113	834	(25,279)	27,745	658	(27,087)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	51,817	(1,814)	(53,631)	53,210	(1,851)	(55,061)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	128,951	0	(128,951)	136,711	0	(136,711)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	22,140	(775)	(22,915)	22,727	(791)	(23,518)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	13,601	(476)	(14,077)	13,947	(486)	(14,433)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	366,727	0	(366,727)	388,724	0	(388,724)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	32,811	0	(32,811)	34,182	0	(34,182)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	3,570	(124)	(3,694)	3,668	(127)	(3,795)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	970	64	(906)	1,066	53	(1,013)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(4)	(4)	0	0	0

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	1,000	0	(1,000)	1,000	0	(1,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	1,000	0	(1,000)	1,000	0	(1,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	124,338	0	(124,338)	124,338	0	(124,338)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	2,129	0	(2,129)	2,129	0	(2,129)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	1,803	0	(1,803)	1,803	0	(1,803)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	771	0	(771)	771	0	(771)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	473	0	(473)	473	0	(473)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	124	0	(124)	124	0	(124)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	4,192,199	3	(4,192,196)	4,341,717	0	(4,341,717)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	438,812	(247,205)	(686,017)	438,811	(246,873)	(685,684)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	264,122	(1)	(264,123)	264,121	0	(264,121)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	344,864	0	(344,864)	277,296	0	(277,296)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	1,632,785	(132,957)	(1,765,742)	1,683,812	(132,595)	(1,816,407)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	92,061	0	(92,061)	94,298	0	(94,298)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	77,777	(3,584)	(81,361)	79,920	(3,579)	(83,499)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	121,828	0	(121,828)	129,160	0	(129,160)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	33,231	(1,531)	(34,762)	34,137	(1,529)	(35,666)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	20,423	(941)	(21,364)	20,949	(939)	(21,888)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	468,114	0	(468,114)	496,183	0	(496,183)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010 - Dental Coverage				0	40,838	0	(40,838)	42,539	0	(42,539)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	5,366	(247)	(5,613)	5,508	(247)	(5,755)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(2)	(2)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	6,750	0	(6,750)	6,750	0	(6,750)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	2,268,340	5,252	(2,263,088)	2,344,156	4,358	(2,339,798)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	179,287	(101,001)	(280,288)	179,286	(100,866)	(280,152)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	153,831	0	(153,831)	153,831	0	(153,831)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513010 - Retire City Misc				0	46,352	1,010	(45,342)	35,475	627	(34,848)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	172,432	0	(172,432)	138,648	0	(138,648)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	772,381	(54,322)	(826,703)	794,119	(54,174)	(848,293)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	41,630	0	(41,630)	42,644	0	(42,644)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	14,758	326	(14,432)	15,268	270	(14,998)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	41,386	(1,388)	(42,774)	42,475	(1,399)	(43,874)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	80,787	0	(80,787)	85,648	0	(85,648)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	17,683	(594)	(18,277)	18,143	(598)	(18,741)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	10,864	(364)	(11,228)	11,135	(367)	(11,502)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	270,784	1	(270,783)	287,023	0	(287,023)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010 - Dental Coverage				0	23,857	1	(23,856)	24,852	0	(24,852)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	2,853	(96)	(2,949)	2,926	(97)	(3,023)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	909	21	(888)	939	17	(922)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(3)	(3)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	1,250	0	(1,250)	1,250	0	(1,250)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	766,002	10,921	(755,081)	791,471	10,907	(780,564)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	78,690	(44,330)	(123,020)	78,690	(44,271)	(122,961)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	16,687	0	(16,687)	16,687	0	(16,687)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	64,662	0	(64,662)	51,993	0	(51,993)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	294,002	(17,969)	(311,971)	302,209	(17,920)	(320,129)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	15,682	0	(15,682)	16,064	0	(16,064)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	117	0	(117)	117	0	(117)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	13,779	(485)	(14,264)	14,144	(484)	(14,628)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	22,607	0	(22,607)	23,967	0	(23,967)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	5,889	(206)	(6,095)	6,043	(206)	(6,249)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	3,617	(128)	(3,745)	3,707	(128)	(3,835)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	88,380	0	(88,380)	93,679	0	(93,679)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	516010 - Dental Coverage				0	7,656	0	(7,656)	7,975	0	(7,975)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	952	(33)	(985)	976	(33)	(1,009)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	250	0	(250)	250	0	(250)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	1,320,407	13,655	(1,306,752)	1,364,409	11,330	(1,353,079)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	346	(30)	(376)	345	(29)	(374)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	67,633	(38,101)	(105,734)	67,633	(38,050)	(105,683)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	42,019	0	(42,019)	42,019	0	(42,019)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513010 - Retire City Misc				0	129,398	2,624	(126,774)	99,134	1,630	(97,504)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																							FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	21,554	0	(21,554)	17,331	0	(17,331)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	375,374	(20,493)	(395,867)	385,338	(20,437)	(405,775)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	13,958	0	(13,958)	14,299	0	(14,299)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	41,117	845	(40,272)	42,443	701	(41,742)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	22,111	(354)	(22,465)	22,748	(387)	(23,135)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	80,013	0	(80,013)	84,827	0	(84,827)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	9,449	(151)	(9,600)	9,716	(165)	(9,881)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	5,802	(93)	(5,895)	5,961	(102)	(6,063)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	188,090	0	(188,090)	199,373	0	(199,373)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010 - Dental Coverage				0	17,501	0	(17,501)	18,235	0	(18,235)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1,522	(24)	(1,546)	1,569	(27)	(1,596)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	2,563	53	(2,510)	2,641	44	(2,597)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	473,310	0	(473,310)	489,015	0	(489,015)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	43,764	(24,654)	(68,418)	43,764	(24,621)	(68,385)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	691	0	(691)	691	0	(691)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	21,554	0	(21,554)	17,331	0	(17,331)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	208,753	(13,260)	(222,013)	215,209	(13,224)	(228,433)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	9,670	0	(9,670)	9,905	0	(9,905)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	7,509	(357)	(7,866)	7,734	(357)	(8,091)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	12,782	0	(12,782)	13,551	0	(13,551)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	3,208	(153)	(3,361)	3,303	(153)	(3,456)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,972	(94)	(2,066)	2,027	(94)	(2,121)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	47,760	0	(47,760)	50,623	0	(50,623)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	516010 - Dental Coverage				0	4,203	0	(4,203)	4,378	0	(4,378)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	519	(24)	(543)	534	(24)	(558)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001916-0009	SH Court Security	Courts - Furlough	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	889,256	(1)	(889,257)	889,255	0	(889,255)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	1,353	0	(1,353)	1,353	0	(1,353)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	20	0	(20)	20	0	(20)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	8	0	(8)	8	0	(8)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	5	0	(5)	5	0	(5)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1	0	(1)	1	0	(1)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	6,137	0	(6,137)	6,137	0	(6,137)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	89	0	(89)	89	0	(89)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	38	0	(38)	38	0	(38)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	23	0	(23)	23	0	(23)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	6	0	(6)	6	0	(6)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	163,730	(1)	(163,731)	163,729	0	(163,729)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	2,374	0	(2,374)	2,374	0	(2,374)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,014	0	(1,014)	1,014	0	(1,014)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	623	0	(623)	623	0	(623)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	164	0	(164)	164	0	(164)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	1	1	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	28,885	0	(28,885)	28,885	0	(28,885)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	419	0	(419)	419	0	(419)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	179	0	(179)	179	0	(179)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	110	0	(110)	110	0	(110)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	29	0	(29)	29	0	(29)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	7,000	0	(7,000)	7,000	0	(7,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	31,385	0	(31,385)	31,385	0	(31,385)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	3,765	0	(3,765)	3,760	0	(3,760)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	557	0	(557)	556	0	(556)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	237	0	(237)	237	0	(237)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	146	0	(146)	146	0	(146)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	38	0	(38)	38	0	(38)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	2,000	0	(2,000)	2,000	0	(2,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	17,104	0	(17,104)	17,104	0	(17,104)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	248	0	(248)	248	0	(248)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	106	0	(106)	106	0	(106)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	65	0	(65)	65	0	(65)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	17	0	(17)	17	0	(17)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	2,502,653	48,808	(2,453,845)	2,566,879	44,182	(2,522,697)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	96,761	(54,511)	(151,272)	96,761	(54,438)	(151,199)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	8,804	0	(8,804)	8,804	0	(8,804)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010 - Retire City Misc				0	193,634	5,188	(188,446)	153,704	3,223	(150,481)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	773,976	(17,585)	(791,561)	790,962	(17,537)	(808,499)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	20,713	0	(20,713)	21,217	0	(21,217)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	61,433	1,674	(59,759)	63,353	1,389	(61,964)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	37,822	(81)	(37,903)	38,750	(148)	(38,898)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	64,571	0	(64,571)	68,448	0	(68,448)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	16,162	(35)	(16,197)	16,555	(64)	(16,619)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	9,925	(21)	(9,946)	10,163	(39)	(10,202)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	232,076	0	(232,076)	245,997	0	(245,997)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010 - Dental Coverage				0	19,992	0	(19,992)	20,826	0	(20,826)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	2,611	(5)	(2,616)	2,672	(9)	(2,681)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	4,731	0	(4,731)	5,015	0	(5,015)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	3,303	105	(3,198)	3,394	88	(3,306)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	521030 - Air Travel - Employees				0	2,250	0	(2,250)	2,250	0	(2,250)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	522020 - Training Costs Paid To Vendors				0	10,000	0	(10,000)	10,000	0	(10,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	523020 - Local Field Exp				0	8,405	0	(8,405)	8,405	0	(8,405)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	16,731	0	(16,731)	16,731	0	(16,731)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	535710 - Subscriptions				0	1,971	0	(1,971)	1,971	0	(1,971)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	535960 - Software Licensing Fees				0	560,000	0	(560,000)	560,000	0	(560,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5210NPSv	552000 - Taxes, Licenses & Permits-Bdgt				0	1,880	0	(1,880)	1,880	0	(1,880)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5400Mat&S	549250 - Minor Data Processing Equipmnt				0	43,453	0	(43,453)	43,453	0	(43,453)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	4,167	0	(4,167)	4,167	0	(4,167)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	93,212	(1)	(93,213)	93,211	0	(93,211)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	1,352	0	(1,352)	1,352	0	(1,352)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	578	0	(578)	578	0	(578)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	355	0	(355)	355	0	(355)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	93	0	(93)	93	0	(93)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	1	1	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	6,000	0	(6,000)	6,000	0	(6,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	559	0	(559)	559	0	(559)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	8	0	(8)	8	0	(8)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	3	0	(3)	3	0	(3)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	2	0	(2)	2	0	(2)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1	0	(1)	1	0	(1)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	2,145,814	1	(2,145,813)	2,215,870	0	(2,215,870)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	47,365	1	(47,364)	47,184	0	(47,184)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	134,129	0	(134,129)	134,129	0	(134,129)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	48,843	0	(48,843)	48,843	0	(48,843)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010 - Retire City Misc				0	138,692	0	(138,692)	110,936	0	(110,936)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	791,262	1	(791,261)	815,338	0	(815,338)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	28,869	0	(28,869)	29,573	0	(29,573)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	53,176	0	(53,176)	54,606	0	(54,606)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	34,457	1	(34,456)	35,468	0	(35,468)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	87,482	0	(87,482)	92,746	0	(92,746)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	14,725	(1)	(14,726)	15,147	0	(15,147)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	9,048	0	(9,048)	9,297	0	(9,297)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	231,550	0	(231,550)	245,440	0	(245,440)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010 - Dental Coverage				0	21,172	0	(21,172)	22,059	0	(22,059)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	2,378	(1)	(2,379)	2,445	0	(2,445)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	3,144	0	(3,144)	3,225	0	(3,225)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(2)	(2)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5210NPSv	521030 - Air Travel - Employees				0	1,000	0	(1,000)	1,000	0	(1,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5210NPSv	522000 - Training - Budget				0	4,000	0	(4,000)	4,000	0	(4,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	389	0	(389)	389	0	(389)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	14,000	0	(14,000)	14,000	0	(14,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5380CityGr	538010 - Community Based Org Srvcs				0	55,825	0	(55,825)	55,825	0	(55,825)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	12,500	0	(12,500)	12,500	0	(12,500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	7,000	0	(7,000)	7,000	0	(7,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	3,107,734	1,398	(3,106,336)	3,192,994	1,396	(3,191,598)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	70,341	(39,626)	(109,967)	70,340	(39,573)	(109,913)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	303,721	(163,066)	(466,787)	303,720	(162,849)	(466,569)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	98,093	0	(98,093)	98,093	0	(98,093)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	64,662	0	(64,662)	51,993	0	(51,993)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	1,656,580	(108,061)	(1,764,641)	1,694,995	(107,766)	(1,802,761)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	52,497	0	(52,497)	53,777	0	(53,777)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	51,914	(2,919)	(54,833)	53,137	(2,915)	(56,052)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	75,857	0	(75,857)	80,421	0	(80,421)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	22,184	(1,246)	(23,430)	22,701	(1,245)	(23,946)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	13,629	(763)	(14,392)	13,934	(763)	(14,697)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	310,323	0	(310,323)	328,933	0	(328,933)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010 - Dental Coverage				0	26,514	0	(26,514)	27,620	0	(27,620)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	3,582	(200)	(3,782)	3,661	(200)	(3,861)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(2)	(2)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	1,000	0	(1,000)	1,000	0	(1,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	3,000	0	(3,000)	3,000	0	(3,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	655,499	3,253	(652,246)	672,673	2,699	(669,974)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	33,282	(18,106)	(51,388)	33,282	(18,082)	(51,364)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	2,361	0	(2,361)	2,361	0	(2,361)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513010 - Retire City Misc				0	11,622	625	(10,997)	9,472	388	(9,084)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	332,966	(9,722)	(342,688)	340,181	(9,695)	(349,876)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	5,031	0	(5,031)	5,153	0	(5,153)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	4,248	202	(4,046)	4,427	167	(4,260)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	10,022	(216)	(10,238)	10,271	(224)	(10,495)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	13,503	0	(13,503)	14,314	0	(14,314)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	4,282	(93)	(4,375)	4,389	(96)	(4,485)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	2,629	(57)	(2,686)	2,694	(59)	(2,753)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	49,000	0	(49,000)	51,941	0	(51,941)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010 - Dental Coverage				0	4,157	0	(4,157)	4,332	0	(4,332)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	692	(14)	(706)	708	(15)	(723)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	4,731	0	(4,731)	5,015	0	(5,015)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	267	12	(255)	278	10	(268)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	10,762	0	(10,762)	10,762	0	(10,762)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	6,878	0	(6,878)	6,878	0	(6,878)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5210NPSv	552000 - Taxes, Licenses & Permits-Bdgt				0	8,500	0	(8,500)	8,500	0	(8,500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	2,000	0	(2,000)	2,000	0	(2,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	76,856	0	(76,856)	78,729	0	(78,729)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	513010 - Retire City Misc				0	13,287	0	(13,287)	10,569	0	(10,569)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	4,765	0	(4,765)	4,881	0	(4,881)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	1,114	0	(1,114)	1,142	0	(1,142)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	5,037	0	(5,037)	5,340	0	(5,340)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	476	0	(476)	488	0	(488)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	292	0	(292)	300	0	(300)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	10,215	0	(10,215)	10,828	0	(10,828)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	516010 - Dental Coverage				0	974	0	(974)	1,015	0	(1,015)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	77	0	(77)	79	0	(79)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	300	0	(300)	307	0	(307)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	56,160	0	(56,160)	56,160	0	(56,160)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	784	0	(784)	784	0	(784)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	95,000	0	(95,000)	95,000	0	(95,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5400Mat&S	546990 - Food				0	1,130,114	0	(1,130,114)	1,130,114	0	(1,130,114)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	9,306,499	71,443	(9,235,056)	9,589,167	70,755	(9,518,412)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	209,996	(112,591)	(322,587)	209,995	(112,441)	(322,436)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	878,938	(159,249)	(1,038,187)	878,936	(159,059)	(1,037,995)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	342,213	0	(342,213)	342,213	0	(342,213)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513010 - Retire City Misc				0	20,187	673	(19,514)	19,099	417	(18,682)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	538,850	0	(538,850)	433,275	0	(433,275)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	3,449,763	(99,596)	(3,549,359)	3,541,140	(99,324)	(3,640,464)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	158,639	0	(158,639)	162,492	0	(162,492)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	13,322	6	(13,316)	14,876	(31)	(14,907)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	155,720	(2,906)	(158,626)	159,778	(2,910)	(162,688)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																							FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	261,878	0	(261,878)	277,636	0	(277,636)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	66,527	(1,242)	(67,769)	68,256	(1,244)	(69,500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	40,879	(764)	(41,643)	41,892	(764)	(42,656)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	960,681	0	(960,681)	1,018,297	0	(1,018,297)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010 - Dental Coverage				0	83,013	0	(83,013)	86,479	0	(86,479)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	10,742	(200)	(10,942)	11,008	(201)	(11,209)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	459	14	(445)	555	11	(544)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(5)	(5)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	5,000	0	(5,000)	5,000	0	(5,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	6,958	0	(6,958)	6,958	0	(6,958)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	20,000	0	(20,000)	20,000	0	(20,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	14,500	0	(14,500)	14,500	0	(14,500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	13,554,491	73,739	(13,480,752)	13,936,520	73,638	(13,862,882)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	260,520	(146,764)	(407,284)	260,520	(146,568)	(407,088)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	1,152,954	(213,641)	(1,366,595)	1,152,953	(213,380)	(1,366,333)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	407,120	(1)	(407,121)	407,119	0	(407,119)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	1,379,456	0	(1,379,456)	1,109,184	0	(1,109,184)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	3,175,791	(142,966)	(3,318,757)	3,268,564	(142,577)	(3,411,141)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	235,228	0	(235,228)	240,942	0	(240,942)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	176	(15)	(191)	176	(15)	(191)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	222,972	(4,157)	(227,129)	228,450	(4,151)	(232,601)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	337,864	1	(337,863)	358,189	0	(358,189)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	95,268	(1,775)	(97,043)	97,589	(1,773)	(99,362)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	58,538	(1,091)	(59,629)	59,893	(1,090)	(60,983)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	1,387,201	0	(1,387,201)	1,470,394	0	(1,470,394)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010 - Dental Coverage				0	118,443	0	(118,443)	123,384	0	(123,384)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	15,384	(286)	(15,670)	15,744	(286)	(16,030)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(5)	(5)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	6,823	0	(6,823)	6,823	0	(6,823)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	1,860	0	(1,860)	1,860	0	(1,860)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	3,000	0	(3,000)	3,000	0	(3,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	7,000	0	(7,000)	7,000	0	(7,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	12,000	0	(12,000)	12,000	0	(12,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	(109,987)	58,716	168,703	(109,987)	58,636	168,623
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	234,469	(132,088)	(366,557)	234,468	(131,911)	(366,379)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	1,058,288	(566,937)	(1,625,225)	1,058,287	(566,180)	(1,624,467)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	6,746	0	(6,746)	6,746	0	(6,746)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	606,899	(343,644)	(950,543)	606,052	(342,704)	(948,756)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	17,249	(9,283)	(26,532)	17,249	(9,271)	(26,520)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	(121)	0	121	(128)	0	128
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	7,370	(3,967)	(11,337)	7,370	(3,962)	(11,332)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	4,526	(2,435)	(6,961)	4,526	(2,432)	(6,958)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	(670)	0	670	(710)	0	710
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	516010 - Dental Coverage				0	(52)	0	52	(54)	0	54
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1,189	(641)	(1,830)	1,189	(640)	(1,829)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	5,565	0	(5,565)	5,565	0	(5,565)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	1,000	0	(1,000)	1,000	0	(1,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	8,000	0	(8,000)	8,000	0	(8,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	7,000	0	(7,000)	7,000	0	(7,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	25,279,685	97,937	(25,181,748)	25,971,450	97,801	(25,873,649)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	471,541	(265,643)	(737,184)	471,540	(265,287)	(736,827)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	2,127,862	(1,137,948)	(3,265,810)	2,127,858	(1,136,428)	(3,264,286)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	259,529	0	(259,529)	259,529	0	(259,529)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513010 - Retire City Misc				0	17,629	0	(17,629)	14,023	0	(14,023)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	2,793,360	0	(2,793,360)	2,246,067	0	(2,246,067)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	5,890,696	(700,547)	(6,591,243)	6,034,030	(698,633)	(6,732,663)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	424,415	0	(424,415)	434,723	0	(434,723)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	6,578	(23)	(6,601)	6,732	(23)	(6,755)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	408,070	(18,932)	(427,002)	417,988	(18,907)	(436,895)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	628,019	0	(628,019)	665,797	0	(665,797)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	174,354	(8,088)	(182,442)	178,560	(8,077)	(186,637)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	107,129	(4,966)	(112,095)	109,588	(4,960)	(114,548)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	2,593,575	1	(2,593,574)	2,749,119	0	(2,749,119)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010 - Dental Coverage				0	220,837	0	(220,837)	230,051	0	(230,051)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	28,155	(1,305)	(29,460)	28,805	(1,304)	(30,109)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	398	0	(398)	407	0	(407)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(9)	(9)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	3,379	0	(3,379)	3,379	0	(3,379)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	9,500	0	(9,500)	9,500	0	(9,500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	1,063,108	1,074,399	11,291	1,090,023	1,101,589	11,566
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	513010 - Retire City Misc				0	180,708	182,606	1,898	143,597	145,094	1,497
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	15,415	15,579	164	15,806	15,974	168
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	6,586	6,656	70	6,753	6,825	72
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	4,045	4,088	43	4,147	4,191	44
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1,063	1,074	11	1,090	1,102	12
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5380CityGr	538000 - CBO Services - Budget				0	2,153,118	2,233,118	80,000	2,153,118	2,233,118	80,000
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	3,224,619	1	(3,224,618)	3,322,967	0	(3,322,967)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	31,262	(17,611)	(48,873)	31,262	(17,588)	(48,850)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	134,129	(75,562)	(209,691)	134,129	(75,460)	(209,589)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	2,454	0	(2,454)	2,454	0	(2,454)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	301,756	0	(301,756)	242,634	0	(242,634)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	852,356	(50,111)	(902,467)	880,368	(49,975)	(930,343)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	60,556	0	(60,556)	62,028	0	(62,028)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	49,199	(1,352)	(50,551)	50,610	(1,349)	(51,959)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	78,976	0	(78,976)	83,728	0	(83,728)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	21,021	(577)	(21,598)	21,619	(577)	(22,196)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	12,917	(355)	(13,272)	13,267	(354)	(13,621)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	318,945	1	(318,944)	338,072	0	(338,072)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010 - Dental Coverage				0	27,409	0	(27,409)	28,552	0	(28,552)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	3,394	(94)	(3,488)	3,486	(94)	(3,580)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(3)	(3)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5210NPSv	527910 - Prisoner Transport Services				0	40,000	0	(40,000)	40,000	0	(40,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	1,000	0	(1,000)	1,000	0	(1,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	500	0	(500)	500	0	(500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5810OthDe	581490 - GF-HR-Drug Testing				0	3,861	0	(3,861)	3,861	0	(3,861)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	67,200	0	(67,200)	67,200	0	(67,200)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	974	0	(974)	974	0	(974)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	416	0	(416)	416	0	(416)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	256	0	(256)	256	0	(256)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	67	0	(67)	67	0	(67)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001934-0001	SH Communications	Communications	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	204	0	(204)	204	0	(204)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001934-0001	SH Communications	Communications	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	2,196	2,193	(3)	2,241	2,238	(3)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001934-0001	SH Communications	Communications	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	938	937	(1)	957	956	(1)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001934-0001	SH Communications	Communications	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	577	576	(1)	588	587	(1)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001935-0001	SH Criminal Investigation Unit	Criminal Investigation Unit	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	408	0	(408)	408	0	(408)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001935-0001	SH Criminal Investigation Unit	Criminal Investigation Unit	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	11,161	11,155	(6)	11,415	11,409	(6)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001935-0001	SH Criminal Investigation Unit	Criminal Investigation Unit	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	4,770	4,767	(3)	4,877	4,874	(3)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001935-0001	SH Criminal Investigation Unit	Criminal Investigation Unit	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	2,930	2,928	(2)	2,994	2,992	(2)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	1,824	0	(1,824)	1,824	0	(1,824)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	2,732	2,706	(26)	2,795	2,769	(26)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,167	1,156	(11)	1,194	1,183	(11)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	717	710	(7)	733	726	(7)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	189	187	(2)	193	191	(2)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001937-0001	SH Re-Entry Programs	Re-Entry Programs	10000	Operating	5380CityGr	538000 - CBO Services - Budget				0	4,876,213	5,916,213	1,040,000	4,876,213	6,181,213	1,305,000
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	4,808,596	4,844,677	36,081	4,927,604	4,963,842	36,238
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	52,493	0	(52,493)	52,493	0	(52,493)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	513010 - Retire City Misc				0	6,901	10,723	3,822	5,261	8,572	3,311
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	460,153	461,230	1,077	369,997	370,863	866
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	72,268	72,365	97	74,025	74,124	99
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	4,980	6,817	1,837	5,082	6,919	1,837
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	73,687	73,450	(237)	75,395	75,159	(236)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	119,149	120,142	993	126,313	127,367	1,054

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	31,483	31,382	(101)	32,208	32,108	(100)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	19,343	19,281	(62)	19,770	19,708	(62)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	502,712	506,770	4,058	532,864	537,165	4,301
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	516010 - Dental Coverage				0	42,359	42,705	346	44,129	44,489	360
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	5,083	5,068	(15)	5,194	5,179	(15)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	128	244	116	134	250	116
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	931,810	1,384,916	453,106	931,810	1,471,922	540,112
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	199,684	1,819	(197,865)	204,706	1,509	(203,197)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513010 - Retire City Misc				0	34,398	350	(34,048)	27,420	217	(27,203)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	12,380	113	(12,267)	12,691	93	(12,598)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	2,895	26	(2,869)	2,969	22	(2,947)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	9,157	0	(9,157)	9,707	0	(9,707)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,237	11	(1,226)	1,268	9	(1,259)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	760	7	(753)	780	6	(774)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	21,734	0	(21,734)	23,038	0	(23,038)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	516010 - Dental Coverage				0	2,007	0	(2,007)	2,091	0	(2,091)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	200	2	(198)	205	2	(203)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	727	7	(720)	745	6	(739)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5210NPSv	528010 - Scavenger Services				0	22,034	0	(22,034)	22,034	0	(22,034)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	993	0	(993)	993	0	(993)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	127,951	0	(127,951)	127,951	0	(127,951)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	3,042,139	1,398	(3,040,741)	3,128,825	1,396	(3,127,429)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	65,131	(36,692)	(101,823)	65,130	(36,642)	(101,772)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	282,329	(151,017)	(433,346)	282,329	(150,814)	(433,143)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	104,671	(1)	(104,672)	104,670	0	(104,670)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	310,352	0	(310,352)	249,546	0	(249,546)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	816,447	(100,000)	(916,447)	837,571	(99,728)	(937,299)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	53,376	0	(53,376)	54,672	0	(54,672)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	50,675	(2,701)	(53,376)	51,917	(2,698)	(54,615)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	75,972	0	(75,972)	80,543	0	(80,543)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	21,653	(1,153)	(22,806)	22,181	(1,152)	(23,333)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	13,303	(707)	(14,010)	13,612	(706)	(14,318)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	311,251	0	(311,251)	329,917	0	(329,917)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010 - Dental Coverage				0	26,601	0	(26,601)	27,711	0	(27,711)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	3,497	(186)	(3,683)	3,578	(186)	(3,764)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(1)	(1)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	2,000	0	(2,000)	2,000	0	(2,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	3,500	0	(3,500)	3,500	0	(3,500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5810OthDe	581530 - Ef-SFGH-Others				0	50,000	0	(50,000)	50,000	0	(50,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	124,838	42,915	(81,923)	127,879	43,960	(83,919)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	513010 - Retire City Misc				0	21,582	7,419	(14,163)	17,168	5,902	(11,266)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	7,740	2,661	(5,079)	7,929	2,726	(5,203)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	1,810	622	(1,188)	1,854	637	(1,217)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	7,044	2,007	(5,037)	7,467	2,127	(5,340)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	774	266	(508)	792	272	(520)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	475	163	(312)	486	167	(319)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	15,827	5,612	(10,215)	16,777	5,949	(10,828)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	516010 - Dental Coverage				0	1,479	505	(974)	1,541	526	(1,015)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	125	43	(82)	128	44	(84)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	486	167	(319)	498	171	(327)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	42,000	0	(42,000)	42,000	0	(42,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	40,000	0	(40,000)	40,000	0	(40,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	528010 - Scavenger Services				0	74,079	0	(74,079)	74,079	0	(74,079)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	1,589	0	(1,589)	1,589	0	(1,589)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	531000 - Rents & Leases-Equipment-Bdgt				0	12,901	0	(12,901)	12,901	0	(12,901)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	4,995	0	(4,995)	4,995	0	(4,995)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5210NPSv	552000 - Taxes, Licenses & Permits-Bdgt				0	22,675	0	(22,675)	22,675	0	(22,675)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	292,089	0	(292,089)	292,089	0	(292,089)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5400Mat&S	546990 - Food				0	2,198,888	0	(2,198,888)	2,198,888	0	(2,198,888)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5400Mat&S	547990 - Fuels & Lubricants				0	15,000	0	(15,000)	15,000	0	(15,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	121,755	19,726	(102,029)	126,498	16,250	(110,248)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	513010 - Retire City Misc				0	18,792	3,792	(15,000)	15,371	2,338	(13,033)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	4,961	1,223	(3,738)	5,238	1,007	(4,231)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	1,766	286	(1,480)	1,835	236	(1,599)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	4,099	0	(4,099)	4,345	0	(4,345)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	755	123	(632)	784	101	(683)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	463	75	(388)	481	61	(420)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	12,397	0	(12,397)	13,141	0	(13,141)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	516010 - Dental Coverage				0	1,133	0	(1,133)	1,180	0	(1,180)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	122	20	(102)	127	16	(111)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	4,731	0	(4,731)	5,015	0	(5,015)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	(269)	77	346	(269)	64	333
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5210NPSv	528000 - Maint Svcs-Bldgs & Impvts-Bdgt				0	97,000	0	(97,000)	97,000	0	(97,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	3,294	0	(3,294)	3,294	0	(3,294)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	50,000	0	(50,000)	50,000	0	(50,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5810OthDe	581580 - GF-Chs-Toxic Waste&Haz Mat Svc				0	8,798	0	(8,798)	8,798	0	(8,798)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0002	SH Building Services	Hall Of Justice Maintenance	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	4,463	0	(4,463)	4,463	0	(4,463)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0002	SH Building Services	Hall Of Justice Maintenance	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	14,500	0	(14,500)	14,500	0	(14,500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0002	SH Building Services	Hall Of Justice Maintenance	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	250	0	(250)	250	0	(250)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0002	SH Building Services	Hall Of Justice Maintenance	10000	Operating	5810OthDe	581067 - Sr-DPW-Building Repair				0	51,750	0	(51,750)	51,750	0	(51,750)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	1,320,745	2,530	(1,318,215)	1,353,134	2,099	(1,351,035)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	14,452	0	(14,452)	14,452	0	(14,452)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010 - Retire City Misc				0	226,320	486	(225,834)	179,686	302	(179,384)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	81,694	157	(81,537)	83,723	130	(83,593)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	19,358	37	(19,321)	19,832	31	(19,801)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	27,411	0	(27,411)	29,057	0	(29,057)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	8,271	16	(8,255)	8,477	13	(8,464)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	5,083	10	(5,073)	5,202	8	(5,194)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	156,331	0	(156,331)	165,713	0	(165,713)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010 - Dental Coverage				0	12,479	0	(12,479)	13,009	0	(13,009)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	1,338	2	(1,336)	1,366	2	(1,364)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	5,152	10	(5,142)	5,274	8	(5,266)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5210NPSv	528010 - Scavenger Services				0	70,000	0	(70,000)	70,000	0	(70,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	22,032	0	(22,032)	22,032	0	(22,032)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5210NPSv	532210 - Sewer Service				0	185,000	0	(185,000)	185,000	0	(185,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	65,000	0	(65,000)	65,000	0	(65,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	27,826	0	(27,826)	27,826	0	(27,826)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	250	0	(250)	250	0	(250)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5810OthDe	581067 - Sr-DPW-Building Repair				0	112,479	0	(112,479)	112,479	0	(112,479)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	796,496	0	(796,496)	815,898	0	(815,898)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	17,372	0	(17,372)	17,372	0	(17,372)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010 - Retire City Misc				0	136,559	0	(136,559)	108,364	0	(108,364)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	49,372	0	(49,372)	50,596	0	(50,596)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	11,799	0	(11,799)	12,083	0	(12,083)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	17,642	0	(17,642)	18,701	0	(18,701)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	5,042	0	(5,042)	5,165	0	(5,165)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	3,098	0	(3,098)	3,170	0	(3,170)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	95,800	0	(95,800)	101,549	0	(101,549)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010 - Dental Coverage				0	7,700	0	(7,700)	8,027	0	(8,027)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	815	0	(815)	833	0	(833)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	3,106	0	(3,106)	3,181	0	(3,181)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5210NPSv	529000 - Maint Svcs-Equipment-Budget				0	29,425	0	(29,425)	29,425	0	(29,425)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5210NPSv	535000 - Other Current Expenses - Bdgt				0	55,000	0	(55,000)	55,000	0	(55,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	74,500	0	(74,500)	74,500	0	(74,500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	500	0	(500)	500	0	(500)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5810OthDe	581067 - Sr-DPW-Building Repair				0	189,828	0	(189,828)	189,828	0	(189,828)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	296,620	0	(296,620)	303,845	0	(303,845)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	23,250	(13,097)	(36,347)	23,250	(13,079)	(36,329)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	408	0	(408)	408	0	(408)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513010 - Retire City Misc				0	25,823	0	(25,823)	20,371	0	(20,371)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	89,396	(7,044)	(96,440)	91,141	(7,025)	(98,166)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	2,144	0	(2,144)	2,197	0	(2,197)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	9,248	0	(9,248)	9,520	0	(9,520)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	4,644	(190)	(4,834)	4,748	(190)	(4,938)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	7,374	0	(7,374)	7,817	0	(7,817)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,985	(81)	(2,066)	2,029	(81)	(2,110)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,219	(50)	(1,269)	1,246	(50)	(1,296)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	25,937	0	(25,937)	27,493	0	(27,493)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	516010 - Dental Coverage				0	2,284	0	(2,284)	2,379	0	(2,379)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	320	(13)	(333)	326	(13)	(339)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	4,731	0	(4,731)	5,015	0	(5,015)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5400Mat&S	547990 - Fuels & Lubricants				0	2,000	0	(2,000)	2,000	0	(2,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	271,910	0	(271,910)	278,533	0	(278,533)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	22,312	0	(22,312)	22,312	0	(22,312)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	199	0	(199)	199	0	(199)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	158,246	0	(158,246)	161,583	0	(161,583)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	4,078	0	(4,078)	4,178	0	(4,178)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	4,270	0	(4,270)	4,365	0	(4,365)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	6,550	0	(6,550)	6,944	0	(6,944)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,824	0	(1,824)	1,864	0	(1,864)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,121	0	(1,121)	1,145	0	(1,145)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	27,080	0	(27,080)	28,704	0	(28,704)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	516010 - Dental Coverage				0	2,302	0	(2,302)	2,398	0	(2,398)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	294	0	(294)	300	0	(300)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	4,000	0	(4,000)	4,000	0	(4,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5210NPSv	534210 - Subsistance-Animals				0	6,000	0	(6,000)	6,000	0	(6,000)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5400Mat&S	540000 - Materials & Supplies-Budget				0	4,100	0	(4,100)	4,100	0	(4,100)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	485,649	658,749	173,100	501,695	674,795	173,100
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	1,654	0	(1,654)	1,654	0	(1,654)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	291,246	384,347	93,101	299,457	392,428	92,971
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	7,877	10,363	2,486	8,107	10,593	2,486
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	12,747	16,375	3,628	13,514	17,360	3,846
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	3,366	4,428	1,062	3,463	4,525	1,062
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	2,067	2,720	653	2,124	2,777	653
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	47,565	67,700	20,135	50,417	71,760	21,343
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	4,188	5,755	1,567	4,362	5,995	1,633
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	544	715	171	559	730	171
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	2,422,094	3,520,848	1,098,754	2,508,916	3,607,666	1,098,750
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	224,275	(1)	(224,276)	224,274	0	(224,274)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	506,542	1,097,504	590,962	532,221	1,122,355	590,134
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	39,351	52,031	12,680	40,597	53,277	12,680
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	59,882	82,914	23,032	63,487	87,900	24,413
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	16,814	22,232	5,418	17,342	22,760	5,418
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	10,331	13,658	3,327	10,643	13,970	3,327
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	231,524	359,333	127,809	245,407	380,884	135,477
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	20,217	30,162	9,945	21,059	31,422	10,363
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	2,715	3,590	875	2,796	3,671	875
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(3)	(3)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	3,649,607	4,384,199	734,592	3,756,402	4,490,992	734,590
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	164,572	0	(164,572)	164,572	0	(164,572)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	(320,524)	74,574	395,098	(318,388)	76,157	394,545
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	55,455	63,721	8,266	56,985	65,251	8,266
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	95,952	111,350	15,398	101,726	118,048	16,322
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	23,695	27,226	3,531	24,341	27,872	3,531
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	14,562	16,731	2,169	14,936	17,105	2,169
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	374,911	460,360	85,449	397,392	487,968	90,576
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	516010 - Dental Coverage				0	32,485	39,134	6,649	33,838	40,766	6,928
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	3,826	4,396	570	3,928	4,498	570
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	(1)	(1)	0	0	0
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5400Mat&S	545310 - Uniforms				0	41,665	236,189	194,524	41,665	236,189	194,524
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	71,534	0	(71,534)	71,534	0	(71,534)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	1,037	0	(1,037)	1,037	0	(1,037)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	443	0	(443)	443	0	(443)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	272	0	(272)	272	0	(272)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	72	0	(72)	72	0	(72)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	(183,381)	0	183,381	(183,381)	0	183,381
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	74,626	0	(74,626)	74,626	0	(74,626)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	(80,595)	18,036	98,631	(80,483)	18,010	98,493
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	(1,091)	486	1,577	(1,091)	486	1,577
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	(3,844)	0	3,844	(4,075)	0	4,075
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	(466)	208	674	(466)	208	674
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	(286)	128	414	(286)	128	414
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	(21,331)	0	21,331	(22,611)	0	22,611
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	516010 - Dental Coverage				0	(1,660)	0	1,660	(1,730)	0	1,730
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	(74)	34	108	(74)	34	108
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5400Mat&S	545210 - Ordnance				0	384,847	847,041	462,194	384,847	847,041	462,194
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0006	SH Training	Peer Support	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	240	0	(240)	240	0	(240)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0006	SH Training	Peer Support	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	3	0	(3)	3	0	(3)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0006	SH Training	Peer Support	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1	0	(1)	1	0	(1)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001945-0006	SH Training	Peer Support	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1	0	(1)	1	0	(1)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	603,524	0	(603,524)	623,337	0	(623,337)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	45,157	0	(45,157)	45,157	0	(45,157)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	10,022	0	(10,022)	10,022	0	(10,022)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090 - Retirement Non-City (Pers)				0	348,892	0	(348,892)	359,046	0	(359,046)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513710 - Retirement Pick Up				0	12,200	0	(12,200)	12,497	0	(12,497)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	9,553	0	(9,553)	9,837	0	(9,837)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	14,692	0	(14,692)	15,576	0	(15,576)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	4,082	0	(4,082)	4,203	0	(4,203)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	2,508	0	(2,508)	2,580	0	(2,580)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	58,649	0	(58,649)	62,166	0	(62,166)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	516010 - Dental Coverage				0	5,065	0	(5,065)	5,277	0	(5,277)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	659	0	(659)	677	0	(677)
GFS	SHF					232331	SHF Administration	10000	GF Annual Account Ctrl	10037685-0001	SH Free Phone Calls Initiative	SH Free Phone Calls Initiative	10000	Operating	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	500,000	0	(500,000)	500,000	0	(500,000)
GFS	SHF					232331	SHF Administration	10020	GF Continuing Authority Ctrl	10037684-0001	SH Jail Monitoring System JM	SH Jail Monitoring System JMS	21788	SH Jail Monitorir	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	996,991	2,407,071	1,410,080	996,991	1,416,036	419,045
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	6,720,245	0	(6,720,245)	6,915,465	0	(6,915,465)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	129,829	0	(129,829)	129,829	0	(129,829)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	405,480	0	(405,480)	405,479	0	(405,479)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	448,486	(1)	(448,487)	448,485	0	(448,485)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	701,506	0	(701,506)	540,129	0	(540,129)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513030 - Retire City Uniform(POL & FIR)				0	64,662	0	(64,662)	51,993	0	(51,993)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	1,679,409	0	(1,679,409)	1,731,979	(2)	(1,731,981)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	68,761	0	(68,761)	70,434	0	(70,434)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	250,108	(1)	(250,109)	255,300	(1)	(255,301)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	111,693	1	(111,692)	114,518	2	(114,516)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	349,198	0	(349,198)	370,203	0	(370,203)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	47,723	0	(47,723)	48,911	0	(48,911)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	29,312	1	(29,311)	30,019	0	(30,019)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	913,396	1	(913,395)	968,195	0	(968,195)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	83,038	0	(83,038)	86,522	0	(86,522)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	7,691	(1)	(7,692)	7,895	0	(7,895)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	14,489	0	(14,489)	14,796	0	(14,796)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519990 - Other Fringe Benefits				0	0	(2)	(2)	0	0	0
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	309,484	0	(309,484)	309,484	0	(309,484)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	4,488	0	(4,488)	4,488	0	(4,488)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,918	0	(1,918)	1,917	0	(1,917)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,177	0	(1,177)	1,177	0	(1,177)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	309	0	(309)	309	0	(309)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	2,553,531	0	(2,553,531)	2,635,404	0	(2,635,404)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	62,574	0	(62,574)	62,573	0	(62,573)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	163,281	0	(163,281)	163,281	0	(163,281)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	721,640	(1)	(721,641)	721,639	0	(721,639)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	319,965	0	(319,965)	246,677	0	(246,677)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	579,270	1	(579,269)	597,531	0	(597,531)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	21,866	0	(21,866)	22,396	0	(22,396)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	110,687	0	(110,687)	113,567	0	(113,567)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	50,757	0	(50,757)	51,944	(1)	(51,945)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	148,116	0	(148,116)	157,026	0	(157,026)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	21,685	0	(21,685)	22,189	0	(22,189)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	13,311	0	(13,311)	13,618	(1)	(13,619)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	333,842	0	(333,842)	353,875	0	(353,875)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	31,136	0	(31,136)	32,446	0	(32,446)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	3,497	0	(3,497)	3,581	1	(3,580)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	6,543	0	(6,543)	6,714	0	(6,714)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519990 - Other Fringe Benefits				0	0	(1)	(1)	0	0	0
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	839,826	0	(839,826)	879,999	0	(879,999)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	40,491	0	(40,491)	40,491	0	(40,491)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	148,596	0	(148,596)	148,595	0	(148,595)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	510,512	(1)	(510,513)	510,511	0	(510,511)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	20,951	0	(20,951)	17,230	0	(17,230)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	482,151	(1)	(482,152)	500,553	0	(500,553)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	21,870	0	(21,870)	22,402	0	(22,402)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	8,213	0	(8,213)	8,501	0	(8,501)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	22,324	2	(22,322)	22,901	1	(22,900)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	29,892	0	(29,892)	31,692	0	(31,692)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	9,539	0	(9,539)	9,783	(2)	(9,785)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	5,859	(1)	(5,860)	6,004	0	(6,004)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	84,356	0	(84,356)	89,414	0	(89,414)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	7,911	0	(7,911)	8,240	0	(8,240)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	1,541	(1)	(1,542)	1,578	(1)	(1,579)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	501	0	(501)	519	0	(519)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	452,231	0	(452,231)	452,231	0	(452,231)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	6,557	0	(6,557)	6,557	0	(6,557)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	2,802	0	(2,802)	2,802	0	(2,802)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,720	0	(1,720)	1,720	0	(1,720)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	452	0	(452)	452	0	(452)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5400Mat&S	540000 - Materials & Supplies-Budget				0	2,500	0	(2,500)	2,500	0	(2,500)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0001	SH Security Svcs Work Ordei	Elections	10002	Interdepartmenta	5400Mat&S	549500 - Office Supply-Citywide Contrac				0	500	0	(500)	500	0	(500)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	1,014,075	0	(1,014,075)	1,047,514	0	(1,047,514)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	19,293	0	(19,293)	19,293	0	(19,293)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	58,187	0	(58,187)	58,187	0	(58,187)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	525,439	0	(525,439)	525,439	0	(525,439)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	(27,236)	1	27,237	(21,279)	0	21,279
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	675,532	1	(675,531)	690,785	0	(690,785)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	18,569	0	(18,569)	19,020	0	(19,020)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	(9,526)	0	9,526	(9,322)	0	9,322
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	23,447	(2)	(23,449)	23,928	0	(23,928)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	29,386	0	(29,386)	31,154	0	(31,154)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	10,018	0	(10,018)	10,222	0	(10,222)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	6,155	1	(6,154)	6,275	1	(6,274)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	107,435	0	(107,435)	113,878	0	(113,878)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	9,191	0	(9,191)	9,574	0	(9,574)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	1,618	2	(1,616)	1,650	1	(1,649)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0002	SH Security Svcs Work Ordei	Emergency Communications	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	(663)	(1)	662	(651)	0	651
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	520,594	0	(520,594)	543,204	0	(543,204)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5010Salary	501070 - Holiday Pay - Misc				0	6,712	0	(6,712)	6,712	0	(6,712)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	32,704	0	(32,704)	32,704	0	(32,704)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	368,676	(1)	(368,677)	368,675	0	(368,675)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	49,642	0	(49,642)	38,114	0	(38,114)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	158,680	0	(158,680)	167,076	(1)	(167,077)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	9,880	0	(9,880)	10,121	0	(10,121)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	19,694	1	(19,693)	20,102	0	(20,102)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	13,465	(1)	(13,466)	13,791	(1)	(13,792)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	30,114	0	(30,114)	31,927	0	(31,927)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	5,754	(2)	(5,756)	5,891	0	(5,891)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Ordei	PUC	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	3,535	0	(3,535)	3,616	1	(3,615)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																							FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	72,995	0	(72,995)	77,373	0	(77,373)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	6,884	0	(6,884)	7,171	0	(7,171)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	927	0	(927)	950	0	(950)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	1,009	1	(1,008)	1,033	0	(1,033)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0005	SH Security Svcs Work Orde	PUC	10002	Interdepartmenta	5130Fringe	519990 - Other Fringe Benefits				0	0	1	1	0	0	0
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	128,947	0	(128,947)	132,088	0	(132,088)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5010Salary	509010 - Premium Pay - Misc				0	8,396	0	(8,396)	8,396	0	(8,396)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	95,863	0	(95,863)	95,863	0	(95,863)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	73,870	0	(73,870)	75,453	0	(75,453)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	1,934	0	(1,934)	1,981	0	(1,981)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	3,382	1	(3,381)	3,427	0	(3,427)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	3,275	0	(3,275)	3,472	0	(3,472)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,445	0	(1,445)	1,464	0	(1,464)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	888	0	(888)	899	0	(899)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	13,540	0	(13,540)	14,352	0	(14,352)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	1,151	0	(1,151)	1,199	0	(1,199)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0006	SH Security Svcs Work Orde	MTA	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	233	0	(233)	236	0	(236)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	(183,823)	0	183,823	(183,823)	0	183,823
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	586,116	(1)	(586,117)	586,115	0	(586,115)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	(98,869)	0	98,869	(98,731)	0	98,731
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	5,834	0	(5,834)	5,834	0	(5,834)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	(3,853)	0	3,853	(4,084)	0	4,084
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	2,492	0	(2,492)	2,492	0	(2,492)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,531	0	(1,531)	1,531	0	(1,531)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	(21,383)	0	21,383	(22,666)	0	22,666
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	(1,664)	0	1,664	(1,734)	0	1,734
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	402	0	(402)	402	0	(402)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0009	SH Security Svcs Work Orde	HSA	10002	Interdepartmenta	5130Fringe	519990 - Other Fringe Benefits				0	0	1	1	0	0	0
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	626,780	0	(626,780)	642,826	0	(642,826)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	33,967	0	(33,967)	33,967	0	(33,967)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	513010 - Retire City Misc				0	(5,527)	0	5,527	(4,292)	0	4,292
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	354,307	0	(354,307)	362,430	0	(362,430)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	9,880	0	(9,880)	10,121	0	(10,121)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	514010 - Social Security (OASDI & HI)				0	(1,982)	0	1,982	(1,982)	0	1,982
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	9,582	0	(9,582)	9,812	0	(9,812)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	15,479	0	(15,479)	16,411	0	(16,411)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	4,094	0	(4,094)	4,191	0	(4,191)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	2,515	0	(2,515)	2,572	0	(2,572)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	64,053	0	(64,053)	67,894	0	(67,894)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	5,444	0	(5,444)	5,671	0	(5,671)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	661	0	(661)	676	0	(676)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0010	SH Security Svcs Work Orde	Medical Examiner	10002	Interdepartmenta	5130Fringe	519120 - Long Term Disability Insurance				0	(125)	0	125	(125)	0	125
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5010Salary	501010 - Perm Salaries-Misc-Regular				0	475,239	0	(475,239)	488,144	0	(488,144)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	22,559	0	(22,559)	22,559	0	(22,559)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513090 - Retirement Non-City (Pers)				0	255,606	0	(255,606)	262,180	0	(262,180)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513710 - Retirement Pick Up				0	7,946	0	(7,946)	8,140	0	(8,140)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	7,219	0	(7,219)	7,404	0	(7,404)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515010 - Health Service-City Match				0	11,956	0	(11,956)	12,676	0	(12,676)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	3,085	0	(3,085)	3,163	0	(3,163)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,895	0	(1,895)	1,941	0	(1,941)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515710 - Dependent Coverage				0	47,813	0	(47,813)	50,680	0	(50,680)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	516010 - Dental Coverage				0	4,110	0	(4,110)	4,281	0	(4,281)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0011	SH Security Svcs Work Orde	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	498	0	(498)	510	0	(510)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0012	SH Security Svcs Work Orde	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	19,695	0	(19,695)	19,695	0	(19,695)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0012	SH Security Svcs Work Orde	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	286	0	(286)	286	0	(286)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0012	SH Security Svcs Work Orde	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	122	0	(122)	122	0	(122)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0012	SH Security Svcs Work Orde	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	75	0	(75)	75	0	(75)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0012	SH Security Svcs Work Orde	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5130Fringe	517010 - Unemployment Insurance				0	20	0	(20)	20	0	(20)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartmenta	5010Salary	511010 - Overtime - Scheduled Misc				0	289,220	0	(289,220)	289,220	0	(289,220)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	4,194	0	(4,194)	4,194	0	(4,194)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,792	0	(1,792)	1,792	0	(1,792)

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		
GFS Type	Dept Grp	Div	Div Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartments	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,100	0	(1,100)	1,100	0	(1,100)
GFS	SHF					232331	SHF Administration	10060	GF Work Order	10001919-0015	SH Security Svcs Work Orde	ADP-Adult Probation Department	10002	Interdepartments	5130Fringe	517010 - Unemployment Insurance				0	289	0	(289)	289	0	(289)
NGFS	SHF					210737	SHF Custody	13720	SR Public Protection-Grant Sta	10037204-0003	CH FY 22-23 SFCOPS Progr	FY 22-23 SFCOPS; SHF	10001	Grants	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	0	0	0	715,316	715,316
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	130,788	130,788	0	133,928	133,928
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513090 - Retirement Non-City (Pers)				0	0	70,344	70,344	0	71,932	71,932
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513710 - Retirement Pick Up				0	0	1,934	1,934	0	1,981	1,981
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	1,897	1,897	0	1,942	1,942
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515010 - Health Service-City Match				0	0	3,275	3,275	0	3,472	3,472
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	810	810	0	829	829
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	498	498	0	509	509
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515710 - Dependent Coverage				0	0	13,540	13,540	0	14,352	14,352
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	516010 - Dental Coverage				0	0	1,151	1,151	0	1,199	1,199
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	517010 - Unemployment Insurance				0	0	131	131	0	134	134
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	519010 - Fringe Adjustments-Budget				0	0	(79,514)	(79,514)	0	(79,514)	(79,514)
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	0	5,671	5,671	0	5,671	5,671
NGFS	SHF					210738	SHF Field	13660	SR Sheriff-State Authorized	10024426-0001	SH Ab709 - Sheriff Civil Adm	Ab709 - Sheriff Civil Admin Fu	17423	SH Ab709 - She	5210NPSv	521000 - Travel-Budget				0	0	14,000	14,000	0	14,000	14,000
NGFS	SHF					210738	SHF Field	13660	SR Sheriff-State Authorized	10024426-0001	SH Ab709 - Sheriff Civil Adm	Ab709 - Sheriff Civil Admin Fu	17423	SH Ab709 - She	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	5,052	5,052	0	5,052	5,052
NGFS	SHF					210739	SHF Planning	13660	SR Sheriff-State Authorized	10024423-0001	SH Ab1109 Sheriff Vehicle M	Ab1109 Sheriff Vehicle Mainten	17420	SH Ab1109 She	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	68,156	68,156	0	68,156	68,156
NGFS	SHF					210739	SHF Planning	13660	SR Sheriff-State Authorized	10024424-0001	SH Ab1109 Sheriff Vehicle Re	Ab1109 Sheriff Vehicle Replace	17421	SH Ab1109 She	5210NPSv	531000 - Rents & Leases-Equipment-Bdgt				0	0	23,000	23,000	0	23,000	23,000
NGFS	SHF					210739	SHF Planning	13660	SR Sheriff-State Authorized	10024424-0001	SH Ab1109 Sheriff Vehicle Re	Ab1109 Sheriff Vehicle Replace	17421	SH Ab1109 She	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	17,415	17,415	0	17,415	17,415
NGFS	SHF					210739	SHF Planning	13660	SR Sheriff-State Authorized	10024424-0001	SH Ab1109 Sheriff Vehicle Re	Ab1109 Sheriff Vehicle Replace	17421	SH Ab1109 She	5600CapO	560000 - Equipment Purchase-Budget				0	0	360,000	360,000	0	0	0
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5010Salary	501010 - Perm Salaries-Misc-Regular				0	130,125	(663)	(130,788)	133,266	(662)	(133,928)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5010Salary	511010 - Overtime - Scheduled Misc				0	77,444	0	(77,444)	77,444	0	(77,444)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513090 - Retirement Non-City (Pers)				0	69,988	(356)	(70,344)	71,577	(355)	(71,932)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513710 - Retirement Pick Up				0	1,934	0	(1,934)	1,981	0	(1,981)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	3,010	(10)	(3,020)	3,055	(10)	(3,065)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515010 - Health Service-City Match				0	3,275	0	(3,275)	3,472	0	(3,472)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515020 - Retiree Health-Match-Prop B				0	1,286	(4)	(1,290)	1,305	(4)	(1,309)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	790	(3)	(793)	801	(3)	(804)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515710 - Dependent Coverage				0	13,540	0	(13,540)	14,352	0	(14,352)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	516010 - Dental Coverage				0	1,151	0	(1,151)	1,199	0	(1,199)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	517010 - Unemployment Insurance				0	207	(1)	(208)	210	(1)	(211)
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	519010 - Fringe Adjustments-Budget				0	(79,514)	0	79,514	(79,514)	0	79,514
NGFS	SHF					232331	SHF Administration	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5210NPSv	527000 - Prof & Specialized Svcs-Bdgt				0	5,671	0	(5,671)	5,671	0	(5,671)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10037203-0006	CH FY22-23 Federal JAG Gra	Fed JAG FY22-23; SHF	10001	Grants	5380CityGr	538000 - CBO Services - Budget				0	17,796	18,427	631	17,796	0	(17,796)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5010Salary	511010 - Overtime - Scheduled Misc				0	385,765	(1)	(385,766)	385,764	0	(385,764)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	5,594	0	(5,594)	5,594	0	(5,594)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B				0	2,390	0	(2,390)	2,390	0	(2,390)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	1,468	0	(1,468)	1,468	0	(1,468)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5130Fringe	517010 - Unemployment Insurance				0	386	0	(386)	386	0	(386)
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5130Fringe	519990 - Other Fringe Benefits				0	0	1	1	0	0	0
NGFS	SHF					232331	SHF Administration	13550	SR Public Protection-Grant	10038274-0006	CH FY23-24 Federal JAG Gra	Fed JAG FY23-24; SHF	10001	Grants	5380CityGr	538000 - CBO Services - Budget				0	0	0	0	0	18,427	18,427
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024423-0001	SH Ab1109 Sheriff Vehicle M	Ab1109 Sheriff Vehicle Mainten	17420	SH Ab1109 She	5400Mat&S	540000 - Materials & Supplies-Budget				0	68,156	0	(68,156)	68,156	0	(68,156)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024424-0001	SH Ab1109 Sheriff Vehicle Re	Ab1109 Sheriff Vehicle Replace	17421	SH Ab1109 She	5210NPSv	531000 - Rents & Leases-Equipment-Bdgt				0	23,000	0	(23,000)	23,000	0	(23,000)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024424-0001	SH Ab1109 Sheriff Vehicle Re	Ab1109 Sheriff Vehicle Replace	17421	SH Ab1109 She	5400Mat&S	540000 - Materials & Supplies-Budget				0	17,415	0	(17,415)	17,415	0	(17,415)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5010Salary	501010 - Perm Salaries-Misc-Regular				0	87,237	6	(87,231)	89,362	6	(89,356)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	513010 - Retire City Misc				0	15,082	1	(15,081)	11,997	1	(11,996)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	514010 - Social Security (OASDI & HI)				0	5,408	0	(5,408)	5,540	0	(5,540)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	1,265	0	(1,265)	1,296	0	(1,296)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	515010 - Health Service-City Match				0	5,037	0	(5,037)	5,340	0	(5,340)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	515020 - Retiree Health-Match-Prop B				0	540	0	(540)	554	0	(554)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	332	0	(332)	340	0	(340)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	515710 - Dependent Coverage				0	10,215	0	(10,215)	10,828	0	(10,828)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	516010 - Dental Coverage				0	974	0	(974)	1,015	0	(1,015)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	517010 - Unemployment Insurance				0	87	0	(87)	89	0	(89)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equiptment	Furniture & Equiptment	17422	SH Furniture & E	5130Fringe	519120 - Long Term Disability Insurance				0	340	0	(340)	348	0	(348)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024426-0001	SH Ab709 - Sheriff Civil Adm	Ab709 - Sheriff Civil Admin Fu	17423	SH Ab709 - She	5210NPSv	521000 - Travel-Budget				0	14,000	0	(14,000)	14,000	0	(14,000)
NGFS	SHF					232331	SHF Administration	13660	SR Sheriff-State Authorized	10024426-0001	SH Ab709 - Sheriff Civil Adm	Ab709 - Sheriff Civil Admin Fu	17423	SH Ab709 - She	5400Mat&S	540000 - Materials & Supplies-Budget				0	5,052	0	(5,052)	5,052	0	(5,052)
NGFS	SHF					232331	SHF Administration	13720	SR Public Protection-Grant Sta	10037204-0003	CH FY 22-23 SFCOPS Progr	FY 22-23 SFCOPS; SHF	10001	Grants	5400Mat&S	540000 - Materials & Supplies-Budget				0	715,316	702,951	(12,365)	715,316	0	(715,316)
NGFS	SHF					232331	SHF Administration	13720	SR Public Protection-Grant Sta	10038289-0003	CH FY 23-24 SFCOPS Progr	FY 23-24 SFCOPS; SHF	10001	Grants	5400Mat&S	540000 - Materials & Supplies-Budget				0	0	0	0	0	702,951	702,951

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: 06 - SHERIFF

Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2022. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)		FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)		FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
2																		$ -		$ -			$ -		$ -			$ -		$ -				$ -

TABLE 2 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)		FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)		FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
3																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
4	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	10000	Operating	10000	Operating	232331	SHF Sheriff	10001926	SH Civil Section	1	Civil Section	0	Various	N/A	$ 300,000	0%		Various	N/A	$ 300,000	0%		Various	N/A	$ 300,000	$ 300,000		2002 & 2011	$ -
5	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Ab1109 Sheriff Vehicle Main	17420	SH Ab1109 Sheriff Vehicle Main	232331	SHF Sheriff	10024423	SH Ab1109 Sheriff Vehicle Main	1	Ab1109 Sheriff Vehicle Mainten	0	Various	N/A	$ 69,574	0%		Various	N/A	$ 69,574	0%		Various	N/A	$ 69,574	$ 69,574		2002 & 2011	$ -
6	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Ab1109 Sheriff Vehicle Repl	17421	SH Ab1109 Sheriff Vehicle Repl	232331	SHF Sheriff	10024424	SH Ab1109 Sheriff Vehicle Repl	1	Ab1109 Sheriff Vehicle Replace	0	Various	N/A	$ 162,338	0%		Various	N/A	$ 162,338	0%		Various	N/A	$ 162,338	$ 162,338		2002 & 2011	$ -
7	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Furniture & Equiptment	17422	SH Furniture & Equiptment	232331	SHF Sheriff	10024425	SH Furniture & Equiptment	1	Furniture & Equiptment	0	Various	N/A	$ 183,540	0%		Various	N/A	$ 183,540	0%		Various	N/A	$ 183,540	$ 183,540		2002 & 2011	$ -
8	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Ab709 - Sheriff Civil Admin	17423	SH Ab709 - Sheriff Civil Admin	232331	SHF Sheriff	10024426	SH Ab709 - Sheriff Civil Admin	1	Ab709 - Sheriff Civil Admin Fu	0	Various	N/A	$ 9,660	0%		Various	N/A	$ 9,660	0%		Various	N/A	$ 9,660	$ 9,660		2002 & 2011	$ -

Fee Status:
- C Continuing
- M Modified
- N New
- D Discontinued

Note:

**** If Auto CPI adjustment = Yes, FY 2022-23 and FY 2023-24 Fee will be automatically generated based on the inflation factor determined by the Controller.**
If Auto CPI adjustment = No, FY 2022-23 and FY 2023-24 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	110,273	110,273	0.00	1.00	1.00	0	112,959	112,959
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	29.00	29.00	0	2,428,112	2,428,112	0.00	29.00	29.00	0	2,487,243	2,487,243
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	92,486	92,486	0.00	1.00	1.00	0	94,739	94,739
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	15.00	15.00	0	1,934,205	1,934,205	0.00	15.00	15.00	0	1,981,320	1,981,320
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	3.00	3.00	0	428,883	428,883	0.00	3.00	3.00	0	439,329	439,329
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	5.00	5.00	0	773,280	773,280	0.00	5.00	5.00	0	792,115	792,115
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	180,741	180,741	0.00	1.00	1.00	0	185,144	185,144
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	3.00	3.00	0	386,841	386,841	0.00	3.00	3.00	0	396,264	396,264
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(47,769)	(47,769)	0.00	0.00	0.00	0	(45,971)	(45,971)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	28,331	28,331	0.00	0.00	0.00	0	28,331	28,331
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	81,457	81,457	0.00	0.00	0.00	0	81,418	81,418
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.01	0.01	0	669	669	0.00	0.01	0.01	0	664	664
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	25,662	25,662	0.00	0.00	0.00	0	25,662	25,662
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	556,578	556,578	0.00	0.00	0.00	0	556,308	556,308
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	11,031	11,031	0.00	0.00	0.00	0	11,031	11,031
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	19,064	19,064	0.00	0.00	0.00	0	15,165	15,165
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	419,775	419,775	0.00	0.00	0.00	0	333,906	333,906
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	15,989	15,989	0.00	0.00	0.00	0	12,719	12,719
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(9,181)	(9,181)	0.00	0.00	0.00	0	(6,616)	(6,616)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	64,662	64,662	0.00	0.00	0.00	0	51,993	51,993
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,040,310	1,040,310	0.00	0.00	0.00	0	1,064,160	1,064,160
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	230,673	230,673	0.00	0.00	0.00	0	235,962	235,962
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	415,905	415,905	0.00	0.00	0.00	0	425,440	425,440
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	97,211	97,211	0.00	0.00	0.00	0	99,440	99,440
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	43,811	43,811	0.00	0.00	0.00	0	43,729	43,729
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	299,354	299,354	0.00	0.00	0.00	0	298,791	298,791
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	29,010	29,010	0.00	0.00	0.00	0	29,715	29,715
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,432	6,432	0.00	0.00	0.00	0	6,591	6,591
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	11,600	11,600	0.00	0.00	0.00	0	11,880	11,880
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,711	2,711	0.00	0.00	0.00	0	2,777	2,777
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,802	5,802	0.00	0.00	0.00	0	5,943	5,943
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	6,837	6,837	0.00	0.00	0.00	0	7,003	7,003
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	150,539	150,539	0.00	0.00	0.00	0	154,222	154,222
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,734	5,734	0.00	0.00	0.00	0	5,874	5,874
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	1,757	1,757	0.00	0.00	0.00	0	1,757	1,757
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	1,591	1,591	0.00	0.00	0.00	0	1,591	1,591
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(2,962)	(2,962)	0.00	0.00	0.00	0	(2,850)	(2,850)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	41	41	0.00	0.00	0.00	0	41	41
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,599	1,599	0.00	0.00	0.00	0	1,638	1,638
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	35,206	35,206	0.00	0.00	0.00	0	36,076	36,076
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,341	1,341	0.00	0.00	0.00	0	1,374	1,374
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	28,050	28,050	0.00	0.00	0.00	0	28,725	28,725
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,219	6,219	0.00	0.00	0.00	0	6,369	6,369
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	11,215	11,215	0.00	0.00	0.00	0	11,485	11,485
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,621	2,621	0.00	0.00	0.00	0	2,685	2,685
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,610	5,610	0.00	0.00	0.00	0	5,745	5,745
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	411	411	0.00	0.00	0.00	0	411	411
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,181	1,181	0.00	0.00	0.00	0	1,181	1,181
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	372	372	0.00	0.00	0.00	0	372	372
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	8,070	8,070	0.00	0.00	0.00	0	8,066	8,066
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	160	160	0.00	0.00	0.00	0	160	160
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(693)	(693)	0.00	0.00	0.00	0	(667)	(667)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	10	10	0.00	0.00	0.00	0	10	10
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	146,073	146,073	0.00	0.00	0.00	0	154,860	154,860
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	49,125	49,125	0.00	0.00	0.00	0	52,080	52,080
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	13,580	13,580	0.00	0.00	0.00	0	14,395	14,395
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	683	683	0.00	0.00	0.00	0	700	700
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	15,051	15,051	0.00	0.00	0.00	0	15,399	15,399
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	573	573	0.00	0.00	0.00	0	587	587
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	11,985	11,985	0.00	0.00	0.00	0	12,270	12,270
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,658	2,658	0.00	0.00	0.00	0	2,721	2,721
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,790	4,790	0.00	0.00	0.00	0	4,910	4,910
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,120	1,120	0.00	0.00	0.00	0	1,147	1,147
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	2,397	2,397	0.00	0.00	0.00	0	2,454	2,454
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	176	176	0.00	0.00	0.00	0	176	176
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	505	505	0.00	0.00	0.00	0	504	504
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	159	159	0.00	0.00	0.00	0	159	159
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	3,448	3,448	0.00	0.00	0.00	0	3,447	3,447
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	68	68	0.00	0.00	0.00	0	68	68
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(296)	(296)	0.00	0.00	0.00	0	(285)	(285)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	4	4	0.00	0.00	0.00	0	4	4
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	419	419	0.00	0.00	0.00	0	430	430
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	9,251	9,251	0.00	0.00	0.00	0	9,454	9,454
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	352	352	0.00	0.00	0.00	0	360	360
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,365	7,365	0.00	0.00	0.00	0	7,530	7,530
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,632	1,632	0.00	0.00	0.00	0	1,671	1,671
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,940	2,940	0.00	0.00	0.00	0	3,015	3,015
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	688	688	0.00	0.00	0.00	0	704	704
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,473	1,473	0.00	0.00	0.00	0	1,506	1,506
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	108	108	0.00	0.00	0.00	0	108	108
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	310	310	0.00	0.00	0.00	0	310	310
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	98	98	0.00	0.00	0.00	0	98	98
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,117	2,117	0.00	0.00	0.00	0	2,116	2,116
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	42	42	0.00	0.00	0.00	0	42	42
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(182)	(182)	0.00	0.00	0.00	0	(175)	(175)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	3	3	0.00	0.00	0.00	0	3	3
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	296,235	296,235	0.00	0.00	0.00	0	314,012	314,012
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	203,100	203,100	0.00	0.00	0.00	0	215,280	215,280
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	76,815	76,815	0.00	0.00	0.00	0	81,425	81,425

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	28,246	28,246	0.00	0.00	0.00	0	29,435	29,435
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	17,265	17,265	0.00	0.00	0.00	0	17,985	17,985
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	6,050	6,050	0.00	0.00	0.00	0	6,305	6,305
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	110	110	0.00	0.00	0.00	0	113	113
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	2,436	2,436	0.00	0.00	0.00	0	2,494	2,494
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	92	92	0.00	0.00	0.00	0	95	95
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,935	1,935	0.00	0.00	0.00	0	1,980	1,980
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	429	429	0.00	0.00	0.00	0	438	438
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	775	775	0.00	0.00	0.00	0	790	790
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	181	181	0.00	0.00	0.00	0	185	185
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	387	387	0.00	0.00	0.00	0	396	396
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	28	28	0.00	0.00	0.00	0	28	28
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	81	81	0.00	0.00	0.00	0	81	81
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	26	26	0.00	0.00	0.00	0	26	26
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	557	557	0.00	0.00	0.00	0	556	556
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	11	11	0.00	0.00	0.00	0	11	11
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(48)	(48)	0.00	0.00	0.00	0	(46)	(46)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	1	1	0.00	0.00	0.00	0	1	1
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	430	430	0.00	0.00	0.00	0	441	441
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	9,483	9,483	0.00	0.00	0.00	0	9,686	9,686
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	361	361	0.00	0.00	0.00	0	369	369
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(186)	(186)	0.00	0.00	0.00	0	(179)	(179)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	16.00	16.00	0	2,063,152	2,063,152	0.00	16.00	16.00	0	2,113,408	2,113,408
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	5.00	5.00	0	714,805	714,805	0.00	5.00	5.00	0	732,215	732,215
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	180,741	180,741	0.00	1.00	1.00	0	185,144	185,144
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	3.00	3.00	0	386,841	386,841	0.00	3.00	3.00	0	396,264	396,264
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(3,880)	(3,880)	0.00	0.00	0.00	0	(3,879)	(3,879)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	109,967	109,967	0.00	0.00	0.00	0	109,913	109,913
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	451,466	451,466	0.00	0.00	0.00	0	451,248	451,248
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	15,321	15,321	0.00	0.00	0.00	0	15,321	15,321
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	64,662	64,662	0.00	0.00	0.00	0	51,993	51,993
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,109,664	1,109,664	0.00	0.00	0.00	0	1,135,104	1,135,104
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	384,455	384,455	0.00	0.00	0.00	0	393,270	393,270
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	97,211	97,211	0.00	0.00	0.00	0	99,440	99,440
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	59,146	59,146	0.00	0.00	0.00	0	59,034	59,034
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	242,820	242,820	0.00	0.00	0.00	0	242,363	242,363
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(2,087)	(2,087)	0.00	0.00	0.00	0	(2,083)	(2,083)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	30,944	30,944	0.00	0.00	0.00	0	31,696	31,696
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	10,720	10,720	0.00	0.00	0.00	0	10,985	10,985
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,711	2,711	0.00	0.00	0.00	0	2,777	2,777
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,802	5,802	0.00	0.00	0.00	0	5,943	5,943
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	29,920	29,920	0.00	0.00	0.00	0	30,640	30,640
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	10,365	10,365	0.00	0.00	0.00	0	10,615	10,615
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,621	2,621	0.00	0.00	0.00	0	2,685	2,685
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,610	5,610	0.00	0.00	0.00	0	5,745	5,745
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,595	1,595	0.00	0.00	0.00	0	1,594	1,594
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	6,546	6,546	0.00	0.00	0.00	0	6,543	6,543
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	222	222	0.00	0.00	0.00	0	222	222
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(56)	(56)	0.00	0.00	0.00	0	(56)	(56)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	52,400	52,400	0.00	0.00	0.00	0	55,552	55,552
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	16,375	16,375	0.00	0.00	0.00	0	17,360	17,360
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	12,784	12,784	0.00	0.00	0.00	0	13,088	13,088
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,430	4,430	0.00	0.00	0.00	0	4,535	4,535
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,120	1,120	0.00	0.00	0.00	0	1,147	1,147
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	2,397	2,397	0.00	0.00	0.00	0	2,454	2,454
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	681	681	0.00	0.00	0.00	0	681	681
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,797	2,797	0.00	0.00	0.00	0	2,796	2,796
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	95	95	0.00	0.00	0.00	0	95	95
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(24)	(24)	0.00	0.00	0.00	0	(24)	(24)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,856	7,856	0.00	0.00	0.00	0	8,032	8,032
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,720	2,720	0.00	0.00	0.00	0	2,785	2,785
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	688	688	0.00	0.00	0.00	0	704	704
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,473	1,473	0.00	0.00	0.00	0	1,506	1,506
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	418	418	0.00	0.00	0.00	0	418	418
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,717	1,717	0.00	0.00	0.00	0	1,717	1,717
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	58	58	0.00	0.00	0.00	0	58	58
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(15)	(15)	0.00	0.00	0.00	0	(15)	(15)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	216,640	216,640	0.00	0.00	0.00	0	229,632	229,632
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	67,700	67,700	0.00	0.00	0.00	0	71,760	71,760
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	18,416	18,416	0.00	0.00	0.00	0	19,184	19,184
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,755	5,755	0.00	0.00	0.00	0	5,995	5,995
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,064	2,064	0.00	0.00	0.00	0	2,112	2,112
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	715	715	0.00	0.00	0.00	0	730	730
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	181	181	0.00	0.00	0.00	0	185	185

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	387	387	0.00	0.00	0.00	0	396	396
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	110	110	0.00	0.00	0.00	0	110	110
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	451	451	0.00	0.00	0.00	0	451	451
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	15	15	0.00	0.00	0.00	0	15	15
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(4)	(4)	0.00	0.00	0.00	0	(4)	(4)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	180,741	180,741	0.00	1.00	1.00	0	185,144	185,144
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	1.00	1.00	0	251,589	251,589	0.00	1.00	1.00	0	257,718	257,718
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	118,006	118,006	0.00	1.00	1.00	0	120,881	120,881
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(14,723)	(14,723)	0.00	0.00	0.00	0	(14,169)	(14,169)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	50,163	50,163	0.00	0.00	0.00	0	50,139	50,139
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,225	1,225	0.00	0.00	0.00	0	1,225	1,225
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	20,401	20,401	0.00	0.00	0.00	0	16,228	16,228
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(2,830)	(2,830)	0.00	0.00	0.00	0	(2,039)	(2,039)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	97,211	97,211	0.00	0.00	0.00	0	99,440	99,440
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	135,316	135,316	0.00	0.00	0.00	0	138,419	138,419
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	26,980	26,980	0.00	0.00	0.00	0	26,929	26,929
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,711	2,711	0.00	0.00	0.00	0	2,777	2,777
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	7,316	7,316	0.00	0.00	0.00	0	7,495	7,495
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(913)	(913)	0.00	0.00	0.00	0	(878)	(878)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,621	2,621	0.00	0.00	0.00	0	2,685	2,685
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	3,648	3,648	0.00	0.00	0.00	0	3,737	3,737
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,711	1,711	0.00	0.00	0.00	0	1,753	1,753
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	727	727	0.00	0.00	0.00	0	727	727
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	18	18	0.00	0.00	0.00	0	18	18
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(213)	(213)	0.00	0.00	0.00	0	(205)	(205)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	4,099	4,099	0.00	0.00	0.00	0	4,345	4,345
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,120	1,120	0.00	0.00	0.00	0	1,147	1,147
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	1,559	1,559	0.00	0.00	0.00	0	1,597	1,597
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	731	731	0.00	0.00	0.00	0	749	749
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	311	311	0.00	0.00	0.00	0	311	311
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	8	8	0.00	0.00	0.00	0	8	8
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(91)	(91)	0.00	0.00	0.00	0	(88)	(88)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	688	688	0.00	0.00	0.00	0	704	704
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	957	957	0.00	0.00	0.00	0	980	980
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	449	449	0.00	0.00	0.00	0	460	460
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	191	191	0.00	0.00	0.00	0	191	191
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	5	5	0.00	0.00	0.00	0	5	5
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(56)	(56)	0.00	0.00	0.00	0	(54)	(54)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	12,397	12,397	0.00	0.00	0.00	0	13,141	13,141
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	1,133	1,133	0.00	0.00	0.00	0	1,180	1,180
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	181	181	0.00	0.00	0.00	0	185	185
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	252	252	0.00	0.00	0.00	0	258	258
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	118	118	0.00	0.00	0.00	0	121	121
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	50	50	0.00	0.00	0.00	0	50	50
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1	1	0.00	0.00	0.00	0	1	1
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(15)	(15)	0.00	0.00	0.00	0	(14)	(14)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	4,731	4,731	0.00	0.00	0.00	0	5,015	5,015
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	460	460	0.00	0.00	0.00	0	471	471
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(57)	(57)	0.00	0.00	0.00	0	(55)	(55)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	3.00	3.00	0	242,211	242,211	0.00	3.00	3.00	0	248,112	248,112
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	9.00	9.00	0	785,079	785,079	0.00	9.00	9.00	0	804,204	804,204
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	44.00	44.00	0	5,673,668	5,673,668	0.00	44.00	44.00	0	5,811,872	5,811,872
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	6.00	6.00	0	927,936	927,936	0.00	6.00	6.00	0	950,538	950,538
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	3.00	3.00	0	542,223	542,223	0.00	3.00	3.00	0	555,432	555,432
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	209,307	209,307	0.00	1.00	1.00	0	214,406	214,406
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	25.00	25.00	0	3,223,675	3,223,675	0.00	25.00	25.00	0	3,302,200	3,302,200
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(15,816)	(15,816)	0.00	0.00	0.00	0	(15,221)	(15,221)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(188,559)	(188,559)	0.00	0.00	0.00	0	(188,468)	(188,468)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	13,050	13,050	0.00	0.00	0.00	0	13,050	13,050
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	309,537	309,537	0.00	0.00	0.00	0	309,386	309,386
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	29,159	29,159	0.00	0.00	0.00	0	29,159	29,159
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	392,904	392,904	0.00	0.00	0.00	0	392,714	392,714
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	616,124	616,124	0.00	0.00	0.00	0	616,122	616,122
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513010	Retire City Misc	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	41,874	41,874	0.00	0.00	0.00	0	33,309	33,309
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513010	Retire City Misc	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	135,729	135,729	0.00	0.00	0.00	0	107,964	107,964
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(3,040)	(3,040)	0.00	0.00	0.00	0	(2,190)	(2,190)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	538,850	538,850	0.00	0.00	0.00	0	433,275	433,275
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,051,576	3,051,576	0.00	0.00	0.00	0	3,121,536	3,121,536
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	499,086	499,086	0.00	0.00	0.00	0	510,528	510,528
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	291,633	291,633	0.00	0.00	0.00	0	298,320	298,320
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	112,575	112,575	0.00	0.00	0.00	0	115,156	115,156
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	166,483	166,483	0.00	0.00	0.00	0	166,170	166,170
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	211,323	211,323	0.00	0.00	0.00	0	210,925	210,925
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(101,416)	(101,416)	0.00	0.00	0.00	0	(101,225)	(101,225)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	85,096	85,096	0.00	0.00	0.00	0	87,164	87,164
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	13,920	13,920	0.00	0.00	0.00	0	14,256	14,256
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	8,133	8,133	0.00	0.00	0.00	0	8,331	8,331
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,140	3,140	0.00	0.00	0.00	0	3,216	3,216
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	48,350	48,350	0.00	0.00	0.00	0	49,525	49,525
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	15,018	15,018	0.00	0.00	0.00	0	15,384	15,384
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	48,672	48,672	0.00	0.00	0.00	0	49,860	49,860

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	FY 2022-23 Start Dept FTE	FY 2022-23 End Dept FTE	FY 2022-23 Var Dept FTE	FY 2022-23 Start Dept Amt	FY 2022-23 End Dept Amt	FY 2022-23 Var Dept Amt	FY 2023-24 Start BY+1 Dept FTE	FY 2023-24 End BY+1 Dept FTE	FY 2023-24 Var BY+1 Dept FTE	FY 2023-24 Start BY+1 Dept Amt	FY 2023-24 End BY+1 Dept Amt	FY 2023-24 Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	809	809	0.00	0.00	0.00	0	809	809
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	1,808	1,808	0.00	0.00	0.00	0	1,808	1,808
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(981)	(981)	0.00	0.00	0.00	0	(944)	(944)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	3,513	3,513	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	11,385	11,385	0.00	0.00	0.00	0	11,664	11,664
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	82,280	82,280	0.00	0.00	0.00	0	84,260	84,260
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	13,458	13,458	0.00	0.00	0.00	0	13,782	13,782
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	7,863	7,863	0.00	0.00	0.00	0	8,055	8,055
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,035	3,035	0.00	0.00	0.00	0	3,109	3,109
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	46,750	46,750	0.00	0.00	0.00	0	47,875	47,875
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	189	189	0.00	0.00	0.00	0	189	189
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	4,488	4,488	0.00	0.00	0.00	0	4,486	4,486
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	423	423	0.00	0.00	0.00	0	423	423
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	5,697	5,697	0.00	0.00	0.00	0	5,694	5,694
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	8,934	8,934	0.00	0.00	0.00	0	8,934	8,934
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(229)	(229)	0.00	0.00	0.00	0	(221)	(221)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(2,734)	(2,734)	0.00	0.00	0.00	0	(2,733)	(2,733)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	15,111	15,111	0.00	0.00	0.00	0	16,020	16,020
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	45,333	45,333	0.00	0.00	0.00	0	48,060	48,060
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	144,100	144,100	0.00	0.00	0.00	0	152,768	152,768
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	16,296	16,296	0.00	0.00	0.00	0	17,274	17,274
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	8,148	8,148	0.00	0.00	0.00	0	8,637	8,637
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	81,875	81,875	0.00	0.00	0.00	0	86,800	86,800
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,500	1,500	0.00	0.00	0.00	0	1,536	1,536
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	4,860	4,860	0.00	0.00	0.00	0	4,986	4,986
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	35,156	35,156	0.00	0.00	0.00	0	35,992	35,992
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,748	5,748	0.00	0.00	0.00	0	5,892	5,892
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,360	3,360	0.00	0.00	0.00	0	3,441	3,441
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,297	1,297	0.00	0.00	0.00	0	1,328	1,328
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	19,975	19,975	0.00	0.00	0.00	0	20,450	20,450
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	81	81	0.00	0.00	0.00	0	81	81
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,918	1,918	0.00	0.00	0.00	0	1,917	1,917
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	181	181	0.00	0.00	0.00	0	181	181
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,434	2,434	0.00	0.00	0.00	0	2,433	2,433
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	3,817	3,817	0.00	0.00	0.00	0	3,817	3,817
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(98)	(98)	0.00	0.00	0.00	0	(94)	(94)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(1,168)	(1,168)	0.00	0.00	0.00	0	(1,168)	(1,168)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	921	921	0.00	0.00	0.00	0	945	945
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	2,988	2,988	0.00	0.00	0.00	0	3,060	3,060
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	21,604	21,604	0.00	0.00	0.00	0	22,088	22,088
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,528	3,528	0.00	0.00	0.00	0	3,618	3,618
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,064	2,064	0.00	0.00	0.00	0	2,112	2,112
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	796	796	0.00	0.00	0.00	0	816	816
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	12,275	12,275	0.00	0.00	0.00	0	12,550	12,550
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	50	50	0.00	0.00	0.00	0	50	50
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,178	1,178	0.00	0.00	0.00	0	1,177	1,177
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	111	111	0.00	0.00	0.00	0	111	111
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,495	1,495	0.00	0.00	0.00	0	1,494	1,494
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	2,344	2,344	0.00	0.00	0.00	0	2,344	2,344
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(60)	(60)	0.00	0.00	0.00	0	(58)	(58)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(717)	(717)	0.00	0.00	0.00	0	(717)	(717)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	30,645	30,645	0.00	0.00	0.00	0	32,484	32,484
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	91,935	91,935	0.00	0.00	0.00	0	97,452	97,452
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	595,760	595,760	0.00	0.00	0.00	0	631,488	631,488
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	92,178	92,178	0.00	0.00	0.00	0	97,710	97,710
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	46,089	46,089	0.00	0.00	0.00	0	48,855	48,855
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	338,500	338,500	0.00	0.00	0.00	0	358,800	358,800
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	2,922	2,922	0.00	0.00	0.00	0	3,045	3,045
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	8,766	8,766	0.00	0.00	0.00	0	9,135	9,135
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	50,644	50,644	0.00	0.00	0.00	0	52,756	52,756
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	7,260	7,260	0.00	0.00	0.00	0	7,566	7,566
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,630	3,630	0.00	0.00	0.00	0	3,783	3,783
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	28,775	28,775	0.00	0.00	0.00	0	29,975	29,975
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	243	243	0.00	0.00	0.00	0	249	249
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	783	783	0.00	0.00	0.00	0	801	801
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,676	5,676	0.00	0.00	0.00	0	5,808	5,808
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	930	930	0.00	0.00	0.00	0	948	948
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	543	543	0.00	0.00	0.00	0	555	555
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	209	209	0.00	0.00	0.00	0	214	214
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	3,225	3,225	0.00	0.00	0.00	0	3,300	3,300
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	13	13	0.00	0.00	0.00	0	13	13
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	310	310	0.00	0.00	0.00	0	309	309
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	29	29	0.00	0.00	0.00	0	29	29
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	393	393	0.00	0.00	0.00	0	393	393
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	616	616	0.00	0.00	0.00	0	616	616
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(16)	(16)	0.00	0.00	0.00	0	(15)	(15)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(189)	(189)	0.00	0.00	0.00	0	(188)	(188)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	945	945	0.00	0.00	0.00	0	969	969
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	3,060	3,060	0.00	0.00	0.00	0	3,132	3,132
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(62)	(62)	0.00	0.00	0.00	0	(59)	(59)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	42.00	42.00	0	5,415,774	5,415,774	0.00	42.00	42.00	0	5,547,696	5,547,696
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	7.00	7.00	0	1,082,592	1,082,592	0.00	7.00	7.00	0	1,108,961	1,108,961
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	4.00	4.00	0	722,964	722,964	0.00	4.00	4.00	0	740,576	740,576
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	209,307	209,307	0.00	1.00	1.00	0	214,406	214,406
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	64.00	64.00	0	8,252,608	8,252,608	0.00	64.00	64.00	0	8,453,632	8,453,632
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(204,625)	(204,625)	0.00	0.00	0.00	0	(204,527)	(204,527)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	407,284	407,284	0.00	0.00	0.00	0	407,088	407,088
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	3,080	3,080	0.00	0.00	0.00	0	3,080	3,080
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	535,005	535,005	0.00	0.00	0.00	0	534,746	534,746
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	828,510	828,510	0.00	0.00	0.00	0	828,507	828,507
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,379,456	1,379,456	0.00	0.00	0.00	0	1,109,184	1,109,184
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,912,868	2,912,868	0.00	0.00	0.00	0	2,979,648	2,979,648
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	582,267	582,267	0.00	0.00	0.00	0	595,616	595,616
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	388,844	388,844	0.00	0.00	0.00	0	397,760	397,760

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	112,575	112,575	0.00	0.00	0.00	0	115,156	115,156
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	219,057	219,057	0.00	0.00	0.00	0	218,645	218,645
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	287,751	287,751	0.00	0.00	0.00	0	287,210	287,210
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(110,057)	(110,057)	0.00	0.00	0.00	0	(109,851)	(109,851)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	81,228	81,228	0.00	0.00	0.00	0	83,202	83,202
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	16,240	16,240	0.00	0.00	0.00	0	16,632	16,632
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	10,844	10,844	0.00	0.00	0.00	0	11,108	11,108
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,140	3,140	0.00	0.00	0.00	0	3,216	3,216
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	123,776	123,776	0.00	0.00	0.00	0	126,784	126,784
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	191	191	0.00	0.00	0.00	0	191	191
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	78,540	78,540	0.00	0.00	0.00	0	80,430	80,430
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,701	15,701	0.00	0.00	0.00	0	16,079	16,079
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	10,484	10,484	0.00	0.00	0.00	0	10,740	10,740
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,035	3,035	0.00	0.00	0.00	0	3,109	3,109
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	119,680	119,680	0.00	0.00	0.00	0	122,560	122,560
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	5,906	5,906	0.00	0.00	0.00	0	5,903	5,903
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	45	45	0.00	0.00	0.00	0	45	45
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	7,758	7,758	0.00	0.00	0.00	0	7,754	7,754
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	12,013	12,013	0.00	0.00	0.00	0	12,013	12,013
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(2,967)	(2,967)	0.00	0.00	0.00	0	(2,966)	(2,966)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	137,550	137,550	0.00	0.00	0.00	0	145,824	145,824
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	19,012	19,012	0.00	0.00	0.00	0	20,153	20,153
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	10,864	10,864	0.00	0.00	0.00	0	11,516	11,516
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	209,600	209,600	0.00	0.00	0.00	0	222,208	222,208
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	33,558	33,558	0.00	0.00	0.00	0	34,356	34,356
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	6,706	6,706	0.00	0.00	0.00	0	6,874	6,874
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,480	4,480	0.00	0.00	0.00	0	4,588	4,588
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,297	1,297	0.00	0.00	0.00	0	1,328	1,328
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	51,136	51,136	0.00	0.00	0.00	0	52,352	52,352
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,523	2,523	0.00	0.00	0.00	0	2,522	2,522
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	19	19	0.00	0.00	0.00	0	19	19
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	3,315	3,315	0.00	0.00	0.00	0	3,313	3,313
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	5,133	5,133	0.00	0.00	0.00	0	5,133	5,133
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(1,268)	(1,268)	0.00	0.00	0.00	0	(1,267)	(1,267)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	20,622	20,622	0.00	0.00	0.00	0	21,084	21,084
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,116	4,116	0.00	0.00	0.00	0	4,221	4,221
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,752	2,752	0.00	0.00	0.00	0	2,816	2,816
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	796	796	0.00	0.00	0.00	0	816	816
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	31,424	31,424	0.00	0.00	0.00	0	32,128	32,128
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,549	1,549	0.00	0.00	0.00	0	1,549	1,549
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	12	12	0.00	0.00	0.00	0	12	12
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,035	2,035	0.00	0.00	0.00	0	2,034	2,034
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	3,152	3,152	0.00	0.00	0.00	0	3,152	3,152
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(778)	(778)	0.00	0.00	0.00	0	(778)	(778)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	568,680	568,680	0.00	0.00	0.00	0	602,784	602,784
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	107,541	107,541	0.00	0.00	0.00	0	113,995	113,995
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	61,452	61,452	0.00	0.00	0.00	0	65,140	65,140
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	866,560	866,560	0.00	0.00	0.00	0	918,528	918,528
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	48,342	48,342	0.00	0.00	0.00	0	50,358	50,358
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	8,470	8,470	0.00	0.00	0.00	0	8,827	8,827
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,840	4,840	0.00	0.00	0.00	0	5,044	5,044
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	73,664	73,664	0.00	0.00	0.00	0	76,736	76,736
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,418	5,418	0.00	0.00	0.00	0	5,544	5,544
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,085	1,085	0.00	0.00	0.00	0	1,106	1,106
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	724	724	0.00	0.00	0.00	0	740	740
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	209	209	0.00	0.00	0.00	0	214	214
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	8,256	8,256	0.00	0.00	0.00	0	8,448	8,448
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	407	407	0.00	0.00	0.00	0	407	407
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	3	3	0.00	0.00	0.00	0	3	3
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	535	535	0.00	0.00	0.00	0	535	535
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	829	829	0.00	0.00	0.00	0	829	829
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(205)	(205)	0.00	0.00	0.00	0	(205)	(205)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(162,942)	(162,942)	0.00	0.00	0.00	0	(162,862)	(162,862)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	366,557	366,557	0.00	0.00	0.00	0	366,379	366,379
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,569,456	1,569,456	0.00	0.00	0.00	0	1,568,698	1,568,698
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	55,769	55,769	0.00	0.00	0.00	0	55,769	55,769
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	197,151	197,151	0.00	0.00	0.00	0	196,781	196,781
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	844,128	844,128	0.00	0.00	0.00	0	842,541	842,541
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(87,637)	(87,637)	0.00	0.00	0.00	0	(87,472)	(87,472)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	5,315	5,315	0.00	0.00	0.00	0	5,312	5,312
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	22,757	22,757	0.00	0.00	0.00	0	22,746	22,746
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	809	809	0.00	0.00	0.00	0	809	809
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(2,363)	(2,363)	0.00	0.00	0.00	0	(2,361)	(2,361)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,271	2,271	0.00	0.00	0.00	0	2,270	2,270
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	9,724	9,724	0.00	0.00	0.00	0	9,719	9,719
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	346	346	0.00	0.00	0.00	0	346	346
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(1,010)	(1,010)	0.00	0.00	0.00	0	(1,009)	(1,009)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,394	1,394	0.00	0.00	0.00	0	1,394	1,394
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	5,971	5,971	0.00	0.00	0.00	0	5,968	5,968
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	212	212	0.00	0.00	0.00	0	212	212
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(620)	(620)	0.00	0.00	0.00	0	(620)	(620)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	367	367	0.00	0.00	0.00	0	366	366
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,569	1,569	0.00	0.00	0.00	0	1,569	1,569
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	56	56	0.00	0.00	0.00	0	56	56
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(163)	(163)	0.00	0.00	0.00	0	(163)	(163)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	101,972	101,972	0.00	1.00	1.00	0	104,456	104,456
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	64.00	64.00	0	8,252,608	8,252,608	0.00	64.00	64.00	0	8,453,632	8,453,632
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	13.00	13.00	0	2,010,528	2,010,528	0.00	13.00	13.00	0	2,059,499	2,059,499
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	5.00	5.00	0	903,705	903,705	0.00	5.00	5.00	0	925,720	925,720
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	2.00	2.00	0	418,614	418,614	0.00	2.00	2.00	0	428,812	428,812
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	126.00	126.00	0	16,247,322	16,247,322	0.00	126.00	126.00	0	16,643,088	16,643,088
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	3.00	3.00	0	463,968	463,968	0.00	3.00	3.00	0	475,269	475,269
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(13.89)	(13.89)	0	(1,636,517)	(1,636,517)	0.00	(13.83)	(13.83)	0	(1,636,512)	(1,636,512)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	(82.44)	(82.44)	0	(11,121,845)	#########	0.00	(81.64)	(81.64)	0	(11,057,133)	(11,057,133)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(271,772)	(271,772)	0.00	0.00	0.00	0	(271,640)	(271,640)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	737,184	737,184	0.00	0.00	0.00	0	736,827	736,827
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	4,492	4,492	0.00	0.00	0.00	0	4,492	4,492
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	3,149,174	3,149,174	0.00	0.00	0.00	0	3,147,651	3,147,651
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	112,144	112,144	0.00	0.00	0.00	0	112,143	112,143
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	15,444,016	15,444,016	0.00	0.00	0.00	0	15,444,001	15,444,001
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513010	Retire City Misc	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	17,629	17,629	0.00	0.00	0.00	0	14,023	14,023
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(282,928)	(282,928)	0.00	0.00	0.00	0	(219,703)	(219,703)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	2,715,804	2,715,804	0.00	0.00	0.00	0	2,183,706	2,183,706
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	77,556	77,556	0.00	0.00	0.00	0	62,361	62,361
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,438,656	4,438,656	0.00	0.00	0.00	0	4,540,416	4,540,416
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,081,353	1,081,353	0.00	0.00	0.00	0	1,106,144	1,106,144
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	486,055	486,055	0.00	0.00	0.00	0	497,200	497,200
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	225,150	225,150	0.00	0.00	0.00	0	230,312	230,312
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(5,981,854)	(5,981,854)	0.00	0.00	0.00	0	(5,938,735)	(5,938,735)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	396,492	396,492	0.00	0.00	0.00	0	395,746	395,746
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,693,775	1,693,775	0.00	0.00	0.00	0	1,690,589	1,690,589
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(146,172)	(146,172)	0.00	0.00	0.00	0	(145,897)	(145,897)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	123,776	123,776	0.00	0.00	0.00	0	126,784	126,784
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	30,160	30,160	0.00	0.00	0.00	0	30,888	30,888
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	13,555	13,555	0.00	0.00	0.00	0	13,885	13,885
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	6,280	6,280	0.00	0.00	0.00	0	6,432	6,432
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	243,684	243,684	0.00	0.00	0.00	0	249,606	249,606
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	6,960	6,960	0.00	0.00	0.00	0	7,128	7,128
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	6,322	6,322	0.00	0.00	0.00	0	6,476	6,476
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(101,464)	(101,464)	0.00	0.00	0.00	0	(101,464)	(101,464)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	279	279	0.00	0.00	0.00	0	279	279
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,479	1,479	0.00	0.00	0.00	0	1,515	1,515
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	119,680	119,680	0.00	0.00	0.00	0	122,560	122,560
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	29,159	29,159	0.00	0.00	0.00	0	29,861	29,861
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	13,105	13,105	0.00	0.00	0.00	0	13,425	13,425
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	6,070	6,070	0.00	0.00	0.00	0	6,218	6,218
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	235,620	235,620	0.00	0.00	0.00	0	241,290	241,290
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	6,729	6,729	0.00	0.00	0.00	0	6,891	6,891
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(23,730)	(23,730)	0.00	0.00	0.00	0	(23,729)	(23,729)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(161,267)	(161,267)	0.00	0.00	0.00	0	(160,329)	(160,329)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	10,689	10,689	0.00	0.00	0.00	0	10,684	10,684
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	223,938	223,938	0.00	0.00	0.00	0	223,938	223,938
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	65	65	0.00	0.00	0.00	0	65	65
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	45,663	45,663	0.00	0.00	0.00	0	45,641	45,641
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,626	1,626	0.00	0.00	0.00	0	1,626	1,626
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(3,941)	(3,941)	0.00	0.00	0.00	0	(3,939)	(3,939)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	209,600	209,600	0.00	0.00	0.00	0	222,208	222,208
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	35,308	35,308	0.00	0.00	0.00	0	37,427	37,427
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	13,580	13,580	0.00	0.00	0.00	0	14,395	14,395
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,432	5,432	0.00	0.00	0.00	0	5,758	5,758
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	412,650	412,650	0.00	0.00	0.00	0	437,472	437,472
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	8,148	8,148	0.00	0.00	0.00	0	8,637	8,637
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(45,847)	(45,847)	0.00	0.00	0.00	0	(48,598)	(48,598)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(233,131)	(233,131)	0.00	0.00	0.00	0	(245,682)	(245,682)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	632	632	0.00	0.00	0.00	0	647	647
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	51,136	51,136	0.00	0.00	0.00	0	52,352	52,352
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	12,454	12,454	0.00	0.00	0.00	0	12,766	12,766
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,600	5,600	0.00	0.00	0.00	0	5,735	5,735
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,594	2,594	0.00	0.00	0.00	0	2,656	2,656
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	100,674	100,674	0.00	0.00	0.00	0	103,068	103,068
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	2,874	2,874	0.00	0.00	0.00	0	2,946	2,946
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(10,140)	(10,140)	0.00	0.00	0.00	0	(10,139)	(10,139)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(68,909)	(68,909)	0.00	0.00	0.00	0	(68,507)	(68,507)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	4,567	4,567	0.00	0.00	0.00	0	4,565	4,565
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	95,688	95,688	0.00	0.00	0.00	0	95,688	95,688
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	28	28	0.00	0.00	0.00	0	28	28
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	19,512	19,512	0.00	0.00	0.00	0	19,502	19,502
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	695	695	0.00	0.00	0.00	0	695	695
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(1,684)	(1,684)	0.00	0.00	0.00	0	(1,683)	(1,683)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	388	388	0.00	0.00	0.00	0	397	397
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	31,424	31,424	0.00	0.00	0.00	0	32,128	32,128
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	7,644	7,644	0.00	0.00	0.00	0	7,839	7,839
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,440	3,440	0.00	0.00	0.00	0	3,520	3,520
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,592	1,592	0.00	0.00	0.00	0	1,632	1,632
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	61,866	61,866	0.00	0.00	0.00	0	63,252	63,252
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	1,764	1,764	0.00	0.00	0.00	0	1,809	1,809
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(6,226)	(6,226)	0.00	0.00	0.00	0	(6,226)	(6,226)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(42,310)	(42,310)	0.00	0.00	0.00	0	(42,064)	(42,064)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,804	2,804	0.00	0.00	0.00	0	2,803	2,803
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	58,753	58,753	0.00	0.00	0.00	0	58,753	58,753
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	17	17	0.00	0.00	0.00	0	17	17
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	11,980	11,980	0.00	0.00	0.00	0	11,974	11,974
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	427	427	0.00	0.00	0.00	0	427	427
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(1,034)	(1,034)	0.00	0.00	0.00	0	(1,033)	(1,033)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	866,560	866,560	0.00	0.00	0.00	0	918,528	918,528
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	199,719	199,719	0.00	0.00	0.00	0	211,705	211,705
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	76,815	76,815	0.00	0.00	0.00	0	81,425	81,425
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	30,726	30,726	0.00	0.00	0.00	0	32,570	32,570
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,706,040	1,706,040	0.00	0.00	0.00	0	1,808,352	1,808,352
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	46,089	46,089	0.00	0.00	0.00	0	48,855	48,855
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(186,698)	(186,698)	0.00	0.00	0.00	0	(197,900)	(197,900)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(1,293,710)	(1,293,710)	0.00	0.00	0.00	0	(1,363,356)	(1,363,356)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	73,664	73,664	0.00	0.00	0.00	0	76,736	76,736
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,730	15,730	0.00	0.00	0.00	0	16,393	16,393
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	6,050	6,050	0.00	0.00	0.00	0	6,305	6,305
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,420	2,420	0.00	0.00	0.00	0	2,522	2,522
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	145,026	145,026	0.00	0.00	0.00	0	151,074	151,074
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	3,630	3,630	0.00	0.00	0.00	0	3,783	3,783

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(15,911)	(15,911)	0.00	0.00	0.00	0	(16,579)	(16,579)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(100,665)	(100,665)	0.00	0.00	0.00	0	(104,282)	(104,282)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	102	102	0.00	0.00	0.00	0	104	104
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	8,256	8,256	0.00	0.00	0.00	0	8,448	8,448
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,015	2,015	0.00	0.00	0.00	0	2,054	2,054
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	905	905	0.00	0.00	0.00	0	925	925
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	418	418	0.00	0.00	0.00	0	428	428
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	16,254	16,254	0.00	0.00	0.00	0	16,632	16,632
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	465	465	0.00	0.00	0.00	0	474	474
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(1,637)	(1,637)	0.00	0.00	0.00	0	(1,637)	(1,637)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(11,122)	(11,122)	0.00	0.00	0.00	0	(11,056)	(11,056)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	737	737	0.00	0.00	0.00	0	737	737
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	15,445	15,445	0.00	0.00	0.00	0	15,445	15,445
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	4	4	0.00	0.00	0.00	0	4	4
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	3,149	3,149	0.00	0.00	0.00	0	3,148	3,148
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	112	112	0.00	0.00	0.00	0	112	112
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(272)	(272)	0.00	0.00	0.00	0	(272)	(272)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	398	398	0.00	0.00	0.00	0	407	407
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(6,382)	(6,382)	0.00	0.00	0.00	0	(6,382)	(6,382)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	11.00	11.00	0	1,418,417	1,418,417	0.00	11.00	11.00	0	1,452,968	1,452,968
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	2.00	2.00	0	309,312	309,312	0.00	2.00	2.00	0	316,846	316,846
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	2.00	2.00	0	361,482	361,482	0.00	2.00	2.00	0	370,288	370,288
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	14.00	14.00	0	1,805,258	1,805,258	0.00	14.00	14.00	0	1,849,232	1,849,232
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	48,873	48,873	0.00	0.00	0.00	0	48,850	48,850
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	209,691	209,691	0.00	0.00	0.00	0	209,589	209,589
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	301,756	301,756	0.00	0.00	0.00	0	242,634	242,634
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	762,894	762,894	0.00	0.00	0.00	0	780,384	780,384
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	166,362	166,362	0.00	0.00	0.00	0	170,176	170,176
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	194,422	194,422	0.00	0.00	0.00	0	198,880	198,880
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	26,286	26,286	0.00	0.00	0.00	0	26,237	26,237
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	112,781	112,781	0.00	0.00	0.00	0	112,569	112,569
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	21,274	21,274	0.00	0.00	0.00	0	21,791	21,791
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,640	4,640	0.00	0.00	0.00	0	4,752	4,752
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,422	5,422	0.00	0.00	0.00	0	5,554	5,554
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	27,076	27,076	0.00	0.00	0.00	0	27,734	27,734
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	20,570	20,570	0.00	0.00	0.00	0	21,065	21,065
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,486	4,486	0.00	0.00	0.00	0	4,594	4,594
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,242	5,242	0.00	0.00	0.00	0	5,370	5,370
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	26,180	26,180	0.00	0.00	0.00	0	26,810	26,810
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	709	709	0.00	0.00	0.00	0	708	708
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	3,041	3,041	0.00	0.00	0.00	0	3,039	3,039
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	36,025	36,025	0.00	0.00	0.00	0	38,192	38,192
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,432	5,432	0.00	0.00	0.00	0	5,758	5,758
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,432	5,432	0.00	0.00	0.00	0	5,758	5,758
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	45,850	45,850	0.00	0.00	0.00	0	48,608	48,608
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	8,789	8,789	0.00	0.00	0.00	0	8,998	8,998
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,916	1,916	0.00	0.00	0.00	0	1,964	1,964
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,240	2,240	0.00	0.00	0.00	0	2,294	2,294
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	11,186	11,186	0.00	0.00	0.00	0	11,452	11,452
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	303	303	0.00	0.00	0.00	0	303	303
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,299	1,299	0.00	0.00	0.00	0	1,299	1,299
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,401	5,401	0.00	0.00	0.00	0	5,522	5,522
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,176	1,176	0.00	0.00	0.00	0	1,206	1,206
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,376	1,376	0.00	0.00	0.00	0	1,408	1,408
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	6,874	6,874	0.00	0.00	0.00	0	7,028	7,028
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	186	186	0.00	0.00	0.00	0	186	186
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	798	798	0.00	0.00	0.00	0	797	797
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	148,940	148,940	0.00	0.00	0.00	0	157,872	157,872
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	30,726	30,726	0.00	0.00	0.00	0	32,570	32,570
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	30,726	30,726	0.00	0.00	0.00	0	32,570	32,570
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	189,560	189,560	0.00	0.00	0.00	0	200,928	200,928
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	12,661	12,661	0.00	0.00	0.00	0	13,189	13,189
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,420	2,420	0.00	0.00	0.00	0	2,522	2,522
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,420	2,420	0.00	0.00	0.00	0	2,522	2,522
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	16,114	16,114	0.00	0.00	0.00	0	16,786	16,786
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,419	1,419	0.00	0.00	0.00	0	1,452	1,452
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	310	310	0.00	0.00	0.00	0	316	316
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	362	362	0.00	0.00	0.00	0	370	370
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,806	1,806	0.00	0.00	0.00	0	1,848	1,848
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	49	49	0.00	0.00	0.00	0	49	49
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	210	210	0.00	0.00	0.00	0	210	210
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	12.00	12.00	0	1,547,364	1,547,364	0.00	12.00	12.00	0	1,585,056	1,585,056
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	12.00	12.00	0	1,547,364	1,547,364	0.00	12.00	12.00	0	1,585,056	1,585,056
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	2.00	2.00	0	309,312	309,312	0.00	2.00	2.00	0	316,846	316,846
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(3,880)	(3,880)	0.00	0.00	0.00	0	(3,879)	(3,879)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	101,823	101,823	0.00	0.00	0.00	0	101,772	101,772
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	418,026	418,026	0.00	0.00	0.00	0	417,823	417,823
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	15,320	15,320	0.00	0.00	0.00	0	15,320	15,320
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	258,648	258,648	0.00	0.00	0.00	0	207,972	207,972
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	51,704	51,704	0.00	0.00	0.00	0	41,574	41,574
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	832,248	832,248	0.00	0.00	0.00	0	851,328	851,328
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	54,765	54,765	0.00	0.00	0.00	0	54,661	54,661
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	224,834	224,834	0.00	0.00	0.00	0	224,411	224,411
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(2,087)	(2,087)	0.00	0.00	0.00	0	(2,083)	(2,083)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	23,208	23,208	0.00	0.00	0.00	0	23,772	23,772

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	23,208	23,208	0.00	0.00	0.00	0	23,772	23,772
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	4,640	4,640	0.00	0.00	0.00	0	4,752	4,752
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	22,440	22,440	0.00	0.00	0.00	0	22,980	22,980
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	22,440	22,440	0.00	0.00	0.00	0	22,980	22,980
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	4,486	4,486	0.00	0.00	0.00	0	4,594	4,594
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,476	1,476	0.00	0.00	0.00	0	1,476	1,476
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	6,061	6,061	0.00	0.00	0.00	0	6,058	6,058
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	222	222	0.00	0.00	0.00	0	222	222
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(56)	(56)	0.00	0.00	0.00	0	(56)	(56)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	39,300	39,300	0.00	0.00	0.00	0	41,664	41,664
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	39,300	39,300	0.00	0.00	0.00	0	41,664	41,664
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	5,432	5,432	0.00	0.00	0.00	0	5,758	5,758
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	9,588	9,588	0.00	0.00	0.00	0	9,816	9,816
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	9,588	9,588	0.00	0.00	0.00	0	9,816	9,816
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	1,916	1,916	0.00	0.00	0.00	0	1,964	1,964
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	631	631	0.00	0.00	0.00	0	631	631
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,590	2,590	0.00	0.00	0.00	0	2,589	2,589
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	95	95	0.00	0.00	0.00	0	95	95
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(24)	(24)	0.00	0.00	0.00	0	(24)	(24)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,892	5,892	0.00	0.00	0.00	0	6,024	6,024
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,892	5,892	0.00	0.00	0.00	0	6,024	6,024
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	1,176	1,176	0.00	0.00	0.00	0	1,206	1,206
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	387	387	0.00	0.00	0.00	0	387	387
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,590	1,590	0.00	0.00	0.00	0	1,589	1,589
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	58	58	0.00	0.00	0.00	0	58	58
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(15)	(15)	0.00	0.00	0.00	0	(15)	(15)
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	162,480	162,480	0.00	0.00	0.00	0	172,224	172,224
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	162,480	162,480	0.00	0.00	0.00	0	172,224	172,224
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	30,726	30,726	0.00	0.00	0.00	0	32,570	32,570
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,812	13,812	0.00	0.00	0.00	0	14,388	14,388
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	13,812	13,812	0.00	0.00	0.00	0	14,388	14,388
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010	Dental Coverage	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	2,420	2,420	0.00	0.00	0.00	0	2,522	2,522
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,548	1,548	0.00	0.00	0.00	0	1,584	1,584
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,548	1,548	0.00	0.00	0.00	0	1,584	1,584
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	0	310	310	0.00	0.00	0.00	0	316	316
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	102	102	0.00	0.00	0.00	0	102	102
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	418	418	0.00	0.00	0.00	0	418	418
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	15	15	0.00	0.00	0.00	0	15	15
GFS	SHF					210737	SHF Custody	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(4)	(4)	0.00	0.00	0.00	0	(4)	(4)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	128,947	128,947	0.00	1.00	1.00	0	132,088	132,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	2.00	2.00	0	309,312	309,312	0.00	2.00	2.00	0	316,846	316,846
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	3.00	3.00	0	542,223	542,223	0.00	3.00	3.00	0	555,432	555,432
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	209,307	209,307	0.00	1.00	1.00	0	214,406	214,406
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	1.00	1.00	0	251,589	251,589	0.00	1.00	1.00	0	257,718	257,718
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	138,611	138,611	0.00	0.00	0.00	0	138,544	138,544
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	69,354	69,354	0.00	0.00	0.00	0	70,944	70,944
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	166,362	166,362	0.00	0.00	0.00	0	170,176	170,176
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	291,633	291,633	0.00	0.00	0.00	0	298,320	298,320
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	112,575	112,575	0.00	0.00	0.00	0	115,156	115,156
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	135,316	135,316	0.00	0.00	0.00	0	138,419	138,419
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	74,552	74,552	0.00	0.00	0.00	0	74,411	74,411
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,934	1,934	0.00	0.00	0.00	0	1,981	1,981
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,640	4,640	0.00	0.00	0.00	0	4,752	4,752
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	8,133	8,133	0.00	0.00	0.00	0	8,331	8,331
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,140	3,140	0.00	0.00	0.00	0	3,216	3,216
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,870	1,870	0.00	0.00	0.00	0	1,915	1,915
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,486	4,486	0.00	0.00	0.00	0	4,594	4,594
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	7,863	7,863	0.00	0.00	0.00	0	8,055	8,055
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,035	3,035	0.00	0.00	0.00	0	3,109	3,109
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	3,648	3,648	0.00	0.00	0.00	0	3,737	3,737
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,010	2,010	0.00	0.00	0.00	0	2,009	2,009
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,432	5,432	0.00	0.00	0.00	0	5,758	5,758
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	8,148	8,148	0.00	0.00	0.00	0	8,637	8,637
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	4,099	4,099	0.00	0.00	0.00	0	4,345	4,345
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	799	799	0.00	0.00	0.00	0	818	818
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,916	1,916	0.00	0.00	0.00	0	1,964	1,964
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,360	3,360	0.00	0.00	0.00	0	3,441	3,441
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,297	1,297	0.00	0.00	0.00	0	1,328	1,328
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	1,559	1,559	0.00	0.00	0.00	0	1,597	1,597
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	859	859	0.00	0.00	0.00	0	858	858
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	491	491	0.00	0.00	0.00	0	502	502
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,176	1,176	0.00	0.00	0.00	0	1,206	1,206
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,064	2,064	0.00	0.00	0.00	0	2,112	2,112
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	796	796	0.00	0.00	0.00	0	816	816
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	957	957	0.00	0.00	0.00	0	980	980
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	527	527	0.00	0.00	0.00	0	527	527
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	30,726	30,726	0.00	0.00	0.00	0	32,570	32,570
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	46,089	46,089	0.00	0.00	0.00	0	48,855	48,855

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	12,397	12,397	0.00	0.00	0.00	0	13,141	13,141
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,420	2,420	0.00	0.00	0.00	0	2,522	2,522
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,630	3,630	0.00	0.00	0.00	0	3,783	3,783
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	1,133	1,133	0.00	0.00	0.00	0	1,180	1,180
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	129	129	0.00	0.00	0.00	0	132	132
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	310	310	0.00	0.00	0.00	0	316	316
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	543	543	0.00	0.00	0.00	0	555	555
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	209	209	0.00	0.00	0.00	0	214	214
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	252	252	0.00	0.00	0.00	0	258	258
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	139	139	0.00	0.00	0.00	0	139	139
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	0	4,731	4,731	0.00	0.00	0.00	0	5,015	5,015
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	16.00	16.00	0	1,077,504	1,077,504	0.00	16.00	16.00	0	1,103,760	1,103,760
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	14.00	14.00	0	1,805,258	1,805,258	0.00	14.00	14.00	0	1,849,232	1,849,232
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	2.00	2.00	0	285,922	285,922	0.00	2.00	2.00	0	292,886	292,886
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	5.00	5.00	0	644,735	644,735	0.00	5.00	5.00	0	660,440	660,440
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(74,638)	(74,638)	0.00	0.00	0.00	0	(71,830)	(71,830)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	38,063	38,063	0.00	0.00	0.00	0	38,063	38,063
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	384,488	384,488	0.00	0.00	0.00	0	384,302	384,302
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	186,288	186,288	0.00	0.00	0.00	0	148,176	148,176
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(14,346)	(14,346)	0.00	0.00	0.00	0	(10,337)	(10,337)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	107,770	107,770	0.00	0.00	0.00	0	86,655	86,655
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	970,956	970,956	0.00	0.00	0.00	0	993,216	993,216
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	153,782	153,782	0.00	0.00	0.00	0	157,308	157,308
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	206,796	206,796	0.00	0.00	0.00	0	206,407	206,407
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	27,076	27,076	0.00	0.00	0.00	0	27,734	27,734
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,288	4,288	0.00	0.00	0.00	0	4,394	4,394
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	9,670	9,670	0.00	0.00	0.00	0	9,905	9,905
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	66,800	66,800	0.00	0.00	0.00	0	68,432	68,432
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	2,360	2,360	0.00	0.00	0.00	0	2,360	2,360
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(4,628)	(4,628)	0.00	0.00	0.00	0	(4,453)	(4,453)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	15,616	15,616	0.00	0.00	0.00	0	16,000	16,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	26,180	26,180	0.00	0.00	0.00	0	26,810	26,810
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,146	4,146	0.00	0.00	0.00	0	4,246	4,246
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	9,350	9,350	0.00	0.00	0.00	0	9,575	9,575
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	552	552	0.00	0.00	0.00	0	552	552
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	5,575	5,575	0.00	0.00	0.00	0	5,572	5,572
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(1,082)	(1,082)	0.00	0.00	0.00	0	(1,042)	(1,042)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	80,592	80,592	0.00	0.00	0.00	0	85,440	85,440
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	45,850	45,850	0.00	0.00	0.00	0	48,608	48,608
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,550	6,550	0.00	0.00	0.00	0	6,944	6,944
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	16,375	16,375	0.00	0.00	0.00	0	17,360	17,360
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	6,672	6,672	0.00	0.00	0.00	0	6,832	6,832
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	11,186	11,186	0.00	0.00	0.00	0	11,452	11,452
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,772	1,772	0.00	0.00	0.00	0	1,814	1,814
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	3,995	3,995	0.00	0.00	0.00	0	4,090	4,090
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	236	236	0.00	0.00	0.00	0	236	236
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,382	2,382	0.00	0.00	0.00	0	2,381	2,381
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(462)	(462)	0.00	0.00	0.00	0	(445)	(445)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	4,096	4,096	0.00	0.00	0.00	0	4,192	4,192
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,874	6,874	0.00	0.00	0.00	0	7,028	7,028
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,088	1,088	0.00	0.00	0.00	0	1,114	1,114
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	2,455	2,455	0.00	0.00	0.00	0	2,510	2,510
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	145	145	0.00	0.00	0.00	0	145	145
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,463	1,463	0.00	0.00	0.00	0	1,462	1,462
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(284)	(284)	0.00	0.00	0.00	0	(273)	(273)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	163,440	163,440	0.00	0.00	0.00	0	173,248	173,248
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	189,560	189,560	0.00	0.00	0.00	0	200,928	200,928
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	27,080	27,080	0.00	0.00	0.00	0	28,704	28,704
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	67,700	67,700	0.00	0.00	0.00	0	71,760	71,760
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	15,584	15,584	0.00	0.00	0.00	0	16,240	16,240
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	16,114	16,114	0.00	0.00	0.00	0	16,786	16,786
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,302	2,302	0.00	0.00	0.00	0	2,398	2,398
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,755	5,755	0.00	0.00	0.00	0	5,995	5,995
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,072	1,072	0.00	0.00	0.00	0	1,104	1,104
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,806	1,806	0.00	0.00	0.00	0	1,848	1,848
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	286	286	0.00	0.00	0.00	0	292	292
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	645	645	0.00	0.00	0.00	0	660	660
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	38	38	0.00	0.00	0.00	0	38	38
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	384	384	0.00	0.00	0.00	0	384	384
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(75)	(75)	0.00	0.00	0.00	0	(72)	(72)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	4,208	4,208	0.00	0.00	0.00	0	4,304	4,304
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(291)	(291)	0.00	0.00	0.00	0	(280)	(280)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	29.00	29.00	0	3,739,463	3,739,463	0.00	29.00	29.00	0	3,830,552	3,830,552
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	180,741	180,741	0.00	1.00	1.00	0	185,144	185,144
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	16.00	16.00	0	2,063,152	2,063,152	0.00	16.00	16.00	0	2,113,408	2,113,408
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(7.78)	(7.78)	0	(916,450)	(916,450)	0.00	(7.75)	(7.75)	0	(916,447)	(916,447)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	(55.84)	(55.84)	0	(7,534,101)	(7,534,101)	0.00	(55.58)	(55.58)	0	(7,526,584)	(7,526,584)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	(467,909)	(467,909)	0.00	0.00	0.00	0	(467,907)	(467,907)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	686,017	686,017	0.00	0.00	0.00	0	685,684	685,684
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	8,648,648	8,648,648	0.00	0.00	0.00	0	8,648,640	8,648,640
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(158,440)	(158,440)	0.00	0.00	0.00	0	(123,034)	(123,034)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	344,864	344,864	0.00	0.00	0.00	0	277,296	277,296
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,011,266	2,011,266	0.00	0.00	0.00	0	2,057,376	2,057,376
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	97,211	97,211	0.00	0.00	0.00	0	99,440	99,440
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(4,052,196)	(4,052,196)	0.00	0.00	0.00	0	(4,042,494)	(4,042,494)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	368,972	368,972	0.00	0.00	0.00	0	368,278	368,278
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	56,086	56,086	0.00	0.00	0.00	0	57,449	57,449
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,711	2,711	0.00	0.00	0.00	0	2,777	2,777
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	30,944	30,944	0.00	0.00	0.00	0	31,696	31,696
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(56,820)	(56,820)	0.00	0.00	0.00	0	(56,820)	(56,820)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	54,230	54,230	0.00	0.00	0.00	0	55,535	55,535
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,621	2,621	0.00	0.00	0.00	0	2,685	2,685
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	29,920	29,920	0.00	0.00	0.00	0	30,640	30,640
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(13,289)	(13,289)	0.00	0.00	0.00	0	(13,288)	(13,288)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(109,244)	(109,244)	0.00	0.00	0.00	0	(109,135)	(109,135)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	125,405	125,405	0.00	0.00	0.00	0	125,405	125,405
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	9,947	9,947	0.00	0.00	0.00	0	9,942	9,942
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	94,975	94,975	0.00	0.00	0.00	0	100,688	100,688
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	52,400	52,400	0.00	0.00	0.00	0	55,552	55,552
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(25,674)	(25,674)	0.00	0.00	0.00	0	(27,215)	(27,215)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(157,927)	(157,927)	0.00	0.00	0.00	0	(167,236)	(167,236)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	23,171	23,171	0.00	0.00	0.00	0	23,722	23,722
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,120	1,120	0.00	0.00	0.00	0	1,147	1,147
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	12,784	12,784	0.00	0.00	0.00	0	13,088	13,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(5,678)	(5,678)	0.00	0.00	0.00	0	(5,678)	(5,678)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(46,680)	(46,680)	0.00	0.00	0.00	0	(46,633)	(46,633)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	53,585	53,585	0.00	0.00	0.00	0	53,584	53,584
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	4,250	4,250	0.00	0.00	0.00	0	4,248	4,248
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	14,239	14,239	0.00	0.00	0.00	0	14,558	14,558
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	688	688	0.00	0.00	0.00	0	704	704
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	7,856	7,856	0.00	0.00	0.00	0	8,032	8,032
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(3,486)	(3,486)	0.00	0.00	0.00	0	(3,486)	(3,486)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(28,661)	(28,661)	0.00	0.00	0.00	0	(28,633)	(28,633)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	32,901	32,901	0.00	0.00	0.00	0	32,901	32,901
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,610	2,610	0.00	0.00	0.00	0	2,608	2,608
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	392,660	392,660	0.00	0.00	0.00	0	416,208	416,208
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	216,640	216,640	0.00	0.00	0.00	0	229,632	229,632
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(104,551)	(104,551)	0.00	0.00	0.00	0	(110,824)	(110,824)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(876,378)	(876,378)	0.00	0.00	0.00	0	(928,035)	(928,035)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	33,379	33,379	0.00	0.00	0.00	0	34,771	34,771
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	18,416	18,416	0.00	0.00	0.00	0	19,184	19,184
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(8,910)	(8,910)	0.00	0.00	0.00	0	(9,284)	(9,284)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(68,192)	(68,192)	0.00	0.00	0.00	0	(70,985)	(70,985)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,741	3,741	0.00	0.00	0.00	0	3,828	3,828
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	181	181	0.00	0.00	0.00	0	185	185
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	2,064	2,064	0.00	0.00	0.00	0	2,112	2,112
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(916)	(916)	0.00	0.00	0.00	0	(916)	(916)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(7,534)	(7,534)	0.00	0.00	0.00	0	(7,527)	(7,527)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	8,648	8,648	0.00	0.00	0.00	0	8,648	8,648
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	686	686	0.00	0.00	0.00	0	686	686
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(3,574)	(3,574)	0.00	0.00	0.00	0	(3,574)	(3,574)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	5.00	5.00	0	336,720	336,720	0.00	5.00	5.00	0	344,925	344,925
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	9.00	9.00	0	1,160,523	1,160,523	0.00	9.00	9.00	0	1,188,792	1,188,792
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	3.00	3.00	0	428,883	428,883	0.00	3.00	3.00	0	439,329	439,329
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	8.00	8.00	0	1,031,576	1,031,576	0.00	8.00	8.00	0	1,056,704	1,056,704
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	(252,547)	(252,547)	0.00	0.00	0.00	0	(252,547)	(252,547)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(23,771)	(23,771)	0.00	0.00	0.00	0	(22,877)	(22,877)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	280,288	280,288	0.00	0.00	0.00	0	280,152	280,152
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	58,215	58,215	0.00	0.00	0.00	0	46,305	46,305
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(4,569)	(4,569)	0.00	0.00	0.00	0	(3,292)	(3,292)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	172,432	172,432	0.00	0.00	0.00	0	138,648	138,648
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	624,186	624,186	0.00	0.00	0.00	0	638,496	638,496
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	230,673	230,673	0.00	0.00	0.00	0	235,962	235,962
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	150,752	150,752	0.00	0.00	0.00	0	150,468	150,468
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	17,406	17,406	0.00	0.00	0.00	0	17,829	17,829
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,432	6,432	0.00	0.00	0.00	0	6,591	6,591
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	15,472	15,472	0.00	0.00	0.00	0	15,848	15,848
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	20,875	20,875	0.00	0.00	0.00	0	21,385	21,385
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(1,474)	(1,474)	0.00	0.00	0.00	0	(1,418)	(1,418)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	4,880	4,880	0.00	0.00	0.00	0	5,000	5,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	16,830	16,830	0.00	0.00	0.00	0	17,235	17,235
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,219	6,219	0.00	0.00	0.00	0	6,369	6,369
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	14,960	14,960	0.00	0.00	0.00	0	15,320	15,320
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	4,064	4,064	0.00	0.00	0.00	0	4,062	4,062
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(345)	(345)	0.00	0.00	0.00	0	(332)	(332)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	25,185	25,185	0.00	0.00	0.00	0	26,700	26,700
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	29,475	29,475	0.00	0.00	0.00	0	31,248	31,248
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	26,200	26,200	0.00	0.00	0.00	0	27,776	27,776
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	2,085	2,085	0.00	0.00	0.00	0	2,135	2,135
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,191	7,191	0.00	0.00	0.00	0	7,362	7,362

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,658	2,658	0.00	0.00	0.00	0	2,721	2,721
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	6,392	6,392	0.00	0.00	0.00	0	6,544	6,544
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,737	1,737	0.00	0.00	0.00	0	1,736	1,736
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(147)	(147)	0.00	0.00	0.00	0	(142)	(142)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,280	1,280	0.00	0.00	0.00	0	1,310	1,310
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,419	4,419	0.00	0.00	0.00	0	4,518	4,518
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,632	1,632	0.00	0.00	0.00	0	1,671	1,671
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	3,928	3,928	0.00	0.00	0.00	0	4,016	4,016
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,066	1,066	0.00	0.00	0.00	0	1,066	1,066
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(90)	(90)	0.00	0.00	0.00	0	(87)	(87)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	51,075	51,075	0.00	0.00	0.00	0	54,140	54,140
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	121,860	121,860	0.00	0.00	0.00	0	129,168	129,168
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	108,320	108,320	0.00	0.00	0.00	0	114,816	114,816
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	4,870	4,870	0.00	0.00	0.00	0	5,075	5,075
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	10,359	10,359	0.00	0.00	0.00	0	10,791	10,791
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	9,208	9,208	0.00	0.00	0.00	0	9,592	9,592
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	335	335	0.00	0.00	0.00	0	345	345
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,161	1,161	0.00	0.00	0.00	0	1,188	1,188
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	429	429	0.00	0.00	0.00	0	438	438
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,032	1,032	0.00	0.00	0.00	0	1,056	1,056
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	280	280	0.00	0.00	0.00	0	280	280
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(24)	(24)	0.00	0.00	0.00	0	(23)	(23)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,315	1,315	0.00	0.00	0.00	0	1,345	1,345
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(93)	(93)	0.00	0.00	0.00	0	(89)	(89)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	4.00	4.00	0	515,788	515,788	0.00	4.00	4.00	0	528,352	528,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	3.00	3.00	0	386,841	386,841	0.00	3.00	3.00	0	396,264	396,264
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	(88,776)	(88,776)	0.00	0.00	0.00	0	(88,776)	(88,776)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(30,308)	(30,308)	0.00	0.00	0.00	0	(30,294)	(30,294)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	123,020	123,020	0.00	0.00	0.00	0	122,961	122,961
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	64,662	64,662	0.00	0.00	0.00	0	51,993	51,993
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	277,416	277,416	0.00	0.00	0.00	0	283,776	283,776
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	66,166	66,166	0.00	0.00	0.00	0	66,042	66,042
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(16,301)	(16,301)	0.00	0.00	0.00	0	(16,271)	(16,271)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,736	7,736	0.00	0.00	0.00	0	7,924	7,924
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,802	5,802	0.00	0.00	0.00	0	5,943	5,943
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,480	7,480	0.00	0.00	0.00	0	7,660	7,660
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,610	5,610	0.00	0.00	0.00	0	5,745	5,745
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,784	1,784	0.00	0.00	0.00	0	1,783	1,783
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(439)	(439)	0.00	0.00	0.00	0	(439)	(439)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,100	13,100	0.00	0.00	0.00	0	13,888	13,888
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,196	3,196	0.00	0.00	0.00	0	3,272	3,272
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	2,397	2,397	0.00	0.00	0.00	0	2,454	2,454
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	762	762	0.00	0.00	0.00	0	762	762
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(188)	(188)	0.00	0.00	0.00	0	(188)	(188)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,964	1,964	0.00	0.00	0.00	0	2,008	2,008
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,473	1,473	0.00	0.00	0.00	0	1,506	1,506
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	468	468	0.00	0.00	0.00	0	468	468
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(115)	(115)	0.00	0.00	0.00	0	(115)	(115)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	54,160	54,160	0.00	0.00	0.00	0	57,408	57,408
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,604	4,604	0.00	0.00	0.00	0	4,796	4,796
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	516	516	0.00	0.00	0.00	0	528	528
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	387	387	0.00	0.00	0.00	0	396	396
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	123	123	0.00	0.00	0.00	0	123	123
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(30)	(30)	0.00	0.00	0.00	0	(30)	(30)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	13.00	13.00	0	875,472	875,472	0.00	13.00	13.00	0	896,805	896,805
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	4.00	4.00	0	515,788	515,788	0.00	4.00	4.00	0	528,352	528,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	2.00	2.00	0	285,922	285,922	0.00	2.00	2.00	0	292,886	292,886
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	1.00	1.00	0	128,947	128,947	0.00	1.00	1.00	0	132,088	132,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	(94,825)	(94,825)	0.00	0.00	0.00	0	(94,825)	(94,825)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(61,807)	(61,807)	0.00	0.00	0.00	0	(59,482)	(59,482)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	376	376	0.00	0.00	0.00	0	374	374
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	105,734	105,734	0.00	0.00	0.00	0	105,683	105,683
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	151,359	151,359	0.00	0.00	0.00	0	120,393	120,393
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(11,879)	(11,879)	0.00	0.00	0.00	0	(8,560)	(8,560)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	21,554	21,554	0.00	0.00	0.00	0	17,331	17,331
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	277,416	277,416	0.00	0.00	0.00	0	283,776	283,776
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	153,782	153,782	0.00	0.00	0.00	0	157,308	157,308
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	56,869	56,869	0.00	0.00	0.00	0	56,762	56,762
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,736	7,736	0.00	0.00	0.00	0	7,924	7,924
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,288	4,288	0.00	0.00	0.00	0	4,394	4,394
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,934	1,934	0.00	0.00	0.00	0	1,981	1,981
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	54,275	54,275	0.00	0.00	0.00	0	55,601	55,601
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(3,832)	(3,832)	0.00	0.00	0.00	0	(3,688)	(3,688)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	23	23	0.00	0.00	0.00	0	23	23
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	12,688	12,688	0.00	0.00	0.00	0	13,000	13,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,480	7,480	0.00	0.00	0.00	0	7,660	7,660
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,146	4,146	0.00	0.00	0.00	0	4,246	4,246

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,870	1,870	0.00	0.00	0.00	0	1,915	1,915
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,533	1,533	0.00	0.00	0.00	0	1,532	1,532
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(896)	(896)	0.00	0.00	0.00	0	(862)	(862)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	5	5	0.00	0.00	0.00	0	5	5
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	65,481	65,481	0.00	0.00	0.00	0	69,420	69,420
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,100	13,100	0.00	0.00	0.00	0	13,888	13,888
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,550	6,550	0.00	0.00	0.00	0	6,944	6,944
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,421	5,421	0.00	0.00	0.00	0	5,551	5,551
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,196	3,196	0.00	0.00	0.00	0	3,272	3,272
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,772	1,772	0.00	0.00	0.00	0	1,814	1,814
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	799	799	0.00	0.00	0.00	0	818	818
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	655	655	0.00	0.00	0.00	0	655	655
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(383)	(383)	0.00	0.00	0.00	0	(369)	(369)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	2	2	0.00	0.00	0.00	0	2	2
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	3,328	3,328	0.00	0.00	0.00	0	3,406	3,406
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,964	1,964	0.00	0.00	0.00	0	2,008	2,008
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,088	1,088	0.00	0.00	0.00	0	1,114	1,114
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	491	491	0.00	0.00	0.00	0	502	502
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	402	402	0.00	0.00	0.00	0	402	402
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(235)	(235)	0.00	0.00	0.00	0	(226)	(226)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	1	1	0.00	0.00	0.00	0	1	1
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	132,795	132,795	0.00	0.00	0.00	0	140,764	140,764
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	54,160	54,160	0.00	0.00	0.00	0	57,408	57,408
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	27,080	27,080	0.00	0.00	0.00	0	28,704	28,704
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	12,662	12,662	0.00	0.00	0.00	0	13,195	13,195
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,604	4,604	0.00	0.00	0.00	0	4,796	4,796
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,302	2,302	0.00	0.00	0.00	0	2,398	2,398
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	871	871	0.00	0.00	0.00	0	897	897
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	516	516	0.00	0.00	0.00	0	528	528
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	286	286	0.00	0.00	0.00	0	292	292
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	129	129	0.00	0.00	0.00	0	132	132
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	106	106	0.00	0.00	0.00	0	106	106
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(62)	(62)	0.00	0.00	0.00	0	(59)	(59)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	3,419	3,419	0.00	0.00	0.00	0	3,497	3,497
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(241)	(241)	0.00	0.00	0.00	0	(232)	(232)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	4.00	4.00	0	515,788	515,788	0.00	4.00	4.00	0	528,352	528,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	1.00	1.00	0	128,947	128,947	0.00	1.00	1.00	0	132,088	132,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	68,418	68,418	0.00	0.00	0.00	0	68,385	68,385
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	21,554	21,554	0.00	0.00	0.00	0	17,331	17,331
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	277,416	277,416	0.00	0.00	0.00	0	283,776	283,776
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	36,798	36,798	0.00	0.00	0.00	0	36,729	36,729
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,736	7,736	0.00	0.00	0.00	0	7,924	7,924
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,934	1,934	0.00	0.00	0.00	0	1,981	1,981
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,480	7,480	0.00	0.00	0.00	0	7,660	7,660
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,870	1,870	0.00	0.00	0.00	0	1,915	1,915
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	992	992	0.00	0.00	0.00	0	992	992
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,100	13,100	0.00	0.00	0.00	0	13,888	13,888
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,196	3,196	0.00	0.00	0.00	0	3,272	3,272
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	799	799	0.00	0.00	0.00	0	818	818
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	424	424	0.00	0.00	0.00	0	424	424
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,964	1,964	0.00	0.00	0.00	0	2,008	2,008
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	491	491	0.00	0.00	0.00	0	502	502
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	260	260	0.00	0.00	0.00	0	260	260
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	54,160	54,160	0.00	0.00	0.00	0	57,408	57,408
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,604	4,604	0.00	0.00	0.00	0	4,796	4,796
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	516	516	0.00	0.00	0.00	0	528	528
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	129	129	0.00	0.00	0.00	0	132	132
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	68	68	0.00	0.00	0.00	0	68	68
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001916-0009	SH Court Security	Courts - Furlough	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	889,257	889,257	0.00	0.00	0.00	0	889,255	889,255
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	7,000	7,000	0.00	0.00	0.00	0	7,000	7,000
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	3,765	3,765	0.00	0.00	0.00	0	3,760	3,760
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	102	102	0.00	0.00	0.00	0	101	101
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	43	43	0.00	0.00	0.00	0	43	43
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	27	27	0.00	0.00	0.00	0	27	27
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	7	7	0.00	0.00	0.00	0	7	7
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	1.50	1.50	0	105,341	105,341	0.00	1.50	1.50	0	107,907	107,907
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	9.00	9.00	0	753,552	753,552	0.00	9.00	9.00	0	771,903	771,903
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	92,486	92,486	0.00	1.00	1.00	0	94,739	94,739
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	9.00	9.00	0	1,160,523	1,160,523	0.00	9.00	9.00	0	1,188,792	1,188,792
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	3.00	3.00	0	428,883	428,883	0.00	3.00	3.00	0	439,329	439,329
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	180,741	180,741	0.00	1.00	1.00	0	185,144	185,144
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(23,579)	(23,579)	0.00	0.00	0.00	0	(23,579)	(23,579)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(24,162)	(24,162)	0.00	0.00	0.00	0	(24,162)	(24,162)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.40	0.40	0	47,364	47,364	0.00	0.40	0.40	0	47,184	47,184
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	3,908	3,908	0.00	0.00	0.00	0	3,908	3,908
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	130,221	130,221	0.00	0.00	0.00	0	130,221	130,221
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010	Retire City Misc	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	18,212	18,212	0.00	0.00	0.00	0	14,487	14,487
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010	Retire City Misc	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	130,275	130,275	0.00	0.00	0.00	0	103,626	103,626
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010	Retire City Misc	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	15,989	15,989	0.00	0.00	0.00	0	12,719	12,719
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(4,532)	(4,532)	0.00	0.00	0.00	0	(3,393)	(3,393)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	624,186	624,186	0.00	0.00	0.00	0	638,496	638,496
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	230,673	230,673	0.00	0.00	0.00	0	235,962	235,962
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	97,211	97,211	0.00	0.00	0.00	0	99,440	99,440
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	70,039	70,039	0.00	0.00	0.00	0	69,941	69,941
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(12,995)	(12,995)	0.00	0.00	0.00	0	(12,977)	(12,977)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	17,406	17,406	0.00	0.00	0.00	0	17,829	17,829
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,432	6,432	0.00	0.00	0.00	0	6,591	6,591
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,711	2,711	0.00	0.00	0.00	0	2,777	2,777

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	6,531	6,531	0.00	0.00	0.00	0	6,690	6,690
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	46,719	46,719	0.00	0.00	0.00	0	47,862	47,862
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,734	5,734	0.00	0.00	0.00	0	5,874	5,874
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	242	242	0.00	0.00	0.00	0	242	242
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(1,462)	(1,462)	0.00	0.00	0.00	0	(1,462)	(1,462)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	2,937	2,937	0.00	0.00	0.00	0	2,925	2,925
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,527	1,527	0.00	0.00	0.00	0	1,565	1,565
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,926	10,926	0.00	0.00	0.00	0	11,196	11,196
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,341	1,341	0.00	0.00	0.00	0	1,374	1,374
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	16,830	16,830	0.00	0.00	0.00	0	17,235	17,235
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,219	6,219	0.00	0.00	0.00	0	6,369	6,369
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,621	2,621	0.00	0.00	0.00	0	2,685	2,685
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	57	57	0.00	0.00	0.00	0	57	57
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,888	1,888	0.00	0.00	0.00	0	1,888	1,888
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(342)	(342)	0.00	0.00	0.00	0	(342)	(342)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(350)	(350)	0.00	0.00	0.00	0	(350)	(350)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	686	686	0.00	0.00	0.00	0	684	684
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	7,556	7,556	0.00	0.00	0.00	0	8,010	8,010
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	45,333	45,333	0.00	0.00	0.00	0	48,060	48,060
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	29,475	29,475	0.00	0.00	0.00	0	31,248	31,248
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	653	653	0.00	0.00	0.00	0	669	669
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	4,671	4,671	0.00	0.00	0.00	0	4,779	4,779
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	573	573	0.00	0.00	0.00	0	587	587
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,191	7,191	0.00	0.00	0.00	0	7,362	7,362
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,658	2,658	0.00	0.00	0.00	0	2,721	2,721
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,120	1,120	0.00	0.00	0.00	0	1,147	1,147
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	24	24	0.00	0.00	0.00	0	24	24
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	807	807	0.00	0.00	0.00	0	807	807
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(146)	(146)	0.00	0.00	0.00	0	(146)	(146)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(150)	(150)	0.00	0.00	0.00	0	(150)	(150)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	294	294	0.00	0.00	0.00	0	292	292
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	401	401	0.00	0.00	0.00	0	411	411
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	2,871	2,871	0.00	0.00	0.00	0	2,934	2,934
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	352	352	0.00	0.00	0.00	0	360	360
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,419	4,419	0.00	0.00	0.00	0	4,518	4,518
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,632	1,632	0.00	0.00	0.00	0	1,671	1,671
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	688	688	0.00	0.00	0.00	0	704	704
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	15	15	0.00	0.00	0.00	0	15	15
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	495	495	0.00	0.00	0.00	0	495	495
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(90)	(90)	0.00	0.00	0.00	0	(90)	(90)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(92)	(92)	0.00	0.00	0.00	0	(92)	(92)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	180	180	0.00	0.00	0.00	0	179	179
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	15,323	15,323	0.00	0.00	0.00	0	16,242	16,242
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	91,935	91,935	0.00	0.00	0.00	0	97,452	97,452
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	121,860	121,860	0.00	0.00	0.00	0	129,168	129,168
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,461	1,461	0.00	0.00	0.00	0	1,523	1,523
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	8,766	8,766	0.00	0.00	0.00	0	9,135	9,135
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	10,359	10,359	0.00	0.00	0.00	0	10,791	10,791
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	105	105	0.00	0.00	0.00	0	108	108
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	756	756	0.00	0.00	0.00	0	774	774
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	92	92	0.00	0.00	0.00	0	95	95
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,161	1,161	0.00	0.00	0.00	0	1,188	1,188
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	429	429	0.00	0.00	0.00	0	438	438
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	181	181	0.00	0.00	0.00	0	185	185
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	4	4	0.00	0.00	0.00	0	4	4
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	130	130	0.00	0.00	0.00	0	130	130
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(24)	(24)	0.00	0.00	0.00	0	(24)	(24)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(24)	(24)	0.00	0.00	0.00	0	(24)	(24)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	0	48	48	0.00	0.00	0.00	0	47	47
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	411	411	0.00	0.00	0.00	0	421	421
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	2,943	2,943	0.00	0.00	0.00	0	3,006	3,006
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	361	361	0.00	0.00	0.00	0	369	369
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(92)	(92)	0.00	0.00	0.00	0	(92)	(92)
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	128,947	128,947	0.00	1.00	1.00	0	132,088	132,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2	2	0.00	0.00	0.00	0	2	2
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	22,312	22,312	0.00	0.00	0.00	0	22,312	22,312
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	69,354	69,354	0.00	0.00	0.00	0	70,944	70,944
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	12,000	12,000	0.00	0.00	0.00	0	11,984	11,984
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1	1	0.00	0.00	0.00	0	1	1
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,934	1,934	0.00	0.00	0.00	0	1,981	1,981
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,870	1,870	0.00	0.00	0.00	0	1,915	1,915
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	324	324	0.00	0.00	0.00	0	324	324
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	799	799	0.00	0.00	0.00	0	818	818
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	138	138	0.00	0.00	0.00	0	138	138

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	491	491	0.00	0.00	0.00	0	502	502
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	85	85	0.00	0.00	0.00	0	85	85
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	129	129	0.00	0.00	0.00	0	132	132
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	22	22	0.00	0.00	0.00	0	22	22
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	4.00	4.00	0	515,788	515,788	0.00	4.00	4.00	0	528,352	528,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	45,157	45,157	0.00	0.00	0.00	0	45,157	45,157
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	277,416	277,416	0.00	0.00	0.00	0	283,776	283,776
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	24,288	24,288	0.00	0.00	0.00	0	24,254	24,254
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,736	7,736	0.00	0.00	0.00	0	7,924	7,924
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,480	7,480	0.00	0.00	0.00	0	7,660	7,660
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	655	655	0.00	0.00	0.00	0	655	655
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,100	13,100	0.00	0.00	0.00	0	13,888	13,888
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,196	3,196	0.00	0.00	0.00	0	3,272	3,272
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	280	280	0.00	0.00	0.00	0	280	280
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,964	1,964	0.00	0.00	0.00	0	2,008	2,008
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	172	172	0.00	0.00	0.00	0	172	172
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	54,160	54,160	0.00	0.00	0.00	0	57,408	57,408
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,604	4,604	0.00	0.00	0.00	0	4,796	4,796
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	516	516	0.00	0.00	0.00	0	528	528
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210738	SHF Field	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	45	45	0.00	0.00	0.00	0	45	45
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	2.08	2.08	0	280,089	280,089	0.00	1.98	1.98	0	268,386	268,386
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(1,458,995)	(1,458,995)	0.00	0.00	0.00	0	(1,929,153)	(1,929,153)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	150,645	150,645	0.00	0.00	0.00	0	144,149	144,149
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	4,061	4,061	0.00	0.00	0.00	0	3,892	3,892
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(21,155)	(21,155)	0.00	0.00	0.00	0	(27,973)	(27,973)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	5,871	5,871	0.00	0.00	0.00	0	5,963	5,963
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	1,735	1,735	0.00	0.00	0.00	0	1,663	1,663
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(9,039)	(9,039)	0.00	0.00	0.00	0	(11,953)	(11,953)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	1,066	1,066	0.00	0.00	0.00	0	1,021	1,021
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(5,550)	(5,550)	0.00	0.00	0.00	0	(7,339)	(7,339)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	32,580	32,580	0.00	0.00	0.00	0	33,092	33,092
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	2,535	2,535	0.00	0.00	0.00	0	2,531	2,531
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	280	280	0.00	0.00	0.00	0	268	268
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001916-0001	SH Court Security	Hall Of Justice Courts	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(1,458)	(1,458)	0.00	0.00	0.00	0	(1,928)	(1,928)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	86,046	86,046	0.00	1.00	1.00	0	88,142	88,142
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	81,923	81,923	0.00	1.00	1.00	0	83,919	83,919
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	95,532	95,532	0.00	1.00	1.00	0	97,859	97,859
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	47.00	47.00	0	3,165,168	3,165,168	0.00	47.00	47.00	0	3,242,295	3,242,295
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	21.00	21.00	0	2,707,887	2,707,887	0.00	21.00	21.00	0	2,773,848	2,773,848
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	3.00	3.00	0	428,883	428,883	0.00	3.00	3.00	0	439,329	439,329
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	2.00	2.00	0	309,312	309,312	0.00	2.00	2.00	0	316,846	316,846
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	3.00	3.00	0	542,223	542,223	0.00	3.00	3.00	0	555,432	555,432
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	209,307	209,307	0.00	1.00	1.00	0	214,406	214,406
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	3.00	3.00	0	386,841	386,841	0.00	3.00	3.00	0	396,264	396,264
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(61,013)	(61,013)	0.00	0.00	0.00	0	(61,013)	(61,013)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(764,667)	(764,667)	0.00	0.00	0.00	0	(764,667)	(764,667)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	31,963	31,963	0.00	0.00	0.00	0	31,963	31,963
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	97,866	97,866	0.00	0.00	0.00	0	97,866	97,866
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	3,572	3,572	0.00	0.00	0.00	0	3,572	3,572
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	401,908	401,908	0.00	0.00	0.00	0	401,907	401,907
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	14,876	14,876	0.00	0.00	0.00	0	11,833	11,833
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	14,163	14,163	0.00	0.00	0.00	0	11,266	11,266
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	16,516	16,516	0.00	0.00	0.00	0	13,138	13,138
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	547,221	547,221	0.00	0.00	0.00	0	435,267	435,267
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(11,727)	(11,727)	0.00	0.00	0.00	0	(8,780)	(8,780)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	64,662	64,662	0.00	0.00	0.00	0	51,993	51,993
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,456,434	1,456,434	0.00	0.00	0.00	0	1,489,824	1,489,824
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	230,673	230,673	0.00	0.00	0.00	0	235,962	235,962
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	166,362	166,362	0.00	0.00	0.00	0	170,176	170,176
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	291,633	291,633	0.00	0.00	0.00	0	298,320	298,320
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	112,575	112,575	0.00	0.00	0.00	0	115,156	115,156
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	52,637	52,637	0.00	0.00	0.00	0	52,564	52,564
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	216,165	216,165	0.00	0.00	0.00	0	215,863	215,863
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(411,274)	(411,274)	0.00	0.00	0.00	0	(410,699)	(410,699)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	40,614	40,614	0.00	0.00	0.00	0	41,601	41,601
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,432	6,432	0.00	0.00	0.00	0	6,591	6,591
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,640	4,640	0.00	0.00	0.00	0	4,752	4,752
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	8,133	8,133	0.00	0.00	0.00	0	8,331	8,331
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,140	3,140	0.00	0.00	0.00	0	3,216	3,216
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,802	5,802	0.00	0.00	0.00	0	5,943	5,943
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,335	5,335	0.00	0.00	0.00	0	5,465	5,465

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,079	5,079	0.00	0.00	0.00	0	5,203	5,203
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,923	5,923	0.00	0.00	0.00	0	6,067	6,067
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	196,225	196,225	0.00	0.00	0.00	0	201,019	201,019
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	1,982	1,982	0.00	0.00	0.00	0	1,982	1,982
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	222	222	0.00	0.00	0.00	0	222	222
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(3,783)	(3,783)	0.00	0.00	0.00	0	(3,783)	(3,783)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,248	1,248	0.00	0.00	0.00	0	1,278	1,278
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,188	1,188	0.00	0.00	0.00	0	1,217	1,217
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,385	1,385	0.00	0.00	0.00	0	1,419	1,419
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	45,872	45,872	0.00	0.00	0.00	0	47,000	47,000
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	39,270	39,270	0.00	0.00	0.00	0	40,215	40,215
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	6,219	6,219	0.00	0.00	0.00	0	6,369	6,369
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	4,486	4,486	0.00	0.00	0.00	0	4,594	4,594
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	7,863	7,863	0.00	0.00	0.00	0	8,055	8,055
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,035	3,035	0.00	0.00	0.00	0	3,109	3,109
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	5,610	5,610	0.00	0.00	0.00	0	5,745	5,745
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	463	463	0.00	0.00	0.00	0	463	463
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,419	1,419	0.00	0.00	0.00	0	1,419	1,419
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	51	51	0.00	0.00	0.00	0	51	51
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	5,828	5,828	0.00	0.00	0.00	0	5,827	5,827
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(885)	(885)	0.00	0.00	0.00	0	(885)	(885)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(11,088)	(11,088)	0.00	0.00	0.00	0	(11,088)	(11,088)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	236,739	236,739	0.00	0.00	0.00	0	250,980	250,980
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	68,775	68,775	0.00	0.00	0.00	0	72,912	72,912
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,432	5,432	0.00	0.00	0.00	0	5,758	5,758
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	8,148	8,148	0.00	0.00	0.00	0	8,637	8,637
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	533	533	0.00	0.00	0.00	0	546	546
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	508	508	0.00	0.00	0.00	0	520	520
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	592	592	0.00	0.00	0.00	0	606	606
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	19,599	19,599	0.00	0.00	0.00	0	20,069	20,069
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	16,779	16,779	0.00	0.00	0.00	0	17,178	17,178
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,658	2,658	0.00	0.00	0.00	0	2,721	2,721
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,916	1,916	0.00	0.00	0.00	0	1,964	1,964
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,360	3,360	0.00	0.00	0.00	0	3,441	3,441
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,297	1,297	0.00	0.00	0.00	0	1,328	1,328
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	2,397	2,397	0.00	0.00	0.00	0	2,454	2,454
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	198	198	0.00	0.00	0.00	0	198	198
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	606	606	0.00	0.00	0.00	0	606	606
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	22	22	0.00	0.00	0.00	0	22	22
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,490	2,490	0.00	0.00	0.00	0	2,490	2,490
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(378)	(378)	0.00	0.00	0.00	0	(378)	(378)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(4,738)	(4,738)	0.00	0.00	0.00	0	(4,738)	(4,738)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	327	327	0.00	0.00	0.00	0	335	335
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	312	312	0.00	0.00	0.00	0	319	319
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	363	363	0.00	0.00	0.00	0	372	372
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	12,032	12,032	0.00	0.00	0.00	0	12,314	12,314
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	10,311	10,311	0.00	0.00	0.00	0	10,542	10,542
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,632	1,632	0.00	0.00	0.00	0	1,671	1,671
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,176	1,176	0.00	0.00	0.00	0	1,206	1,206
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,064	2,064	0.00	0.00	0.00	0	2,112	2,112
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	796	796	0.00	0.00	0.00	0	816	816
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	1,473	1,473	0.00	0.00	0.00	0	1,506	1,506
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	121	121	0.00	0.00	0.00	0	121	121
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	372	372	0.00	0.00	0.00	0	373	373
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	14	14	0.00	0.00	0.00	0	14	14
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,529	1,529	0.00	0.00	0.00	0	1,529	1,529
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(232)	(232)	0.00	0.00	0.00	0	(232)	(232)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(2,909)	(2,909)	0.00	0.00	0.00	0	(2,909)	(2,909)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	480,105	480,105	0.00	0.00	0.00	0	508,916	508,916
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	284,340	284,340	0.00	0.00	0.00	0	301,392	301,392
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	30,726	30,726	0.00	0.00	0.00	0	32,570	32,570
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	46,089	46,089	0.00	0.00	0.00	0	48,855	48,855
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	45,778	45,778	0.00	0.00	0.00	0	47,705	47,705
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	24,171	24,171	0.00	0.00	0.00	0	25,179	25,179
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,420	2,420	0.00	0.00	0.00	0	2,522	2,522
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,630	3,630	0.00	0.00	0.00	0	3,783	3,783
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	86	86	0.00	0.00	0.00	0	88	88
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	82	82	0.00	0.00	0.00	0	84	84
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	96	96	0.00	0.00	0.00	0	98	98
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	3,149	3,149	0.00	0.00	0.00	0	3,243	3,243
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,709	2,709	0.00	0.00	0.00	0	2,772	2,772
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	429	429	0.00	0.00	0.00	0	438	438
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	310	310	0.00	0.00	0.00	0	316	316
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	543	543	0.00	0.00	0.00	0	555	555
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	209	209	0.00	0.00	0.00	0	214	214
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	0	387	387	0.00	0.00	0.00	0	396	396
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	32	32	0.00	0.00	0.00	0	32	32
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	98	98	0.00	0.00	0.00	0	98	98
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	4	4	0.00	0.00	0.00	0	4	4

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	FY 2022-23 Start Dept FTE	FY 2022-23 End Dept FTE	FY 2022-23 Var Dept FTE	FY 2022-23 Start Dept Amt	FY 2022-23 End Dept Amt	FY 2022-23 Var Dept Amt	FY 2023-24 Start BY+1 Dept FTE	FY 2023-24 End BY+1 Dept FTE	FY 2023-24 Var BY+1 Dept FTE	FY 2023-24 Start BY+1 Dept Amt	FY 2023-24 End BY+1 Dept Amt	FY 2023-24 Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	402	402	0.00	0.00	0.00	0	402	402
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(61)	(61)	0.00	0.00	0.00	0	(61)	(61)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(764)	(764)	0.00	0.00	0.00	0	(765)	(765)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	336	336	0.00	0.00	0.00	0	344	344
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	319	319	0.00	0.00	0.00	0	327	327
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	373	373	0.00	0.00	0.00	0	382	382
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	12,361	12,361	0.00	0.00	0.00	0	12,643	12,643
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(238)	(238)	0.00	0.00	0.00	0	(238)	(238)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	301,786	301,786	0.00	0.00	0.00	0	301,788	301,788
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	4,376	4,376	0.00	0.00	0.00	0	4,376	4,376
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,870	1,870	0.00	0.00	0.00	0	1,870	1,870
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,148	1,148	0.00	0.00	0.00	0	1,148	1,148
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	302	302	0.00	0.00	0.00	0	302	302
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	3.00	3.00	0	286,596	286,596	0.00	3.00	3.00	0	293,577	293,577
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	24.00	24.00	0	1,616,256	1,616,256	0.00	24.00	24.00	0	1,655,640	1,655,640
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	3.00	3.00	0	386,841	386,841	0.00	3.00	3.00	0	396,264	396,264
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	6.00	6.00	0	927,936	927,936	0.00	6.00	6.00	0	950,538	950,538
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(44,420)	(44,420)	0.00	0.00	0.00	0	(44,420)	(44,420)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	23,440	23,440	0.00	0.00	0.00	0	23,440	23,440
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	39,134	39,134	0.00	0.00	0.00	0	39,133	39,133
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	3,865	3,865	0.00	0.00	0.00	0	3,865	3,865
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	159,416	159,416	0.00	0.00	0.00	0	159,416	159,416
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	49,548	49,548	0.00	0.00	0.00	0	39,414	39,414
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	279,432	279,432	0.00	0.00	0.00	0	222,264	222,264
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(8,538)	(8,538)	0.00	0.00	0.00	0	(6,392)	(6,392)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	208,062	208,062	0.00	0.00	0.00	0	212,832	212,832
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	499,086	499,086	0.00	0.00	0.00	0	510,528	510,528
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	21,048	21,048	0.00	0.00	0.00	0	21,018	21,018
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	85,741	85,741	0.00	0.00	0.00	0	85,622	85,622
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,802	5,802	0.00	0.00	0.00	0	5,943	5,943
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	13,920	13,920	0.00	0.00	0.00	0	14,256	14,256
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	17,769	17,769	0.00	0.00	0.00	0	18,201	18,201
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	100,200	100,200	0.00	0.00	0.00	0	102,648	102,648
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	1,453	1,453	0.00	0.00	0.00	0	1,453	1,453
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	240	240	0.00	0.00	0.00	0	240	240
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(2,754)	(2,754)	0.00	0.00	0.00	0	(2,754)	(2,754)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	4,155	4,155	0.00	0.00	0.00	0	4,257	4,257
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	23,424	23,424	0.00	0.00	0.00	0	24,000	24,000
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,610	5,610	0.00	0.00	0.00	0	5,745	5,745
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	13,458	13,458	0.00	0.00	0.00	0	13,782	13,782
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	340	340	0.00	0.00	0.00	0	340	340
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	567	567	0.00	0.00	0.00	0	568	568
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	56	56	0.00	0.00	0.00	0	56	56
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,312	2,312	0.00	0.00	0.00	0	2,312	2,312
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(644)	(644)	0.00	0.00	0.00	0	(644)	(644)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	15,111	15,111	0.00	0.00	0.00	0	16,020	16,020
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	120,888	120,888	0.00	0.00	0.00	0	128,160	128,160
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	16,296	16,296	0.00	0.00	0.00	0	17,274	17,274
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,776	1,776	0.00	0.00	0.00	0	1,818	1,818
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,008	10,008	0.00	0.00	0.00	0	10,248	10,248
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,397	2,397	0.00	0.00	0.00	0	2,454	2,454
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	5,748	5,748	0.00	0.00	0.00	0	5,892	5,892
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	145	145	0.00	0.00	0.00	0	145	145
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	242	242	0.00	0.00	0.00	0	243	243
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	24	24	0.00	0.00	0.00	0	24	24
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	988	988	0.00	0.00	0.00	0	987	987
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(275)	(275)	0.00	0.00	0.00	0	(275)	(275)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,089	1,089	0.00	0.00	0.00	0	1,116	1,116
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	6,144	6,144	0.00	0.00	0.00	0	6,288	6,288
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,473	1,473	0.00	0.00	0.00	0	1,506	1,506
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	3,528	3,528	0.00	0.00	0.00	0	3,618	3,618
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	89	89	0.00	0.00	0.00	0	89	89
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	149	149	0.00	0.00	0.00	0	149	149
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	15	15	0.00	0.00	0.00	0	15	15
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	606	606	0.00	0.00	0.00	0	607	607
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(169)	(169)	0.00	0.00	0.00	0	(169)	(169)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	30,645	30,645	0.00	0.00	0.00	0	32,484	32,484
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	245,160	245,160	0.00	0.00	0.00	0	259,872	259,872
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	92,178	92,178	0.00	0.00	0.00	0	97,710	97,710
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	2,922	2,922	0.00	0.00	0.00	0	3,045	3,045
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	23,376	23,376	0.00	0.00	0.00	0	24,360	24,360
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	7,260	7,260	0.00	0.00	0.00	0	7,566	7,566
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	288	288	0.00	0.00	0.00	0	294	294
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,608	1,608	0.00	0.00	0.00	0	1,656	1,656
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	387	387	0.00	0.00	0.00	0	396	396
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	930	930	0.00	0.00	0.00	0	948	948
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	23	23	0.00	0.00	0.00	0	23	23
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	39	39	0.00	0.00	0.00	0	39	39
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	4	4	0.00	0.00	0.00	0	4	4
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	159	159	0.00	0.00	0.00	0	159	159
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(44)	(44)	0.00	0.00	0.00	0	(45)	(45)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,119	1,119	0.00	0.00	0.00	0	1,146	1,146
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	6,312	6,312	0.00	0.00	0.00	0	6,456	6,456
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(173)	(173)	0.00	0.00	0.00	0	(173)	(173)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	2.00	2.00	0	191,064	191,064	0.00	2.00	2.00	0	195,718	195,718
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	9.00	9.00	0	1,160,523	1,160,523	0.00	9.00	9.00	0	1,188,792	1,188,792
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(62,856)	(62,856)	0.00	0.00	0.00	0	(62,856)	(62,856)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	4,262	4,262	0.00	0.00	0.00	0	4,262	4,262
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	36,229	36,229	0.00	0.00	0.00	0	36,229	36,229
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	148,596	148,596	0.00	0.00	0.00	0	148,595	148,595
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	33,032	33,032	0.00	0.00	0.00	0	26,276	26,276
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(12,081)	(12,081)	0.00	0.00	0.00	0	(9,046)	(9,046)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	624,186	624,186	0.00	0.00	0.00	0	638,496	638,496
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	19,486	19,486	0.00	0.00	0.00	0	19,458	19,458
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	79,922	79,922	0.00	0.00	0.00	0	79,810	79,810
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	17,406	17,406	0.00	0.00	0.00	0	17,829	17,829
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	11,846	11,846	0.00	0.00	0.00	0	12,134	12,134
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	264	264	0.00	0.00	0.00	0	264	264
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(3,897)	(3,897)	0.00	0.00	0.00	0	(3,897)	(3,897)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	2,770	2,770	0.00	0.00	0.00	0	2,838	2,838
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	16,830	16,830	0.00	0.00	0.00	0	17,235	17,235
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	62	62	0.00	0.00	0.00	0	62	62
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	525	525	0.00	0.00	0.00	0	525	525
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,154	2,154	0.00	0.00	0.00	0	2,155	2,155
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(912)	(912)	0.00	0.00	0.00	0	(912)	(912)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,074	10,074	0.00	0.00	0.00	0	10,680	10,680
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	29,475	29,475	0.00	0.00	0.00	0	31,248	31,248
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,184	1,184	0.00	0.00	0.00	0	1,212	1,212
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,191	7,191	0.00	0.00	0.00	0	7,362	7,362
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	27	27	0.00	0.00	0.00	0	27	27
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	225	225	0.00	0.00	0.00	0	225	225
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	920	920	0.00	0.00	0.00	0	921	921
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(390)	(390)	0.00	0.00	0.00	0	(389)	(389)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	726	726	0.00	0.00	0.00	0	744	744
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,419	4,419	0.00	0.00	0.00	0	4,518	4,518
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	17	17	0.00	0.00	0.00	0	17	17
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	137	137	0.00	0.00	0.00	0	137	137
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	566	566	0.00	0.00	0.00	0	565	565
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(239)	(239)	0.00	0.00	0.00	0	(239)	(239)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	20,430	20,430	0.00	0.00	0.00	0	21,656	21,656
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	121,860	121,860	0.00	0.00	0.00	0	129,168	129,168
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,948	1,948	0.00	0.00	0.00	0	2,030	2,030
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	10,359	10,359	0.00	0.00	0.00	0	10,791	10,791
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	192	192	0.00	0.00	0.00	0	196	196
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,161	1,161	0.00	0.00	0.00	0	1,188	1,188
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	5	5	0.00	0.00	0.00	0	5	5
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	37	37	0.00	0.00	0.00	0	37	37
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	148	148	0.00	0.00	0.00	0	148	148
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(63)	(63)	0.00	0.00	0.00	0	(63)	(63)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	746	746	0.00	0.00	0.00	0	764	764
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(245)	(245)	0.00	0.00	0.00	0	(245)	(245)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	6,298	6,298	0.00	0.00	0.00	0	5,226	5,226
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	(497)	(497)	0.00	0.00	0.00	0	(497)	(497)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(7,669)	(7,669)	0.00	0.00	0.00	0	(7,659)	(7,659)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(32,780)	(32,780)	0.00	0.00	0.00	0	(32,736)	(32,736)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	502,239	502,239	0.00	0.00	0.00	0	951,643	951,643
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	752	752
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(4,125)	(4,125)	0.00	0.00	0.00	0	(4,114)	(4,114)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(17,631)	(17,631)	0.00	0.00	0.00	0	(17,582)	(17,582)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	(31)	(31)	0.00	0.00	0.00	0	(31)	(31)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	390	390	0.00	0.00	0.00	0	324	324
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	(7)	(7)	0.00	0.00	0.00	0	(7)	(7)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(111)	(111)	0.00	0.00	0.00	0	(111)	(111)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	7,282	7,282	0.00	0.00	0.00	0	13,799	13,799
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(475)	(475)	0.00	0.00	0.00	0	(475)	(475)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	91	91	0.00	0.00	0.00	0	76	76
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	(3)	(3)	0.00	0.00	0.00	0	(3)	(3)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(48)	(48)	0.00	0.00	0.00	0	(47)	(47)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	3,112	3,112	0.00	0.00	0.00	0	5,897	5,897
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(203)	(203)	0.00	0.00	0.00	0	(203)	(203)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	39	39	0.00	0.00	0.00	0	32	32
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	(2)	(2)	0.00	0.00	0.00	0	(2)	(2)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(29)	(29)	0.00	0.00	0.00	0	(29)	(29)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,911	1,911	0.00	0.00	0.00	0	3,620	3,620
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(125)	(125)	0.00	0.00	0.00	0	(125)	(125)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	24	24	0.00	0.00	0.00	0	20	20
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(8)	(8)	0.00	0.00	0.00	0	(8)	(8)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	502	502	0.00	0.00	0.00	0	952	952
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(33)	(33)	0.00	0.00	0.00	0	(33)	(33)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	6	6	0.00	0.00	0.00	0	5	5
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	25	25	0.00	0.00	0.00	0	20	20

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	2.00	2.00	0	134,688	134,688	0.00	2.00	2.00	0	137,970	137,970
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	7.00	7.00	0	902,629	902,629	0.00	7.00	7.00	0	924,616	924,616
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	180,741	180,741	0.00	1.00	1.00	0	185,144	185,144
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	(1.06)	(1.06)	0	(143,412)	(143,412)	0.00	(1.02)	(1.02)	0	(138,631)	(138,631)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(28,506)	(28,506)	0.00	0.00	0.00	0	(27,434)	(27,434)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	6,176	6,176	0.00	0.00	0.00	0	6,176	6,176
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	21,283	21,283	0.00	0.00	0.00	0	21,273	21,273
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	90,967	90,967	0.00	0.00	0.00	0	90,923	90,923
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	23,286	23,286	0.00	0.00	0.00	0	18,522	18,522
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(5,479)	(5,479)	0.00	0.00	0.00	0	(3,948)	(3,948)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	485,478	485,478	0.00	0.00	0.00	0	496,608	496,608
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	97,211	97,211	0.00	0.00	0.00	0	99,440	99,440
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(77,133)	(77,133)	0.00	0.00	0.00	0	(74,458)	(74,458)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	11,447	11,447	0.00	0.00	0.00	0	11,426	11,426
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	48,926	48,926	0.00	0.00	0.00	0	48,834	48,834
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,538	13,538	0.00	0.00	0.00	0	13,867	13,867
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,711	2,711	0.00	0.00	0.00	0	2,777	2,777
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	8,350	8,350	0.00	0.00	0.00	0	8,554	8,554
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	383	383	0.00	0.00	0.00	0	383	383
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(1,767)	(1,767)	0.00	0.00	0.00	0	(1,701)	(1,701)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,952	1,952	0.00	0.00	0.00	0	2,000	2,000
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,090	13,090	0.00	0.00	0.00	0	13,405	13,405
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,621	2,621	0.00	0.00	0.00	0	2,685	2,685
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(2,079)	(2,079)	0.00	0.00	0.00	0	(2,010)	(2,010)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	90	90	0.00	0.00	0.00	0	90	90
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	309	309	0.00	0.00	0.00	0	308	308
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,319	1,319	0.00	0.00	0.00	0	1,318	1,318
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(413)	(413)	0.00	0.00	0.00	0	(398)	(398)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,074	10,074	0.00	0.00	0.00	0	10,680	10,680
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	22,925	22,925	0.00	0.00	0.00	0	24,304	24,304
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(3,006)	(3,006)	0.00	0.00	0.00	0	(3,080)	(3,080)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	834	834	0.00	0.00	0.00	0	854	854
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,593	5,593	0.00	0.00	0.00	0	5,726	5,726
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,120	1,120	0.00	0.00	0.00	0	1,147	1,147
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(889)	(889)	0.00	0.00	0.00	0	(859)	(859)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	38	38	0.00	0.00	0.00	0	38	38
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	132	132	0.00	0.00	0.00	0	132	132
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	564	564	0.00	0.00	0.00	0	563	563
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(177)	(177)	0.00	0.00	0.00	0	(170)	(170)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	512	512	0.00	0.00	0.00	0	524	524
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,437	3,437	0.00	0.00	0.00	0	3,514	3,514
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	688	688	0.00	0.00	0.00	0	704	704
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(546)	(546)	0.00	0.00	0.00	0	(527)	(527)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	23	23	0.00	0.00	0.00	0	23	23
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	81	81	0.00	0.00	0.00	0	81	81
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	346	346	0.00	0.00	0.00	0	346	346
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(108)	(108)	0.00	0.00	0.00	0	(104)	(104)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	20,430	20,430	0.00	0.00	0.00	0	21,656	21,656
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	94,780	94,780	0.00	0.00	0.00	0	100,464	100,464
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(16,682)	(16,682)	0.00	0.00	0.00	0	(17,093)	(17,093)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,948	1,948	0.00	0.00	0.00	0	2,030	2,030
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	8,057	8,057	0.00	0.00	0.00	0	8,393	8,393
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(1,298)	(1,298)	0.00	0.00	0.00	0	(1,307)	(1,307)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	134	134	0.00	0.00	0.00	0	138	138
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	903	903	0.00	0.00	0.00	0	924	924
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	181	181	0.00	0.00	0.00	0	185	185
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(143)	(143)	0.00	0.00	0.00	0	(139)	(139)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	0	6	6	0.00	0.00	0.00	0	6	6
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	21	21	0.00	0.00	0.00	0	21	21
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	91	91	0.00	0.00	0.00	0	91	91
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(29)	(29)	0.00	0.00	0.00	0	(27)	(27)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	526	526	0.00	0.00	0.00	0	538	538
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(111)	(111)	0.00	0.00	0.00	0	(107)	(107)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	4.00	4.00	0	269,376	269,376	0.00	4.00	4.00	0	275,940	275,940
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	4.00	4.00	0	515,788	515,788	0.00	4.00	4.00	0	528,352	528,352
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	(0.62)	(0.62)	0	(84,106)	(84,106)	0.00	(0.59)	(0.59)	0	(79,843)	(79,843)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(11,104)	(11,104)	0.00	0.00	0.00	0	(11,104)	(11,104)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(90,682)	(90,682)	0.00	0.00	0.00	0	(90,682)	(90,682)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	6,712	6,712	0.00	0.00	0.00	0	6,712	6,712
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	32,704	32,704	0.00	0.00	0.00	0	32,704	32,704
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	46,572	46,572	0.00	0.00	0.00	0	37,044	37,044
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(2,134)	(2,134)	0.00	0.00	0.00	0	(1,598)	(1,598)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	277,416	277,416	0.00	0.00	0.00	0	283,776	283,776
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(45,236)	(45,236)	0.00	0.00	0.00	0	(42,883)	(42,883)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	17,590	17,590	0.00	0.00	0.00	0	17,565	17,565
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(48,773)	(48,773)	0.00	0.00	0.00	0	(48,704)	(48,704)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,736	7,736	0.00	0.00	0.00	0	7,924	7,924
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	16,700	16,700	0.00	0.00	0.00	0	17,108	17,108
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(689)	(689)	0.00	0.00	0.00	0	(688)	(688)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	3,904	3,904	0.00	0.00	0.00	0	4,000	4,000
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,480	7,480	0.00	0.00	0.00	0	7,660	7,660

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(1,220)	(1,220)	0.00	0.00	0.00	0	(1,158)	(1,158)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	98	98	0.00	0.00	0.00	0	98	98
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	474	474	0.00	0.00	0.00	0	474	474
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(161)	(161)	0.00	0.00	0.00	0	(161)	(161)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(1,315)	(1,315)	0.00	0.00	0.00	0	(1,315)	(1,315)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	20,148	20,148	0.00	0.00	0.00	0	21,360	21,360
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,100	13,100	0.00	0.00	0.00	0	13,888	13,888
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(1,763)	(1,763)	0.00	0.00	0.00	0	(1,774)	(1,774)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,668	1,668	0.00	0.00	0.00	0	1,708	1,708
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,196	3,196	0.00	0.00	0.00	0	3,272	3,272
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(521)	(521)	0.00	0.00	0.00	0	(495)	(495)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	42	42	0.00	0.00	0.00	0	42	42
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	203	203	0.00	0.00	0.00	0	203	203
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(68)	(68)	0.00	0.00	0.00	0	(69)	(69)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(561)	(561)	0.00	0.00	0.00	0	(562)	(562)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,024	1,024	0.00	0.00	0.00	0	1,048	1,048
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,964	1,964	0.00	0.00	0.00	0	2,008	2,008
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(320)	(320)	0.00	0.00	0.00	0	(304)	(304)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	25	25	0.00	0.00	0.00	0	25	25
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	125	125	0.00	0.00	0.00	0	124	124
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(42)	(42)	0.00	0.00	0.00	0	(42)	(42)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(345)	(345)	0.00	0.00	0.00	0	(345)	(345)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	40,860	40,860	0.00	0.00	0.00	0	43,312	43,312
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	54,160	54,160	0.00	0.00	0.00	0	57,408	57,408
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(9,783)	(9,783)	0.00	0.00	0.00	0	(9,845)	(9,845)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	3,896	3,896	0.00	0.00	0.00	0	4,060	4,060
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,604	4,604	0.00	0.00	0.00	0	4,796	4,796
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(761)	(761)	0.00	0.00	0.00	0	(753)	(753)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	268	268	0.00	0.00	0.00	0	276	276
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	516	516	0.00	0.00	0.00	0	528	528
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(84)	(84)	0.00	0.00	0.00	0	(80)	(80)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	7	7	0.00	0.00	0.00	0	7	7
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	33	33	0.00	0.00	0.00	0	33	33
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(11)	(11)	0.00	0.00	0.00	0	(11)	(11)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(91)	(91)	0.00	0.00	0.00	0	(91)	(91)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,052	1,052	0.00	0.00	0.00	0	1,076	1,076
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(44)	(44)	0.00	0.00	0.00	0	(43)	(43)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	128,947	128,947	0.00	1.00	1.00	0	132,088	132,088
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	8,396	8,396	0.00	0.00	0.00	0	8,396	8,396
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	94,158	94,158	0.00	0.00	0.00	0	98,088	98,088
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	69,354	69,354	0.00	0.00	0.00	0	70,944	70,944
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	4,516	4,516	0.00	0.00	0.00	0	4,509	4,509
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,934	1,934	0.00	0.00	0.00	0	1,981	1,981
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,870	1,870	0.00	0.00	0.00	0	1,915	1,915
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,365	1,365	0.00	0.00	0.00	0	1,422	1,422
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	121	121	0.00	0.00	0.00	0	122	122
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	799	799	0.00	0.00	0.00	0	818	818
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	583	583	0.00	0.00	0.00	0	607	607
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	52	52	0.00	0.00	0.00	0	52	52
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	491	491	0.00	0.00	0.00	0	502	502
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	358	358	0.00	0.00	0.00	0	373	373
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	32	32	0.00	0.00	0.00	0	32	32
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	129	129	0.00	0.00	0.00	0	132	132
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	95	95	0.00	0.00	0.00	0	98	98
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	8	8	0.00	0.00	0.00	0	8	8
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	274,501	274,501	0.00	0.00	0.00	0	282,733	282,733
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	3,980	3,980	0.00	0.00	0.00	0	4,100	4,100
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,701	1,701	0.00	0.00	0.00	0	1,752	1,752
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,044	1,044	0.00	0.00	0.00	0	1,076	1,076
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	275	275	0.00	0.00	0.00	0	283	283
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	4.00	4.00	0	515,788	515,788	0.00	4.00	4.00	0	528,352	528,352
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	(0.07)	(0.07)	0	(9,839)	(9,839)	0.00	(0.06)	(0.06)	0	(7,879)	(7,879)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	277,416	277,416	0.00	0.00	0.00	0	283,776	283,776
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(5,292)	(5,292)	0.00	0.00	0.00	0	(4,232)	(4,232)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,736	7,736	0.00	0.00	0.00	0	7,924	7,924
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	7,480	7,480	0.00	0.00	0.00	0	7,660	7,660
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(143)	(143)	0.00	0.00	0.00	0	(114)	(114)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,100	13,100	0.00	0.00	0.00	0	13,888	13,888
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(206)	(206)	0.00	0.00	0.00	0	(175)	(175)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,196	3,196	0.00	0.00	0.00	0	3,272	3,272
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(61)	(61)	0.00	0.00	0.00	0	(49)	(49)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,964	1,964	0.00	0.00	0.00	0	2,008	2,008
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(37)	(37)	0.00	0.00	0.00	0	(30)	(30)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	54,160	54,160	0.00	0.00	0.00	0	57,408	57,408
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(1,144)	(1,144)	0.00	0.00	0.00	0	(971)	(971)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	4,604	4,604	0.00	0.00	0.00	0	4,796	4,796
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(89)	(89)	0.00	0.00	0.00	0	(74)	(74)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	516	516	0.00	0.00	0.00	0	528	528

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(10)	(10)	0.00	0.00	0.00	0	(8)	(8)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	3.00	3.00	0	386,841	386,841	0.00	3.00	3.00	0	396,264	396,264
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	(0.32)	(0.32)	0	(42,733)	(42,733)	0.00	(0.31)	(0.31)	0	(42,033)	(42,033)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	208,062	208,062	0.00	0.00	0.00	0	212,832	212,832
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(22,984)	(22,984)	0.00	0.00	0.00	0	(22,576)	(22,576)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,802	5,802	0.00	0.00	0.00	0	5,943	5,943
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,610	5,610	0.00	0.00	0.00	0	5,745	5,745
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(620)	(620)	0.00	0.00	0.00	0	(609)	(609)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	9,825	9,825	0.00	0.00	0.00	0	10,416	10,416
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(896)	(896)	0.00	0.00	0.00	0	(934)	(934)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,397	2,397	0.00	0.00	0.00	0	2,454	2,454
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(265)	(265)	0.00	0.00	0.00	0	(260)	(260)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,473	1,473	0.00	0.00	0.00	0	1,506	1,506
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(163)	(163)	0.00	0.00	0.00	0	(160)	(160)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	40,620	40,620	0.00	0.00	0.00	0	43,056	43,056
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(4,971)	(4,971)	0.00	0.00	0.00	0	(5,183)	(5,183)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,453	3,453	0.00	0.00	0.00	0	3,597	3,597
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(387)	(387)	0.00	0.00	0.00	0	(396)	(396)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	387	387	0.00	0.00	0.00	0	396	396
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(43)	(43)	0.00	0.00	0.00	0	(42)	(42)
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	286,312	286,312	0.00	0.00	0.00	0	294,901	294,901
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	4,152	4,152	0.00	0.00	0.00	0	4,276	4,276
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,774	1,774	0.00	0.00	0.00	0	1,827	1,827
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,089	1,089	0.00	0.00	0.00	0	1,122	1,122
GFS	SHF					210738	SHF Field	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	286	286	0.00	0.00	0.00	0	295	295
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	1.00	1.00	0	205,938	205,938	0.00	1.00	1.00	0	210,955	210,955
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	1.00	1.00	0	172,873	172,873	0.00	1.00	1.00	0	177,085	177,085
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	1.00	1.00	0	200,279	200,279	0.00	1.00	1.00	0	205,158	205,158
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	1.00	1.00	0	181,658	181,658	0.00	1.00	1.00	0	186,083	186,083
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	2.00	2.00	0	191,064	191,064	0.00	2.00	2.00	0	195,718	195,718
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	2.00	2.00	0	303,760	303,760	0.00	2.00	2.00	0	311,160	311,160
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	7.00	7.00	0	902,629	902,629	0.00	7.00	7.00	0	924,616	924,616
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	154,656	154,656	0.00	1.00	1.00	0	158,423	158,423
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	1.00	1.00	0	180,741	180,741	0.00	1.00	1.00	0	185,144	185,144
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(122,175)	(122,175)	0.00	0.00	0.00	0	(117,579)	(117,579)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(60,539)	(60,539)	0.00	0.00	0.00	0	(60,509)	(60,509)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	151,272	151,272	0.00	0.00	0.00	0	151,199	151,199
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	34,609	34,609	0.00	0.00	0.00	0	27,302	27,302
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	29,052	29,052	0.00	0.00	0.00	0	22,919	22,919
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	33,658	33,658	0.00	0.00	0.00	0	26,552	26,552
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	30,529	30,529	0.00	0.00	0.00	0	24,083	24,083
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	33,032	33,032	0.00	0.00	0.00	0	26,276	26,276
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	51,048	51,048	0.00	0.00	0.00	0	40,270	40,270
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(23,482)	(23,482)	0.00	0.00	0.00	0	(16,921)	(16,921)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	485,478	485,478	0.00	0.00	0.00	0	496,608	496,608
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	83,181	83,181	0.00	0.00	0.00	0	85,088	85,088
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	97,211	97,211	0.00	0.00	0.00	0	99,440	99,440
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	81,361	81,361	0.00	0.00	0.00	0	81,208	81,208
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(32,561)	(32,561)	0.00	0.00	0.00	0	(32,499)	(32,499)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,538	13,538	0.00	0.00	0.00	0	13,867	13,867
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,320	2,320	0.00	0.00	0.00	0	2,376	2,376
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,711	2,711	0.00	0.00	0.00	0	2,777	2,777
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	9,248	9,248	0.00	0.00	0.00	0	9,520	9,520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	9,248	9,248	0.00	0.00	0.00	0	9,520	9,520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	9,248	9,248	0.00	0.00	0.00	0	9,520	9,520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	9,248	9,248	0.00	0.00	0.00	0	9,520	9,520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	11,846	11,846	0.00	0.00	0.00	0	12,134	12,134
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	18,496	18,496	0.00	0.00	0.00	0	19,040	19,040
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(7,575)	(7,575)	0.00	0.00	0.00	0	(7,290)	(7,290)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	2,986	2,986	0.00	0.00	0.00	0	3,059	3,059
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	2,507	2,507	0.00	0.00	0.00	0	2,568	2,568
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	2,904	2,904	0.00	0.00	0.00	0	2,975	2,975
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	2,634	2,634	0.00	0.00	0.00	0	2,698	2,698
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	2,770	2,770	0.00	0.00	0.00	0	2,838	2,838
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	4,404	4,404	0.00	0.00	0.00	0	4,512	4,512
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,090	13,090	0.00	0.00	0.00	0	13,405	13,405
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,243	2,243	0.00	0.00	0.00	0	2,297	2,297
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,621	2,621	0.00	0.00	0.00	0	2,685	2,685
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2,193	2,193	0.00	0.00	0.00	0	2,192	2,192
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(1,772)	(1,772)	0.00	0.00	0.00	0	(1,705)	(1,705)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(878)	(878)	0.00	0.00	0.00	0	(877)	(877)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	4,099	4,099	0.00	0.00	0.00	0	4,345	4,345
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	4,120	4,120	0.00	0.00	0.00	0	4,367	4,367
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	4,120	4,120	0.00	0.00	0.00	0	4,367	4,367
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	4,120	4,120	0.00	0.00	0.00	0	4,367	4,367
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	8,240	8,240	0.00	0.00	0.00	0	8,734	8,734
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	8,240	8,240	0.00	0.00	0.00	0	8,734	8,734
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	22,925	22,925	0.00	0.00	0.00	0	24,304	24,304
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	2,716	2,716	0.00	0.00	0.00	0	2,879	2,879
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	1,276	1,276	0.00	0.00	0.00	0	1,307	1,307

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,071	1,071	0.00	0.00	0.00	0	1,097	1,097
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,241	1,241	0.00	0.00	0.00	0	1,271	1,271
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,126	1,126	0.00	0.00	0.00	0	1,153	1,153
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,184	1,184	0.00	0.00	0.00	0	1,212	1,212
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,882	1,882	0.00	0.00	0.00	0	1,928	1,928
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	5,593	5,593	0.00	0.00	0.00	0	5,726	5,726
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	958	958	0.00	0.00	0.00	0	982	982
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,120	1,120	0.00	0.00	0.00	0	1,147	1,147
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	937	937	0.00	0.00	0.00	0	937	937
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(757)	(757)	0.00	0.00	0.00	0	(728)	(728)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(375)	(375)	0.00	0.00	0.00	0	(375)	(375)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	783	783	0.00	0.00	0.00	0	803	803
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	658	658	0.00	0.00	0.00	0	674	674
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	762	762	0.00	0.00	0.00	0	780	780
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	691	691	0.00	0.00	0.00	0	708	708
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	726	726	0.00	0.00	0.00	0	744	744
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,156	1,156	0.00	0.00	0.00	0	1,184	1,184
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,437	3,437	0.00	0.00	0.00	0	3,514	3,514
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	588	588	0.00	0.00	0.00	0	603	603
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	688	688	0.00	0.00	0.00	0	704	704
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	575	575	0.00	0.00	0.00	0	575	575
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(465)	(465)	0.00	0.00	0.00	0	(447)	(447)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(230)	(230)	0.00	0.00	0.00	0	(230)	(230)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	12,397	12,397	0.00	0.00	0.00	0	13,141	13,141
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	11,519	11,519	0.00	0.00	0.00	0	12,210	12,210
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	11,519	11,519	0.00	0.00	0.00	0	12,210	12,210
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	11,519	11,519	0.00	0.00	0.00	0	12,210	12,210
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	23,038	23,038	0.00	0.00	0.00	0	24,420	24,420
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	23,038	23,038	0.00	0.00	0.00	0	24,420	24,420
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	94,780	94,780	0.00	0.00	0.00	0	100,464	100,464
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	15,363	15,363	0.00	0.00	0.00	0	16,285	16,285
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	1,133	1,133	0.00	0.00	0.00	0	1,180	1,180
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,033	1,033	0.00	0.00	0.00	0	1,076	1,076
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,033	1,033	0.00	0.00	0.00	0	1,076	1,076
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,033	1,033	0.00	0.00	0.00	0	1,076	1,076
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	2,066	2,066	0.00	0.00	0.00	0	2,152	2,152
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	2,066	2,066	0.00	0.00	0.00	0	2,152	2,152
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	8,057	8,057	0.00	0.00	0.00	0	8,393	8,393
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	1,210	1,210	0.00	0.00	0.00	0	1,261	1,261
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	206	206	0.00	0.00	0.00	0	211	211
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	173	173	0.00	0.00	0.00	0	177	177
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	200	200	0.00	0.00	0.00	0	205	205
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	182	182	0.00	0.00	0.00	0	186	186
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	192	192	0.00	0.00	0.00	0	196	196
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	304	304	0.00	0.00	0.00	0	312	312
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	903	903	0.00	0.00	0.00	0	924	924
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	155	155	0.00	0.00	0.00	0	158	158
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	0	181	181	0.00	0.00	0.00	0	185	185
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	151	151	0.00	0.00	0.00	0	151	151
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(122)	(122)	0.00	0.00	0.00	0	(118)	(118)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(61)	(61)	0.00	0.00	0.00	0	(61)	(61)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	4,731	4,731	0.00	0.00	0.00	0	5,015	5,015
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	605	605	0.00	0.00	0.00	0	620	620
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	701	701	0.00	0.00	0.00	0	718	718
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	636	636	0.00	0.00	0.00	0	651	651
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	668	668	0.00	0.00	0.00	0	686	686
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,064	1,064	0.00	0.00	0.00	0	1,090	1,090
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(476)	(476)	0.00	0.00	0.00	0	(459)	(459)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	76,856	76,856	0.00	1.00	1.00	0	78,729	78,729
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	513010	Retire City Misc	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	13,287	13,287	0.00	0.00	0.00	0	10,569	10,569
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	4,765	4,765	0.00	0.00	0.00	0	4,881	4,881
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,114	1,114	0.00	0.00	0.00	0	1,142	1,142
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	476	476	0.00	0.00	0.00	0	488	488
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	292	292	0.00	0.00	0.00	0	300	300
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	77	77	0.00	0.00	0.00	0	79	79
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	300	300	0.00	0.00	0.00	0	307	307
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	76,856	76,856	0.00	1.00	1.00	0	78,729	78,729
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	1.00	1.00	0	129,244	129,244	0.00	1.00	1.00	0	132,393	132,393
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(1.11)	(1.11)	0	(130,922)	(130,922)	0.00	(1.11)	(1.11)	0	(130,921)	(130,921)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	(7.98)	(7.98)	0	(1,076,300)	(1,076,300)	0.00	(7.94)	(7.94)	0	(1,075,226)	(1,075,226)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(16,470)	(16,470)	0.00	0.00	0.00	0	(7,925)	(7,925)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,235,520	1,235,520	0.00	0.00	0.00	0	1,235,519	1,235,519
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513010	Retire City Misc	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	13,287	13,287	0.00	0.00	0.00	0	10,569	10,569
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513010	Retire City Misc	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	22,344	22,344	0.00	0.00	0.00	0	17,774	17,774
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(22,634)	(22,634)	0.00	0.00	0.00	0	(17,576)	(17,576)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(3,166)	(3,166)	0.00	0.00	0.00	0	(1,140)	(1,140)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(578,885)	(578,885)	0.00	0.00	0.00	0	(577,499)	(577,499)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	4,765	4,765	0.00	0.00	0.00	0	4,881	4,881
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	8,013	8,013	0.00	0.00	0.00	0	8,208	8,208
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(8,117)	(8,117)	0.00	0.00	0.00	0	(8,117)	(8,117)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(1,022)	(1,022)	0.00	0.00	0.00	0	(491)	(491)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,114	1,114	0.00	0.00	0.00	0	1,142	1,142
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,874	1,874	0.00	0.00	0.00	0	1,920	1,920
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(1,898)	(1,898)	0.00	0.00	0.00	0	(1,898)	(1,898)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(15,606)	(15,606)	0.00	0.00	0.00	0	(15,591)	(15,591)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	17,915	17,915	0.00	0.00	0.00	0	17,915	17,915
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(238)	(238)	0.00	0.00	0.00	0	(115)	(115)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	4,120	4,120	0.00	0.00	0.00	0	4,367	4,367
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(3,668)	(3,668)	0.00	0.00	0.00	0	(3,888)	(3,888)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(22,561)	(22,561)	0.00	0.00	0.00	0	(23,891)	(23,891)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	476	476	0.00	0.00	0.00	0	488	488
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	801	801	0.00	0.00	0.00	0	820	820
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(811)	(811)	0.00	0.00	0.00	0	(811)	(811)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(6,669)	(6,669)	0.00	0.00	0.00	0	(6,662)	(6,662)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	7,655	7,655	0.00	0.00	0.00	0	7,655	7,655
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(102)	(102)	0.00	0.00	0.00	0	(49)	(49)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	292	292	0.00	0.00	0.00	0	300	300
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	492	492	0.00	0.00	0.00	0	504	504
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(498)	(498)	0.00	0.00	0.00	0	(498)	(498)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(4,094)	(4,094)	0.00	0.00	0.00	0	(4,090)	(4,090)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	4,700	4,700	0.00	0.00	0.00	0	4,700	4,700
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(62)	(62)	0.00	0.00	0.00	0	(30)	(30)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	11,519	11,519	0.00	0.00	0.00	0	12,210	12,210
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(14,936)	(14,936)	0.00	0.00	0.00	0	(15,832)	(15,832)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(125,197)	(125,197)	0.00	0.00	0.00	0	(132,576)	(132,576)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	516010	Dental Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	516010	Dental Coverage	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,033	1,033	0.00	0.00	0.00	0	1,076	1,076
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(1,273)	(1,273)	0.00	0.00	0.00	0	(1,326)	(1,326)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(9,742)	(9,742)	0.00	0.00	0.00	0	(10,141)	(10,141)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	77	77	0.00	0.00	0.00	0	79	79
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	129	129	0.00	0.00	0.00	0	132	132
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(131)	(131)	0.00	0.00	0.00	0	(131)	(131)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	0	(1,076)	(1,076)	0.00	0.00	0.00	0	(1,075)	(1,075)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	1,236	1,236	0.00	0.00	0.00	0	1,236	1,236
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(16)	(16)	0.00	0.00	0.00	0	(8)	(8)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	300	300	0.00	0.00	0.00	0	307	307
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	452	452	0.00	0.00	0.00	0	463	463
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(511)	(511)	0.00	0.00	0.00	0	(511)	(511)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(64)	(64)	0.00	0.00	0.00	0	(31)	(31)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	1.00	1.00	0	81,923	81,923	0.00	1.00	1.00	0	83,919	83,919
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	513010	Retire City Misc	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	14,163	14,163	0.00	0.00	0.00	0	11,266	11,266
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,079	5,079	0.00	0.00	0.00	0	5,203	5,203
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	1,188	1,188	0.00	0.00	0.00	0	1,217	1,217
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	5,037	5,037	0.00	0.00	0.00	0	5,340	5,340
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	508	508	0.00	0.00	0.00	0	520	520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	312	312	0.00	0.00	0.00	0	319	319
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	10,215	10,215	0.00	0.00	0.00	0	10,828	10,828
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	516010	Dental Coverage	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	974	974	0.00	0.00	0.00	0	1,015	1,015
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	82	82	0.00	0.00	0.00	0	84	84
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	0	319	319	0.00	0.00	0.00	0	327	327
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	1.00	1.00	0	190,901	190,901	0.00	1.00	1.00	0	195,552	195,552
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(30,846)	(30,846)	0.00	0.00	0.00	0	(29,461)	(29,461)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(58,026)	(58,026)	0.00	0.00	0.00	0	(55,843)	(55,843)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	32,082	32,082	0.00	0.00	0.00	0	25,309	25,309
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(5,929)	(5,929)	0.00	0.00	0.00	0	(4,240)	(4,240)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(11,153)	(11,153)	0.00	0.00	0.00	0	(8,036)	(8,036)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	9,248	9,248	0.00	0.00	0.00	0	9,520	9,520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(1,912)	(1,912)	0.00	0.00	0.00	0	(1,827)	(1,827)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(3,598)	(3,598)	0.00	0.00	0.00	0	(3,462)	(3,462)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	2,768	2,768	0.00	0.00	0.00	0	2,836	2,836
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(447)	(447)	0.00	0.00	0.00	0	(427)	(427)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(841)	(841)	0.00	0.00	0.00	0	(810)	(810)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	4,099	4,099	0.00	0.00	0.00	0	4,345	4,345
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	1,183	1,183	0.00	0.00	0.00	0	1,212	1,212
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(191)	(191)	0.00	0.00	0.00	0	(183)	(183)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(360)	(360)	0.00	0.00	0.00	0	(346)	(346)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	726	726	0.00	0.00	0.00	0	744	744
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(117)	(117)	0.00	0.00	0.00	0	(112)	(112)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(221)	(221)	0.00	0.00	0.00	0	(212)	(212)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	12,397	12,397	0.00	0.00	0.00	0	13,141	13,141
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	1,133	1,133	0.00	0.00	0.00	0	1,180	1,180
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	191	191	0.00	0.00	0.00	0	196	196
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(31)	(31)	0.00	0.00	0.00	0	(29)	(29)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(58)	(58)	0.00	0.00	0.00	0	(56)	(56)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	4,731	4,731	0.00	0.00	0.00	0	5,015	5,015
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(120)	(120)	0.00	0.00	0.00	0	(115)	(115)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(226)	(226)	0.00	0.00	0.00	0	(218)	(218)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	1.00	1.00	0	166,702	166,702	0.00	1.00	1.00	0	170,763	170,763
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	1.00	1.00	0	145,252	145,252	0.00	1.00	1.00	0	148,790	148,790
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.50	0.50	0	70,079	70,079	0.00	0.50	0.50	0	71,786	71,786
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	6.00	6.00	0	687,018	687,018	0.00	6.00	6.00	0	703,752	703,752
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	1.00	1.00	0	129,756	129,756	0.00	1.00	1.00	0	132,917	132,917
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	1.00	1.00	0	130,860	130,860	0.00	1.00	1.00	0	134,048	134,048
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(11,452)	(11,452)	0.00	0.00	0.00	0	(11,021)	(11,021)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	28,015	28,015	0.00	0.00	0.00	0	22,100	22,100
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	24,410	24,410	0.00	0.00	0.00	0	19,257	19,257
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	11,777	11,777	0.00	0.00	0.00	0	9,291	9,291
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	118,776	118,776	0.00	0.00	0.00	0	94,482	94,482
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	22,433	22,433	0.00	0.00	0.00	0	17,844	17,844
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	22,624	22,624	0.00	0.00	0.00	0	17,996	17,996
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(2,201)	(2,201)	0.00	0.00	0.00	0	(1,586)	(1,586)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	9,248	9,248	0.00	0.00	0.00	0	9,520	9,520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	9,006	9,006	0.00	0.00	0.00	0	9,225	9,225
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	4,345	4,345	0.00	0.00	0.00	0	4,451	4,451
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	42,594	42,594	0.00	0.00	0.00	0	43,632	43,632
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	8,045	8,045	0.00	0.00	0.00	0	8,241	8,241
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	8,113	8,113	0.00	0.00	0.00	0	8,311	8,311
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(710)	(710)	0.00	0.00	0.00	0	(683)	(683)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,417	2,417	0.00	0.00	0.00	0	2,476	2,476
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,106	2,106	0.00	0.00	0.00	0	2,157	2,157
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	1,016	1,016	0.00	0.00	0.00	0	1,041	1,041
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	9,960	9,960	0.00	0.00	0.00	0	10,206	10,206

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,881	1,881	0.00	0.00	0.00	0	1,927	1,927
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	1,897	1,897	0.00	0.00	0.00	0	1,944	1,944
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(166)	(166)	0.00	0.00	0.00	0	(160)	(160)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,681	2,681	0.00	0.00	0.00	0	2,842	2,842
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,681	2,681	0.00	0.00	0.00	0	2,842	2,842
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	1,095	1,095	0.00	0.00	0.00	0	1,161	1,161
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	16,086	16,086	0.00	0.00	0.00	0	17,052	17,052
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,681	2,681	0.00	0.00	0.00	0	2,842	2,842
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	2,187	2,187	0.00	0.00	0.00	0	2,318	2,318
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,033	1,033	0.00	0.00	0.00	0	1,058	1,058
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	900	900	0.00	0.00	0.00	0	922	922
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	434	434	0.00	0.00	0.00	0	445	445
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	4,254	4,254	0.00	0.00	0.00	0	4,362	4,362
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	804	804	0.00	0.00	0.00	0	824	824
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	811	811	0.00	0.00	0.00	0	831	831
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(71)	(71)	0.00	0.00	0.00	0	(68)	(68)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	634	634	0.00	0.00	0.00	0	650	650
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	553	553	0.00	0.00	0.00	0	566	566
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	267	267	0.00	0.00	0.00	0	273	273
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,616	2,616	0.00	0.00	0.00	0	2,676	2,676
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	494	494	0.00	0.00	0.00	0	506	506
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	498	498	0.00	0.00	0.00	0	510	510
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(44)	(44)	0.00	0.00	0.00	0	(42)	(42)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	14,579	14,579	0.00	0.00	0.00	0	15,454	15,454
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	14,579	14,579	0.00	0.00	0.00	0	15,454	15,454
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	8,111	8,111	0.00	0.00	0.00	0	8,598	8,598
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	87,474	87,474	0.00	0.00	0.00	0	92,724	92,724
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	14,579	14,579	0.00	0.00	0.00	0	15,454	15,454
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	17,009	17,009	0.00	0.00	0.00	0	18,029	18,029
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,176	1,176	0.00	0.00	0.00	0	1,226	1,226
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,176	1,176	0.00	0.00	0.00	0	1,226	1,226
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	632	632	0.00	0.00	0.00	0	659	659
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	7,056	7,056	0.00	0.00	0.00	0	7,356	7,356
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,176	1,176	0.00	0.00	0.00	0	1,226	1,226
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	1,263	1,263	0.00	0.00	0.00	0	1,316	1,316
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	167	167	0.00	0.00	0.00	0	171	171
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	145	145	0.00	0.00	0.00	0	149	149
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	70	70	0.00	0.00	0.00	0	72	72
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	690	690	0.00	0.00	0.00	0	702	702
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	130	130	0.00	0.00	0.00	0	133	133
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	131	131	0.00	0.00	0.00	0	134	134
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(11)	(11)	0.00	0.00	0.00	0	(11)	(11)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	650	650	0.00	0.00	0.00	0	666	666
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	566	566	0.00	0.00	0.00	0	580	580
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	273	273	0.00	0.00	0.00	0	280	280
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,682	2,682	0.00	0.00	0.00	0	2,742	2,742
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	506	506	0.00	0.00	0.00	0	518	518
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	510	510	0.00	0.00	0.00	0	523	523
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	0	(45)	(45)	0.00	0.00	0.00	0	(43)	(43)
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	1.00	1.00	0	166,702	166,702	0.00	1.00	1.00	0	170,763	170,763
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.50	0.50	0	70,079	70,079	0.00	0.50	0.50	0	71,786	71,786
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	2.00	2.00	0	229,006	229,006	0.00	2.00	2.00	0	234,584	234,584
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	1.00	1.00	0	129,756	129,756	0.00	1.00	1.00	0	132,917	132,917
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	1.00	1.00	0	130,860	130,860	0.00	1.00	1.00	0	134,048	134,048
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	1.00	1.00	0	70,093	70,093	0.00	1.00	1.00	0	71,800	71,800
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	28,015	28,015	0.00	0.00	0.00	0	22,100	22,100
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	11,777	11,777	0.00	0.00	0.00	0	9,291	9,291
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	39,592	39,592	0.00	0.00	0.00	0	31,494	31,494
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	22,433	22,433	0.00	0.00	0.00	0	17,844	17,844
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	22,624	22,624	0.00	0.00	0.00	0	17,996	17,996
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	12,118	12,118	0.00	0.00	0.00	0	9,639	9,639
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	9,248	9,248	0.00	0.00	0.00	0	9,520	9,520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	4,345	4,345	0.00	0.00	0.00	0	4,451	4,451
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	14,198	14,198	0.00	0.00	0.00	0	14,544	14,544
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	8,045	8,045	0.00	0.00	0.00	0	8,241	8,241
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	8,113	8,113	0.00	0.00	0.00	0	8,311	8,311
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	4,346	4,346	0.00	0.00	0.00	0	4,452	4,452
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,417	2,417	0.00	0.00	0.00	0	2,476	2,476
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	1,016	1,016	0.00	0.00	0.00	0	1,041	1,041
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	3,320	3,320	0.00	0.00	0.00	0	3,402	3,402
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,881	1,881	0.00	0.00	0.00	0	1,927	1,927
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	1,897	1,897	0.00	0.00	0.00	0	1,944	1,944
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	1,016	1,016	0.00	0.00	0.00	0	1,041	1,041
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,681	2,681	0.00	0.00	0.00	0	2,842	2,842
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	1,095	1,095	0.00	0.00	0.00	0	1,161	1,161
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	5,362	5,362	0.00	0.00	0.00	0	5,684	5,684
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,681	2,681	0.00	0.00	0.00	0	2,842	2,842
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	2,187	2,187	0.00	0.00	0.00	0	2,318	2,318
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	3,636	3,636	0.00	0.00	0.00	0	3,854	3,854
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,033	1,033	0.00	0.00	0.00	0	1,058	1,058
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	434	434	0.00	0.00	0.00	0	445	445
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,418	1,418	0.00	0.00	0.00	0	1,454	1,454
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	804	804	0.00	0.00	0.00	0	824	824
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	811	811	0.00	0.00	0.00	0	831	831
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	434	434	0.00	0.00	0.00	0	445	445
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	634	634	0.00	0.00	0.00	0	650	650
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	267	267	0.00	0.00	0.00	0	273	273
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	872	872	0.00	0.00	0.00	0	892	892
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	494	494	0.00	0.00	0.00	0	506	506
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	498	498	0.00	0.00	0.00	0	510	510
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	267	267	0.00	0.00	0.00	0	273	273
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	14,579	14,579	0.00	0.00	0.00	0	15,454	15,454
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	8,111	8,111	0.00	0.00	0.00	0	8,598	8,598
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	29,158	29,158	0.00	0.00	0.00	0	30,908	30,908
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	14,579	14,579	0.00	0.00	0.00	0	15,454	15,454
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	17,009	17,009	0.00	0.00	0.00	0	18,029	18,029
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	12,364	12,364	0.00	0.00	0.00	0	13,106	13,106

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	FY 2022-23 Start Dept FTE	FY 2022-23 End Dept FTE	FY 2022-23 Var Dept FTE	FY 2022-23 Start Dept Amt	FY 2022-23 End Dept Amt	FY 2022-23 Var Dept Amt	FY 2023-24 Start BY+1 Dept FTE	FY 2023-24 End BY+1 Dept FTE	FY 2023-24 Var BY+1 Dept FTE	FY 2023-24 Start BY+1 Dept Amt	FY 2023-24 End BY+1 Dept Amt	FY 2023-24 Var BY+1 Dept Amt
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,176	1,176	0.00	0.00	0.00	0	1,226	1,226
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	632	632	0.00	0.00	0.00	0	659	659
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	2,352	2,352	0.00	0.00	0.00	0	2,452	2,452
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	1,176	1,176	0.00	0.00	0.00	0	1,226	1,226
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	1,263	1,263	0.00	0.00	0.00	0	1,316	1,316
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	1,101	1,101	0.00	0.00	0.00	0	1,148	1,148
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	167	167	0.00	0.00	0.00	0	171	171
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	70	70	0.00	0.00	0.00	0	72	72
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	230	230	0.00	0.00	0.00	0	234	234
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	130	130	0.00	0.00	0.00	0	133	133
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	131	131	0.00	0.00	0.00	0	134	134
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	70	70	0.00	0.00	0.00	0	72	72
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	650	650	0.00	0.00	0.00	0	666	666
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	0	273	273	0.00	0.00	0.00	0	280	280
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	894	894	0.00	0.00	0.00	0	914	914
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	0	506	506	0.00	0.00	0.00	0	518	518
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	0	510	510	0.00	0.00	0.00	0	523	523
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	0	273	273	0.00	0.00	0.00	0	280	280
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	1.00	1.00	0	153,659	153,659	0.00	1.00	1.00	0	157,402	157,402
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	142,961	142,961	0.00	1.00	1.00	0	146,443	146,443
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	36,347	36,347	0.00	0.00	0.00	0	36,329	36,329
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	25,823	25,823	0.00	0.00	0.00	0	20,371	20,371
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	76,891	76,891	0.00	0.00	0.00	0	78,654	78,654
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	19,549	19,549	0.00	0.00	0.00	0	19,512	19,512
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,144	2,144	0.00	0.00	0.00	0	2,197	2,197
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	9,248	9,248	0.00	0.00	0.00	0	9,520	9,520
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	2,228	2,228	0.00	0.00	0.00	0	2,282	2,282
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	2,073	2,073	0.00	0.00	0.00	0	2,123	2,123
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	527	527	0.00	0.00	0.00	0	527	527
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	4,099	4,099	0.00	0.00	0.00	0	4,345	4,345
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	952	952	0.00	0.00	0.00	0	975	975
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	886	886	0.00	0.00	0.00	0	907	907
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	225	225	0.00	0.00	0.00	0	225	225
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	585	585	0.00	0.00	0.00	0	599	599
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	544	544	0.00	0.00	0.00	0	557	557
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	138	138	0.00	0.00	0.00	0	138	138
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	12,397	12,397	0.00	0.00	0.00	0	13,141	13,141
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	1,133	1,133	0.00	0.00	0.00	0	1,180	1,180
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	154	154	0.00	0.00	0.00	0	157	157
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	143	143	0.00	0.00	0.00	0	146	146
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	36	36	0.00	0.00	0.00	0	36	36
GFS	SHF					210739	SHF Planning	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	4,731	4,731	0.00	0.00	0.00	0	5,015	5,015
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.74)	0.00	1.74	(204,936)	0	204,936	(1.73)	0.00	1.73	(204,936)	0	204,936
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(0.93)	0.00	0.93	(125,116)	0	125,116	(0.92)	0.00	0.92	(125,116)	0	125,116
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,568	0	(2,568)	0.00	0.00	0.00	2,568	0	(2,568)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(35,430)	0	35,430	0.00	0.00	0.00	(27,513)	0	27,513
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(67,293)	0	67,293	0.00	0.00	0.00	(67,199)	0	67,199
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(12,706)	0	12,706	0.00	0.00	0.00	(12,706)	0	12,706
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,972)	0	2,972	0.00	0.00	0.00	(2,972)	0	2,972
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,814)	0	1,814	0.00	0.00	0.00	(1,814)	0	1,814
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	37	0	(37)	0.00	0.00	0.00	37	0	(37)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(5,741)	0	5,741	0.00	0.00	0.00	(6,086)	0	6,086
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,623)	0	2,623	0.00	0.00	0.00	(2,780)	0	2,780
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,270)	0	1,270	0.00	0.00	0.00	(1,270)	0	1,270
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(775)	0	775	0.00	0.00	0.00	(775)	0	775
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	16	0	(16)	0.00	0.00	0.00	16	0	(16)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(780)	0	780	0.00	0.00	0.00	(780)	0	780
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(476)	0	476	0.00	0.00	0.00	(476)	0	476
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	10	0	(10)	0.00	0.00	0.00	10	0	(10)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(23,380)	0	23,380	0.00	0.00	0.00	(24,782)	0	24,782
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(14,554)	0	14,554	0.00	0.00	0.00	(15,427)	0	15,427
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,992)	0	1,992	0.00	0.00	0.00	(2,076)	0	2,076
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,132)	0	1,132	0.00	0.00	0.00	(1,180)	0	1,180
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(205)	0	205	0.00	0.00	0.00	(205)	0	205
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(125)	0	125	0.00	0.00	0.00	(125)	0	125
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0001	SH Administration	Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(799)	0	799	0.00	0.00	0.00	(799)	0	799
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(18.84)	0.00	18.84	(2,541,222)	4	2,541,226	(18.76)	0.00	18.76	(2,541,218)	0	2,541,218
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,544	0	(2,544)	0.00	0.00	0.00	2,544	0	(2,544)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,366,789)	2	1,366,791	0.00	0.00	0.00	(1,364,877)	0	1,364,877
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(36,848)	0	36,848	0.00	0.00	0.00	(36,848)	0	36,848
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	37	0	(37)	0.00	0.00	0.00	37	0	(37)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(53,268)	0	53,268	0.00	0.00	0.00	(56,464)	0	56,464
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(15,745)	0	15,745	0.00	0.00	0.00	(15,745)	0	15,745
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	16	0	(16)	0.00	0.00	0.00	16	0	(16)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(9,667)	0	9,667	0.00	0.00	0.00	(9,667)	0	9,667
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	10	0	(10)	0.00	0.00	0.00	10	0	(10)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(295,599)	0	295,599	0.00	0.00	0.00	(313,335)	0	313,335
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(23,001)	0	23,001	0.00	0.00	0.00	(23,967)	0	23,967
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,541)	0	2,541	0.00	0.00	0.00	(2,541)	0	2,541
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0002	SH Administration	Administration - DIS	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	(3.24)	(3.24)	0	(381,246)	(381,246)	0.00	(3.19)	(3.19)	0	(376,999)	(376,999)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(7.61)	(19.30)	(11.69)	(1,026,338)	(2,603,638)	(1,577,300)	(7.58)	(19.20)	(11.62)	(1,026,337)	(2,600,150)	(1,573,813)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	204	5,559,817	5,559,613	0.00	0.00	0.00	204	5,559,811	5,559,607
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	25,888	23,286	(2,602)	0.00	0.00	0.00	19,856	18,522	(1,334)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(65,911)	(65,911)	0.00	0.00	0.00	0	(50,612)	(50,612)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(552,013)	(1,400,360)	(848,347)	0.00	0.00	0.00	(551,241)	(1,396,529)	(845,288)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(23,637)	(23,637)	0.00	0.00	0.00	0	(23,374)	(23,374)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(5,528)	(5,528)	0.00	0.00	0.00	0	(5,467)	(5,467)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(14,882)	(37,753)	(22,871)	0.00	0.00	0.00	(14,882)	(37,703)	(22,821)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	80,617	80,614	0.00	0.00	0.00	3	80,618	80,615
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(10,681)	(10,681)	0.00	0.00	0.00	0	(11,195)	(11,195)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(21,514)	(54,576)	(33,062)	0.00	0.00	0.00	(22,805)	(57,774)	(34,969)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(2,362)	(2,362)	0.00	0.00	0.00	0	(2,336)	(2,336)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(6,359)	(16,131)	(9,772)	0.00	0.00	0.00	(6,359)	(16,110)	(9,751)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	34,448	34,447	0.00	0.00	0.00	1	34,447	34,446
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(1,450)	(1,450)	0.00	0.00	0.00	0	(1,434)	(1,434)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,904)	(9,904)	(6,000)	0.00	0.00	0.00	(3,904)	(9,891)	(5,987)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	21,151	21,150	0.00	0.00	0.00	1	21,151	21,150
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(43,493)	(43,493)	0.00	0.00	0.00	0	(45,590)	(45,590)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(119,385)	(302,859)	(183,474)	0.00	0.00	0.00	(126,548)	(320,601)	(194,053)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(3,707)	(3,707)	0.00	0.00	0.00	0	(3,819)	(3,819)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(9,289)	(23,565)	(14,276)	0.00	0.00	0.00	(9,680)	(24,522)	(14,842)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(381)	(381)	0.00	0.00	0.00	0	(377)	(377)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,026)	(2,603)	(1,577)	0.00	0.00	0.00	(1,026)	(2,601)	(1,575)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	5,560	5,560	0.00	0.00	0.00	0	5,560	5,560
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0003	SH Administration	Admin Division Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	0	(1,487)	(1,487)	0.00	0.00	0.00	0	(1,471)	(1,471)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	164,950	0	(164,950)	1.00	0.00	(1.00)	168,968	0	(168,968)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	2.00	1.00	190,901	381,802	190,901	1.00	2.00	1.00	195,552	391,104	195,552
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	86,046	0	(86,046)	1.00	0.00	(1.00)	88,142	0	(88,142)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		3.00	2.00	(1.00)	397,188	264,792	(132,396)	3.00	2.00	(1.00)	406,863	271,242	(135,621)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	4.00	2.00	233,586	467,172	233,586	2.00	4.00	2.00	239,278	478,556	239,278
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.28)	0.00	1.28	(150,933)	1	150,934	(1.28)	0.00	1.28	(150,932)	0	150,932
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	204	0	(204)	0.00	0.00	0.00	204	0	(204)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	27,721	0	(27,721)	0.00	0.00	0.00	21,868	0	(21,868)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	32,082	64,164	32,082	0.00	0.00	0.00	25,309	50,618	25,309
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	513010	Retire City Misc	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	14,876	0	(14,876)	0.00	0.00	0.00	11,833	0	(11,833)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	68,667	45,778	(22,889)	0.00	0.00	0.00	54,621	36,414	(18,207)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	513010	Retire City Misc	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	40,384	80,768	40,384	0.00	0.00	0.00	32,124	64,248	32,124
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	25,888	23,286	(2,602)	0.00	0.00	0.00	19,856	18,522	(1,334)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(26,094)	0	26,094	0.00	0.00	0.00	(20,263)	0	20,263
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	9,248	18,496	9,248	0.00	0.00	0.00	9,520	19,040	9,520
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,335	0	(5,335)	0.00	0.00	0.00	5,465	0	(5,465)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	24,627	16,418	(8,209)	0.00	0.00	0.00	25,227	16,818	(8,409)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	14,482	28,964	14,482	0.00	0.00	0.00	14,836	29,672	14,836
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(9,358)	0	9,358	0.00	0.00	0.00	(9,358)	0	9,358
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	2,392	0	(2,392)	0.00	0.00	0.00	2,450	0	(2,450)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	2,768	5,536	2,768	0.00	0.00	0.00	2,836	5,672	2,836
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,248	0	(1,248)	0.00	0.00	0.00	1,278	0	(1,278)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	5,760	3,840	(1,920)	0.00	0.00	0.00	5,901	3,934	(1,967)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	3,388	6,776	3,388	0.00	0.00	0.00	3,470	6,940	3,470
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,189)	0	2,189	0.00	0.00	0.00	(2,189)	0	2,189
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,099	0	(4,099)	0.00	0.00	0.00	4,345	0	(4,345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,099	8,198	4,099	0.00	0.00	0.00	4,345	8,690	4,345
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	12,360	8,240	(4,120)	0.00	0.00	0.00	13,101	8,734	(4,367)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	8,240	16,480	8,240	0.00	0.00	0.00	8,734	17,468	8,734
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(4,228)	0	4,228	0.00	0.00	0.00	(4,482)	0	4,482
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,022	0	(1,022)	0.00	0.00	0.00	1,047	0	(1,047)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,183	2,366	1,183	0.00	0.00	0.00	1,212	2,424	1,212
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	533	0	(533)	0.00	0.00	0.00	546	0	(546)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	2,460	1,640	(820)	0.00	0.00	0.00	2,520	1,680	(840)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,448	2,896	1,448	0.00	0.00	0.00	1,482	2,964	1,482
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(935)	0	935	0.00	0.00	0.00	(935)	0	935
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	628	0	(628)	0.00	0.00	0.00	643	0	(643)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	726	1,452	726	0.00	0.00	0.00	744	1,488	744
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	327	0	(327)	0.00	0.00	0.00	335	0	(335)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,512	1,008	(504)	0.00	0.00	0.00	1,548	1,032	(516)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	888	1,776	888	0.00	0.00	0.00	910	1,820	910
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(574)	0	574	0.00	0.00	0.00	(574)	0	574
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	12,397	0	(12,397)	0.00	0.00	0.00	13,141	0	(13,141)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	12,397	24,794	12,397	0.00	0.00	0.00	13,141	26,282	13,141
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	34,557	23,038	(11,519)	0.00	0.00	0.00	36,630	24,420	(12,210)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	23,038	46,076	23,038	0.00	0.00	0.00	24,420	48,840	24,420
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(17,219)	0	17,219	0.00	0.00	0.00	(18,252)	0	18,252
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,133	0	(1,133)	0.00	0.00	0.00	1,180	0	(1,180)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,133	2,266	1,133	0.00	0.00	0.00	1,180	2,360	1,180
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	516010	Dental Coverage	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	3,099	2,066	(1,033)	0.00	0.00	0.00	3,228	2,152	(1,076)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	516010	Dental Coverage	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	2,066	4,132	2,066	0.00	0.00	0.00	2,152	4,304	2,152
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,467)	0	1,467	0.00	0.00	0.00	(1,529)	0	1,529
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	165	0	(165)	0.00	0.00	0.00	169	0	(169)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	191	382	191	0.00	0.00	0.00	196	392	196
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	86	0	(86)	0.00	0.00	0.00	88	0	(88)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	396	264	(132)	0.00	0.00	0.00	408	272	(136)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	234	468	234	0.00	0.00	0.00	240	480	240
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(151)	0	151	0.00	0.00	0.00	(151)	0	151
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,731	0	(4,731)	0.00	0.00	0.00	5,015	0	(5,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,731	9,462	4,731	0.00	0.00	0.00	5,015	10,030	5,015
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	336	0	(336)	0.00	0.00	0.00	344	0	(344)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,389	926	(463)	0.00	0.00	0.00	1,425	950	(475)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8173_C	Legal Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	818	1,636	818	0.00	0.00	0.00	838	1,676	838
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0004	SH Administration	Office Of The Sheriff	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(589)	0	589	0.00	0.00	0.00	(589)	0	589
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,052	0	(3,052)	0.00	0.00	0.00	3,052	0	(3,052)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	44	0	(44)	0.00	0.00	0.00	44	0	(44)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	19	0	(19)	0.00	0.00	0.00	19	0	(19)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	12	0	(12)	0.00	0.00	0.00	12	0	(12)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0005	SH Administration	Internal Affair	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.52)	0.00	0.52	(60,996)	0	60,996	(0.52)	0.00	0.52	(60,996)	0	60,996
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(10,545)	0	10,545	0.00	0.00	0.00	(8,189)	0	8,189
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(3,782)	0	3,782	0.00	0.00	0.00	(3,782)	0	3,782
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(884)	0	884	0.00	0.00	0.00	(884)	0	884
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,709)	0	1,709	0.00	0.00	0.00	(1,811)	0	1,811
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(378)	0	378	0.00	0.00	0.00	(378)	0	378
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(232)	0	232	0.00	0.00	0.00	(232)	0	232
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(6,959)	0	6,959	0.00	0.00	0.00	(7,376)	0	7,376

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(593)	0	593	0.00	0.00	0.00	(618)	0	618
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(61)	0	61	0.00	0.00	0.00	(61)	0	61
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0006	SH Administration	Prisoner Legal	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(238)	0	238	0.00	0.00	0.00	(238)	0	238
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	221,057	0	(221,057)	1.00	0.00	(1.00)	226,442	0	(226,442)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	1.00	1.00	0	251,589	251,589	0.00	1.00	1.00	0	257,718	257,718
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	1.00	1.00	0	105,260	105,260	0.00	1.00	1.00	0	107,824	107,824
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	513010	Retire City Misc	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	37,150	0	(37,150)	0.00	0.00	0.00	29,307	0	(29,307)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	513010	Retire City Misc	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	42,281	42,281	0.00	0.00	0.00	0	33,354	33,354
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	513010	Retire City Misc	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	18,198	18,198	0.00	0.00	0.00	0	14,475	14,475
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	9,248	9,248	0.00	0.00	0.00	0	9,520	9,520
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	6,526	6,526	0.00	0.00	0.00	0	6,685	6,685
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	3,205	0	(3,205)	0.00	0.00	0.00	3,283	0	(3,283)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	3,648	3,648	0.00	0.00	0.00	0	3,737	3,737
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,526	1,526	0.00	0.00	0.00	0	1,563	1,563
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,099	0	(4,099)	0.00	0.00	0.00	4,345	0	(4,345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	4,099	4,099	0.00	0.00	0.00	0	4,345	4,345
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	4,120	4,120	0.00	0.00	0.00	0	4,367	4,367
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,370	0	(1,370)	0.00	0.00	0.00	1,403	0	(1,403)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	1,559	1,559	0.00	0.00	0.00	0	1,597	1,597
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	652	652	0.00	0.00	0.00	0	668	668
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	841	0	(841)	0.00	0.00	0.00	861	0	(861)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	957	957	0.00	0.00	0.00	0	980	980
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	400	400	0.00	0.00	0.00	0	410	410
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	12,397	0	(12,397)	0.00	0.00	0.00	13,141	0	(13,141)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	12,397	12,397	0.00	0.00	0.00	0	13,141	13,141
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	11,519	11,519	0.00	0.00	0.00	0	12,210	12,210
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,133	0	(1,133)	0.00	0.00	0.00	1,180	0	(1,180)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	1,133	1,133	0.00	0.00	0.00	0	1,180	1,180
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	1,033	1,033	0.00	0.00	0.00	0	1,076	1,076
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	221	0	(221)	0.00	0.00	0.00	226	0	(226)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	252	252	0.00	0.00	0.00	0	258	258
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	105	105	0.00	0.00	0.00	0	108	108
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,731	0	(4,731)	0.00	0.00	0.00	5,015	0	(5,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0954_C	Deputy Director IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	0	4,731	4,731	0.00	0.00	0.00	0	5,015	5,015
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0007	SH Administration	Financial Services	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	0	368	368	0.00	0.00	0.00	0	377	377
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	29,720	0	(29,720)	0.00	0.00	0.00	29,720	0	(29,720)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,843	0	(1,843)	0.00	0.00	0.00	1,843	0	(1,843)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	431	0	(431)	0.00	0.00	0.00	431	0	(431)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	184	0	(184)	0.00	0.00	0.00	184	0	(184)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	113	0	(113)	0.00	0.00	0.00	113	0	(113)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0008	SH Administration	Payroll	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	30	0	(30)	0.00	0.00	0.00	30	0	(30)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	7,541	0	(7,541)	0.00	0.00	0.00	7,541	0	(7,541)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	109	0	(109)	0.00	0.00	0.00	109	0	(109)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	47	0	(47)	0.00	0.00	0.00	47	0	(47)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	29	0	(29)	0.00	0.00	0.00	29	0	(29)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0009	SH Administration	Personnel	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	8	0	(8)	0.00	0.00	0.00	8	0	(8)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		7.00	0.00	(7.00)	586,096	0	(586,096)	7.00	0.00	(7.00)	600,369	0	(600,369)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		13.00	0.00	(13.00)	1,676,311	0	(1,676,311)	13.00	0.00	(13.00)	1,717,144	0	(1,717,144)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		4.00	0.00	(4.00)	618,624	0	(618,624)	4.00	0.00	(4.00)	633,692	0	(633,692)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	180,741	0	(180,741)	1.00	0.00	(1.00)	185,144	0	(185,144)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		1.00	0.00	(1.00)	128,947	0	(128,947)	1.00	0.00	(1.00)	132,088	0	(132,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(3.18)	0.00	3.18	(374,610)	1	374,611	(3.17)	0.00	3.17	(374,609)	0	374,609
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(2.72)	0.00	2.72	(366,399)	0	366,399	(2.71)	0.00	2.71	(366,399)	0	366,399
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	91,777	0	(91,777)	0.00	0.00	0.00	91,777	0	(91,777)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	101,325	0	(101,325)	0.00	0.00	0.00	80,598	0	(80,598)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(64,764)	0	64,764	0.00	0.00	0.00	(50,292)	0	50,292
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	21,554	0	(21,554)	0.00	0.00	0.00	17,331	0	(17,331)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	901,602	0	(901,602)	0.00	0.00	0.00	922,272	0	(922,272)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	332,724	0	(332,724)	0.00	0.00	0.00	340,352	0	(340,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	97,211	0	(97,211)	0.00	0.00	0.00	99,440	0	(99,440)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(197,067)	0	197,067	0.00	0.00	0.00	(196,791)	0	196,791
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	25,142	0	(25,142)	0.00	0.00	0.00	25,753	0	(25,753)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	9,280	0	(9,280)	0.00	0.00	0.00	9,504	0	(9,504)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,711	0	(2,711)	0.00	0.00	0.00	2,777	0	(2,777)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,934	0	(1,934)	0.00	0.00	0.00	1,981	0	(1,981)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	36,337	0	(36,337)	0.00	0.00	0.00	37,226	0	(37,226)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(23,226)	0	23,226	0.00	0.00	0.00	(23,226)	0	23,226
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	8,498	0	(8,498)	0.00	0.00	0.00	8,708	0	(8,708)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	24,310	0	(24,310)	0.00	0.00	0.00	24,895	0	(24,895)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	8,972	0	(8,972)	0.00	0.00	0.00	9,188	0	(9,188)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,621	0	(2,621)	0.00	0.00	0.00	2,685	0	(2,685)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,870	0	(1,870)	0.00	0.00	0.00	1,915	0	(1,915)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(5,432)	0	5,432	0.00	0.00	0.00	(5,432)	0	5,432
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(5,313)	0	5,313	0.00	0.00	0.00	(5,313)	0	5,313
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,331	0	(1,331)	0.00	0.00	0.00	1,331	0	(1,331)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	35,259	0	(35,259)	0.00	0.00	0.00	37,380	0	(37,380)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	42,575	0	(42,575)	0.00	0.00	0.00	45,136	0	(45,136)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	10,864	0	(10,864)	0.00	0.00	0.00	11,516	0	(11,516)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(10,495)	0	10,495	0.00	0.00	0.00	(11,124)	0	11,124
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(7,680)	0	7,680	0.00	0.00	0.00	(8,141)	0	8,141
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	3,633	0	(3,633)	0.00	0.00	0.00	3,717	0	(3,717)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	10,387	0	(10,387)	0.00	0.00	0.00	10,634	0	(10,634)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,832	0	(3,832)	0.00	0.00	0.00	3,928	0	(3,928)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,120	0	(1,120)	0.00	0.00	0.00	1,147	0	(1,147)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	799	0	(799)	0.00	0.00	0.00	818	0	(818)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,321)	0	2,321	0.00	0.00	0.00	(2,321)	0	2,321
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,270)	0	2,270	0.00	0.00	0.00	(2,270)	0	2,270
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	569	0	(569)	0.00	0.00	0.00	569	0	(569)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	2,233	0	(2,233)	0.00	0.00	0.00	2,282	0	(2,282)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,383	0	(6,383)	0.00	0.00	0.00	6,526	0	(6,526)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,352	0	(2,352)	0.00	0.00	0.00	2,412	0	(2,412)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	688	0	(688)	0.00	0.00	0.00	704	0	(704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	491	0	(491)	0.00	0.00	0.00	502	0	(502)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,425)	0	1,425	0.00	0.00	0.00	(1,425)	0	1,425

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,394)	0	1,394	0.00	0.00	0.00	(1,394)	0	1,394
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	349	0	(349)	0.00	0.00	0.00	349	0	(349)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	71,505	0	(71,505)	0.00	0.00	0.00	75,796	0	(75,796)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	176,020	0	(176,020)	0.00	0.00	0.00	186,576	0	(186,576)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	61,452	0	(61,452)	0.00	0.00	0.00	65,140	0	(65,140)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(42,736)	1	42,737	0.00	0.00	0.00	(45,301)	0	45,301
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(42,620)	0	42,620	0.00	0.00	0.00	(45,177)	0	45,177
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	6,818	0	(6,818)	0.00	0.00	0.00	7,105	0	(7,105)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	14,963	0	(14,963)	0.00	0.00	0.00	15,587	0	(15,587)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,840	0	(4,840)	0.00	0.00	0.00	5,044	0	(5,044)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(3,642)	0	3,642	0.00	0.00	0.00	(3,795)	0	3,795
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,316)	0	3,316	0.00	0.00	0.00	(3,456)	0	3,456
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	602	0	(602)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,677	0	(1,677)	0.00	0.00	0.00	1,716	0	(1,716)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	620	0	(620)	0.00	0.00	0.00	632	0	(632)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	181	0	(181)	0.00	0.00	0.00	185	0	(185)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	129	0	(129)	0.00	0.00	0.00	132	0	(132)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(375)	0	375	0.00	0.00	0.00	(375)	0	375
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(366)	0	366	0.00	0.00	0.00	(366)	0	366
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	92	0	(92)	0.00	0.00	0.00	92	0	(92)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	2,289	0	(2,289)	0.00	0.00	0.00	2,338	0	(2,338)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001912-0011	SH Administration	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,461)	0	1,461	0.00	0.00	0.00	(1,461)	0	1,461
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	110,273	0	(110,273)	1.00	0.00	(1.00)	112,959	0	(112,959)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		22.00	0.00	(22.00)	1,842,016	0	(1,842,016)	22.00	0.00	(22.00)	1,886,874	0	(1,886,874)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	92,486	0	(92,486)	1.00	0.00	(1.00)	94,739	0	(94,739)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		2.00	0.00	(2.00)	257,894	0	(257,894)	2.00	0.00	(2.00)	264,176	0	(264,176)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		3.00	0.00	(3.00)	428,883	0	(428,883)	3.00	0.00	(3.00)	439,329	0	(439,329)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		2.00	0.00	(2.00)	257,894	0	(257,894)	2.00	0.00	(2.00)	264,176	0	(264,176)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.46)	0.00	1.46	(172,172)	0	172,172	(1.46)	0.00	1.46	(172,172)	0	172,172
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(6.09)	0.00	6.09	(821,306)	1	821,307	(6.06)	0.00	6.06	(821,305)	0	821,305
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(37,214)	10,555	47,769	0.00	0.00	0.00	(37,214)	8,757	45,971
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	26,052	(2,279)	(28,331)	0.00	0.00	0.00	26,052	(2,279)	(28,331)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(81,457)	(81,457)	0.00	0.00	0.00	0	(81,418)	(81,418)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.01	(0.00)	(0.01)	612	(57)	(669)	0.01	(0.00)	(0.01)	610	(54)	(664)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	23,597	(2,065)	(25,662)	0.00	0.00	0.00	23,597	(2,065)	(25,662)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	88,625	(467,953)	(556,578)	0.00	0.00	0.00	88,625	(467,683)	(556,308)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(11,031)	(11,031)	0.00	0.00	0.00	0	(11,031)	(11,031)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	183,563	0	(183,563)	0.00	0.00	0.00	183,563	0	(183,563)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	79,439	(1)	(79,440)	0.00	0.00	0.00	79,438	0	(79,438)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	19,064	0	(19,064)	0.00	0.00	0.00	15,165	0	(15,165)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	318,450	0	(318,450)	0.00	0.00	0.00	253,308	0	(253,308)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	15,989	0	(15,989)	0.00	0.00	0.00	12,719	0	(12,719)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(29,766)	0	29,766	0.00	0.00	0.00	(23,114)	0	23,114
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(7,153)	2,028	9,181	0.00	0.00	0.00	(5,355)	1,261	6,616
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	43,108	0	(43,108)	0.00	0.00	0.00	34,662	0	(34,662)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	138,708	0	(138,708)	0.00	0.00	0.00	141,888	0	(141,888)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	230,673	0	(230,673)	0.00	0.00	0.00	235,962	0	(235,962)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(441,737)	1	441,738	0.00	0.00	0.00	(441,119)	0	441,119
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(43,811)	(43,811)	0.00	0.00	0.00	0	(43,729)	(43,729)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	47,667	(251,687)	(299,354)	0.00	0.00	0.00	47,600	(251,191)	(298,791)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,868	0	(3,868)	0.00	0.00	0.00	3,962	0	(3,962)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,432	0	(6,432)	0.00	0.00	0.00	6,591	0	(6,591)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,868	0	(3,868)	0.00	0.00	0.00	3,962	0	(3,962)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	6,837	0	(6,837)	0.00	0.00	0.00	7,003	0	(7,003)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	114,202	0	(114,202)	0.00	0.00	0.00	116,996	0	(116,996)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,734	0	(5,734)	0.00	0.00	0.00	5,874	0	(5,874)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(10,675)	0	10,675	0.00	0.00	0.00	(10,675)	0	10,675
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,615	(142)	(1,757)	0.00	0.00	0.00	1,615	(142)	(1,757)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	11,381	0	(11,381)	0.00	0.00	0.00	11,381	0	(11,381)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,463	(128)	(1,591)	0.00	0.00	0.00	1,463	(128)	(1,591)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(2,307)	655	2,962	0.00	0.00	0.00	(2,307)	543	2,850
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	38	(3)	(41)	0.00	0.00	0.00	38	(3)	(41)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,599	0	(1,599)	0.00	0.00	0.00	1,638	0	(1,638)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	26,708	0	(26,708)	0.00	0.00	0.00	27,368	0	(27,368)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,341	0	(1,341)	0.00	0.00	0.00	1,374	0	(1,374)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,740	0	(3,740)	0.00	0.00	0.00	3,830	0	(3,830)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,219	0	(6,219)	0.00	0.00	0.00	6,369	0	(6,369)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,740	0	(3,740)	0.00	0.00	0.00	3,830	0	(3,830)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,496)	0	2,496	0.00	0.00	0.00	(2,496)	0	2,496
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(11,909)	0	11,909	0.00	0.00	0.00	(11,909)	0	11,909
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	378	(33)	(411)	0.00	0.00	0.00	378	(33)	(411)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(1,181)	(1,181)	0.00	0.00	0.00	0	(1,181)	(1,181)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	2,662	0	(2,662)	0.00	0.00	0.00	2,662	0	(2,662)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,152	0	(1,152)	0.00	0.00	0.00	1,152	0	(1,152)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	342	(30)	(372)	0.00	0.00	0.00	342	(30)	(372)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,285	(6,785)	(8,070)	0.00	0.00	0.00	1,285	(6,781)	(8,066)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(160)	(160)	0.00	0.00	0.00	0	(160)	(160)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(540)	153	693	0.00	0.00	0.00	(540)	127	667
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	9	(1)	(10)	0.00	0.00	0.00	9	(1)	(10)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	110,814	0	(110,814)	0.00	0.00	0.00	117,480	0	(117,480)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,550	0	(6,550)	0.00	0.00	0.00	6,944	0	(6,944)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	9,825	0	(9,825)	0.00	0.00	0.00	10,416	0	(10,416)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	6,550	0	(6,550)	0.00	0.00	0.00	6,944	0	(6,944)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(4,823)	0	4,823	0.00	0.00	0.00	(5,113)	0	5,113
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(17,216)	0	17,216	0.00	0.00	0.00	(18,249)	0	18,249
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	683	0	(683)	0.00	0.00	0.00	700	0	(700)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	11,418	0	(11,418)	0.00	0.00	0.00	11,682	0	(11,682)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	573	0	(573)	0.00	0.00	0.00	587	0	(587)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,598	0	(1,598)	0.00	0.00	0.00	1,636	0	(1,636)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,658	0	(2,658)	0.00	0.00	0.00	2,721	0	(2,721)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,598	0	(1,598)	0.00	0.00	0.00	1,636	0	(1,636)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,067)	0	1,067	0.00	0.00	0.00	(1,067)	0	1,067
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(5,089)	0	5,089	0.00	0.00	0.00	(5,089)	0	5,089
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	161	(15)	(176)	0.00	0.00	0.00	161	(15)	(176)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(505)	(505)	0.00	0.00	0.00	0	(504)	(504)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,137	0	(1,137)	0.00	0.00	0.00	1,137	0	(1,137)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	492	0	(492)	0.00	0.00	0.00	492	0	(492)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	146	(13)	(159)	0.00	0.00	0.00	146	(13)	(159)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	549	(2,899)	(3,448)	0.00	0.00	0.00	549	(2,898)	(3,447)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(68)	(68)	0.00	0.00	0.00	0	(68)	(68)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(231)	65	296	0.00	0.00	0.00	(231)	54	285
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	4	0	(4)	0.00	0.00	0.00	4	0	(4)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	419	0	(419)	0.00	0.00	0.00	430	0	(430)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	7,018	0	(7,018)	0.00	0.00	0.00	7,172	0	(7,172)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	352	0	(352)	0.00	0.00	0.00	360	0	(360)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	982	0	(982)	0.00	0.00	0.00	1,004	0	(1,004)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,632	0	(1,632)	0.00	0.00	0.00	1,671	0	(1,671)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	982	0	(982)	0.00	0.00	0.00	1,004	0	(1,004)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(655)	0	655	0.00	0.00	0.00	(655)	0	655
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,124)	0	3,124	0.00	0.00	0.00	(3,124)	0	3,124
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	99	(9)	(108)	0.00	0.00	0.00	99	(9)	(108)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(310)	(310)	0.00	0.00	0.00	0	(310)	(310)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	698	0	(698)	0.00	0.00	0.00	698	0	(698)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	302	0	(302)	0.00	0.00	0.00	302	0	(302)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	90	(8)	(98)	0.00	0.00	0.00	90	(8)	(98)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	337	(1,780)	(2,117)	0.00	0.00	0.00	337	(1,779)	(2,116)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(42)	(42)	0.00	0.00	0.00	0	(42)	(42)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(142)	40	182	0.00	0.00	0.00	(142)	33	175
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	2	(1)	(3)	0.00	0.00	0.00	2	(1)	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	224,730	0	(224,730)	0.00	0.00	0.00	238,216	0	(238,216)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	27,080	0	(27,080)	0.00	0.00	0.00	28,704	0	(28,704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	40,620	0	(40,620)	0.00	0.00	0.00	43,056	0	(43,056)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	27,080	0	(27,080)	0.00	0.00	0.00	28,704	0	(28,704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(19,642)	0	19,642	0.00	0.00	0.00	(20,820)	0	20,820
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(95,536)	0	95,536	0.00	0.00	0.00	(101,268)	0	101,268
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	21,428	0	(21,428)	0.00	0.00	0.00	22,330	0	(22,330)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,302	0	(2,302)	0.00	0.00	0.00	2,398	0	(2,398)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,453	0	(3,453)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	2,302	0	(2,302)	0.00	0.00	0.00	2,398	0	(2,398)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,674)	0	1,674	0.00	0.00	0.00	(1,744)	0	1,744
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(7,434)	0	7,434	0.00	0.00	0.00	(7,746)	0	7,746
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	110	0	(110)	0.00	0.00	0.00	113	0	(113)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,848	0	(1,848)	0.00	0.00	0.00	1,892	0	(1,892)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	92	0	(92)	0.00	0.00	0.00	95	0	(95)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	258	0	(258)	0.00	0.00	0.00	264	0	(264)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	429	0	(429)	0.00	0.00	0.00	438	0	(438)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	258	0	(258)	0.00	0.00	0.00	264	0	(264)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(172)	0	172	0.00	0.00	0.00	(172)	0	172
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(821)	0	821	0.00	0.00	0.00	(821)	0	821
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	26	(2)	(28)	0.00	0.00	0.00	26	(2)	(28)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	(81)	(81)	0.00	0.00	0.00	0	(81)	(81)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	184	0	(184)	0.00	0.00	0.00	184	0	(184)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	79	0	(79)	0.00	0.00	0.00	79	0	(79)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	24	(2)	(26)	0.00	0.00	0.00	24	(2)	(26)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	89	(468)	(557)	0.00	0.00	0.00	89	(467)	(556)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	0	(11)	(11)	0.00	0.00	0.00	0	(11)	(11)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(37)	11	48	0.00	0.00	0.00	(37)	9	46
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1410_C	Chief Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	430	0	(430)	0.00	0.00	0.00	441	0	(441)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	7,194	0	(7,194)	0.00	0.00	0.00	7,348	0	(7,348)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	361	0	(361)	0.00	0.00	0.00	369	0	(369)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(671)	0	671	0.00	0.00	0.00	(671)	0	671
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001913-0001	SH Central Warrants Bureau	Central Warrants & Records	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(145)	41	186	0.00	0.00	0.00	(145)	34	179
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	128,947	0	(128,947)	1.00	0.00	(1.00)	132,088	0	(132,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		2.00	0.00	(2.00)	309,312	0	(309,312)	2.00	0.00	(2.00)	316,846	0	(316,846)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		3.00	0.00	(3.00)	542,223	0	(542,223)	3.00	0.00	(3.00)	555,432	0	(555,432)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	209,307	0	(209,307)	1.00	0.00	(1.00)	214,406	0	(214,406)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		1.00	0.00	(1.00)	251,589	0	(251,589)	1.00	0.00	(1.00)	257,718	0	(257,718)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.32)	0.00	0.32	(38,023)	0	38,023	(0.32)	0.00	0.32	(38,023)	0	38,023
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	88,663	(49,948)	(138,611)	0.00	0.00	0.00	88,663	(49,881)	(138,544)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,808	0	(2,808)	0.00	0.00	0.00	2,808	0	(2,808)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(6,574)	0	6,574	0.00	0.00	0.00	(5,105)	0	5,105
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	69,354	0	(69,354)	0.00	0.00	0.00	70,944	0	(70,944)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	166,362	0	(166,362)	0.00	0.00	0.00	170,176	0	(170,176)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	291,633	0	(291,633)	0.00	0.00	0.00	298,320	0	(298,320)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	112,575	0	(112,575)	0.00	0.00	0.00	115,156	0	(115,156)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	135,316	0	(135,316)	0.00	0.00	0.00	138,419	0	(138,419)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	47,687	(26,865)	(74,552)	0.00	0.00	0.00	47,620	(26,791)	(74,411)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,934	0	(1,934)	0.00	0.00	0.00	1,981	0	(1,981)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,640	0	(4,640)	0.00	0.00	0.00	4,752	0	(4,752)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	8,133	0	(8,133)	0.00	0.00	0.00	8,331	0	(8,331)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,140	0	(3,140)	0.00	0.00	0.00	3,216	0	(3,216)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,357)	0	2,357	0.00	0.00	0.00	(2,357)	0	2,357
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,870	0	(1,870)	0.00	0.00	0.00	1,915	0	(1,915)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,486	0	(4,486)	0.00	0.00	0.00	4,594	0	(4,594)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	7,863	0	(7,863)	0.00	0.00	0.00	8,055	0	(8,055)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,035	0	(3,035)	0.00	0.00	0.00	3,109	0	(3,109)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	3,648	0	(3,648)	0.00	0.00	0.00	3,737	0	(3,737)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(551)	0	551	0.00	0.00	0.00	(551)	0	551
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	41	0	(41)	0.00	0.00	0.00	41	0	(41)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,286	(724)	(2,010)	0.00	0.00	0.00	1,286	(723)	(2,009)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,432	0	(5,432)	0.00	0.00	0.00	5,758	0	(5,758)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	8,148	0	(8,148)	0.00	0.00	0.00	8,637	0	(8,637)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	4,099	0	(4,099)	0.00	0.00	0.00	4,345	0	(4,345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,065)	0	1,065	0.00	0.00	0.00	(1,129)	0	1,129
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	799	0	(799)	0.00	0.00	0.00	818	0	(818)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,916	0	(1,916)	0.00	0.00	0.00	1,964	0	(1,964)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,360	0	(3,360)	0.00	0.00	0.00	3,441	0	(3,441)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,297	0	(1,297)	0.00	0.00	0.00	1,328	0	(1,328)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	1,559	0	(1,559)	0.00	0.00	0.00	1,597	0	(1,597)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(236)	0	236	0.00	0.00	0.00	(236)	0	236
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	17	0	(17)	0.00	0.00	0.00	17	0	(17)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	549	(310)	(859)	0.00	0.00	0.00	549	(309)	(858)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	491	0	(491)	0.00	0.00	0.00	502	0	(502)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,176	0	(1,176)	0.00	0.00	0.00	1,206	0	(1,206)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,064	0	(2,064)	0.00	0.00	0.00	2,112	0	(2,112)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	796	0	(796)	0.00	0.00	0.00	816	0	(816)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	957	0	(957)	0.00	0.00	0.00	980	0	(980)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(145)	0	145	0.00	0.00	0.00	(145)	0	145
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	11	0	(11)	0.00	0.00	0.00	11	0	(11)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	337	(190)	(527)	0.00	0.00	0.00	337	(190)	(527)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	30,726	0	(30,726)	0.00	0.00	0.00	32,570	0	(32,570)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	46,089	0	(46,089)	0.00	0.00	0.00	48,855	0	(48,855)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	12,397	0	(12,397)	0.00	0.00	0.00	13,141	0	(13,141)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(4,338)	0	4,338	0.00	0.00	0.00	(4,598)	0	4,598
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,420	0	(2,420)	0.00	0.00	0.00	2,522	0	(2,522)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,630	0	(3,630)	0.00	0.00	0.00	3,783	0	(3,783)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	1,133	0	(1,133)	0.00	0.00	0.00	1,180	0	(1,180)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(370)	0	370	0.00	0.00	0.00	(385)	0	385
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	129	0	(129)	0.00	0.00	0.00	132	0	(132)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	310	0	(310)	0.00	0.00	0.00	316	0	(316)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	543	0	(543)	0.00	0.00	0.00	555	0	(555)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	209	0	(209)	0.00	0.00	0.00	214	0	(214)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	252	0	(252)	0.00	0.00	0.00	258	0	(258)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(38)	0	38	0.00	0.00	0.00	(38)	0	38
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	89	(50)	(139)	0.00	0.00	0.00	89	(50)	(139)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	4,731	0	(4,731)	0.00	0.00	0.00	5,015	0	(5,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001914-0001	SH Field Services Support	Field Services Div Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(148)	0	148	0.00	0.00	0.00	(148)	0	148
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		16.00	0.00	(16.00)	1,077,504	0	(1,077,504)	16.00	0.00	(16.00)	1,103,760	0	(1,103,760)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		14.00	0.00	(14.00)	1,805,258	0	(1,805,258)	14.00	0.00	(14.00)	1,849,232	0	(1,849,232)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		2.00	0.00	(2.00)	285,922	0	(285,922)	2.00	0.00	(2.00)	292,886	0	(292,886)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		5.00	0.00	(5.00)	644,735	0	(644,735)	5.00	0.00	(5.00)	660,440	0	(660,440)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(6.55)	0.00	6.55	(772,089)	2	772,091	(6.53)	0.00	6.53	(772,087)	0	772,087
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(0.53)	0.00	0.53	(71,644)	1	71,645	(0.53)	0.00	0.53	(71,643)	0	71,643
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(58,148)	16,490	74,638	0.00	0.00	0.00	(58,148)	13,682	71,830
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	35,000	(3,063)	(38,063)	0.00	0.00	0.00	35,000	(3,063)	(38,063)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	245,938	(138,550)	(384,488)	0.00	0.00	0.00	245,938	(138,364)	(384,302)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	138,981	(1)	(138,982)	0.00	0.00	0.00	138,980	0	(138,980)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	87,593	0	(87,593)	0.00	0.00	0.00	87,593	0	(87,593)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	207,104	0	(207,104)	0.00	0.00	0.00	158,848	0	(158,848)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(133,482)	0	133,482	0.00	0.00	0.00	(103,653)	0	103,653
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(11,176)	3,170	14,346	0.00	0.00	0.00	(8,368)	1,969	10,337
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	107,770	0	(107,770)	0.00	0.00	0.00	86,655	0	(86,655)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	970,956	0	(970,956)	0.00	0.00	0.00	993,216	0	(993,216)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	153,782	0	(153,782)	0.00	0.00	0.00	157,308	0	(157,308)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(38,533)	1	38,534	0.00	0.00	0.00	(38,479)	0	38,479
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	132,277	(74,519)	(206,796)	0.00	0.00	0.00	132,092	(74,315)	(206,407)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	27,076	0	(27,076)	0.00	0.00	0.00	27,734	0	(27,734)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,288	0	(4,288)	0.00	0.00	0.00	4,394	0	(4,394)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	9,670	0	(9,670)	0.00	0.00	0.00	9,905	0	(9,905)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	66,800	0	(66,800)	0.00	0.00	0.00	68,432	0	(68,432)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(47,869)	1	47,870	0.00	0.00	0.00	(47,869)	0	47,869
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	2,170	(190)	(2,360)	0.00	0.00	0.00	2,170	(190)	(2,360)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	8,617	0	(8,617)	0.00	0.00	0.00	8,617	0	(8,617)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(3,605)	1,023	4,628	0.00	0.00	0.00	(3,605)	848	4,453
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	15,616	0	(15,616)	0.00	0.00	0.00	16,000	0	(16,000)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	26,180	0	(26,180)	0.00	0.00	0.00	26,810	0	(26,810)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,146	0	(4,146)	0.00	0.00	0.00	4,246	0	(4,246)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	9,350	0	(9,350)	0.00	0.00	0.00	9,575	0	(9,575)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(11,195)	0	11,195	0.00	0.00	0.00	(11,195)	0	11,195

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,039)	0	1,039	0.00	0.00	0.00	(1,039)	0	1,039
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	508	(44)	(552)	0.00	0.00	0.00	508	(44)	(552)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	2,015	0	(2,015)	0.00	0.00	0.00	2,015	0	(2,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,270	0	(1,270)	0.00	0.00	0.00	1,270	0	(1,270)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	3,566	(2,009)	(5,575)	0.00	0.00	0.00	3,566	(2,006)	(5,572)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(843)	239	1,082	0.00	0.00	0.00	(843)	199	1,042
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	80,592	0	(80,592)	0.00	0.00	0.00	85,440	0	(85,440)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	45,850	0	(45,850)	0.00	0.00	0.00	48,608	0	(48,608)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,550	0	(6,550)	0.00	0.00	0.00	6,944	0	(6,944)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	16,375	0	(16,375)	0.00	0.00	0.00	17,360	0	(17,360)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(21,630)	0	21,630	0.00	0.00	0.00	(22,928)	0	22,928
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,502)	0	1,502	0.00	0.00	0.00	(1,592)	0	1,592
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	6,672	0	(6,672)	0.00	0.00	0.00	6,832	0	(6,832)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	11,186	0	(11,186)	0.00	0.00	0.00	11,452	0	(11,452)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,772	0	(1,772)	0.00	0.00	0.00	1,814	0	(1,814)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,995	0	(3,995)	0.00	0.00	0.00	4,090	0	(4,090)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(4,784)	0	4,784	0.00	0.00	0.00	(4,784)	0	4,784
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(444)	0	444	0.00	0.00	0.00	(444)	0	444
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	217	(19)	(236)	0.00	0.00	0.00	217	(19)	(236)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	861	0	(861)	0.00	0.00	0.00	861	0	(861)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	543	0	(543)	0.00	0.00	0.00	543	0	(543)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,524	(858)	(2,382)	0.00	0.00	0.00	1,524	(857)	(2,381)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(360)	102	462	0.00	0.00	0.00	(360)	85	445
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	4,096	0	(4,096)	0.00	0.00	0.00	4,192	0	(4,192)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,874	0	(6,874)	0.00	0.00	0.00	7,028	0	(7,028)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,088	0	(1,088)	0.00	0.00	0.00	1,114	0	(1,114)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	2,455	0	(2,455)	0.00	0.00	0.00	2,510	0	(2,510)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,937)	0	2,937	0.00	0.00	0.00	(2,937)	0	2,937
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(273)	0	273	0.00	0.00	0.00	(273)	0	273
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	133	(12)	(145)	0.00	0.00	0.00	133	(12)	(145)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	529	0	(529)	0.00	0.00	0.00	529	0	(529)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	333	0	(333)	0.00	0.00	0.00	333	0	(333)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	936	(527)	(1,463)	0.00	0.00	0.00	936	(526)	(1,462)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(221)	63	284	0.00	0.00	0.00	(221)	52	273
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	163,440	0	(163,440)	0.00	0.00	0.00	173,248	0	(173,248)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	189,560	0	(189,560)	0.00	0.00	0.00	200,928	0	(200,928)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	27,080	0	(27,080)	0.00	0.00	0.00	28,704	0	(28,704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	67,700	0	(67,700)	0.00	0.00	0.00	71,760	0	(71,760)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(88,082)	0	88,082	0.00	0.00	0.00	(93,367)	0	93,367
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(8,334)	0	8,334	0.00	0.00	0.00	(8,834)	0	8,834
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	15,584	0	(15,584)	0.00	0.00	0.00	16,240	0	(16,240)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	16,114	0	(16,114)	0.00	0.00	0.00	16,786	0	(16,786)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,302	0	(2,302)	0.00	0.00	0.00	2,398	0	(2,398)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	5,755	0	(5,755)	0.00	0.00	0.00	5,995	0	(5,995)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(7,506)	0	7,506	0.00	0.00	0.00	(7,822)	0	7,822
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(648)	0	648	0.00	0.00	0.00	(676)	0	676
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,072	0	(1,072)	0.00	0.00	0.00	1,104	0	(1,104)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,806	0	(1,806)	0.00	0.00	0.00	1,848	0	(1,848)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	286	0	(286)	0.00	0.00	0.00	292	0	(292)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	645	0	(645)	0.00	0.00	0.00	660	0	(660)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(772)	0	772	0.00	0.00	0.00	(772)	0	772
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(72)	0	72	0.00	0.00	0.00	(72)	0	72
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	35	(3)	(38)	0.00	0.00	0.00	35	(3)	(38)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	139	0	(139)	0.00	0.00	0.00	139	0	(139)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	88	0	(88)	0.00	0.00	0.00	88	0	(88)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	246	(138)	(384)	0.00	0.00	0.00	246	(138)	(384)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(58)	17	75	0.00	0.00	0.00	(58)	14	72
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	4,208	0	(4,208)	0.00	0.00	0.00	4,304	0	(4,304)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(3,011)	0	3,011	0.00	0.00	0.00	(3,011)	0	3,011
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0001	SH City Hall Security	City Hall Security General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(227)	64	291	0.00	0.00	0.00	(227)	53	280
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	34,338	0	(34,338)	0.00	0.00	0.00	34,338	0	(34,338)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	90,000	0	(90,000)	0.00	0.00	0.00	90,000	0	(90,000)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	2,129	0	(2,129)	0.00	0.00	0.00	2,129	0	(2,129)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	498	0	(498)	0.00	0.00	0.00	498	0	(498)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,305	0	(1,305)	0.00	0.00	0.00	1,305	0	(1,305)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	213	0	(213)	0.00	0.00	0.00	213	0	(213)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	558	0	(558)	0.00	0.00	0.00	558	0	(558)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	131	0	(131)	0.00	0.00	0.00	131	0	(131)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	342	0	(342)	0.00	0.00	0.00	342	0	(342)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	34	0	(34)	0.00	0.00	0.00	34	0	(34)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001915-0002	SH City Hall Security	CH - Special Event 2	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	90	0	(90)	0.00	0.00	0.00	90	0	(90)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		29.00	0.00	(29.00)	3,739,463	0	(3,739,463)	29.00	0.00	(29.00)	3,830,552	0	(3,830,552)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	180,741	0	(180,741)	1.00	0.00	(1.00)	185,144	0	(185,144)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		16.00	0.00	(16.00)	2,063,152	0	(2,063,152)	16.00	0.00	(16.00)	2,113,408	0	(2,113,408)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(10.95)	0.00	10.95	(1,477,905)	2	1,477,907	(10.91)	0.00	10.91	(1,477,903)	0	1,477,903
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	(467,908)	1	467,909	0.00	0.00	0.00	(467,907)	0	467,907
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	438,812	(247,205)	(686,017)	0.00	0.00	0.00	438,811	(246,873)	(685,684)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	264,122	(1)	(264,123)	0.00	0.00	0.00	264,121	0	(264,121)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	344,864	0	(344,864)	0.00	0.00	0.00	277,296	0	(277,296)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,011,266	0	(2,011,266)	0.00	0.00	0.00	2,057,376	0	(2,057,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	97,211	0	(97,211)	0.00	0.00	0.00	99,440	0	(99,440)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(794,887)	1	794,888	0.00	0.00	0.00	(793,775)	0	793,775
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	236,014	(132,958)	(368,972)	0.00	0.00	0.00	235,683	(132,595)	(368,278)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	56,086	0	(56,086)	0.00	0.00	0.00	57,449	0	(57,449)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,711	0	(2,711)	0.00	0.00	0.00	2,777	0	(2,777)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	30,944	0	(30,944)	0.00	0.00	0.00	31,696	0	(31,696)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	54,230	0	(54,230)	0.00	0.00	0.00	55,535	0	(55,535)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,621	0	(2,621)	0.00	0.00	0.00	2,685	0	(2,685)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	29,920	0	(29,920)	0.00	0.00	0.00	30,640	0	(30,640)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(21,430)	0	21,430	0.00	0.00	0.00	(21,430)	0	21,430
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,830	0	(3,830)	0.00	0.00	0.00	3,830	0	(3,830)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	6,363	(3,584)	(9,947)	0.00	0.00	0.00	6,363	(3,579)	(9,942)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	94,975	0	(94,975)	0.00	0.00	0.00	100,688	0	(100,688)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	52,400	0	(52,400)	0.00	0.00	0.00	55,552	0	(55,552)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(30,979)	0	30,979	0.00	0.00	0.00	(32,838)	0	32,838
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	23,171	0	(23,171)	0.00	0.00	0.00	23,722	0	(23,722)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,120	0	(1,120)	0.00	0.00	0.00	1,147	0	(1,147)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	12,784	0	(12,784)	0.00	0.00	0.00	13,088	0	(13,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(9,157)	0	9,157	0.00	0.00	0.00	(9,157)	0	9,157
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,636	0	(1,636)	0.00	0.00	0.00	1,636	0	(1,636)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,719	(1,531)	(4,250)	0.00	0.00	0.00	2,719	(1,529)	(4,248)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	14,239	0	(14,239)	0.00	0.00	0.00	14,558	0	(14,558)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	688	0	(688)	0.00	0.00	0.00	704	0	(704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	7,856	0	(7,856)	0.00	0.00	0.00	8,032	0	(8,032)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(5,622)	0	5,622	0.00	0.00	0.00	(5,622)	0	5,622
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,005	0	(1,005)	0.00	0.00	0.00	1,005	0	(1,005)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,669	(941)	(2,610)	0.00	0.00	0.00	1,669	(939)	(2,608)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	392,660	0	(392,660)	0.00	0.00	0.00	416,208	0	(416,208)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	216,640	0	(216,640)	0.00	0.00	0.00	229,632	0	(229,632)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(171,912)	0	171,912	0.00	0.00	0.00	(182,227)	0	182,227
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	33,379	0	(33,379)	0.00	0.00	0.00	34,771	0	(34,771)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	18,416	0	(18,416)	0.00	0.00	0.00	19,184	0	(19,184)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(13,377)	0	13,377	0.00	0.00	0.00	(13,938)	0	13,938
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,741	0	(3,741)	0.00	0.00	0.00	3,828	0	(3,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	181	0	(181)	0.00	0.00	0.00	185	0	(185)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	2,064	0	(2,064)	0.00	0.00	0.00	2,112	0	(2,112)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,478)	0	1,478	0.00	0.00	0.00	(1,478)	0	1,478
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	264	0	(264)	0.00	0.00	0.00	264	0	(264)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0001	SH Court Security	Hall Of Justice Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	439	(247)	(686)	0.00	0.00	0.00	439	(247)	(686)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		5.00	0.00	(5.00)	336,720	0	(336,720)	5.00	0.00	(5.00)	344,925	0	(344,925)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		9.00	0.00	(9.00)	1,160,523	0	(1,160,523)	9.00	0.00	(9.00)	1,188,792	0	(1,188,792)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		3.00	0.00	(3.00)	428,883	0	(428,883)	3.00	0.00	(3.00)	439,329	0	(439,329)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		8.00	0.00	(8.00)	1,031,576	0	(1,031,576)	8.00	0.00	(8.00)	1,056,704	0	(1,056,704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.73)	0.00	0.73	(85,661)	0	85,661	(0.72)	0.00	0.72	(85,661)	0	85,661
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(3.61)	0.00	3.61	(487,291)	0	487,291	(3.60)	0.00	3.60	(487,290)	0	487,290
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	(252,547)	0	252,547	0.00	0.00	0.00	(252,547)	0	252,547
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(18,519)	5,252	23,771	0.00	0.00	0.00	(18,519)	4,358	22,877
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	179,287	(101,001)	(280,288)	0.00	0.00	0.00	179,286	(100,866)	(280,152)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	5,520	0	(5,520)	0.00	0.00	0.00	5,520	0	(5,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	148,311	0	(148,311)	0.00	0.00	0.00	148,311	0	(148,311)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	64,720	0	(64,720)	0.00	0.00	0.00	49,640	0	(49,640)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(14,809)	0	14,809	0.00	0.00	0.00	(11,500)	0	11,500
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(3,559)	1,010	4,569	0.00	0.00	0.00	(2,665)	627	3,292
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	172,432	0	(172,432)	0.00	0.00	0.00	138,648	0	(138,648)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	624,186	0	(624,186)	0.00	0.00	0.00	638,496	0	(638,496)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	230,673	0	(230,673)	0.00	0.00	0.00	235,962	0	(235,962)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(262,088)	1	262,089	0.00	0.00	0.00	(261,721)	0	261,721
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	96,429	(54,323)	(150,752)	0.00	0.00	0.00	96,294	(54,174)	(150,468)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	17,406	0	(17,406)	0.00	0.00	0.00	17,829	0	(17,829)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,432	0	(6,432)	0.00	0.00	0.00	6,591	0	(6,591)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	15,472	0	(15,472)	0.00	0.00	0.00	15,848	0	(15,848)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	20,875	0	(20,875)	0.00	0.00	0.00	21,385	0	(21,385)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(5,311)	0	5,311	0.00	0.00	0.00	(5,311)	0	5,311
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	342	0	(342)	0.00	0.00	0.00	342	0	(342)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(1,148)	326	1,474	0.00	0.00	0.00	(1,148)	270	1,418
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	4,880	0	(4,880)	0.00	0.00	0.00	5,000	0	(5,000)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	16,830	0	(16,830)	0.00	0.00	0.00	17,235	0	(17,235)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,219	0	(6,219)	0.00	0.00	0.00	6,369	0	(6,369)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	14,960	0	(14,960)	0.00	0.00	0.00	15,320	0	(15,320)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,242)	0	1,242	0.00	0.00	0.00	(1,242)	0	1,242
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(7,066)	0	7,066	0.00	0.00	0.00	(7,066)	0	7,066
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	80	0	(80)	0.00	0.00	0.00	80	0	(80)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,151	0	(2,151)	0.00	0.00	0.00	2,151	0	(2,151)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,600	(1,464)	(4,064)	0.00	0.00	0.00	2,600	(1,462)	(4,062)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(269)	76	345	0.00	0.00	0.00	(269)	63	332
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	25,185	0	(25,185)	0.00	0.00	0.00	26,700	0	(26,700)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	29,475	0	(29,475)	0.00	0.00	0.00	31,248	0	(31,248)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	9,825	0	(9,825)	0.00	0.00	0.00	10,416	0	(10,416)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	26,200	0	(26,200)	0.00	0.00	0.00	27,776	0	(27,776)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,400)	0	2,400	0.00	0.00	0.00	(2,544)	0	2,544
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(10,214)	0	10,214	0.00	0.00	0.00	(10,827)	0	10,827
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	2,085	0	(2,085)	0.00	0.00	0.00	2,135	0	(2,135)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,191	0	(7,191)	0.00	0.00	0.00	7,362	0	(7,362)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,658	0	(2,658)	0.00	0.00	0.00	2,721	0	(2,721)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	6,392	0	(6,392)	0.00	0.00	0.00	6,544	0	(6,544)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(531)	0	531	0.00	0.00	0.00	(531)	0	531
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,019)	0	3,019	0.00	0.00	0.00	(3,019)	0	3,019
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	34	0	(34)	0.00	0.00	0.00	34	0	(34)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	919	0	(919)	0.00	0.00	0.00	919	0	(919)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,111	(626)	(1,737)	0.00	0.00	0.00	1,111	(625)	(1,736)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(115)	32	147	0.00	0.00	0.00	(115)	27	142
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,280	0	(1,280)	0.00	0.00	0.00	1,310	0	(1,310)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,419	0	(4,419)	0.00	0.00	0.00	4,518	0	(4,518)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,632	0	(1,632)	0.00	0.00	0.00	1,671	0	(1,671)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,928	0	(3,928)	0.00	0.00	0.00	4,016	0	(4,016)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(326)	0	326	0.00	0.00	0.00	(326)	0	326
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,854)	0	1,854	0.00	0.00	0.00	(1,854)	0	1,854
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	21	0	(21)	0.00	0.00	0.00	21	0	(21)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	564	0	(564)	0.00	0.00	0.00	564	0	(564)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	682	(384)	(1,066)	0.00	0.00	0.00	682	(384)	(1,066)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(70)	20	90	0.00	0.00	0.00	(70)	17	87
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	51,075	0	(51,075)	0.00	0.00	0.00	54,140	0	(54,140)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	121,860	0	(121,860)	0.00	0.00	0.00	129,168	0	(129,168)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	40,620	0	(40,620)	0.00	0.00	0.00	43,056	0	(43,056)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	108,320	0	(108,320)	0.00	0.00	0.00	114,816	0	(114,816)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(9,772)	0	9,772	0.00	0.00	0.00	(10,359)	0	10,359
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(56,682)	1	56,683	0.00	0.00	0.00	(60,083)	0	60,083
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	4,870	0	(4,870)	0.00	0.00	0.00	5,075	0	(5,075)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	10,359	0	(10,359)	0.00	0.00	0.00	10,791	0	(10,791)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,453	0	(3,453)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	9,208	0	(9,208)	0.00	0.00	0.00	9,592	0	(9,592)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(833)	0	833	0.00	0.00	0.00	(868)	0	868
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(4,410)	1	4,411	0.00	0.00	0.00	(4,596)	0	4,596
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	335	0	(335)	0.00	0.00	0.00	345	0	(345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,161	0	(1,161)	0.00	0.00	0.00	1,188	0	(1,188)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	429	0	(429)	0.00	0.00	0.00	438	0	(438)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,032	0	(1,032)	0.00	0.00	0.00	1,056	0	(1,056)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(86)	0	86	0.00	0.00	0.00	(86)	0	86
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(487)	0	487	0.00	0.00	0.00	(487)	0	487
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	6	0	(6)	0.00	0.00	0.00	6	0	(6)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	148	0	(148)	0.00	0.00	0.00	148	0	(148)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	179	(101)	(280)	0.00	0.00	0.00	179	(101)	(280)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(19)	5	24	0.00	0.00	0.00	(19)	4	23
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,315	0	(1,315)	0.00	0.00	0.00	1,345	0	(1,345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(334)	0	334	0.00	0.00	0.00	(334)	0	334
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0002	SH Court Security	Civil Courts	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(72)	21	93	0.00	0.00	0.00	(72)	17	89
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		4.00	0.00	(4.00)	515,788	0	(515,788)	4.00	0.00	(4.00)	528,352	0	(528,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		3.00	0.00	(3.00)	386,841	0	(386,841)	3.00	0.00	(3.00)	396,264	0	(396,264)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(1.27)	0.00	1.27	(171,425)	0	171,425	(1.27)	0.00	1.27	(171,425)	0	171,425
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	(88,776)	0	88,776	0.00	0.00	0.00	(88,776)	0	88,776
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(19,387)	10,921	30,308	0.00	0.00	0.00	(19,387)	10,907	30,294
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	78,690	(44,330)	(123,020)	0.00	0.00	0.00	78,690	(44,271)	(122,961)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,890	0	(1,890)	0.00	0.00	0.00	1,890	0	(1,890)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	14,797	0	(14,797)	0.00	0.00	0.00	14,797	0	(14,797)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	64,662	0	(64,662)	0.00	0.00	0.00	51,993	0	(51,993)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	277,416	0	(277,416)	0.00	0.00	0.00	283,776	0	(283,776)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(92,201)	0	92,201	0.00	0.00	0.00	(92,072)	0	92,072
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	42,323	(23,843)	(66,166)	0.00	0.00	0.00	42,264	(23,778)	(66,042)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(10,427)	5,874	16,301	0.00	0.00	0.00	(10,413)	5,858	16,271
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,736	0	(7,736)	0.00	0.00	0.00	7,924	0	(7,924)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	5,802	0	(5,802)	0.00	0.00	0.00	5,943	0	(5,943)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	117	0	(117)	0.00	0.00	0.00	117	0	(117)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,480	0	(7,480)	0.00	0.00	0.00	7,660	0	(7,660)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	5,610	0	(5,610)	0.00	0.00	0.00	5,745	0	(5,745)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,486)	0	2,486	0.00	0.00	0.00	(2,486)	0	2,486
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	27	0	(27)	0.00	0.00	0.00	27	0	(27)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	215	0	(215)	0.00	0.00	0.00	215	0	(215)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,141	(643)	(1,784)	0.00	0.00	0.00	1,141	(642)	(1,783)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(281)	158	439	0.00	0.00	0.00	(281)	158	439
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,100	0	(13,100)	0.00	0.00	0.00	13,888	0	(13,888)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	9,825	0	(9,825)	0.00	0.00	0.00	10,416	0	(10,416)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,593)	0	3,593	0.00	0.00	0.00	(3,809)	0	3,809
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,196	0	(3,196)	0.00	0.00	0.00	3,272	0	(3,272)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	2,397	0	(2,397)	0.00	0.00	0.00	2,454	0	(2,454)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,062)	0	1,062	0.00	0.00	0.00	(1,062)	0	1,062
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	12	0	(12)	0.00	0.00	0.00	12	0	(12)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	92	0	(92)	0.00	0.00	0.00	92	0	(92)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	488	(274)	(762)	0.00	0.00	0.00	488	(274)	(762)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(120)	68	188	0.00	0.00	0.00	(120)	68	188
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,964	0	(1,964)	0.00	0.00	0.00	2,008	0	(2,008)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,473	0	(1,473)	0.00	0.00	0.00	1,506	0	(1,506)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(652)	0	652	0.00	0.00	0.00	(652)	0	652
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	7	0	(7)	0.00	0.00	0.00	7	0	(7)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	56	0	(56)	0.00	0.00	0.00	56	0	(56)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	299	(169)	(468)	0.00	0.00	0.00	299	(169)	(468)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(74)	41	115	0.00	0.00	0.00	(74)	41	115
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	54,160	0	(54,160)	0.00	0.00	0.00	57,408	0	(57,408)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	40,620	0	(40,620)	0.00	0.00	0.00	43,056	0	(43,056)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(19,940)	0	19,940	0.00	0.00	0.00	(21,137)	0	21,137
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,604	0	(4,604)	0.00	0.00	0.00	4,796	0	(4,796)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,453	0	(3,453)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,552)	0	1,552	0.00	0.00	0.00	(1,617)	0	1,617
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	516	0	(516)	0.00	0.00	0.00	528	0	(528)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	FY 2022-23 Start Dept FTE	FY 2022-23 End Dept FTE	FY 2022-23 Var Dept FTE	FY 2022-23 Start Dept Amt	FY 2022-23 End Dept Amt	FY 2022-23 Var Dept Amt	FY 2023-24 Start BY+1 Dept FTE	FY 2023-24 End BY+1 Dept FTE	FY 2023-24 Var BY+1 Dept FTE	FY 2023-24 Start BY+1 Dept Amt	FY 2023-24 End BY+1 Dept Amt	FY 2023-24 Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	387	0	(387)	0.00	0.00	0.00	396	0	(396)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(171)	0	171	0.00	0.00	0.00	(171)	0	171
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	15	0	(15)	0.00	0.00	0.00	15	0	(15)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	79	(44)	(123)	0.00	0.00	0.00	79	(44)	(123)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0004	SH Court Security	Juvenile Court	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(19)	11	30	0.00	0.00	0.00	(19)	11	30
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		13.00	0.00	(13.00)	875,472	0	(875,472)	13.00	0.00	(13.00)	896,805	0	(896,805)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		4.00	0.00	(4.00)	515,788	0	(515,788)	4.00	0.00	(4.00)	528,352	0	(528,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		2.00	0.00	(2.00)	285,922	0	(285,922)	2.00	0.00	(2.00)	292,886	0	(292,886)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		1.00	0.00	(1.00)	128,947	0	(128,947)	1.00	0.00	(1.00)	132,088	0	(132,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.45)	0.00	1.45	(171,322)	0	171,322	(1.45)	0.00	1.45	(171,322)	0	171,322
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(1.27)	0.00	1.27	(171,423)	0	171,423	(1.27)	0.00	1.27	(171,423)	0	171,423
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	(94,825)	0	94,825	0.00	0.00	0.00	(94,825)	0	94,825
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(48,152)	13,655	61,807	0.00	0.00	0.00	(48,152)	11,330	59,482
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	(0.00)	(0.00)	346	(30)	(376)	0.00	(0.00)	(0.00)	345	(29)	(374)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	67,633	(38,101)	(105,734)	0.00	0.00	0.00	67,633	(38,050)	(105,683)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	6,900	0	(6,900)	0.00	0.00	0.00	6,900	0	(6,900)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	35,119	0	(35,119)	0.00	0.00	0.00	35,119	0	(35,119)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	168,272	0	(168,272)	0.00	0.00	0.00	129,064	0	(129,064)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(29,619)	0	29,619	0.00	0.00	0.00	(23,000)	0	23,000
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(9,255)	2,624	11,879	0.00	0.00	0.00	(6,930)	1,630	8,560
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	21,554	0	(21,554)	0.00	0.00	0.00	17,331	0	(17,331)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	277,416	0	(277,416)	0.00	0.00	0.00	283,776	0	(283,776)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	153,782	0	(153,782)	0.00	0.00	0.00	157,308	0	(157,308)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(92,200)	0	92,200	0.00	0.00	0.00	(92,071)	0	92,071
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	36,376	(20,493)	(56,869)	0.00	0.00	0.00	36,325	(20,437)	(56,762)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,736	0	(7,736)	0.00	0.00	0.00	7,924	0	(7,924)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,288	0	(4,288)	0.00	0.00	0.00	4,394	0	(4,394)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,934	0	(1,934)	0.00	0.00	0.00	1,981	0	(1,981)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	54,275	0	(54,275)	0.00	0.00	0.00	55,601	0	(55,601)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(10,622)	0	10,622	0.00	0.00	0.00	(10,622)	0	10,622
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	428	0	(428)	0.00	0.00	0.00	428	0	(428)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(2,985)	847	3,832	0.00	0.00	0.00	(2,985)	703	3,688
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	21	(2)	(23)	0.00	0.00	0.00	21	(2)	(23)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	12,688	0	(12,688)	0.00	0.00	0.00	13,000	0	(13,000)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,480	0	(7,480)	0.00	0.00	0.00	7,660	0	(7,660)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,146	0	(4,146)	0.00	0.00	0.00	4,246	0	(4,246)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,870	0	(1,870)	0.00	0.00	0.00	1,915	0	(1,915)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,484)	0	2,484	0.00	0.00	0.00	(2,484)	0	2,484
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,486)	0	2,486	0.00	0.00	0.00	(2,486)	0	2,486
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	100	0	(100)	0.00	0.00	0.00	100	0	(100)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	509	0	(509)	0.00	0.00	0.00	509	0	(509)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	981	(552)	(1,533)	0.00	0.00	0.00	981	(551)	(1,532)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(698)	198	896	0.00	0.00	0.00	(698)	164	862
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	5	0	(5)	0.00	0.00	0.00	5	0	(5)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	65,481	0	(65,481)	0.00	0.00	0.00	69,420	0	(69,420)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,100	0	(13,100)	0.00	0.00	0.00	13,888	0	(13,888)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,550	0	(6,550)	0.00	0.00	0.00	6,944	0	(6,944)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(4,800)	0	4,800	0.00	0.00	0.00	(5,088)	0	5,088
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,593)	0	3,593	0.00	0.00	0.00	(3,809)	0	3,809
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,421	0	(5,421)	0.00	0.00	0.00	5,551	0	(5,551)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,196	0	(3,196)	0.00	0.00	0.00	3,272	0	(3,272)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,772	0	(1,772)	0.00	0.00	0.00	1,814	0	(1,814)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	799	0	(799)	0.00	0.00	0.00	818	0	(818)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,061)	0	1,061	0.00	0.00	0.00	(1,061)	0	1,061
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,062)	0	1,062	0.00	0.00	0.00	(1,062)	0	1,062
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	43	0	(43)	0.00	0.00	0.00	43	0	(43)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	218	0	(218)	0.00	0.00	0.00	218	0	(218)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	419	(236)	(655)	0.00	0.00	0.00	419	(236)	(655)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(298)	85	383	0.00	0.00	0.00	(298)	71	369
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	3,328	0	(3,328)	0.00	0.00	0.00	3,406	0	(3,406)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,964	0	(1,964)	0.00	0.00	0.00	2,008	0	(2,008)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,088	0	(1,088)	0.00	0.00	0.00	1,114	0	(1,114)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	491	0	(491)	0.00	0.00	0.00	502	0	(502)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(652)	0	652	0.00	0.00	0.00	(652)	0	652
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(652)	0	652	0.00	0.00	0.00	(652)	0	652
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	26	0	(26)	0.00	0.00	0.00	26	0	(26)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	134	0	(134)	0.00	0.00	0.00	134	0	(134)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	257	(145)	(402)	0.00	0.00	0.00	257	(145)	(402)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(183)	52	235	0.00	0.00	0.00	(183)	43	226
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	132,795	0	(132,795)	0.00	0.00	0.00	140,764	0	(140,764)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	54,160	0	(54,160)	0.00	0.00	0.00	57,408	0	(57,408)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	27,080	0	(27,080)	0.00	0.00	0.00	28,704	0	(28,704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(19,545)	0	19,545	0.00	0.00	0.00	(20,718)	0	20,718
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(19,940)	0	19,940	0.00	0.00	0.00	(21,137)	0	21,137
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	12,662	0	(12,662)	0.00	0.00	0.00	13,195	0	(13,195)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,604	0	(4,604)	0.00	0.00	0.00	4,796	0	(4,796)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,302	0	(2,302)	0.00	0.00	0.00	2,398	0	(2,398)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,666)	0	1,666	0.00	0.00	0.00	(1,736)	0	1,736
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,552)	0	1,552	0.00	0.00	0.00	(1,617)	0	1,617
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	871	0	(871)	0.00	0.00	0.00	897	0	(897)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	516	0	(516)	0.00	0.00	0.00	528	0	(528)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	286	0	(286)	0.00	0.00	0.00	292	0	(292)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	129	0	(129)	0.00	0.00	0.00	132	0	(132)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(171)	0	171	0.00	0.00	0.00	(171)	0	171
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(171)	0	171	0.00	0.00	0.00	(171)	0	171
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	7	0	(7)	0.00	0.00	0.00	7	0	(7)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	35	0	(35)	0.00	0.00	0.00	35	0	(35)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	68	(38)	(106)	0.00	0.00	0.00	68	(38)	(106)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(48)	14	62	0.00	0.00	0.00	(48)	11	59
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	3,419	0	(3,419)	0.00	0.00	0.00	3,497	0	(3,497)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	FY 2022-23 Start Dept FTE	FY 2022-23 End Dept FTE	FY 2022-23 Var Dept FTE	FY 2022-23 Start Dept Amt	FY 2022-23 End Dept Amt	FY 2022-23 Var Dept Amt	FY 2023-24 Start BY+1 Dept FTE	FY 2023-24 End BY+1 Dept FTE	FY 2023-24 Var BY+1 Dept FTE	FY 2023-24 Start BY+1 Dept Amt	FY 2023-24 End BY+1 Dept Amt	FY 2023-24 Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(668)	0	668	0.00	0.00	0.00	(668)	0	668
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0005	SH Court Security	Perimeter Security - HOJ	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(188)	53	241	0.00	0.00	0.00	(188)	44	232
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		4.00	0.00	(4.00)	515,788	0	(515,788)	4.00	0.00	(4.00)	528,352	0	(528,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		1.00	0.00	(1.00)	128,947	0	(128,947)	1.00	0.00	(1.00)	132,088	0	(132,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(1.27)	0.00	1.27	(171,425)	0	171,425	(1.27)	0.00	1.27	(171,425)	0	171,425
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	43,764	(24,654)	(68,418)	0.00	0.00	0.00	43,764	(24,621)	(68,385)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	691	0	(691)	0.00	0.00	0.00	691	0	(691)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	21,554	0	(21,554)	0.00	0.00	0.00	17,331	0	(17,331)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	277,416	0	(277,416)	0.00	0.00	0.00	283,776	0	(283,776)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(92,201)	0	92,201	0.00	0.00	0.00	(92,072)	0	92,072
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	23,538	(13,260)	(36,798)	0.00	0.00	0.00	23,505	(13,224)	(36,729)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,736	0	(7,736)	0.00	0.00	0.00	7,924	0	(7,924)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,934	0	(1,934)	0.00	0.00	0.00	1,981	0	(1,981)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,480	0	(7,480)	0.00	0.00	0.00	7,660	0	(7,660)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,870	0	(1,870)	0.00	0.00	0.00	1,915	0	(1,915)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,486)	0	2,486	0.00	0.00	0.00	(2,486)	0	2,486
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	10	0	(10)	0.00	0.00	0.00	10	0	(10)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	635	(357)	(992)	0.00	0.00	0.00	635	(357)	(992)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,100	0	(13,100)	0.00	0.00	0.00	13,888	0	(13,888)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,593)	0	3,593	0.00	0.00	0.00	(3,809)	0	3,809
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,196	0	(3,196)	0.00	0.00	0.00	3,272	0	(3,272)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	799	0	(799)	0.00	0.00	0.00	818	0	(818)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,062)	0	1,062	0.00	0.00	0.00	(1,062)	0	1,062
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	4	0	(4)	0.00	0.00	0.00	4	0	(4)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	271	(153)	(424)	0.00	0.00	0.00	271	(153)	(424)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,964	0	(1,964)	0.00	0.00	0.00	2,008	0	(2,008)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	491	0	(491)	0.00	0.00	0.00	502	0	(502)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(652)	0	652	0.00	0.00	0.00	(652)	0	652
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	166	(94)	(260)	0.00	0.00	0.00	166	(94)	(260)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	54,160	0	(54,160)	0.00	0.00	0.00	57,408	0	(57,408)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(19,940)	0	19,940	0.00	0.00	0.00	(21,137)	0	21,137
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,604	0	(4,604)	0.00	0.00	0.00	4,796	0	(4,796)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,552)	0	1,552	0.00	0.00	0.00	(1,617)	0	1,617
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	516	0	(516)	0.00	0.00	0.00	528	0	(528)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	129	0	(129)	0.00	0.00	0.00	132	0	(132)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(171)	0	171	0.00	0.00	0.00	(171)	0	171
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0008	SH Court Security	Community Justice Center	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	44	(24)	(68)	0.00	0.00	0.00	44	(24)	(68)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001916-0009	SH Court Security	Courts - Furlough	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9995U_S	Positions Not Detailed - Uniform	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	889,256	(1)	(889,257)	0.00	0.00	0.00	889,255	0	(889,255)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,353	0	(1,353)	0.00	0.00	0.00	1,353	0	(1,353)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	20	0	(20)	0.00	0.00	0.00	20	0	(20)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	8	0	(8)	0.00	0.00	0.00	8	0	(8)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	5	0	(5)	0.00	0.00	0.00	5	0	(5)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001917-0001	SH Honor Guard	Honor Guard	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	6,137	0	(6,137)	0.00	0.00	0.00	6,137	0	(6,137)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	89	0	(89)	0.00	0.00	0.00	89	0	(89)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	38	0	(38)	0.00	0.00	0.00	38	0	(38)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	23	0	(23)	0.00	0.00	0.00	23	0	(23)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0003	SH Security Svcs Work Order	Entertainment Commission	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	6	0	(6)	0.00	0.00	0.00	6	0	(6)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	163,730	(1)	(163,731)	0.00	0.00	0.00	163,729	0	(163,729)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,374	0	(2,374)	0.00	0.00	0.00	2,374	0	(2,374)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,014	0	(1,014)	0.00	0.00	0.00	1,014	0	(1,014)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	623	0	(623)	0.00	0.00	0.00	623	0	(623)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0008	SH Security Svcs Work Order	SFGH - Off Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	164	0	(164)	0.00	0.00	0.00	164	0	(164)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	28,885	0	(28,885)	0.00	0.00	0.00	28,885	0	(28,885)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	419	0	(419)	0.00	0.00	0.00	419	0	(419)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	179	0	(179)	0.00	0.00	0.00	179	0	(179)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	110	0	(110)	0.00	0.00	0.00	110	0	(110)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001919-0013	SH Security Svcs Work Order	Firearms Safety	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	29	0	(29)	0.00	0.00	0.00	29	0	(29)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	7,000	0	(7,000)	0.00	0.00	0.00	7,000	0	(7,000)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	31,385	0	(31,385)	0.00	0.00	0.00	31,385	0	(31,385)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	3,765	0	(3,765)	0.00	0.00	0.00	3,760	0	(3,760)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	102	0	(102)	0.00	0.00	0.00	101	0	(101)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	455	0	(455)	0.00	0.00	0.00	455	0	(455)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	43	0	(43)	0.00	0.00	0.00	43	0	(43)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	194	0	(194)	0.00	0.00	0.00	194	0	(194)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	27	0	(27)	0.00	0.00	0.00	27	0	(27)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	119	0	(119)	0.00	0.00	0.00	119	0	(119)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	7	0	(7)	0.00	0.00	0.00	7	0	(7)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001920-0001	SH Police Requests	Police Requests	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	31	0	(31)	0.00	0.00	0.00	31	0	(31)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	17,104	0	(17,104)	0.00	0.00	0.00	17,104	0	(17,104)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	248	0	(248)	0.00	0.00	0.00	248	0	(248)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	106	0	(106)	0.00	0.00	0.00	106	0	(106)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	65	0	(65)	0.00	0.00	0.00	65	0	(65)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001921-0001	SH Special Events 10B	10B Overtime	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	17	0	(17)	0.00	0.00	0.00	17	0	(17)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	205,938	0	(205,938)	1.00	0.00	(1.00)	210,955	0	(210,955)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	172,873	0	(172,873)	1.00	0.00	(1.00)	177,085	0	(177,085)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	200,279	0	(200,279)	1.00	0.00	(1.00)	205,158	0	(205,158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	181,658	0	(181,658)	1.00	0.00	(1.00)	186,083	0	(186,083)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	0.00	(2.00)	191,064	0	(191,064)	2.00	0.00	(2.00)	195,718	0	(195,718)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		2.00	0.00	(2.00)	303,760	0	(303,760)	2.00	0.00	(2.00)	311,160	0	(311,160)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		7.00	0.00	(7.00)	902,629	0	(902,629)	7.00	0.00	(7.00)	924,616	0	(924,616)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	180,741	0	(180,741)	1.00	0.00	(1.00)	185,144	0	(185,144)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(95,182)	26,993	122,175	0.00	0.00	0.00	(95,182)	22,397	117,579
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(38,724)	21,815	60,539	0.00	0.00	0.00	(38,724)	21,785	60,509
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	96,761	(54,511)	(151,272)	0.00	0.00	0.00	96,761	(54,438)	(151,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	8,804	0	(8,804)	0.00	0.00	0.00	8,804	0	(8,804)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	34,609	0	(34,609)	0.00	0.00	0.00	27,302	0	(27,302)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	29,052	0	(29,052)	0.00	0.00	0.00	22,919	0	(22,919)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	33,658	0	(33,658)	0.00	0.00	0.00	26,552	0	(26,552)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	30,529	0	(30,529)	0.00	0.00	0.00	24,083	0	(24,083)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	33,032	0	(33,032)	0.00	0.00	0.00	26,276	0	(26,276)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	51,048	0	(51,048)	0.00	0.00	0.00	40,270	0	(40,270)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(18,294)	5,188	23,482	0.00	0.00	0.00	(13,698)	3,223	16,921
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	485,478	0	(485,478)	0.00	0.00	0.00	496,608	0	(496,608)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	97,211	0	(97,211)	0.00	0.00	0.00	99,440	0	(99,440)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	52,043	(29,318)	(81,361)	0.00	0.00	0.00	51,970	(29,238)	(81,208)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(20,828)	11,733	32,561	0.00	0.00	0.00	(20,798)	11,701	32,499
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,538	0	(13,538)	0.00	0.00	0.00	13,867	0	(13,867)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,711	0	(2,711)	0.00	0.00	0.00	2,777	0	(2,777)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	11,846	0	(11,846)	0.00	0.00	0.00	12,134	0	(12,134)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	18,496	0	(18,496)	0.00	0.00	0.00	19,040	0	(19,040)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(5,901)	1,674	7,575	0.00	0.00	0.00	(5,901)	1,389	7,290
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	2,986	0	(2,986)	0.00	0.00	0.00	3,059	0	(3,059)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	2,507	0	(2,507)	0.00	0.00	0.00	2,568	0	(2,568)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	2,904	0	(2,904)	0.00	0.00	0.00	2,975	0	(2,975)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	2,634	0	(2,634)	0.00	0.00	0.00	2,698	0	(2,698)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	2,770	0	(2,770)	0.00	0.00	0.00	2,838	0	(2,838)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	4,404	0	(4,404)	0.00	0.00	0.00	4,512	0	(4,512)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,090	0	(13,090)	0.00	0.00	0.00	13,405	0	(13,405)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,621	0	(2,621)	0.00	0.00	0.00	2,685	0	(2,685)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	128	0	(128)	0.00	0.00	0.00	128	0	(128)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,403	(790)	(2,193)	0.00	0.00	0.00	1,403	(789)	(2,192)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(1,380)	392	1,772	0.00	0.00	0.00	(1,380)	325	1,705
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(561)	317	878	0.00	0.00	0.00	(561)	316	877
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,099	0	(4,099)	0.00	0.00	0.00	4,345	0	(4,345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	4,120	0	(4,120)	0.00	0.00	0.00	4,367	0	(4,367)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	4,120	0	(4,120)	0.00	0.00	0.00	4,367	0	(4,367)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	4,120	0	(4,120)	0.00	0.00	0.00	4,367	0	(4,367)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	8,240	0	(8,240)	0.00	0.00	0.00	8,734	0	(8,734)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	8,240	0	(8,240)	0.00	0.00	0.00	8,734	0	(8,734)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	22,925	0	(22,925)	0.00	0.00	0.00	24,304	0	(24,304)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,276	0	(1,276)	0.00	0.00	0.00	1,307	0	(1,307)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,071	0	(1,071)	0.00	0.00	0.00	1,097	0	(1,097)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,241	0	(1,241)	0.00	0.00	0.00	1,271	0	(1,271)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,126	0	(1,126)	0.00	0.00	0.00	1,153	0	(1,153)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,184	0	(1,184)	0.00	0.00	0.00	1,212	0	(1,212)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,882	0	(1,882)	0.00	0.00	0.00	1,928	0	(1,928)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,593	0	(5,593)	0.00	0.00	0.00	5,726	0	(5,726)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,120	0	(1,120)	0.00	0.00	0.00	1,147	0	(1,147)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	55	0	(55)	0.00	0.00	0.00	55	0	(55)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	600	(337)	(937)	0.00	0.00	0.00	600	(337)	(937)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(590)	167	757	0.00	0.00	0.00	(590)	138	728
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(240)	135	375	0.00	0.00	0.00	(240)	135	375
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	783	0	(783)	0.00	0.00	0.00	803	0	(803)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	658	0	(658)	0.00	0.00	0.00	674	0	(674)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	762	0	(762)	0.00	0.00	0.00	780	0	(780)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	691	0	(691)	0.00	0.00	0.00	708	0	(708)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	726	0	(726)	0.00	0.00	0.00	744	0	(744)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,156	0	(1,156)	0.00	0.00	0.00	1,184	0	(1,184)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,437	0	(3,437)	0.00	0.00	0.00	3,514	0	(3,514)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	688	0	(688)	0.00	0.00	0.00	704	0	(704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	33	0	(33)	0.00	0.00	0.00	33	0	(33)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	368	(207)	(575)	0.00	0.00	0.00	368	(207)	(575)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(362)	103	465	0.00	0.00	0.00	(362)	85	447
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(147)	83	230	0.00	0.00	0.00	(147)	83	230
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	12,397	0	(12,397)	0.00	0.00	0.00	13,141	0	(13,141)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	11,519	0	(11,519)	0.00	0.00	0.00	12,210	0	(12,210)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	11,519	0	(11,519)	0.00	0.00	0.00	12,210	0	(12,210)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	11,519	0	(11,519)	0.00	0.00	0.00	12,210	0	(12,210)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	23,038	0	(23,038)	0.00	0.00	0.00	24,420	0	(24,420)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	23,038	0	(23,038)	0.00	0.00	0.00	24,420	0	(24,420)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	94,780	0	(94,780)	0.00	0.00	0.00	100,464	0	(100,464)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,133	0	(1,133)	0.00	0.00	0.00	1,180	0	(1,180)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,033	0	(1,033)	0.00	0.00	0.00	1,076	0	(1,076)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,033	0	(1,033)	0.00	0.00	0.00	1,076	0	(1,076)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,033	0	(1,033)	0.00	0.00	0.00	1,076	0	(1,076)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	2,066	0	(2,066)	0.00	0.00	0.00	2,152	0	(2,152)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	2,066	0	(2,066)	0.00	0.00	0.00	2,152	0	(2,152)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	8,057	0	(8,057)	0.00	0.00	0.00	8,393	0	(8,393)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	206	0	(206)	0.00	0.00	0.00	211	0	(211)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	173	0	(173)	0.00	0.00	0.00	177	0	(177)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	200	0	(200)	0.00	0.00	0.00	205	0	(205)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	182	0	(182)	0.00	0.00	0.00	186	0	(186)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	192	0	(192)	0.00	0.00	0.00	196	0	(196)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	304	0	(304)	0.00	0.00	0.00	312	0	(312)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	903	0	(903)	0.00	0.00	0.00	924	0	(924)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	181	0	(181)	0.00	0.00	0.00	185	0	(185)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	9	0	(9)	0.00	0.00	0.00	9	0	(9)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	97	(54)	(151)	0.00	0.00	0.00	97	(54)	(151)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(95)	27	122	0.00	0.00	0.00	(95)	23	118
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(39)	22	61	0.00	0.00	0.00	(39)	22	61
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,731	0	(4,731)	0.00	0.00	0.00	5,015	0	(5,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	605	0	(605)	0.00	0.00	0.00	620	0	(620)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	701	0	(701)	0.00	0.00	0.00	718	0	(718)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	636	0	(636)	0.00	0.00	0.00	651	0	(651)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1092_C	IT Operations Support Administrator II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	668	0	(668)	0.00	0.00	0.00	686	0	(686)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1095_C	IT Operations Support Administrator V	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,064	0	(1,064)	0.00	0.00	0.00	1,090	0	(1,090)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001923-0001	SH Technical Support	Technical Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(371)	105	476	0.00	0.00	0.00	(371)	88	459
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	93,212	(1)	(93,213)	0.00	0.00	0.00	93,211	0	(93,211)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,352	0	(1,352)	0.00	0.00	0.00	1,352	0	(1,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	578	0	(578)	0.00	0.00	0.00	578	0	(578)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	355	0	(355)	0.00	0.00	0.00	355	0	(355)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0001	SH Emergency Services	Emergency Services Unit	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	93	0	(93)	0.00	0.00	0.00	93	0	(93)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	559	0	(559)	0.00	0.00	0.00	559	0	(559)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	8	0	(8)	0.00	0.00	0.00	8	0	(8)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001925-0003	SH Emergency Services	Emergency Planning	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		1.50	0.00	(1.50)	105,341	0	(105,341)	1.50	0.00	(1.50)	107,907	0	(107,907)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		9.00	0.00	(9.00)	753,552	0	(753,552)	9.00	0.00	(9.00)	771,903	0	(771,903)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	92,486	0	(92,486)	1.00	0.00	(1.00)	94,739	0	(94,739)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		9.00	0.00	(9.00)	1,160,523	0	(1,160,523)	9.00	0.00	(9.00)	1,188,792	0	(1,188,792)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		3.00	0.00	(3.00)	428,883	0	(428,883)	3.00	0.00	(3.00)	439,329	0	(439,329)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	180,741	0	(180,741)	1.00	0.00	(1.00)	185,144	0	(185,144)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.04)	0.00	1.04	(122,927)	0	122,927	(1.04)	0.00	1.04	(122,927)	0	122,927
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(4.15)	0.00	4.15	(559,700)	1	559,701	(4.13)	0.00	4.13	(559,699)	0	559,699
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(23,579)	0	23,579	0.00	0.00	0.00	(23,579)	0	23,579
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(24,162)	0	24,162	0.00	0.00	0.00	(24,162)	0	24,162
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.40	0.00	(0.40)	47,365	1	(47,364)	0.40	0.00	(0.40)	47,184	0	(47,184)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	3,908	0	(3,908)	0.00	0.00	0.00	3,908	0	(3,908)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	130,221	0	(130,221)	0.00	0.00	0.00	130,221	0	(130,221)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,544	0	(1,544)	0.00	0.00	0.00	1,544	0	(1,544)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	47,299	0	(47,299)	0.00	0.00	0.00	47,299	0	(47,299)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010	Retire City Misc	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	18,212	0	(18,212)	0.00	0.00	0.00	14,487	0	(14,487)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010	Retire City Misc	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	130,275	0	(130,275)	0.00	0.00	0.00	103,626	0	(103,626)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010	Retire City Misc	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	15,989	0	(15,989)	0.00	0.00	0.00	12,719	0	(12,719)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(21,252)	0	21,252	0.00	0.00	0.00	(16,503)	0	16,503
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(4,532)	0	4,532	0.00	0.00	0.00	(3,393)	0	3,393
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	624,186	0	(624,186)	0.00	0.00	0.00	638,496	0	(638,496)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	230,673	0	(230,673)	0.00	0.00	0.00	235,962	0	(235,962)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	97,211	0	(97,211)	0.00	0.00	0.00	99,440	0	(99,440)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(301,033)	1	301,034	0.00	0.00	0.00	(300,612)	0	300,612
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	70,039	0	(70,039)	0.00	0.00	0.00	69,941	0	(69,941)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(12,995)	0	12,995	0.00	0.00	0.00	(12,977)	0	12,977
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	17,406	0	(17,406)	0.00	0.00	0.00	17,829	0	(17,829)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,432	0	(6,432)	0.00	0.00	0.00	6,591	0	(6,591)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,711	0	(2,711)	0.00	0.00	0.00	2,777	0	(2,777)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	6,531	0	(6,531)	0.00	0.00	0.00	6,690	0	(6,690)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	46,719	0	(46,719)	0.00	0.00	0.00	47,862	0	(47,862)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,734	0	(5,734)	0.00	0.00	0.00	5,874	0	(5,874)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(7,621)	0	7,621	0.00	0.00	0.00	(7,621)	0	7,621
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	96	0	(96)	0.00	0.00	0.00	96	0	(96)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	242	0	(242)	0.00	0.00	0.00	242	0	(242)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(1,462)	0	1,462	0.00	0.00	0.00	(1,462)	0	1,462
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	2,937	0	(2,937)	0.00	0.00	0.00	2,925	0	(2,925)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,527	0	(1,527)	0.00	0.00	0.00	1,565	0	(1,565)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,926	0	(10,926)	0.00	0.00	0.00	11,196	0	(11,196)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,341	0	(1,341)	0.00	0.00	0.00	1,374	0	(1,374)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	16,830	0	(16,830)	0.00	0.00	0.00	17,235	0	(17,235)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,219	0	(6,219)	0.00	0.00	0.00	6,369	0	(6,369)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,621	0	(2,621)	0.00	0.00	0.00	2,685	0	(2,685)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,782)	0	1,782	0.00	0.00	0.00	(1,782)	0	1,782
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(8,116)	0	8,116	0.00	0.00	0.00	(8,116)	0	8,116
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	22	0	(22)	0.00	0.00	0.00	22	0	(22)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	686	0	(686)	0.00	0.00	0.00	686	0	(686)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	57	0	(57)	0.00	0.00	0.00	57	0	(57)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,888	0	(1,888)	0.00	0.00	0.00	1,888	0	(1,888)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(342)	0	342	0.00	0.00	0.00	(342)	0	342
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(350)	0	350	0.00	0.00	0.00	(350)	0	350
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	687	1	(686)	0.00	0.00	0.00	684	0	(684)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	7,556	0	(7,556)	0.00	0.00	0.00	8,010	0	(8,010)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	45,333	0	(45,333)	0.00	0.00	0.00	48,060	0	(48,060)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	29,475	0	(29,475)	0.00	0.00	0.00	31,248	0	(31,248)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	9,825	0	(9,825)	0.00	0.00	0.00	10,416	0	(10,416)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(3,444)	0	3,444	0.00	0.00	0.00	(3,650)	0	3,650
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(11,732)	0	11,732	0.00	0.00	0.00	(12,436)	0	12,436
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	653	0	(653)	0.00	0.00	0.00	669	0	(669)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	4,671	0	(4,671)	0.00	0.00	0.00	4,779	0	(4,779)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	573	0	(573)	0.00	0.00	0.00	587	0	(587)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,191	0	(7,191)	0.00	0.00	0.00	7,362	0	(7,362)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,658	0	(2,658)	0.00	0.00	0.00	2,721	0	(2,721)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,120	0	(1,120)	0.00	0.00	0.00	1,147	0	(1,147)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(762)	0	762	0.00	0.00	0.00	(762)	0	762
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,468)	0	3,468	0.00	0.00	0.00	(3,468)	0	3,468
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	10	0	(10)	0.00	0.00	0.00	10	0	(10)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	293	0	(293)	0.00	0.00	0.00	293	0	(293)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	24	0	(24)	0.00	0.00	0.00	24	0	(24)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	807	0	(807)	0.00	0.00	0.00	807	0	(807)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(146)	0	146	0.00	0.00	0.00	(146)	0	146
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(150)	0	150	0.00	0.00	0.00	(150)	0	150
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	293	(1)	(294)	0.00	0.00	0.00	292	0	(292)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	401	0	(401)	0.00	0.00	0.00	411	0	(411)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	2,871	0	(2,871)	0.00	0.00	0.00	2,934	0	(2,934)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	352	0	(352)	0.00	0.00	0.00	360	0	(360)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,419	0	(4,419)	0.00	0.00	0.00	4,518	0	(4,518)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,632	0	(1,632)	0.00	0.00	0.00	1,671	0	(1,671)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	688	0	(688)	0.00	0.00	0.00	704	0	(704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(468)	0	468	0.00	0.00	0.00	(468)	0	468
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,129)	0	2,129	0.00	0.00	0.00	(2,129)	0	2,129
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	6	0	(6)	0.00	0.00	0.00	6	0	(6)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	180	0	(180)	0.00	0.00	0.00	180	0	(180)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	15	0	(15)	0.00	0.00	0.00	15	0	(15)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	495	0	(495)	0.00	0.00	0.00	495	0	(495)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(90)	0	90	0.00	0.00	0.00	(90)	0	90
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(92)	0	92	0.00	0.00	0.00	(92)	0	92
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	180	0	(180)	0.00	0.00	0.00	179	0	(179)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	15,323	0	(15,323)	0.00	0.00	0.00	16,242	0	(16,242)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	91,935	0	(91,935)	0.00	0.00	0.00	97,452	0	(97,452)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	121,860	0	(121,860)	0.00	0.00	0.00	129,168	0	(129,168)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	40,620	0	(40,620)	0.00	0.00	0.00	43,056	0	(43,056)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(14,024)	0	14,024	0.00	0.00	0.00	(14,865)	0	14,865
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(65,105)	0	65,105	0.00	0.00	0.00	(69,011)	0	69,011
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,461	0	(1,461)	0.00	0.00	0.00	1,523	0	(1,523)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	8,766	0	(8,766)	0.00	0.00	0.00	9,135	0	(9,135)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	10,359	0	(10,359)	0.00	0.00	0.00	10,791	0	(10,791)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,453	0	(3,453)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,195)	0	1,195	0.00	0.00	0.00	(1,245)	0	1,245
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(5,066)	0	5,066	0.00	0.00	0.00	(5,279)	0	5,279
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	105	0	(105)	0.00	0.00	0.00	108	0	(108)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	756	0	(756)	0.00	0.00	0.00	774	0	(774)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	92	0	(92)	0.00	0.00	0.00	95	0	(95)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,161	0	(1,161)	0.00	0.00	0.00	1,188	0	(1,188)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	429	0	(429)	0.00	0.00	0.00	438	0	(438)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	181	0	(181)	0.00	0.00	0.00	185	0	(185)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(123)	0	123	0.00	0.00	0.00	(123)	0	123
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(560)	0	560	0.00	0.00	0.00	(560)	0	560
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	47	0	(47)	0.00	0.00	0.00	47	0	(47)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	4	0	(4)	0.00	0.00	0.00	4	0	(4)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	130	0	(130)	0.00	0.00	0.00	130	0	(130)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(24)	0	24	0.00	0.00	0.00	(24)	0	24
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(24)	0	24	0.00	0.00	0.00	(24)	0	24
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	0.00	0.00	47	(1)	(48)	0.00	0.00	0.00	47	0	(47)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	411	0	(411)	0.00	0.00	0.00	421	0	(421)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8108_C	Senior Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	2,943	0	(2,943)	0.00	0.00	0.00	3,006	0	(3,006)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8109_C	Document Examiner Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	361	0	(361)	0.00	0.00	0.00	369	0	(369)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(479)	0	479	0.00	0.00	0.00	(479)	0	479
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001926-0001	SH Civil Section	Civil Section	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(92)	0	92	0.00	0.00	0.00	(92)	0	92
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		16.00	0.00	(16.00)	2,063,152	0	(2,063,152)	16.00	0.00	(16.00)	2,113,408	0	(2,113,408)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		5.00	0.00	(5.00)	714,805	0	(714,805)	5.00	0.00	(5.00)	732,215	0	(732,215)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	180,741	0	(180,741)	1.00	0.00	(1.00)	185,144	0	(185,144)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		3.00	0.00	(3.00)	386,841	0	(386,841)	3.00	0.00	(3.00)	396,264	0	(396,264)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(2.89)	0.00	2.89	(389,978)	1	389,979	(2.88)	0.00	2.88	(389,977)	0	389,977
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(2,483)	1,397	3,880	0.00	0.00	0.00	(2,483)	1,396	3,879
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	70,341	(39,626)	(109,967)	0.00	0.00	0.00	70,340	(39,573)	(109,913)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	288,782	(162,684)	(451,466)	0.00	0.00	0.00	288,781	(162,467)	(451,248)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	14,939	(382)	(15,321)	0.00	0.00	0.00	14,939	(382)	(15,321)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	98,093	0	(98,093)	0.00	0.00	0.00	98,093	0	(98,093)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	64,662	0	(64,662)	0.00	0.00	0.00	51,993	0	(51,993)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,109,664	0	(1,109,664)	0.00	0.00	0.00	1,135,104	0	(1,135,104)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	384,455	0	(384,455)	0.00	0.00	0.00	393,270	0	(393,270)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	97,211	0	(97,211)	0.00	0.00	0.00	99,440	0	(99,440)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(209,748)	1	209,749	0.00	0.00	0.00	(209,455)	0	209,455
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	37,832	(21,314)	(59,146)	0.00	0.00	0.00	37,779	(21,255)	(59,034)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	155,320	(87,500)	(242,820)	0.00	0.00	0.00	155,103	(87,260)	(242,363)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(1,335)	752	2,087	0.00	0.00	0.00	(1,334)	749	2,083
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	30,944	0	(30,944)	0.00	0.00	0.00	31,696	0	(31,696)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	10,720	0	(10,720)	0.00	0.00	0.00	10,985	0	(10,985)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,711	0	(2,711)	0.00	0.00	0.00	2,777	0	(2,777)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	5,802	0	(5,802)	0.00	0.00	0.00	5,943	0	(5,943)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	29,920	0	(29,920)	0.00	0.00	0.00	30,640	0	(30,640)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	10,365	0	(10,365)	0.00	0.00	0.00	10,615	0	(10,615)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,621	0	(2,621)	0.00	0.00	0.00	2,685	0	(2,685)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	5,610	0	(5,610)	0.00	0.00	0.00	5,745	0	(5,745)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(5,655)	0	5,655	0.00	0.00	0.00	(5,655)	0	5,655
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,020	(575)	(1,595)	0.00	0.00	0.00	1,020	(574)	(1,594)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	FY 2022-23 Start Dept FTE	FY 2022-23 End Dept FTE	FY 2022-23 Var Dept FTE	FY 2022-23 Start Dept Amt	FY 2022-23 End Dept Amt	FY 2022-23 Var Dept Amt	FY 2023-24 Start BY+1 Dept FTE	FY 2023-24 End BY+1 Dept FTE	FY 2023-24 Var BY+1 Dept FTE	FY 2023-24 Start BY+1 Dept Amt	FY 2023-24 End BY+1 Dept Amt	FY 2023-24 Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,422	0	(1,422)	0.00	0.00	0.00	1,422	0	(1,422)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	4,187	(2,359)	(6,546)	0.00	0.00	0.00	4,187	(2,356)	(6,543)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	217	(5)	(222)	0.00	0.00	0.00	217	(5)	(222)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(36)	20	56	0.00	0.00	0.00	(36)	20	56
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	52,400	0	(52,400)	0.00	0.00	0.00	55,552	0	(55,552)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	16,375	0	(16,375)	0.00	0.00	0.00	17,360	0	(17,360)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	9,825	0	(9,825)	0.00	0.00	0.00	10,416	0	(10,416)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(8,175)	0	8,175	0.00	0.00	0.00	(8,665)	0	8,665
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	12,784	0	(12,784)	0.00	0.00	0.00	13,088	0	(13,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,430	0	(4,430)	0.00	0.00	0.00	4,535	0	(4,535)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,120	0	(1,120)	0.00	0.00	0.00	1,147	0	(1,147)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	2,397	0	(2,397)	0.00	0.00	0.00	2,454	0	(2,454)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,416)	0	2,416	0.00	0.00	0.00	(2,416)	0	2,416
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	436	(245)	(681)	0.00	0.00	0.00	436	(245)	(681)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	608	0	(608)	0.00	0.00	0.00	608	0	(608)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,789	(1,008)	(2,797)	0.00	0.00	0.00	1,789	(1,007)	(2,796)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	93	(2)	(95)	0.00	0.00	0.00	93	(2)	(95)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(15)	9	24	0.00	0.00	0.00	(15)	9	24
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,856	0	(7,856)	0.00	0.00	0.00	8,032	0	(8,032)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,720	0	(2,720)	0.00	0.00	0.00	2,785	0	(2,785)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	688	0	(688)	0.00	0.00	0.00	704	0	(704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,473	0	(1,473)	0.00	0.00	0.00	1,506	0	(1,506)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,484)	0	1,484	0.00	0.00	0.00	(1,484)	0	1,484
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	268	(150)	(418)	0.00	0.00	0.00	268	(150)	(418)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	373	0	(373)	0.00	0.00	0.00	373	0	(373)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,099	(618)	(1,717)	0.00	0.00	0.00	1,099	(618)	(1,717)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	57	(1)	(58)	0.00	0.00	0.00	57	(1)	(58)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(9)	6	15	0.00	0.00	0.00	(9)	6	15
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	216,640	0	(216,640)	0.00	0.00	0.00	229,632	0	(229,632)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	67,700	0	(67,700)	0.00	0.00	0.00	71,760	0	(71,760)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	40,620	0	(40,620)	0.00	0.00	0.00	43,056	0	(43,056)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(45,363)	0	45,363	0.00	0.00	0.00	(48,085)	0	48,085
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	18,416	0	(18,416)	0.00	0.00	0.00	19,184	0	(19,184)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,755	0	(5,755)	0.00	0.00	0.00	5,995	0	(5,995)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,453	0	(3,453)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,530)	0	3,530	0.00	0.00	0.00	(3,678)	0	3,678
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,064	0	(2,064)	0.00	0.00	0.00	2,112	0	(2,112)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	715	0	(715)	0.00	0.00	0.00	730	0	(730)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	181	0	(181)	0.00	0.00	0.00	185	0	(185)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	387	0	(387)	0.00	0.00	0.00	396	0	(396)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(390)	0	390	0.00	0.00	0.00	(390)	0	390
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	70	(40)	(110)	0.00	0.00	0.00	70	(40)	(110)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	98	0	(98)	0.00	0.00	0.00	98	0	(98)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	289	(162)	(451)	0.00	0.00	0.00	289	(162)	(451)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	15	0	(15)	0.00	0.00	0.00	15	0	(15)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001927-0001	SH Classification	Classification	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(2)	2	4	0.00	0.00	0.00	(2)	2	4
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	180,741	0	(180,741)	1.00	0.00	(1.00)	185,144	0	(185,144)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		1.00	0.00	(1.00)	251,589	0	(251,589)	1.00	0.00	(1.00)	257,718	0	(257,718)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	118,006	0	(118,006)	1.00	0.00	(1.00)	120,881	0	(120,881)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.32)	0.00	0.32	(38,023)	0	38,023	(0.32)	0.00	0.32	(38,023)	0	38,023
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(11,470)	3,253	14,723	0.00	0.00	0.00	(11,470)	2,699	14,169
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	32,087	(18,076)	(50,163)	0.00	0.00	0.00	32,087	(18,052)	(50,139)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,195	(30)	(1,225)	0.00	0.00	0.00	1,195	(30)	(1,225)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,361	0	(2,361)	0.00	0.00	0.00	2,361	0	(2,361)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	20,401	0	(20,401)	0.00	0.00	0.00	16,228	0	(16,228)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(6,574)	0	6,574	0.00	0.00	0.00	(5,105)	0	5,105
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(2,205)	625	2,830	0.00	0.00	0.00	(1,651)	388	2,039
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	97,211	0	(97,211)	0.00	0.00	0.00	99,440	0	(99,440)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	135,316	0	(135,316)	0.00	0.00	0.00	138,419	0	(138,419)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	17,258	(9,722)	(26,980)	0.00	0.00	0.00	17,234	(9,695)	(26,929)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,711	0	(2,711)	0.00	0.00	0.00	2,777	0	(2,777)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	7,316	0	(7,316)	0.00	0.00	0.00	7,495	0	(7,495)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,357)	0	2,357	0.00	0.00	0.00	(2,357)	0	2,357
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(711)	202	913	0.00	0.00	0.00	(711)	167	878
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,621	0	(2,621)	0.00	0.00	0.00	2,685	0	(2,685)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	3,648	0	(3,648)	0.00	0.00	0.00	3,737	0	(3,737)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,711	0	(1,711)	0.00	0.00	0.00	1,753	0	(1,753)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(551)	0	551	0.00	0.00	0.00	(551)	0	551
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	34	0	(34)	0.00	0.00	0.00	34	0	(34)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	465	(262)	(727)	0.00	0.00	0.00	465	(262)	(727)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	17	(1)	(18)	0.00	0.00	0.00	17	(1)	(18)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(166)	47	213	0.00	0.00	0.00	(166)	39	205
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	4,099	0	(4,099)	0.00	0.00	0.00	4,345	0	(4,345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,065)	0	1,065	0.00	0.00	0.00	(1,129)	0	1,129
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,120	0	(1,120)	0.00	0.00	0.00	1,147	0	(1,147)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	1,559	0	(1,559)	0.00	0.00	0.00	1,597	0	(1,597)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	731	0	(731)	0.00	0.00	0.00	749	0	(749)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(236)	0	236	0.00	0.00	0.00	(236)	0	236
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	15	0	(15)	0.00	0.00	0.00	15	0	(15)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	199	(112)	(311)	0.00	0.00	0.00	199	(112)	(311)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	7	(1)	(8)	0.00	0.00	0.00	7	(1)	(8)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(71)	20	91	0.00	0.00	0.00	(71)	17	88
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	688	0	(688)	0.00	0.00	0.00	704	0	(704)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	957	0	(957)	0.00	0.00	0.00	980	0	(980)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	449	0	(449)	0.00	0.00	0.00	460	0	(460)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(145)	0	145	0.00	0.00	0.00	(145)	0	145
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	9	0	(9)	0.00	0.00	0.00	9	0	(9)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	122	(69)	(191)	0.00	0.00	0.00	122	(69)	(191)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	5	0	(5)	0.00	0.00	0.00	5	0	(5)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(44)	12	56	0.00	0.00	0.00	(44)	10	54
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	12,397	0	(12,397)	0.00	0.00	0.00	13,141	0	(13,141)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(4,338)	0	4,338	0.00	0.00	0.00	(4,598)	0	4,598
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	1,133	0	(1,133)	0.00	0.00	0.00	1,180	0	(1,180)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(370)	0	370	0.00	0.00	0.00	(385)	0	385
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	181	0	(181)	0.00	0.00	0.00	185	0	(185)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	252	0	(252)	0.00	0.00	0.00	258	0	(258)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	118	0	(118)	0.00	0.00	0.00	121	0	(121)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(38)	0	38	0.00	0.00	0.00	(38)	0	38
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	32	(18)	(50)	0.00	0.00	0.00	32	(18)	(50)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(11)	4	15	0.00	0.00	0.00	(11)	3	14
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	8317_S	Chief Deputy Sheriff (PERS)	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	S	A		0.00	0.00	0.00	4,731	0	(4,731)	0.00	0.00	0.00	5,015	0	(5,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8420_C	Rehabilitation Services Coordinator	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	460	0	(460)	0.00	0.00	0.00	471	0	(471)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(148)	0	148	0.00	0.00	0.00	(148)	0	148
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001928-0001	SH Custody Division Support	Custody Division Support	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(45)	12	57	0.00	0.00	0.00	(45)	10	55
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	76,856	0	(76,856)	1.00	0.00	(1.00)	78,729	0	(78,729)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	513010	Retire City Misc	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	13,287	0	(13,287)	0.00	0.00	0.00	10,569	0	(10,569)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	4,765	0	(4,765)	0.00	0.00	0.00	4,881	0	(4,881)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,114	0	(1,114)	0.00	0.00	0.00	1,142	0	(1,142)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	476	0	(476)	0.00	0.00	0.00	488	0	(488)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	292	0	(292)	0.00	0.00	0.00	300	0	(300)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	77	0	(77)	0.00	0.00	0.00	79	0	(79)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0001	SH Jail	Storekeeper - 425 7Th St	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	300	0	(300)	0.00	0.00	0.00	307	0	(307)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		3.00	0.00	(3.00)	242,211	0	(242,211)	3.00	0.00	(3.00)	248,112	0	(248,112)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		9.00	0.00	(9.00)	785,079	0	(785,079)	9.00	0.00	(9.00)	804,204	0	(804,204)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		44.00	0.00	(44.00)	5,673,668	0	(5,673,668)	44.00	0.00	(44.00)	5,811,872	0	(5,811,872)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		6.00	0.00	(6.00)	927,936	0	(927,936)	6.00	0.00	(6.00)	950,538	0	(950,538)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		3.00	0.00	(3.00)	542,223	0	(542,223)	3.00	0.00	(3.00)	555,432	0	(555,432)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	209,307	0	(209,307)	1.00	0.00	(1.00)	214,406	0	(214,406)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		25.00	0.00	(25.00)	3,223,675	0	(3,223,675)	25.00	0.00	(25.00)	3,302,200	0	(3,302,200)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(7.61)	0.00	7.61	(896,833)	1	896,834	(7.58)	0.00	7.58	(896,832)	0	896,832
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(9.40)	0.00	9.40	(1,267,833)	2	1,267,835	(9.36)	0.00	9.36	(1,267,831)	0	1,267,831
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(12,322)	3,494	15,816	0.00	0.00	0.00	(12,322)	2,899	15,221
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(120,612)	67,947	188,559	0.00	0.00	0.00	(120,612)	67,856	188,468
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	12,000	(1,050)	(13,050)	0.00	0.00	0.00	12,000	(1,050)	(13,050)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	197,996	(111,541)	(309,537)	0.00	0.00	0.00	197,995	(111,391)	(309,386)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	26,813	(2,346)	(29,159)	0.00	0.00	0.00	26,813	(2,346)	(29,159)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	251,323	(141,581)	(392,904)	0.00	0.00	0.00	251,322	(141,392)	(392,714)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	600,802	(15,322)	(616,124)	0.00	0.00	0.00	600,801	(15,321)	(616,122)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	57,961	0	(57,961)	0.00	0.00	0.00	57,961	0	(57,961)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	284,252	0	(284,252)	0.00	0.00	0.00	284,252	0	(284,252)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513010	Retire City Misc	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	41,874	0	(41,874)	0.00	0.00	0.00	33,309	0	(33,309)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513010	Retire City Misc	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	135,729	0	(135,729)	0.00	0.00	0.00	107,964	0	(107,964)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(155,048)	1	155,049	0.00	0.00	0.00	(120,401)	0	120,401
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(2,368)	672	3,040	0.00	0.00	0.00	(1,773)	417	2,190
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	538,850	0	(538,850)	0.00	0.00	0.00	433,275	0	(433,275)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,051,576	0	(3,051,576)	0.00	0.00	0.00	3,121,536	0	(3,121,536)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	499,086	0	(499,086)	0.00	0.00	0.00	510,528	0	(510,528)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	291,633	0	(291,633)	0.00	0.00	0.00	298,320	0	(298,320)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	112,575	0	(112,575)	0.00	0.00	0.00	115,156	0	(115,156)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(681,900)	1	681,901	0.00	0.00	0.00	(680,946)	0	680,946
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	106,491	(59,992)	(166,483)	0.00	0.00	0.00	106,342	(59,828)	(166,170)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	135,173	(76,150)	(211,323)	0.00	0.00	0.00	134,984	(75,941)	(210,925)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(64,871)	36,545	101,416	0.00	0.00	0.00	(64,780)	36,445	101,225
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	85,096	0	(85,096)	0.00	0.00	0.00	87,164	0	(87,164)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	13,920	0	(13,920)	0.00	0.00	0.00	14,256	0	(14,256)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	8,133	0	(8,133)	0.00	0.00	0.00	8,331	0	(8,331)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,140	0	(3,140)	0.00	0.00	0.00	3,216	0	(3,216)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	48,350	0	(48,350)	0.00	0.00	0.00	49,525	0	(49,525)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	15,018	0	(15,018)	0.00	0.00	0.00	15,384	0	(15,384)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	48,672	0	(48,672)	0.00	0.00	0.00	49,860	0	(49,860)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(55,604)	0	55,604	0.00	0.00	0.00	(55,604)	0	55,604
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	744	(65)	(809)	0.00	0.00	0.00	744	(65)	(809)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	3,594	0	(3,594)	0.00	0.00	0.00	3,594	0	(3,594)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,662	(146)	(1,808)	0.00	0.00	0.00	1,662	(146)	(1,808)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(764)	217	981	0.00	0.00	0.00	(764)	180	944
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	3,513	0	(3,513)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	11,385	0	(11,385)	0.00	0.00	0.00	11,664	0	(11,664)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	82,280	0	(82,280)	0.00	0.00	0.00	84,260	0	(84,260)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	13,458	0	(13,458)	0.00	0.00	0.00	13,782	0	(13,782)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	7,863	0	(7,863)	0.00	0.00	0.00	8,055	0	(8,055)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,035	0	(3,035)	0.00	0.00	0.00	3,109	0	(3,109)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	46,750	0	(46,750)	0.00	0.00	0.00	47,875	0	(47,875)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(13,004)	0	13,004	0.00	0.00	0.00	(13,004)	0	13,004
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(18,384)	0	18,384	0.00	0.00	0.00	(18,384)	0	18,384

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	174	(15)	(189)	0.00	0.00	0.00	174	(15)	(189)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,871	(1,617)	(4,488)	0.00	0.00	0.00	2,871	(1,615)	(4,486)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	840	0	(840)	0.00	0.00	0.00	840	0	(840)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	4,122	0	(4,122)	0.00	0.00	0.00	4,122	0	(4,122)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	389	(34)	(423)	0.00	0.00	0.00	389	(34)	(423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	3,644	(2,053)	(5,697)	0.00	0.00	0.00	3,644	(2,050)	(5,694)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	8,712	(222)	(8,934)	0.00	0.00	0.00	8,712	(222)	(8,934)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(179)	50	229	0.00	0.00	0.00	(179)	42	221
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(1,749)	985	2,734	0.00	0.00	0.00	(1,749)	984	2,733
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	15,111	0	(15,111)	0.00	0.00	0.00	16,020	0	(16,020)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	45,333	0	(45,333)	0.00	0.00	0.00	48,060	0	(48,060)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	144,100	0	(144,100)	0.00	0.00	0.00	152,768	0	(152,768)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	16,296	0	(16,296)	0.00	0.00	0.00	17,274	0	(17,274)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	8,148	0	(8,148)	0.00	0.00	0.00	8,637	0	(8,637)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	81,875	0	(81,875)	0.00	0.00	0.00	86,800	0	(86,800)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(25,125)	0	25,125	0.00	0.00	0.00	(26,632)	0	26,632
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(26,576)	0	26,576	0.00	0.00	0.00	(28,170)	0	28,170
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,500	0	(1,500)	0.00	0.00	0.00	1,536	0	(1,536)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	4,860	0	(4,860)	0.00	0.00	0.00	4,986	0	(4,986)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	35,156	0	(35,156)	0.00	0.00	0.00	35,992	0	(35,992)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,748	0	(5,748)	0.00	0.00	0.00	5,892	0	(5,892)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,360	0	(3,360)	0.00	0.00	0.00	3,441	0	(3,441)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,297	0	(1,297)	0.00	0.00	0.00	1,328	0	(1,328)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	19,975	0	(19,975)	0.00	0.00	0.00	20,450	0	(20,450)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(5,557)	0	5,557	0.00	0.00	0.00	(5,557)	0	5,557
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(7,855)	0	7,855	0.00	0.00	0.00	(7,855)	0	7,855
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	74	(7)	(81)	0.00	0.00	0.00	74	(7)	(81)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,227	(691)	(1,918)	0.00	0.00	0.00	1,227	(690)	(1,917)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	359	0	(359)	0.00	0.00	0.00	359	0	(359)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,761	0	(1,761)	0.00	0.00	0.00	1,761	0	(1,761)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	166	(15)	(181)	0.00	0.00	0.00	166	(15)	(181)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,557	(877)	(2,434)	0.00	0.00	0.00	1,557	(876)	(2,433)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,722	(95)	(3,817)	0.00	0.00	0.00	3,722	(95)	(3,817)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(76)	22	98	0.00	0.00	0.00	(76)	18	94
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(747)	421	1,168	0.00	0.00	0.00	(747)	421	1,168
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	921	0	(921)	0.00	0.00	0.00	945	0	(945)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	2,988	0	(2,988)	0.00	0.00	0.00	3,060	0	(3,060)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	21,604	0	(21,604)	0.00	0.00	0.00	22,088	0	(22,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,528	0	(3,528)	0.00	0.00	0.00	3,618	0	(3,618)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,064	0	(2,064)	0.00	0.00	0.00	2,112	0	(2,112)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	796	0	(796)	0.00	0.00	0.00	816	0	(816)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	12,275	0	(12,275)	0.00	0.00	0.00	12,550	0	(12,550)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(3,412)	0	3,412	0.00	0.00	0.00	(3,412)	0	3,412
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(4,823)	0	4,823	0.00	0.00	0.00	(4,823)	0	4,823
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	46	(4)	(50)	0.00	0.00	0.00	46	(4)	(50)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	753	(425)	(1,178)	0.00	0.00	0.00	753	(424)	(1,177)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	220	0	(220)	0.00	0.00	0.00	220	0	(220)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,081	0	(1,081)	0.00	0.00	0.00	1,081	0	(1,081)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	102	(9)	(111)	0.00	0.00	0.00	102	(9)	(111)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	956	(539)	(1,495)	0.00	0.00	0.00	956	(538)	(1,494)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,286	(58)	(2,344)	0.00	0.00	0.00	2,286	(58)	(2,344)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(47)	13	60	0.00	0.00	0.00	(47)	11	58
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(459)	258	717	0.00	0.00	0.00	(459)	258	717
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	30,645	0	(30,645)	0.00	0.00	0.00	32,484	0	(32,484)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	91,935	0	(91,935)	0.00	0.00	0.00	97,452	0	(97,452)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	595,760	0	(595,760)	0.00	0.00	0.00	631,488	0	(631,488)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	92,178	0	(92,178)	0.00	0.00	0.00	97,710	0	(97,710)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	46,089	0	(46,089)	0.00	0.00	0.00	48,855	0	(48,855)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	338,500	0	(338,500)	0.00	0.00	0.00	358,800	0	(358,800)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(102,313)	0	102,313	0.00	0.00	0.00	(108,452)	0	108,452
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(147,476)	0	147,476	0.00	0.00	0.00	(156,325)	0	156,325
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	2,922	0	(2,922)	0.00	0.00	0.00	3,045	0	(3,045)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	8,766	0	(8,766)	0.00	0.00	0.00	9,135	0	(9,135)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	50,644	0	(50,644)	0.00	0.00	0.00	52,756	0	(52,756)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	7,260	0	(7,260)	0.00	0.00	0.00	7,566	0	(7,566)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,630	0	(3,630)	0.00	0.00	0.00	3,783	0	(3,783)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	28,775	0	(28,775)	0.00	0.00	0.00	29,975	0	(29,975)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(8,719)	0	8,719	0.00	0.00	0.00	(9,085)	0	9,085
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(11,475)	0	11,475	0.00	0.00	0.00	(11,957)	0	11,957
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	243	0	(243)	0.00	0.00	0.00	249	0	(249)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	783	0	(783)	0.00	0.00	0.00	801	0	(801)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,676	0	(5,676)	0.00	0.00	0.00	5,808	0	(5,808)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	930	0	(930)	0.00	0.00	0.00	948	0	(948)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	543	0	(543)	0.00	0.00	0.00	555	0	(555)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	209	0	(209)	0.00	0.00	0.00	214	0	(214)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,225	0	(3,225)	0.00	0.00	0.00	3,300	0	(3,300)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(897)	0	897	0.00	0.00	0.00	(897)	0	897
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,268)	0	1,268	0.00	0.00	0.00	(1,268)	0	1,268
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	12	(1)	(13)	0.00	0.00	0.00	12	(1)	(13)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	198	(112)	(310)	0.00	0.00	0.00	198	(111)	(309)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	58	0	(58)	0.00	0.00	0.00	58	0	(58)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	284	0	(284)	0.00	0.00	0.00	284	0	(284)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	27	(2)	(29)	0.00	0.00	0.00	27	(2)	(29)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	251	(142)	(393)	0.00	0.00	0.00	251	(142)	(393)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	601	(15)	(616)	0.00	0.00	0.00	601	(15)	(616)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(12)	4	16	0.00	0.00	0.00	(12)	3	15
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(121)	68	189	0.00	0.00	0.00	(121)	67	188
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8249_C	Fingerprint Technician I	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	945	0	(945)	0.00	0.00	0.00	969	0	(969)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8250_C	Fingerprint Technician II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	3,060	0	(3,060)	0.00	0.00	0.00	3,132	0	(3,132)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(3,498)	0	3,498	0.00	0.00	0.00	(3,498)	0	3,498
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0002	SH Jail	Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(48)	14	62	0.00	0.00	0.00	(48)	11	59
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		42.00	0.00	(42.00)	5,415,774	0	(5,415,774)	42.00	0.00	(42.00)	5,547,696	0	(5,547,696)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		7.00	0.00	(7.00)	1,082,592	0	(1,082,592)	7.00	0.00	(7.00)	1,108,961	0	(1,108,961)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		4.00	0.00	(4.00)	722,964	0	(722,964)	4.00	0.00	(4.00)	740,576	0	(740,576)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	FY 2022-23 Start Dept FTE	FY 2022-23 End Dept FTE	FY 2022-23 Var Dept FTE	FY 2022-23 Start Dept Amt	FY 2022-23 End Dept Amt	FY 2022-23 Var Dept Amt	FY 2023-24 Start BY+1 Dept FTE	FY 2023-24 End BY+1 Dept FTE	FY 2023-24 Var BY+1 Dept FTE	FY 2023-24 Start BY+1 Dept Amt	FY 2023-24 End BY+1 Dept Amt	FY 2023-24 Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	209,307	0	(209,307)	1.00	0.00	(1.00)	214,406	0	(214,406)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		64.00	0.00	(64.00)	8,252,608	0	(8,252,608)	64.00	0.00	(64.00)	8,453,632	0	(8,453,632)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(14.81)	0.00	14.81	(1,997,865)	3	1,997,868	(14.75)	0.00	14.75	(1,997,862)	0	1,997,862
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(130,889)	73,736	204,625	0.00	0.00	0.00	(130,889)	73,638	204,527
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	260,520	(146,764)	(407,284)	0.00	0.00	0.00	260,520	(146,568)	(407,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	2,831	(249)	(3,080)	0.00	0.00	0.00	2,831	(249)	(3,080)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	342,217	(192,788)	(535,005)	0.00	0.00	0.00	342,217	(192,529)	(534,746)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	807,906	(20,604)	(828,510)	0.00	0.00	0.00	807,905	(20,602)	(828,507)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	407,120	(1)	(407,121)	0.00	0.00	0.00	407,119	0	(407,119)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,379,456	0	(1,379,456)	0.00	0.00	0.00	1,109,184	0	(1,109,184)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,912,868	0	(2,912,868)	0.00	0.00	0.00	2,979,648	0	(2,979,648)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	582,267	0	(582,267)	0.00	0.00	0.00	595,616	0	(595,616)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	388,844	0	(388,844)	0.00	0.00	0.00	397,760	0	(397,760)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	112,575	0	(112,575)	0.00	0.00	0.00	115,156	0	(115,156)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,074,546)	2	1,074,548	0.00	0.00	0.00	(1,073,043)	0	1,073,043
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	140,120	(78,937)	(219,057)	0.00	0.00	0.00	139,924	(78,721)	(218,645)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	184,061	(103,690)	(287,751)	0.00	0.00	0.00	183,803	(103,407)	(287,210)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(70,398)	39,659	110,057	0.00	0.00	0.00	(70,300)	39,551	109,851
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	81,228	0	(81,228)	0.00	0.00	0.00	83,202	0	(83,202)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	16,240	0	(16,240)	0.00	0.00	0.00	16,632	0	(16,632)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	10,844	0	(10,844)	0.00	0.00	0.00	11,108	0	(11,108)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,140	0	(3,140)	0.00	0.00	0.00	3,216	0	(3,216)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	123,776	0	(123,776)	0.00	0.00	0.00	126,784	0	(126,784)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	176	(15)	(191)	0.00	0.00	0.00	176	(15)	(191)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	78,540	0	(78,540)	0.00	0.00	0.00	80,430	0	(80,430)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,701	0	(15,701)	0.00	0.00	0.00	16,079	0	(16,079)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	10,484	0	(10,484)	0.00	0.00	0.00	10,740	0	(10,740)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,035	0	(3,035)	0.00	0.00	0.00	3,109	0	(3,109)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	119,680	0	(119,680)	0.00	0.00	0.00	122,560	0	(122,560)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(28,969)	0	28,969	0.00	0.00	0.00	(28,969)	0	28,969
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	3,778	(2,128)	(5,906)	0.00	0.00	0.00	3,778	(2,125)	(5,903)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	5,903	0	(5,903)	0.00	0.00	0.00	5,903	0	(5,903)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	41	(4)	(45)	0.00	0.00	0.00	41	(4)	(45)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	4,962	(2,796)	(7,758)	0.00	0.00	0.00	4,962	(2,792)	(7,754)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	11,715	(298)	(12,013)	0.00	0.00	0.00	11,715	(298)	(12,013)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(1,898)	1,069	2,967	0.00	0.00	0.00	(1,898)	1,068	2,966
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	137,550	0	(137,550)	0.00	0.00	0.00	145,824	0	(145,824)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	19,012	0	(19,012)	0.00	0.00	0.00	20,153	0	(20,153)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	10,864	0	(10,864)	0.00	0.00	0.00	11,516	0	(11,516)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	209,600	0	(209,600)	0.00	0.00	0.00	222,208	0	(222,208)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(41,878)	1	41,879	0.00	0.00	0.00	(44,391)	0	44,391
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	33,558	0	(33,558)	0.00	0.00	0.00	34,356	0	(34,356)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	6,706	0	(6,706)	0.00	0.00	0.00	6,874	0	(6,874)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,480	0	(4,480)	0.00	0.00	0.00	4,588	0	(4,588)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,297	0	(1,297)	0.00	0.00	0.00	1,328	0	(1,328)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	51,136	0	(51,136)	0.00	0.00	0.00	52,352	0	(52,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(12,378)	0	12,378	0.00	0.00	0.00	(12,378)	0	12,378
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,614	(909)	(2,523)	0.00	0.00	0.00	1,614	(908)	(2,522)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,522	0	(2,522)	0.00	0.00	0.00	2,522	0	(2,522)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	18	(1)	(19)	0.00	0.00	0.00	18	(1)	(19)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,120	(1,195)	(3,315)	0.00	0.00	0.00	2,120	(1,193)	(3,313)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	5,006	(127)	(5,133)	0.00	0.00	0.00	5,006	(127)	(5,133)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(811)	457	1,268	0.00	0.00	0.00	(811)	456	1,267
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	20,622	0	(20,622)	0.00	0.00	0.00	21,084	0	(21,084)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,116	0	(4,116)	0.00	0.00	0.00	4,221	0	(4,221)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,752	0	(2,752)	0.00	0.00	0.00	2,816	0	(2,816)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	796	0	(796)	0.00	0.00	0.00	816	0	(816)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	31,424	0	(31,424)	0.00	0.00	0.00	32,128	0	(32,128)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(7,600)	0	7,600	0.00	0.00	0.00	(7,600)	0	7,600
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	991	(558)	(1,549)	0.00	0.00	0.00	991	(558)	(1,549)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,549	0	(1,549)	0.00	0.00	0.00	1,549	0	(1,549)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	11	(1)	(12)	0.00	0.00	0.00	11	(1)	(12)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,302	(733)	(2,035)	0.00	0.00	0.00	1,302	(732)	(2,034)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,073	(79)	(3,152)	0.00	0.00	0.00	3,073	(79)	(3,152)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(498)	280	778	0.00	0.00	0.00	(498)	280	778
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	568,680	0	(568,680)	0.00	0.00	0.00	602,784	0	(602,784)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	107,541	0	(107,541)	0.00	0.00	0.00	113,995	0	(113,995)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	61,452	0	(61,452)	0.00	0.00	0.00	65,140	0	(65,140)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	866,560	0	(866,560)	0.00	0.00	0.00	918,528	0	(918,528)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(232,395)	0	232,395	0.00	0.00	0.00	(246,338)	0	246,338
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	48,342	0	(48,342)	0.00	0.00	0.00	50,358	0	(50,358)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	8,470	0	(8,470)	0.00	0.00	0.00	8,827	0	(8,827)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,840	0	(4,840)	0.00	0.00	0.00	5,044	0	(5,044)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	73,664	0	(73,664)	0.00	0.00	0.00	76,736	0	(76,736)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(18,083)	0	18,083	0.00	0.00	0.00	(18,842)	0	18,842
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,418	0	(5,418)	0.00	0.00	0.00	5,544	0	(5,544)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,085	0	(1,085)	0.00	0.00	0.00	1,106	0	(1,106)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	724	0	(724)	0.00	0.00	0.00	740	0	(740)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	209	0	(209)	0.00	0.00	0.00	214	0	(214)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	8,256	0	(8,256)	0.00	0.00	0.00	8,448	0	(8,448)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,998)	0	1,998	0.00	0.00	0.00	(1,998)	0	1,998
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	261	(146)	(407)	0.00	0.00	0.00	261	(146)	(407)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	407	0	(407)	0.00	0.00	0.00	407	0	(407)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	342	(193)	(535)	0.00	0.00	0.00	342	(193)	(535)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	808	(21)	(829)	0.00	0.00	0.00	808	(21)	(829)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0003	SH Jail	Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(131)	74	205	0.00	0.00	0.00	(131)	74	205
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(0.04)	0.00	0.04	(5,761)	0	5,761	(0.04)	0.00	0.04	(5,761)	0	5,761
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(104,226)	58,716	162,942	0.00	0.00	0.00	(104,226)	58,636	162,862
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	234,469	(132,088)	(366,557)	0.00	0.00	0.00	234,468	(131,911)	(366,379)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,003,906	(565,550)	(1,569,456)	0.00	0.00	0.00	1,003,905	(564,793)	(1,568,698)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	54,382	(1,387)	(55,769)	0.00	0.00	0.00	54,382	(1,387)	(55,769)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	6,746	0	(6,746)	0.00	0.00	0.00	6,746	0	(6,746)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,099)	0	3,099	0.00	0.00	0.00	(3,094)	0	3,094

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	126,108	(71,043)	(197,151)	0.00	0.00	0.00	125,932	(70,849)	(196,781)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	539,948	(304,180)	(844,128)	0.00	0.00	0.00	539,193	(303,348)	(842,541)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(56,058)	31,579	87,637	0.00	0.00	0.00	(55,979)	31,493	87,472
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(84)	0	84	0.00	0.00	0.00	(84)	0	84
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	3,400	(1,915)	(5,315)	0.00	0.00	0.00	3,400	(1,912)	(5,312)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	98	0	(98)	0.00	0.00	0.00	98	0	(98)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	14,557	(8,200)	(22,757)	0.00	0.00	0.00	14,557	(8,189)	(22,746)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	789	(20)	(809)	0.00	0.00	0.00	789	(20)	(809)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(1,511)	852	2,363	0.00	0.00	0.00	(1,511)	850	2,361
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(121)	0	121	0.00	0.00	0.00	(128)	0	128
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(36)	0	36	0.00	0.00	0.00	(36)	0	36
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,453	(818)	(2,271)	0.00	0.00	0.00	1,453	(817)	(2,270)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	42	0	(42)	0.00	0.00	0.00	42	0	(42)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	6,220	(3,504)	(9,724)	0.00	0.00	0.00	6,220	(3,499)	(9,719)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	337	(9)	(346)	0.00	0.00	0.00	337	(9)	(346)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(646)	364	1,010	0.00	0.00	0.00	(646)	363	1,009
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(22)	0	22	0.00	0.00	0.00	(22)	0	22
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	892	(502)	(1,394)	0.00	0.00	0.00	892	(502)	(1,394)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	26	0	(26)	0.00	0.00	0.00	26	0	(26)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	3,819	(2,152)	(5,971)	0.00	0.00	0.00	3,819	(2,149)	(5,968)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	207	(5)	(212)	0.00	0.00	0.00	207	(5)	(212)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(396)	224	620	0.00	0.00	0.00	(396)	224	620
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(670)	0	670	0.00	0.00	0.00	(710)	0	710
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(52)	0	52	0.00	0.00	0.00	(54)	0	54
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(6)	0	6	0.00	0.00	0.00	(6)	0	6
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	234	(133)	(367)	0.00	0.00	0.00	234	(132)	(366)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	7	0	(7)	0.00	0.00	0.00	7	0	(7)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,004	(565)	(1,569)	0.00	0.00	0.00	1,004	(565)	(1,569)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	54	(2)	(56)	0.00	0.00	0.00	54	(2)	(56)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0005	SH Jail	Jail No. 4 - Hoj 7Th Flr	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(104)	59	163	0.00	0.00	0.00	(104)	59	163
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	101,972	0	(101,972)	1.00	0.00	(1.00)	104,456	0	(104,456)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		64.00	0.00	(64.00)	8,252,608	0	(8,252,608)	64.00	0.00	(64.00)	8,453,632	0	(8,453,632)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		13.00	0.00	(13.00)	2,010,528	0	(2,010,528)	13.00	0.00	(13.00)	2,059,499	0	(2,059,499)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		5.00	0.00	(5.00)	903,705	0	(903,705)	5.00	0.00	(5.00)	925,720	0	(925,720)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		2.00	0.00	(2.00)	418,614	0	(418,614)	2.00	0.00	(2.00)	428,812	0	(428,812)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		126.00	0.00	(126.00)	16,247,322	0	#########	126.00	0.00	(126.00)	16,643,088	0	(16,643,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		3.00	0.00	(3.00)	463,968	0	(463,968)	3.00	0.00	(3.00)	475,269	0	(475,269)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(21.83)	0.00	21.83	(2,945,192)	5	2,945,197	(21.75)	0.00	21.75	(2,945,187)	0	2,945,187
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(173,840)	97,932	271,772	0.00	0.00	0.00	(173,839)	97,801	271,640
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	471,541	(265,643)	(737,184)	0.00	0.00	0.00	471,540	(265,287)	(736,827)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	4,130	(362)	(4,492)	0.00	0.00	0.00	4,130	(362)	(4,492)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,014,377	(1,134,797)	(3,149,174)	0.00	0.00	0.00	2,014,374	(1,133,277)	(3,147,651)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	109,355	(2,789)	(112,144)	0.00	0.00	0.00	109,354	(2,789)	(112,143)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	259,529	0	(259,529)	0.00	0.00	0.00	259,529	0	(259,529)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513010	Retire City Misc	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	17,629	0	(17,629)	0.00	0.00	0.00	14,023	0	(14,023)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	2,715,804	0	(2,715,804)	0.00	0.00	0.00	2,183,706	0	(2,183,706)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	77,556	0	(77,556)	0.00	0.00	0.00	62,361	0	(62,361)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,438,656	0	(4,438,656)	0.00	0.00	0.00	4,540,416	0	(4,540,416)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,081,353	0	(1,081,353)	0.00	0.00	0.00	1,106,144	0	(1,106,144)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	486,055	0	(486,055)	0.00	0.00	0.00	497,200	0	(497,200)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	225,150	0	(225,150)	0.00	0.00	0.00	230,312	0	(230,312)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,584,063)	3	1,584,066	0.00	0.00	0.00	(1,581,847)	0	1,581,847
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	253,617	(142,875)	(396,492)	0.00	0.00	0.00	253,262	(142,484)	(395,746)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,083,427	(610,348)	(1,693,775)	0.00	0.00	0.00	1,081,911	(608,678)	(1,690,589)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(93,499)	52,673	146,172	0.00	0.00	0.00	(93,368)	52,529	145,897
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	123,776	0	(123,776)	0.00	0.00	0.00	126,784	0	(126,784)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	30,160	0	(30,160)	0.00	0.00	0.00	30,888	0	(30,888)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	13,555	0	(13,555)	0.00	0.00	0.00	13,885	0	(13,885)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	6,280	0	(6,280)	0.00	0.00	0.00	6,432	0	(6,432)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	243,684	0	(243,684)	0.00	0.00	0.00	249,606	0	(249,606)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	6,960	0	(6,960)	0.00	0.00	0.00	7,128	0	(7,128)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	6,322	0	(6,322)	0.00	0.00	0.00	6,476	0	(6,476)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	256	(23)	(279)	0.00	0.00	0.00	256	(23)	(279)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,479	0	(1,479)	0.00	0.00	0.00	1,515	0	(1,515)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	119,680	0	(119,680)	0.00	0.00	0.00	122,560	0	(122,560)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	29,159	0	(29,159)	0.00	0.00	0.00	29,861	0	(29,861)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	13,105	0	(13,105)	0.00	0.00	0.00	13,425	0	(13,425)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	6,070	0	(6,070)	0.00	0.00	0.00	6,218	0	(6,218)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	235,620	0	(235,620)	0.00	0.00	0.00	241,290	0	(241,290)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	6,729	0	(6,729)	0.00	0.00	0.00	6,891	0	(6,891)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(42,705)	0	42,705	0.00	0.00	0.00	(42,705)	0	42,705
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	6,837	(3,852)	(10,689)	0.00	0.00	0.00	6,837	(3,847)	(10,684)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,763	0	(3,763)	0.00	0.00	0.00	3,763	0	(3,763)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	60	(5)	(65)	0.00	0.00	0.00	60	(5)	(65)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	29,208	(16,455)	(45,663)	0.00	0.00	0.00	29,208	(16,433)	(45,641)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,586	(40)	(1,626)	0.00	0.00	0.00	1,586	(40)	(1,626)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(2,521)	1,420	3,941	0.00	0.00	0.00	(2,521)	1,418	3,939
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	209,600	0	(209,600)	0.00	0.00	0.00	222,208	0	(222,208)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	35,308	0	(35,308)	0.00	0.00	0.00	37,427	0	(37,427)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	13,580	0	(13,580)	0.00	0.00	0.00	14,395	0	(14,395)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,432	0	(5,432)	0.00	0.00	0.00	5,758	0	(5,758)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	412,650	0	(412,650)	0.00	0.00	0.00	437,472	0	(437,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	8,148	0	(8,148)	0.00	0.00	0.00	8,637	0	(8,637)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(61,736)	0	61,736	0.00	0.00	0.00	(65,440)	0	65,440
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	632	0	(632)	0.00	0.00	0.00	647	0	(647)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	51,136	0	(51,136)	0.00	0.00	0.00	52,352	0	(52,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	12,454	0	(12,454)	0.00	0.00	0.00	12,766	0	(12,766)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,600	0	(5,600)	0.00	0.00	0.00	5,735	0	(5,735)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,594	0	(2,594)	0.00	0.00	0.00	2,656	0	(2,656)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	100,674	0	(100,674)	0.00	0.00	0.00	103,068	0	(103,068)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	2,874	0	(2,874)	0.00	0.00	0.00	2,946	0	(2,946)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(18,248)	0	18,248	0.00	0.00	0.00	(18,248)	0	18,248
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,922	(1,645)	(4,567)	0.00	0.00	0.00	2,922	(1,643)	(4,565)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,608	0	(1,608)	0.00	0.00	0.00	1,608	0	(1,608)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	26	(2)	(28)	0.00	0.00	0.00	26	(2)	(28)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	12,481	(7,031)	(19,512)	0.00	0.00	0.00	12,481	(7,021)	(19,502)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	678	(17)	(695)	0.00	0.00	0.00	678	(17)	(695)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(1,077)	607	1,684	0.00	0.00	0.00	(1,077)	606	1,683
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	388	0	(388)	0.00	0.00	0.00	397	0	(397)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	31,424	0	(31,424)	0.00	0.00	0.00	32,128	0	(32,128)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	7,644	0	(7,644)	0.00	0.00	0.00	7,839	0	(7,839)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,440	0	(3,440)	0.00	0.00	0.00	3,520	0	(3,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,592	0	(1,592)	0.00	0.00	0.00	1,632	0	(1,632)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	61,866	0	(61,866)	0.00	0.00	0.00	63,252	0	(63,252)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	1,764	0	(1,764)	0.00	0.00	0.00	1,809	0	(1,809)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(11,204)	0	11,204	0.00	0.00	0.00	(11,204)	0	11,204
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,794	(1,010)	(2,804)	0.00	0.00	0.00	1,794	(1,009)	(2,803)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	987	0	(987)	0.00	0.00	0.00	987	0	(987)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	16	(1)	(17)	0.00	0.00	0.00	16	(1)	(17)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	7,663	(4,317)	(11,980)	0.00	0.00	0.00	7,663	(4,311)	(11,974)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	416	(11)	(427)	0.00	0.00	0.00	416	(11)	(427)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(661)	373	1,034	0.00	0.00	0.00	(661)	372	1,033
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	866,560	0	(866,560)	0.00	0.00	0.00	918,528	0	(918,528)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	199,719	0	(199,719)	0.00	0.00	0.00	211,705	0	(211,705)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	76,815	0	(76,815)	0.00	0.00	0.00	81,425	0	(81,425)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	30,726	0	(30,726)	0.00	0.00	0.00	32,570	0	(32,570)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,706,040	0	(1,706,040)	0.00	0.00	0.00	1,808,352	0	(1,808,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	46,089	0	(46,089)	0.00	0.00	0.00	48,855	0	(48,855)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(342,589)	1	342,590	0.00	0.00	0.00	(363,144)	0	363,144
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	73,664	0	(73,664)	0.00	0.00	0.00	76,736	0	(76,736)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,730	0	(15,730)	0.00	0.00	0.00	16,393	0	(16,393)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	6,050	0	(6,050)	0.00	0.00	0.00	6,305	0	(6,305)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,420	0	(2,420)	0.00	0.00	0.00	2,522	0	(2,522)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	145,026	0	(145,026)	0.00	0.00	0.00	151,074	0	(151,074)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	3,630	0	(3,630)	0.00	0.00	0.00	3,783	0	(3,783)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(26,657)	0	26,657	0.00	0.00	0.00	(27,777)	0	27,777
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	102	0	(102)	0.00	0.00	0.00	104	0	(104)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	8,256	0	(8,256)	0.00	0.00	0.00	8,448	0	(8,448)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,015	0	(2,015)	0.00	0.00	0.00	2,054	0	(2,054)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	905	0	(905)	0.00	0.00	0.00	925	0	(925)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	418	0	(418)	0.00	0.00	0.00	428	0	(428)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	16,254	0	(16,254)	0.00	0.00	0.00	16,632	0	(16,632)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	465	0	(465)	0.00	0.00	0.00	474	0	(474)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,945)	0	2,945	0.00	0.00	0.00	(2,945)	0	2,945
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	472	(265)	(737)	0.00	0.00	0.00	472	(265)	(737)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	260	0	(260)	0.00	0.00	0.00	260	0	(260)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	4	0	(4)	0.00	0.00	0.00	4	0	(4)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,014	(1,135)	(3,149)	0.00	0.00	0.00	2,014	(1,134)	(3,148)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	109	(3)	(112)	0.00	0.00	0.00	109	(3)	(112)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(174)	98	272	0.00	0.00	0.00	(174)	98	272
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001929-0006	SH Jail	Jail No. 5 - San Bruno	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8217_C	Community Police Services Aide Superv	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	398	0	(398)	0.00	0.00	0.00	407	0	(407)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	153,659	0	(153,659)	1.00	0.00	(1.00)	157,402	0	(157,402)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	2.00	1.00	164,950	329,900	164,950	1.00	2.00	1.00	168,968	337,936	168,968
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	25,823	0	(25,823)	0.00	0.00	0.00	20,371	0	(20,371)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	27,721	55,442	27,721	0.00	0.00	0.00	21,868	43,736	21,868
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	9,248	18,496	9,248	0.00	0.00	0.00	9,520	19,040	9,520
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	2,228	0	(2,228)	0.00	0.00	0.00	2,282	0	(2,282)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	2,392	4,784	2,392	0.00	0.00	0.00	2,450	4,900	2,450
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,099	0	(4,099)	0.00	0.00	0.00	4,345	0	(4,345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,099	8,198	4,099	0.00	0.00	0.00	4,345	8,690	4,345
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	952	0	(952)	0.00	0.00	0.00	975	0	(975)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,022	2,044	1,022	0.00	0.00	0.00	1,047	2,094	1,047
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	585	0	(585)	0.00	0.00	0.00	599	0	(599)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	628	1,256	628	0.00	0.00	0.00	643	1,286	643
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	12,397	0	(12,397)	0.00	0.00	0.00	13,141	0	(13,141)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	12,397	24,794	12,397	0.00	0.00	0.00	13,141	26,282	13,141
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,133	0	(1,133)	0.00	0.00	0.00	1,180	0	(1,180)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,133	2,266	1,133	0.00	0.00	0.00	1,180	2,360	1,180
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	154	0	(154)	0.00	0.00	0.00	157	0	(157)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	165	330	165	0.00	0.00	0.00	169	338	169
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,731	0	(4,731)	0.00	0.00	0.00	5,015	0	(5,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001930-0001	SH Jail Programs	Jail Programs	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,731	9,462	4,731	0.00	0.00	0.00	5,015	10,030	5,015
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		11.00	0.00	(11.00)	1,418,417	0	(1,418,417)	11.00	0.00	(11.00)	1,452,968	0	(1,452,968)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		2.00	0.00	(2.00)	309,312	0	(309,312)	2.00	0.00	(2.00)	316,846	0	(316,846)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		2.00	0.00	(2.00)	361,482	0	(361,482)	2.00	0.00	(2.00)	370,288	0	(370,288)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		14.00	0.00	(14.00)	1,805,258	0	(1,805,258)	14.00	0.00	(14.00)	1,849,232	0	(1,849,232)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(6.02)	0.00	6.02	(812,811)	1	812,812	(6.00)	0.00	6.00	(812,810)	0	812,810
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	31,262	(17,611)	(48,873)	0.00	0.00	0.00	31,262	(17,588)	(48,850)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	134,129	(75,562)	(209,691)	0.00	0.00	0.00	134,129	(75,460)	(209,589)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,454	0	(2,454)	0.00	0.00	0.00	2,454	0	(2,454)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	301,756	0	(301,756)	0.00	0.00	0.00	242,634	0	(242,634)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	762,894	0	(762,894)	0.00	0.00	0.00	780,384	0	(780,384)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	166,362	0	(166,362)	0.00	0.00	0.00	170,176	0	(170,176)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	194,422	0	(194,422)	0.00	0.00	0.00	198,880	0	(198,880)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(437,168)	1	437,169	0.00	0.00	0.00	(436,557)	0	436,557
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	16,814	(9,472)	(26,286)	0.00	0.00	0.00	16,791	(9,446)	(26,237)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	72,141	(40,640)	(112,781)	0.00	0.00	0.00	72,040	(40,529)	(112,569)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	21,274	0	(21,274)	0.00	0.00	0.00	21,791	0	(21,791)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,640	0	(4,640)	0.00	0.00	0.00	4,752	0	(4,752)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,422	0	(5,422)	0.00	0.00	0.00	5,554	0	(5,554)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	27,076	0	(27,076)	0.00	0.00	0.00	27,734	0	(27,734)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	20,570	0	(20,570)	0.00	0.00	0.00	21,065	0	(21,065)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,486	0	(4,486)	0.00	0.00	0.00	4,594	0	(4,594)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,242	0	(5,242)	0.00	0.00	0.00	5,370	0	(5,370)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	26,180	0	(26,180)	0.00	0.00	0.00	26,810	0	(26,810)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(11,786)	0	11,786	0.00	0.00	0.00	(11,786)	0	11,786

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	453	(256)	(709)	0.00	0.00	0.00	453	(255)	(708)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	36	0	(36)	0.00	0.00	0.00	36	0	(36)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,945	(1,096)	(3,041)	0.00	0.00	0.00	1,945	(1,094)	(3,039)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	36,025	0	(36,025)	0.00	0.00	0.00	38,192	0	(38,192)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,432	0	(5,432)	0.00	0.00	0.00	5,758	0	(5,758)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,432	0	(5,432)	0.00	0.00	0.00	5,758	0	(5,758)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	45,850	0	(45,850)	0.00	0.00	0.00	48,608	0	(48,608)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(17,038)	0	17,038	0.00	0.00	0.00	(18,060)	0	18,060
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	8,789	0	(8,789)	0.00	0.00	0.00	8,998	0	(8,998)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,916	0	(1,916)	0.00	0.00	0.00	1,964	0	(1,964)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,240	0	(2,240)	0.00	0.00	0.00	2,294	0	(2,294)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	11,186	0	(11,186)	0.00	0.00	0.00	11,452	0	(11,452)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(5,036)	0	5,036	0.00	0.00	0.00	(5,036)	0	5,036
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	194	(109)	(303)	0.00	0.00	0.00	194	(109)	(303)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	15	0	(15)	0.00	0.00	0.00	15	0	(15)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	831	(468)	(1,299)	0.00	0.00	0.00	831	(468)	(1,299)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,401	0	(5,401)	0.00	0.00	0.00	5,522	0	(5,522)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,176	0	(1,176)	0.00	0.00	0.00	1,206	0	(1,206)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,376	0	(1,376)	0.00	0.00	0.00	1,408	0	(1,408)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	6,874	0	(6,874)	0.00	0.00	0.00	7,028	0	(7,028)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,092)	0	3,092	0.00	0.00	0.00	(3,092)	0	3,092
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	119	(67)	(186)	0.00	0.00	0.00	119	(67)	(186)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	9	0	(9)	0.00	0.00	0.00	9	0	(9)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	510	(288)	(798)	0.00	0.00	0.00	510	(287)	(797)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	148,940	0	(148,940)	0.00	0.00	0.00	157,872	0	(157,872)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	30,726	0	(30,726)	0.00	0.00	0.00	32,570	0	(32,570)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	30,726	0	(30,726)	0.00	0.00	0.00	32,570	0	(32,570)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	189,560	0	(189,560)	0.00	0.00	0.00	200,928	0	(200,928)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(94,547)	1	94,548	0.00	0.00	0.00	(100,220)	0	100,220
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	12,661	0	(12,661)	0.00	0.00	0.00	13,189	0	(13,189)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,420	0	(2,420)	0.00	0.00	0.00	2,522	0	(2,522)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,420	0	(2,420)	0.00	0.00	0.00	2,522	0	(2,522)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	16,114	0	(16,114)	0.00	0.00	0.00	16,786	0	(16,786)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(7,357)	0	7,357	0.00	0.00	0.00	(7,666)	0	7,666
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,419	0	(1,419)	0.00	0.00	0.00	1,452	0	(1,452)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	310	0	(310)	0.00	0.00	0.00	316	0	(316)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	362	0	(362)	0.00	0.00	0.00	370	0	(370)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,806	0	(1,806)	0.00	0.00	0.00	1,848	0	(1,848)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(813)	0	813	0.00	0.00	0.00	(813)	0	813
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	31	(18)	(49)	0.00	0.00	0.00	31	(18)	(49)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001932-0001	SH Prisoner Transportation	Prisoner Transportation	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	134	(76)	(210)	0.00	0.00	0.00	134	(76)	(210)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	67,200	0	(67,200)	0.00	0.00	0.00	67,200	0	(67,200)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	974	0	(974)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	416	0	(416)	0.00	0.00	0.00	416	0	(416)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	256	0	(256)	0.00	0.00	0.00	256	0	(256)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001933-0001	SH Law Enforcement	Law Enforcement	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	67	0	(67)	0.00	0.00	0.00	67	0	(67)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001934-0001	SH Communications	Communications	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	204	0	(204)	0.00	0.00	0.00	204	0	(204)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001934-0001	SH Communications	Communications	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001934-0001	SH Communications	Communications	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001934-0001	SH Communications	Communications	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001935-0001	SH Criminal Investigation Unit	Criminal Investigation Unit	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	408	0	(408)	0.00	0.00	0.00	408	0	(408)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001935-0001	SH Criminal Investigation Unit	Criminal Investigation Unit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	6	0	(6)	0.00	0.00	0.00	6	0	(6)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001935-0001	SH Criminal Investigation Unit	Criminal Investigation Unit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001935-0001	SH Criminal Investigation Unit	Criminal Investigation Unit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,824	0	(1,824)	0.00	0.00	0.00	1,824	0	(1,824)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	26	0	(26)	0.00	0.00	0.00	26	0	(26)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	11	0	(11)	0.00	0.00	0.00	11	0	(11)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	7	0	(7)	0.00	0.00	0.00	7	0	(7)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001936-0001	SH Programs Div Support	Programs Division Support	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		18.95	19.00	0.05	2,443,546	2,449,993	6,447	18.95	19.00	0.05	2,503,068	2,509,672	6,604
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.25)	0.00	0.25	(29,634)	0	29,634	(0.25)	0.00	0.25	(29,634)	0	29,634
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	52,493	0	(52,493)	0.00	0.00	0.00	52,493	0	(52,493)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	12,944	11,643	(1,301)	0.00	0.00	0.00	9,928	9,261	(667)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(5,123)	0	5,123	0.00	0.00	0.00	(3,978)	0	3,978
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	408,449	409,526	1,077	0.00	0.00	0.00	328,423	329,289	866
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	36,649	36,746	97	0.00	0.00	0.00	37,540	37,639	99
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,837)	0	1,837	0.00	0.00	0.00	(1,837)	0	1,837
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	35,436	35,530	94	0.00	0.00	0.00	36,290	36,385	95
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(430)	0	430	0.00	0.00	0.00	(430)	0	430
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	761	0	(761)	0.00	0.00	0.00	761	0	(761)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	62,062	62,225	163	0.00	0.00	0.00	65,794	65,968	174
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(830)	0	830	0.00	0.00	0.00	(880)	0	880
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	15,141	15,181	40	0.00	0.00	0.00	15,501	15,542	41
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(184)	0	184	0.00	0.00	0.00	(184)	0	184
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	325	0	(325)	0.00	0.00	0.00	325	0	(325)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	9,304	9,329	25	0.00	0.00	0.00	9,513	9,538	25
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(113)	0	113	0.00	0.00	0.00	(113)	0	113
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	200	0	(200)	0.00	0.00	0.00	200	0	(200)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	256,583	257,260	677	0.00	0.00	0.00	271,971	272,688	717
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(3,381)	0	3,381	0.00	0.00	0.00	(3,584)	0	3,584
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	21,811	21,869	58	0.00	0.00	0.00	22,721	22,781	60
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(288)	0	288	0.00	0.00	0.00	(300)	0	300
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	2,444	2,451	7	0.00	0.00	0.00	2,501	2,508	7
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(30)	0	30	0.00	0.00	0.00	(30)	0	30
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	52	0	(52)	0.00	0.00	0.00	52	0	(52)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001938-0001	SH Alternative Programs	Alternative Programs	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(116)	0	116	0.00	0.00	0.00	(116)	0	116
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	76,856	0	(76,856)	1.00	0.00	(1.00)	78,729	0	(78,729)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		1.00	0.00	(1.00)	129,244	0	(129,244)	1.00	0.00	(1.00)	132,393	0	(132,393)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(6,416)	1,819	8,235	0.00	0.00	0.00	(6,416)	1,509	7,925
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513010	Retire City Misc	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	13,287	0	(13,287)	0.00	0.00	0.00	10,569	0	(10,569)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513010	Retire City Misc	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	22,344	0	(22,344)	0.00	0.00	0.00	17,774	0	(17,774)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(1,233)	350	1,583	0.00	0.00	0.00	(923)	217	1,140
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	4,765	0	(4,765)	0.00	0.00	0.00	4,881	0	(4,881)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	8,013	0	(8,013)	0.00	0.00	0.00	8,208	0	(8,208)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(398)	113	511	0.00	0.00	0.00	(398)	93	491
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,114	0	(1,114)	0.00	0.00	0.00	1,142	0	(1,142)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,874	0	(1,874)	0.00	0.00	0.00	1,920	0	(1,920)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(93)	26	119	0.00	0.00	0.00	(93)	22	115
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	4,120	0	(4,120)	0.00	0.00	0.00	4,367	0	(4,367)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	476	0	(476)	0.00	0.00	0.00	488	0	(488)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	801	0	(801)	0.00	0.00	0.00	820	0	(820)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(40)	11	51	0.00	0.00	0.00	(40)	9	49
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	292	0	(292)	0.00	0.00	0.00	300	0	(300)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	492	0	(492)	0.00	0.00	0.00	504	0	(504)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(24)	7	31	0.00	0.00	0.00	(24)	6	30
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	11,519	0	(11,519)	0.00	0.00	0.00	12,210	0	(12,210)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	516010	Dental Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	516010	Dental Coverage	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	1,033	0	(1,033)	0.00	0.00	0.00	1,076	0	(1,076)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	77	0	(77)	0.00	0.00	0.00	79	0	(79)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	129	0	(129)	0.00	0.00	0.00	132	0	(132)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(6)	2	8	0.00	0.00	0.00	(6)	2	8
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	300	0	(300)	0.00	0.00	0.00	307	0	(307)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	0.00	0.00	452	0	(452)	0.00	0.00	0.00	463	0	(463)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0001	SH Jail-Storekeeper	Shared Costs - HOJ Jails	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(25)	7	32	0.00	0.00	0.00	(25)	6	31
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		12.00	0.00	(12.00)	1,547,364	0	(1,547,364)	12.00	0.00	(12.00)	1,585,056	0	(1,585,056)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		12.00	0.00	(12.00)	1,547,364	0	(1,547,364)	12.00	0.00	(12.00)	1,585,056	0	(1,585,056)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		2.00	0.00	(2.00)	309,312	0	(309,312)	2.00	0.00	(2.00)	316,846	0	(316,846)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(3.81)	0.00	3.81	(514,074)	1	514,075	(3.80)	0.00	3.80	(514,073)	0	514,073
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(2,483)	1,397	3,880	0.00	0.00	0.00	(2,483)	1,396	3,879
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	65,131	(36,692)	(101,823)	0.00	0.00	0.00	65,130	(36,642)	(101,772)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	267,391	(150,635)	(418,026)	0.00	0.00	0.00	267,391	(150,432)	(417,823)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	14,938	(382)	(15,320)	0.00	0.00	0.00	14,938	(382)	(15,320)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	104,671	(1)	(104,672)	0.00	0.00	0.00	104,670	0	(104,670)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	258,648	0	(258,648)	0.00	0.00	0.00	207,972	0	(207,972)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	51,704	0	(51,704)	0.00	0.00	0.00	41,574	0	(41,574)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	832,248	0	(832,248)	0.00	0.00	0.00	851,328	0	(851,328)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(276,493)	1	276,494	0.00	0.00	0.00	(276,106)	0	276,106
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	35,030	(19,735)	(54,765)	0.00	0.00	0.00	34,981	(19,680)	(54,661)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	143,816	(81,018)	(224,834)	0.00	0.00	0.00	143,614	(80,797)	(224,411)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(1,335)	752	2,087	0.00	0.00	0.00	(1,334)	749	2,083
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	23,208	0	(23,208)	0.00	0.00	0.00	23,772	0	(23,772)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	23,208	0	(23,208)	0.00	0.00	0.00	23,772	0	(23,772)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	4,640	0	(4,640)	0.00	0.00	0.00	4,752	0	(4,752)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	22,440	0	(22,440)	0.00	0.00	0.00	22,980	0	(22,980)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	22,440	0	(22,440)	0.00	0.00	0.00	22,980	0	(22,980)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	4,486	0	(4,486)	0.00	0.00	0.00	4,594	0	(4,594)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(7,454)	0	7,454	0.00	0.00	0.00	(7,454)	0	7,454
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	944	(532)	(1,476)	0.00	0.00	0.00	944	(532)	(1,476)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,518	0	(1,518)	0.00	0.00	0.00	1,518	0	(1,518)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	3,877	(2,184)	(6,061)	0.00	0.00	0.00	3,877	(2,181)	(6,058)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	217	(5)	(222)	0.00	0.00	0.00	217	(5)	(222)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(36)	20	56	0.00	0.00	0.00	(36)	20	56
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	39,300	0	(39,300)	0.00	0.00	0.00	41,664	0	(41,664)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	39,300	0	(39,300)	0.00	0.00	0.00	41,664	0	(41,664)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	5,432	0	(5,432)	0.00	0.00	0.00	5,758	0	(5,758)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(10,776)	0	10,776	0.00	0.00	0.00	(11,422)	0	11,422
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	9,588	0	(9,588)	0.00	0.00	0.00	9,816	0	(9,816)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	9,588	0	(9,588)	0.00	0.00	0.00	9,816	0	(9,816)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	1,916	0	(1,916)	0.00	0.00	0.00	1,964	0	(1,964)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,185)	0	3,185	0.00	0.00	0.00	(3,185)	0	3,185
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	404	(227)	(631)	0.00	0.00	0.00	404	(227)	(631)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	649	0	(649)	0.00	0.00	0.00	649	0	(649)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,657	(933)	(2,590)	0.00	0.00	0.00	1,657	(932)	(2,589)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	93	(2)	(95)	0.00	0.00	0.00	93	(2)	(95)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(15)	9	24	0.00	0.00	0.00	(15)	9	24
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,892	0	(5,892)	0.00	0.00	0.00	6,024	0	(6,024)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	5,892	0	(5,892)	0.00	0.00	0.00	6,024	0	(6,024)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	1,176	0	(1,176)	0.00	0.00	0.00	1,206	0	(1,206)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,956)	0	1,956	0.00	0.00	0.00	(1,956)	0	1,956
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	248	(139)	(387)	0.00	0.00	0.00	248	(139)	(387)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	398	0	(398)	0.00	0.00	0.00	398	0	(398)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,017	(573)	(1,590)	0.00	0.00	0.00	1,017	(572)	(1,589)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	57	(1)	(58)	0.00	0.00	0.00	57	(1)	(58)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(9)	6	15	0.00	0.00	0.00	(9)	6	15
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	162,480	0	(162,480)	0.00	0.00	0.00	172,224	0	(172,224)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	162,480	0	(162,480)	0.00	0.00	0.00	172,224	0	(172,224)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	30,726	0	(30,726)	0.00	0.00	0.00	32,570	0	(32,570)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(59,798)	0	59,798	0.00	0.00	0.00	(63,386)	0	63,386
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,812	0	(13,812)	0.00	0.00	0.00	14,388	0	(14,388)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	13,812	0	(13,812)	0.00	0.00	0.00	14,388	0	(14,388)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010	Dental Coverage	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	2,420	0	(2,420)	0.00	0.00	0.00	2,522	0	(2,522)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(4,653)	0	4,653	0.00	0.00	0.00	(4,848)	0	4,848
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,548	0	(1,548)	0.00	0.00	0.00	1,584	0	(1,584)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,548	0	(1,548)	0.00	0.00	0.00	1,584	0	(1,584)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8508_P	Sheriff's Sergeant (SFERS)	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	P	A		0.00	0.00	0.00	310	0	(310)	0.00	0.00	0.00	316	0	(316)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(514)	0	514	0.00	0.00	0.00	(514)	0	514
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	65	(37)	(102)	0.00	0.00	0.00	65	(37)	(102)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	105	0	(105)	0.00	0.00	0.00	105	0	(105)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	267	(151)	(418)	0.00	0.00	0.00	267	(151)	(418)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_X	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	15	0	(15)	0.00	0.00	0.00	15	0	(15)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0002	SH Jail-Storekeeper	Sfgh - Hospital Med/Psych Ward	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(2)	2	4	0.00	0.00	0.00	(2)	2	4
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	81,923	0	(81,923)	1.00	0.00	(1.00)	83,919	0	(83,919)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	513010	Retire City Misc	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	14,163	0	(14,163)	0.00	0.00	0.00	11,266	0	(11,266)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,079	0	(5,079)	0.00	0.00	0.00	5,203	0	(5,203)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,188	0	(1,188)	0.00	0.00	0.00	1,217	0	(1,217)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	508	0	(508)	0.00	0.00	0.00	520	0	(520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	312	0	(312)	0.00	0.00	0.00	319	0	(319)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	516010	Dental Coverage	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	82	0	(82)	0.00	0.00	0.00	84	0	(84)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001940-0003	SH Jail-Storekeeper	Storekeeper - San Bruno Jails	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1936_C	Senior Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	319	0	(319)	0.00	0.00	0.00	327	0	(327)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	190,901	0	(190,901)	1.00	0.00	(1.00)	195,552	0	(195,552)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(23,940)	6,906	30,846	0.00	0.00	0.00	(23,848)	5,613	29,461
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(45,206)	12,820	58,026	0.00	0.00	0.00	(45,206)	10,637	55,843
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	32,082	0	(32,082)	0.00	0.00	0.00	25,309	0	(25,309)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(4,601)	1,328	5,929	0.00	0.00	0.00	(3,432)	808	4,240
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(8,689)	2,464	11,153	0.00	0.00	0.00	(6,506)	1,530	8,036
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(1,484)	428	1,912	0.00	0.00	0.00	(1,479)	348	1,827
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(2,803)	795	3,598	0.00	0.00	0.00	(2,803)	659	3,462
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	2,768	0	(2,768)	0.00	0.00	0.00	2,836	0	(2,836)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(347)	100	447	0.00	0.00	0.00	(346)	81	427
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(655)	186	841	0.00	0.00	0.00	(655)	155	810
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,099	0	(4,099)	0.00	0.00	0.00	4,345	0	(4,345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,183	0	(1,183)	0.00	0.00	0.00	1,212	0	(1,212)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(148)	43	191	0.00	0.00	0.00	(148)	35	183
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(280)	80	360	0.00	0.00	0.00	(280)	66	346
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	726	0	(726)	0.00	0.00	0.00	744	0	(744)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(91)	26	117	0.00	0.00	0.00	(91)	21	112
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(172)	49	221	0.00	0.00	0.00	(172)	40	212
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	12,397	0	(12,397)	0.00	0.00	0.00	13,141	0	(13,141)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,133	0	(1,133)	0.00	0.00	0.00	1,180	0	(1,180)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	191	0	(191)	0.00	0.00	0.00	196	0	(196)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(24)	7	31	0.00	0.00	0.00	(24)	5	29
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(45)	13	58	0.00	0.00	0.00	(45)	11	56
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,731	0	(4,731)	0.00	0.00	0.00	5,015	0	(5,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(93)	27	120	0.00	0.00	0.00	(93)	22	115
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0001	SH Building Services	All Facilities - Shared Costs	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(176)	50	226	0.00	0.00	0.00	(176)	42	218
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		1.00	0.00	(1.00)	166,702	0	(166,702)	1.00	0.00	(1.00)	170,763	0	(170,763)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		1.00	0.00	(1.00)	145,252	0	(145,252)	1.00	0.00	(1.00)	148,790	0	(148,790)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.50	0.00	(0.50)	70,079	0	(70,079)	0.50	0.00	(0.50)	71,786	0	(71,786)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		6.00	0.00	(6.00)	687,018	0	(687,018)	6.00	0.00	(6.00)	703,752	0	(703,752)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		1.00	0.00	(1.00)	129,756	0	(129,756)	1.00	0.00	(1.00)	132,917	0	(132,917)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		1.00	0.00	(1.00)	130,860	0	(130,860)	1.00	0.00	(1.00)	134,048	0	(134,048)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(8,922)	2,530	11,452	0.00	0.00	0.00	(8,922)	2,099	11,021
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	14,452	0	(14,452)	0.00	0.00	0.00	14,452	0	(14,452)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	28,015	0	(28,015)	0.00	0.00	0.00	22,100	0	(22,100)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	24,410	0	(24,410)	0.00	0.00	0.00	19,257	0	(19,257)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	11,777	0	(11,777)	0.00	0.00	0.00	9,291	0	(9,291)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	118,776	0	(118,776)	0.00	0.00	0.00	94,482	0	(94,482)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	22,433	0	(22,433)	0.00	0.00	0.00	17,844	0	(17,844)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	22,624	0	(22,624)	0.00	0.00	0.00	17,996	0	(17,996)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(1,715)	486	2,201	0.00	0.00	0.00	(1,284)	302	1,586
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	9,006	0	(9,006)	0.00	0.00	0.00	9,225	0	(9,225)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	4,345	0	(4,345)	0.00	0.00	0.00	4,451	0	(4,451)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	42,594	0	(42,594)	0.00	0.00	0.00	43,632	0	(43,632)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	8,045	0	(8,045)	0.00	0.00	0.00	8,241	0	(8,241)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	8,113	0	(8,113)	0.00	0.00	0.00	8,311	0	(8,311)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	896	0	(896)	0.00	0.00	0.00	896	0	(896)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(553)	157	710	0.00	0.00	0.00	(553)	130	683
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,417	0	(2,417)	0.00	0.00	0.00	2,476	0	(2,476)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,106	0	(2,106)	0.00	0.00	0.00	2,157	0	(2,157)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	1,016	0	(1,016)	0.00	0.00	0.00	1,041	0	(1,041)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	9,960	0	(9,960)	0.00	0.00	0.00	10,206	0	(10,206)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,881	0	(1,881)	0.00	0.00	0.00	1,927	0	(1,927)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	1,897	0	(1,897)	0.00	0.00	0.00	1,944	0	(1,944)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	210	0	(210)	0.00	0.00	0.00	210	0	(210)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(129)	37	166	0.00	0.00	0.00	(129)	31	160
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,681	0	(2,681)	0.00	0.00	0.00	2,842	0	(2,842)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,681	0	(2,681)	0.00	0.00	0.00	2,842	0	(2,842)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	1,095	0	(1,095)	0.00	0.00	0.00	1,161	0	(1,161)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	16,086	0	(16,086)	0.00	0.00	0.00	17,052	0	(17,052)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,681	0	(2,681)	0.00	0.00	0.00	2,842	0	(2,842)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	2,187	0	(2,187)	0.00	0.00	0.00	2,318	0	(2,318)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,033	0	(1,033)	0.00	0.00	0.00	1,058	0	(1,058)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	900	0	(900)	0.00	0.00	0.00	922	0	(922)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	434	0	(434)	0.00	0.00	0.00	445	0	(445)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	4,254	0	(4,254)	0.00	0.00	0.00	4,362	0	(4,362)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	804	0	(804)	0.00	0.00	0.00	824	0	(824)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	811	0	(811)	0.00	0.00	0.00	831	0	(831)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	90	0	(90)	0.00	0.00	0.00	90	0	(90)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(55)	16	71	0.00	0.00	0.00	(55)	13	68
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	634	0	(634)	0.00	0.00	0.00	650	0	(650)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	553	0	(553)	0.00	0.00	0.00	566	0	(566)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	267	0	(267)	0.00	0.00	0.00	273	0	(273)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,616	0	(2,616)	0.00	0.00	0.00	2,676	0	(2,676)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	494	0	(494)	0.00	0.00	0.00	506	0	(506)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	498	0	(498)	0.00	0.00	0.00	510	0	(510)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	55	0	(55)	0.00	0.00	0.00	55	0	(55)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(34)	10	44	0.00	0.00	0.00	(34)	8	42

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	14,579	0	(14,579)	0.00	0.00	0.00	15,454	0	(15,454)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	14,579	0	(14,579)	0.00	0.00	0.00	15,454	0	(15,454)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	8,111	0	(8,111)	0.00	0.00	0.00	8,598	0	(8,598)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	87,474	0	(87,474)	0.00	0.00	0.00	92,724	0	(92,724)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	14,579	0	(14,579)	0.00	0.00	0.00	15,454	0	(15,454)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	17,009	0	(17,009)	0.00	0.00	0.00	18,029	0	(18,029)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,176	0	(1,176)	0.00	0.00	0.00	1,226	0	(1,226)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,176	0	(1,176)	0.00	0.00	0.00	1,226	0	(1,226)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	632	0	(632)	0.00	0.00	0.00	659	0	(659)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	7,056	0	(7,056)	0.00	0.00	0.00	7,356	0	(7,356)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,176	0	(1,176)	0.00	0.00	0.00	1,226	0	(1,226)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	1,263	0	(1,263)	0.00	0.00	0.00	1,316	0	(1,316)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	167	0	(167)	0.00	0.00	0.00	171	0	(171)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	145	0	(145)	0.00	0.00	0.00	149	0	(149)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	70	0	(70)	0.00	0.00	0.00	72	0	(72)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	690	0	(690)	0.00	0.00	0.00	702	0	(702)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	130	0	(130)	0.00	0.00	0.00	133	0	(133)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	131	0	(131)	0.00	0.00	0.00	134	0	(134)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	14	0	(14)	0.00	0.00	0.00	14	0	(14)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(9)	2	11	0.00	0.00	0.00	(9)	2	11
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	650	0	(650)	0.00	0.00	0.00	666	0	(666)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	566	0	(566)	0.00	0.00	0.00	580	0	(580)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	273	0	(273)	0.00	0.00	0.00	280	0	(280)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,682	0	(2,682)	0.00	0.00	0.00	2,742	0	(2,742)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	506	0	(506)	0.00	0.00	0.00	518	0	(518)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	510	0	(510)	0.00	0.00	0.00	523	0	(523)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0003	SH Building Services	San Bruno Complex Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(35)	10	45	0.00	0.00	0.00	(35)	8	43
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		1.00	0.00	(1.00)	166,702	0	(166,702)	1.00	0.00	(1.00)	170,763	0	(170,763)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.50	0.00	(0.50)	70,079	0	(70,079)	0.50	0.00	(0.50)	71,786	0	(71,786)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		2.00	0.00	(2.00)	229,006	0	(229,006)	2.00	0.00	(2.00)	234,584	0	(234,584)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		1.00	0.00	(1.00)	129,756	0	(129,756)	1.00	0.00	(1.00)	132,917	0	(132,917)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		1.00	0.00	(1.00)	130,860	0	(130,860)	1.00	0.00	(1.00)	134,048	0	(134,048)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		1.00	0.00	(1.00)	70,093	0	(70,093)	1.00	0.00	(1.00)	71,800	0	(71,800)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	17,372	0	(17,372)	0.00	0.00	0.00	17,372	0	(17,372)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	28,015	0	(28,015)	0.00	0.00	0.00	22,100	0	(22,100)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	11,777	0	(11,777)	0.00	0.00	0.00	9,291	0	(9,291)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	39,592	0	(39,592)	0.00	0.00	0.00	31,494	0	(31,494)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	22,433	0	(22,433)	0.00	0.00	0.00	17,844	0	(17,844)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	22,624	0	(22,624)	0.00	0.00	0.00	17,996	0	(17,996)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	513010	Retire City Misc	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	12,118	0	(12,118)	0.00	0.00	0.00	9,639	0	(9,639)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	4,345	0	(4,345)	0.00	0.00	0.00	4,451	0	(4,451)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	14,198	0	(14,198)	0.00	0.00	0.00	14,544	0	(14,544)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	8,045	0	(8,045)	0.00	0.00	0.00	8,241	0	(8,241)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	8,113	0	(8,113)	0.00	0.00	0.00	8,311	0	(8,311)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	4,346	0	(4,346)	0.00	0.00	0.00	4,452	0	(4,452)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,077	0	(1,077)	0.00	0.00	0.00	1,077	0	(1,077)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,417	0	(2,417)	0.00	0.00	0.00	2,476	0	(2,476)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	1,016	0	(1,016)	0.00	0.00	0.00	1,041	0	(1,041)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	3,320	0	(3,320)	0.00	0.00	0.00	3,402	0	(3,402)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,881	0	(1,881)	0.00	0.00	0.00	1,927	0	(1,927)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	1,897	0	(1,897)	0.00	0.00	0.00	1,944	0	(1,944)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	1,016	0	(1,016)	0.00	0.00	0.00	1,041	0	(1,041)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	252	0	(252)	0.00	0.00	0.00	252	0	(252)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,681	0	(2,681)	0.00	0.00	0.00	2,842	0	(2,842)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	1,095	0	(1,095)	0.00	0.00	0.00	1,161	0	(1,161)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	5,362	0	(5,362)	0.00	0.00	0.00	5,684	0	(5,684)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,681	0	(2,681)	0.00	0.00	0.00	2,842	0	(2,842)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	2,187	0	(2,187)	0.00	0.00	0.00	2,318	0	(2,318)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	3,636	0	(3,636)	0.00	0.00	0.00	3,854	0	(3,854)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,033	0	(1,033)	0.00	0.00	0.00	1,058	0	(1,058)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	434	0	(434)	0.00	0.00	0.00	445	0	(445)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,418	0	(1,418)	0.00	0.00	0.00	1,454	0	(1,454)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	804	0	(804)	0.00	0.00	0.00	824	0	(824)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	811	0	(811)	0.00	0.00	0.00	831	0	(831)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	434	0	(434)	0.00	0.00	0.00	445	0	(445)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	108	0	(108)	0.00	0.00	0.00	108	0	(108)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	634	0	(634)	0.00	0.00	0.00	650	0	(650)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	267	0	(267)	0.00	0.00	0.00	273	0	(273)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	872	0	(872)	0.00	0.00	0.00	892	0	(892)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	494	0	(494)	0.00	0.00	0.00	506	0	(506)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	498	0	(498)	0.00	0.00	0.00	510	0	(510)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	267	0	(267)	0.00	0.00	0.00	273	0	(273)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	66	0	(66)	0.00	0.00	0.00	66	0	(66)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	14,579	0	(14,579)	0.00	0.00	0.00	15,454	0	(15,454)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	8,111	0	(8,111)	0.00	0.00	0.00	8,598	0	(8,598)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	29,158	0	(29,158)	0.00	0.00	0.00	30,908	0	(30,908)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	14,579	0	(14,579)	0.00	0.00	0.00	15,454	0	(15,454)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	17,009	0	(17,009)	0.00	0.00	0.00	18,029	0	(18,029)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	12,364	0	(12,364)	0.00	0.00	0.00	13,106	0	(13,106)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,176	0	(1,176)	0.00	0.00	0.00	1,226	0	(1,226)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	632	0	(632)	0.00	0.00	0.00	659	0	(659)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	2,352	0	(2,352)	0.00	0.00	0.00	2,452	0	(2,452)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	1,176	0	(1,176)	0.00	0.00	0.00	1,226	0	(1,226)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	1,263	0	(1,263)	0.00	0.00	0.00	1,316	0	(1,316)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	516010	Dental Coverage	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	1,101	0	(1,101)	0.00	0.00	0.00	1,148	0	(1,148)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	167	0	(167)	0.00	0.00	0.00	171	0	(171)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	70	0	(70)	0.00	0.00	0.00	72	0	(72)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	230	0	(230)	0.00	0.00	0.00	234	0	(234)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	130	0	(130)	0.00	0.00	0.00	133	0	(133)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	131	0	(131)	0.00	0.00	0.00	134	0	(134)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	70	0	(70)	0.00	0.00	0.00	72	0	(72)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	17	0	(17)	0.00	0.00	0.00	17	0	(17)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7120_C	Buildings And Grounds Maintenance Sup	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	650	0	(650)	0.00	0.00	0.00	666	0	(666)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	0.00	0.00	273	0	(273)	0.00	0.00	0.00	280	0	(280)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	894	0	(894)	0.00	0.00	0.00	914	0	(914)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	0.00	0.00	506	0	(506)	0.00	0.00	0.00	518	0	(518)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	0.00	0.00	510	0	(510)	0.00	0.00	0.00	523	0	(523)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001941-0004	SH Building Services	425 7Th Street Maintenance	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7524_C	Institution Utility Worker	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	0.00	0.00	273	0	(273)	0.00	0.00	0.00	280	0	(280)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		1.00	0.00	(1.00)	153,659	0	(153,659)	1.00	0.00	(1.00)	157,402	0	(157,402)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	23,250	(13,097)	(36,347)	0.00	0.00	0.00	23,250	(13,079)	(36,329)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	408	0	(408)	0.00	0.00	0.00	408	0	(408)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	25,823	0	(25,823)	0.00	0.00	0.00	20,371	0	(20,371)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	12,505	(7,044)	(19,549)	0.00	0.00	0.00	12,487	(7,025)	(19,512)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	9,248	0	(9,248)	0.00	0.00	0.00	9,520	0	(9,520)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	2,228	0	(2,228)	0.00	0.00	0.00	2,282	0	(2,282)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	6	0	(6)	0.00	0.00	0.00	6	0	(6)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	337	(190)	(527)	0.00	0.00	0.00	337	(190)	(527)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,099	0	(4,099)	0.00	0.00	0.00	4,345	0	(4,345)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	952	0	(952)	0.00	0.00	0.00	975	0	(975)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	144	(81)	(225)	0.00	0.00	0.00	144	(81)	(225)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	585	0	(585)	0.00	0.00	0.00	599	0	(599)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	88	(50)	(138)	0.00	0.00	0.00	88	(50)	(138)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	12,397	0	(12,397)	0.00	0.00	0.00	13,141	0	(13,141)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	1,133	0	(1,133)	0.00	0.00	0.00	1,180	0	(1,180)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	154	0	(154)	0.00	0.00	0.00	157	0	(157)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	23	(13)	(36)	0.00	0.00	0.00	23	(13)	(36)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001942-0001	SH Fleet Management	Fleet Management	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	0.00	0.00	4,731	0	(4,731)	0.00	0.00	0.00	5,015	0	(5,015)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	128,947	0	(128,947)	1.00	0.00	(1.00)	132,088	0	(132,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	22,312	0	(22,312)	0.00	0.00	0.00	22,312	0	(22,312)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	199	0	(199)	0.00	0.00	0.00	199	0	(199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	69,354	0	(69,354)	0.00	0.00	0.00	70,944	0	(70,944)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	12,000	0	(12,000)	0.00	0.00	0.00	11,984	0	(11,984)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,934	0	(1,934)	0.00	0.00	0.00	1,981	0	(1,981)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,870	0	(1,870)	0.00	0.00	0.00	1,915	0	(1,915)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	324	0	(324)	0.00	0.00	0.00	324	0	(324)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	799	0	(799)	0.00	0.00	0.00	818	0	(818)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	138	0	(138)	0.00	0.00	0.00	138	0	(138)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	491	0	(491)	0.00	0.00	0.00	502	0	(502)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	85	0	(85)	0.00	0.00	0.00	85	0	(85)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	129	0	(129)	0.00	0.00	0.00	132	0	(132)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001943-0001	SH Canine Unit	Sheriff Canine Unit	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	22	0	(22)	0.00	0.00	0.00	22	0	(22)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(1.28)	0.00	1.28	(173,100)	0	173,100	(1.28)	0.00	1.28	(173,100)	0	173,100
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,654	0	(1,654)	0.00	0.00	0.00	1,654	0	(1,654)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(93,101)	0	93,101	0.00	0.00	0.00	(92,971)	0	92,971
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,510)	0	2,510	0.00	0.00	0.00	(2,510)	0	2,510
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	24	0	(24)	0.00	0.00	0.00	24	0	(24)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,628)	0	3,628	0.00	0.00	0.00	(3,846)	0	3,846
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,072)	0	1,072	0.00	0.00	0.00	(1,072)	0	1,072
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	10	0	(10)	0.00	0.00	0.00	10	0	(10)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(659)	0	659	0.00	0.00	0.00	(659)	0	659
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	6	0	(6)	0.00	0.00	0.00	6	0	(6)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(20,135)	0	20,135	0.00	0.00	0.00	(21,343)	0	21,343
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,567)	0	1,567	0.00	0.00	0.00	(1,633)	0	1,633
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(173)	0	173	0.00	0.00	0.00	(173)	0	173
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001944-0002	SH Recruitment	Background Investigations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2	0	(2)	0.00	0.00	0.00	2	0	(2)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(8.14)	0.00	8.14	(1,098,752)	2	1,098,754	(8.11)	0.00	8.11	(1,098,750)	0	1,098,750
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	224,275	(1)	(224,276)	0.00	0.00	0.00	224,274	0	(224,274)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(590,961)	1	590,962	0.00	0.00	0.00	(590,134)	0	590,134
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(15,932)	0	15,932	0.00	0.00	0.00	(15,932)	0	15,932
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,252	0	(3,252)	0.00	0.00	0.00	3,252	0	(3,252)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(23,032)	0	23,032	0.00	0.00	0.00	(24,413)	0	24,413
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(6,808)	0	6,808	0.00	0.00	0.00	(6,808)	0	6,808
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,390	0	(1,390)	0.00	0.00	0.00	1,390	0	(1,390)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(4,180)	0	4,180	0.00	0.00	0.00	(4,180)	0	4,180
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	853	0	(853)	0.00	0.00	0.00	853	0	(853)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(127,808)	1	127,809	0.00	0.00	0.00	(135,477)	0	135,477
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(9,945)	0	9,945	0.00	0.00	0.00	(10,363)	0	10,363
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,099)	0	1,099	0.00	0.00	0.00	(1,099)	0	1,099
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0001	SH Training	Training - General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	224	0	(224)	0.00	0.00	0.00	224	0	(224)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(5.44)	0.00	5.44	(734,591)	1	734,592	(5.42)	0.00	5.42	(734,590)	0	734,590
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	164,572	0	(164,572)	0.00	0.00	0.00	164,572	0	(164,572)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(395,098)	0	395,098	0.00	0.00	0.00	(394,545)	0	394,545
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(10,652)	0	10,652	0.00	0.00	0.00	(10,652)	0	10,652

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,386	0	(2,386)	0.00	0.00	0.00	2,386	0	(2,386)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(15,398)	0	15,398	0.00	0.00	0.00	(16,322)	0	16,322
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(4,551)	0	4,551	0.00	0.00	0.00	(4,551)	0	4,551
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,020	0	(1,020)	0.00	0.00	0.00	1,020	0	(1,020)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,795)	0	2,795	0.00	0.00	0.00	(2,795)	0	2,795
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	626	0	(626)	0.00	0.00	0.00	626	0	(626)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(85,449)	0	85,449	0.00	0.00	0.00	(90,576)	0	90,576
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(6,649)	0	6,649	0.00	0.00	0.00	(6,928)	0	6,928
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(735)	0	735	0.00	0.00	0.00	(735)	0	735
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0002	SH Training	Training - Academy	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	165	0	(165)	0.00	0.00	0.00	165	0	(165)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	71,534	0	(71,534)	0.00	0.00	0.00	71,534	0	(71,534)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,037	0	(1,037)	0.00	0.00	0.00	1,037	0	(1,037)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	443	0	(443)	0.00	0.00	0.00	443	0	(443)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	272	0	(272)	0.00	0.00	0.00	272	0	(272)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0003	SH Training	Field Training-FTO Program	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	72	0	(72)	0.00	0.00	0.00	72	0	(72)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(1.36)	0.00	1.36	(183,381)	0	183,381	(1.35)	0.00	1.35	(183,381)	0	183,381
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	74,626	0	(74,626)	0.00	0.00	0.00	74,626	0	(74,626)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(98,631)	0	98,631	0.00	0.00	0.00	(98,493)	0	98,493
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,659)	0	2,659	0.00	0.00	0.00	(2,659)	0	2,659
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,082	0	(1,082)	0.00	0.00	0.00	1,082	0	(1,082)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,844)	0	3,844	0.00	0.00	0.00	(4,075)	0	4,075
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,136)	0	1,136	0.00	0.00	0.00	(1,136)	0	1,136
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	462	0	(462)	0.00	0.00	0.00	462	0	(462)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(698)	0	698	0.00	0.00	0.00	(698)	0	698
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	284	0	(284)	0.00	0.00	0.00	284	0	(284)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(21,331)	0	21,331	0.00	0.00	0.00	(22,611)	0	22,611
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,660)	0	1,660	0.00	0.00	0.00	(1,730)	0	1,730
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(183)	0	183	0.00	0.00	0.00	(183)	0	183
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0004	SH Training	Training-Range	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	75	0	(75)	0.00	0.00	0.00	75	0	(75)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0006	SH Training	Peer Support	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	240	0	(240)	0.00	0.00	0.00	240	0	(240)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0006	SH Training	Peer Support	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3	0	(3)	0.00	0.00	0.00	3	0	(3)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0006	SH Training	Peer Support	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001945-0006	SH Training	Peer Support	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1	0	(1)	0.00	0.00	0.00	1	0	(1)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		4.00	0.00	(4.00)	515,788	0	(515,788)	4.00	0.00	(4.00)	528,352	0	(528,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(1.56)	0.00	1.56	(209,881)	0	209,881	(1.55)	0.00	1.55	(209,881)	0	209,881
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	45,157	0	(45,157)	0.00	0.00	0.00	45,157	0	(45,157)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	10,022	0	(10,022)	0.00	0.00	0.00	10,022	0	(10,022)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	277,416	0	(277,416)	0.00	0.00	0.00	283,776	0	(283,776)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(112,884)	0	112,884	0.00	0.00	0.00	(112,726)	0	112,726
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	24,288	0	(24,288)	0.00	0.00	0.00	24,254	0	(24,254)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,736	0	(7,736)	0.00	0.00	0.00	7,924	0	(7,924)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,480	0	(7,480)	0.00	0.00	0.00	7,660	0	(7,660)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,043)	0	3,043	0.00	0.00	0.00	(3,043)	0	3,043
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	145	0	(145)	0.00	0.00	0.00	145	0	(145)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	655	0	(655)	0.00	0.00	0.00	655	0	(655)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,100	0	(13,100)	0.00	0.00	0.00	13,888	0	(13,888)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(4,399)	0	4,399	0.00	0.00	0.00	(4,663)	0	4,663
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,196	0	(3,196)	0.00	0.00	0.00	3,272	0	(3,272)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,300)	0	1,300	0.00	0.00	0.00	(1,300)	0	1,300
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	62	0	(62)	0.00	0.00	0.00	62	0	(62)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	280	0	(280)	0.00	0.00	0.00	280	0	(280)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,964	0	(1,964)	0.00	0.00	0.00	2,008	0	(2,008)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(798)	0	798	0.00	0.00	0.00	(798)	0	798
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	38	0	(38)	0.00	0.00	0.00	38	0	(38)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	172	0	(172)	0.00	0.00	0.00	172	0	(172)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	54,160	0	(54,160)	0.00	0.00	0.00	57,408	0	(57,408)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(24,414)	0	24,414	0.00	0.00	0.00	(25,879)	0	25,879
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,604	0	(4,604)	0.00	0.00	0.00	4,796	0	(4,796)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,900)	0	1,900	0.00	0.00	0.00	(1,979)	0	1,979
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	516	0	(516)	0.00	0.00	0.00	528	0	(528)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(210)	0	210	0.00	0.00	0.00	(210)	0	210
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	10	0	(10)	0.00	0.00	0.00	10	0	(10)
GFS	SHF					232331	SHF Administratio	10000	GF Annual Account Ctrl	10001946-0001	SH Warrant Services	Warrant Services	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	45	0	(45)	0.00	0.00	0.00	45	0	(45)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	86,046	0	(86,046)	1.00	0.00	(1.00)	88,142	0	(88,142)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	81,923	0	(81,923)	1.00	0.00	(1.00)	83,919	0	(83,919)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	95,532	0	(95,532)	1.00	0.00	(1.00)	97,859	0	(97,859)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		47.00	0.00	(47.00)	3,165,168	0	(3,165,168)	47.00	0.00	(47.00)	3,242,295	0	(3,242,295)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		21.00	0.00	(21.00)	2,707,887	0	(2,707,887)	21.00	0.00	(21.00)	2,773,848	0	(2,773,848)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		3.00	0.00	(3.00)	428,883	0	(428,883)	3.00	0.00	(3.00)	439,329	0	(439,329)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		2.00	0.00	(2.00)	309,312	0	(309,312)	2.00	0.00	(2.00)	316,846	0	(316,846)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		3.00	0.00	(3.00)	542,223	0	(542,223)	3.00	0.00	(3.00)	555,432	0	(555,432)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	209,307	0	(209,307)	1.00	0.00	(1.00)	214,406	0	(214,406)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		3.00	0.00	(3.00)	386,841	0	(386,841)	3.00	0.00	(3.00)	396,264	0	(396,264)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		2.91	0.00	(2.91)	343,062	0	(343,062)	2.90	0.00	(2.90)	343,062	0	(343,062)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(6.01)	0.00	6.01	(810,258)	1	810,259	(5.98)	0.00	5.98	(810,257)	0	810,257
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(61,013)	0	61,013	0.00	0.00	0.00	(61,013)	0	61,013
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(764,668)	0	764,668	0.00	0.00	0.00	(764,667)	0	764,667

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	31,963	0	(31,963)	0.00	0.00	0.00	31,963	0	(31,963)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	97,866	0	(97,866)	0.00	0.00	0.00	97,866	0	(97,866)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	3,572	0	(3,572)	0.00	0.00	0.00	3,572	0	(3,572)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	401,908	0	(401,908)	0.00	0.00	0.00	401,907	0	(401,907)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	287,998	(1)	(287,999)	0.00	0.00	0.00	287,997	0	(287,997)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	160,488	0	(160,488)	0.00	0.00	0.00	160,488	0	(160,488)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	14,876	0	(14,876)	0.00	0.00	0.00	11,833	0	(11,833)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	14,163	0	(14,163)	0.00	0.00	0.00	11,266	0	(11,266)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	16,516	0	(16,516)	0.00	0.00	0.00	13,138	0	(13,138)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	608,368	0	(608,368)	0.00	0.00	0.00	466,616	0	(466,616)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	59,310	0	(59,310)	0.00	0.00	0.00	46,056	0	(46,056)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(11,727)	0	11,727	0.00	0.00	0.00	(8,780)	0	8,780
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513030	Retire City Uniform(POL & FIR)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	64,662	0	(64,662)	0.00	0.00	0.00	51,993	0	(51,993)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,456,434	0	(1,456,434)	0.00	0.00	0.00	1,489,824	0	(1,489,824)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	230,673	0	(230,673)	0.00	0.00	0.00	235,962	0	(235,962)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	166,362	0	(166,362)	0.00	0.00	0.00	170,176	0	(170,176)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	291,633	0	(291,633)	0.00	0.00	0.00	298,320	0	(298,320)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	112,575	0	(112,575)	0.00	0.00	0.00	115,156	0	(115,156)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(435,795)	1	435,796	0.00	0.00	0.00	(435,185)	0	435,185
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	52,637	0	(52,637)	0.00	0.00	0.00	52,563	(1)	(52,564)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	216,165	0	(216,165)	0.00	0.00	0.00	215,862	(1)	(215,863)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(411,275)	0	411,275	0.00	0.00	0.00	(410,699)	0	410,699
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	40,614	0	(40,614)	0.00	0.00	0.00	41,601	0	(41,601)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,432	0	(6,432)	0.00	0.00	0.00	6,591	0	(6,591)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,640	0	(4,640)	0.00	0.00	0.00	4,752	0	(4,752)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	8,133	0	(8,133)	0.00	0.00	0.00	8,331	0	(8,331)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,140	0	(3,140)	0.00	0.00	0.00	3,216	0	(3,216)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	5,802	0	(5,802)	0.00	0.00	0.00	5,943	0	(5,943)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,335	0	(5,335)	0.00	0.00	0.00	5,465	0	(5,465)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,079	0	(5,079)	0.00	0.00	0.00	5,203	0	(5,203)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,923	0	(5,923)	0.00	0.00	0.00	6,067	0	(6,067)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	196,225	0	(196,225)	0.00	0.00	0.00	201,019	0	(201,019)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	21,270	0	(21,270)	0.00	0.00	0.00	21,270	0	(21,270)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,982	0	(1,982)	0.00	0.00	0.00	1,982	0	(1,982)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	17,856	0	(17,856)	0.00	0.00	0.00	17,856	0	(17,856)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	221	(1)	(222)	0.00	0.00	0.00	221	(1)	(222)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(3,783)	0	3,783	0.00	0.00	0.00	(3,783)	0	3,783
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,248	0	(1,248)	0.00	0.00	0.00	1,278	0	(1,278)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,188	0	(1,188)	0.00	0.00	0.00	1,217	0	(1,217)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,385	0	(1,385)	0.00	0.00	0.00	1,419	0	(1,419)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	45,872	0	(45,872)	0.00	0.00	0.00	47,000	0	(47,000)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	39,270	0	(39,270)	0.00	0.00	0.00	40,215	0	(40,215)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	6,219	0	(6,219)	0.00	0.00	0.00	6,369	0	(6,369)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	4,486	0	(4,486)	0.00	0.00	0.00	4,594	0	(4,594)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	7,863	0	(7,863)	0.00	0.00	0.00	8,055	0	(8,055)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,035	0	(3,035)	0.00	0.00	0.00	3,109	0	(3,109)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	5,610	0	(5,610)	0.00	0.00	0.00	5,745	0	(5,745)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	4,974	0	(4,974)	0.00	0.00	0.00	4,974	0	(4,974)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(11,749)	0	11,749	0.00	0.00	0.00	(11,749)	0	11,749
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	463	0	(463)	0.00	0.00	0.00	463	0	(463)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,419	0	(1,419)	0.00	0.00	0.00	1,419	0	(1,419)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	4,176	0	(4,176)	0.00	0.00	0.00	4,176	0	(4,176)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,327	0	(2,327)	0.00	0.00	0.00	2,327	0	(2,327)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	52	1	(51)	0.00	0.00	0.00	52	1	(51)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	5,828	0	(5,828)	0.00	0.00	0.00	5,828	1	(5,827)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(885)	0	885	0.00	0.00	0.00	(885)	0	885
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(11,088)	0	11,088	0.00	0.00	0.00	(11,088)	0	11,088
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	236,739	0	(236,739)	0.00	0.00	0.00	250,980	0	(250,980)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	68,775	0	(68,775)	0.00	0.00	0.00	72,912	0	(72,912)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	9,825	0	(9,825)	0.00	0.00	0.00	10,416	0	(10,416)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,432	0	(5,432)	0.00	0.00	0.00	5,758	0	(5,758)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	8,148	0	(8,148)	0.00	0.00	0.00	8,637	0	(8,637)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	9,825	0	(9,825)	0.00	0.00	0.00	10,416	0	(10,416)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	9,611	0	(9,611)	0.00	0.00	0.00	10,188	0	(10,188)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(16,984)	0	16,984	0.00	0.00	0.00	(18,003)	0	18,003
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	533	0	(533)	0.00	0.00	0.00	546	0	(546)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	508	0	(508)	0.00	0.00	0.00	520	0	(520)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	592	0	(592)	0.00	0.00	0.00	606	0	(606)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	19,599	0	(19,599)	0.00	0.00	0.00	20,069	0	(20,069)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	16,779	0	(16,779)	0.00	0.00	0.00	17,178	0	(17,178)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,658	0	(2,658)	0.00	0.00	0.00	2,721	0	(2,721)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,916	0	(1,916)	0.00	0.00	0.00	1,964	0	(1,964)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,360	0	(3,360)	0.00	0.00	0.00	3,441	0	(3,441)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,297	0	(1,297)	0.00	0.00	0.00	1,328	0	(1,328)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	2,397	0	(2,397)	0.00	0.00	0.00	2,454	0	(2,454)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	2,126	0	(2,126)	0.00	0.00	0.00	2,126	0	(2,126)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(5,020)	0	5,020	0.00	0.00	0.00	(5,020)	0	5,020
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	198	0	(198)	0.00	0.00	0.00	198	0	(198)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	606	0	(606)	0.00	0.00	0.00	606	0	(606)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,784	0	(1,784)	0.00	0.00	0.00	1,784	0	(1,784)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	994	0	(994)	0.00	0.00	0.00	994	0	(994)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	22	0	(22)	0.00	0.00	0.00	22	0	(22)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,490	0	(2,490)	0.00	0.00	0.00	2,490	0	(2,490)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(378)	0	378	0.00	0.00	0.00	(378)	0	378
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(4,738)	0	4,738	0.00	0.00	0.00	(4,738)	0	4,738
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	327	0	(327)	0.00	0.00	0.00	335	0	(335)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	312	0	(312)	0.00	0.00	0.00	319	0	(319)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	363	0	(363)	0.00	0.00	0.00	372	0	(372)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	12,032	0	(12,032)	0.00	0.00	0.00	12,314	0	(12,314)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	10,311	0	(10,311)	0.00	0.00	0.00	10,542	0	(10,542)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,632	0	(1,632)	0.00	0.00	0.00	1,671	0	(1,671)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,176	0	(1,176)	0.00	0.00	0.00	1,206	0	(1,206)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,064	0	(2,064)	0.00	0.00	0.00	2,112	0	(2,112)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	796	0	(796)	0.00	0.00	0.00	816	0	(816)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	1,473	0	(1,473)	0.00	0.00	0.00	1,506	0	(1,506)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	1,305	0	(1,305)	0.00	0.00	0.00	1,305	0	(1,305)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,082)	0	3,082	0.00	0.00	0.00	(3,082)	0	3,082
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	122	1	(121)	0.00	0.00	0.00	122	1	(121)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	372	0	(372)	0.00	0.00	0.00	372	(1)	(373)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,096	0	(1,096)	0.00	0.00	0.00	1,096	0	(1,096)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	611	0	(611)	0.00	0.00	0.00	611	0	(611)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	14	0	(14)	0.00	0.00	0.00	14	0	(14)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,529	0	(1,529)	0.00	0.00	0.00	1,529	0	(1,529)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(232)	0	232	0.00	0.00	0.00	(232)	0	232
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(2,909)	0	2,909	0.00	0.00	0.00	(2,909)	0	2,909
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	480,105	0	(480,105)	0.00	0.00	0.00	508,916	0	(508,916)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	284,340	0	(284,340)	0.00	0.00	0.00	301,392	0	(301,392)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	40,620	0	(40,620)	0.00	0.00	0.00	43,056	0	(43,056)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	30,726	0	(30,726)	0.00	0.00	0.00	32,570	0	(32,570)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	46,089	0	(46,089)	0.00	0.00	0.00	48,855	0	(48,855)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	40,620	0	(40,620)	0.00	0.00	0.00	43,056	0	(43,056)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	39,138	0	(39,138)	0.00	0.00	0.00	41,486	0	(41,486)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(94,250)	1	94,251	0.00	0.00	0.00	(99,905)	0	99,905
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	45,778	0	(45,778)	0.00	0.00	0.00	47,705	0	(47,705)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	24,171	0	(24,171)	0.00	0.00	0.00	25,179	0	(25,179)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,453	0	(3,453)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,420	0	(2,420)	0.00	0.00	0.00	2,522	0	(2,522)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,630	0	(3,630)	0.00	0.00	0.00	3,783	0	(3,783)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	3,453	0	(3,453)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	3,335	0	(3,335)	0.00	0.00	0.00	3,475	0	(3,475)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(7,334)	0	7,334	0.00	0.00	0.00	(7,642)	0	7,642
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	86	0	(86)	0.00	0.00	0.00	88	0	(88)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	82	0	(82)	0.00	0.00	0.00	84	0	(84)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	96	0	(96)	0.00	0.00	0.00	98	0	(98)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	3,149	0	(3,149)	0.00	0.00	0.00	3,243	0	(3,243)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,709	0	(2,709)	0.00	0.00	0.00	2,772	0	(2,772)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	429	0	(429)	0.00	0.00	0.00	438	0	(438)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	310	0	(310)	0.00	0.00	0.00	316	0	(316)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	543	0	(543)	0.00	0.00	0.00	555	0	(555)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8312_S	Sheriff's Captain	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	209	0	(209)	0.00	0.00	0.00	214	0	(214)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8504_P	Deputy Sheriff (SFERS)	498	498 - SF DEPUTY SHERIFFS ASSN	P	A		0.00	0.00	0.00	387	0	(387)	0.00	0.00	0.00	396	0	(396)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	343	0	(343)	0.00	0.00	0.00	343	0	(343)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(810)	0	810	0.00	0.00	0.00	(810)	0	810
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	32	0	(32)	0.00	0.00	0.00	32	0	(32)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	98	0	(98)	0.00	0.00	0.00	98	0	(98)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	288	0	(288)	0.00	0.00	0.00	288	0	(288)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	160	0	(160)	0.00	0.00	0.00	160	0	(160)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	4	0	(4)	0.00	0.00	0.00	4	0	(4)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	402	0	(402)	0.00	0.00	0.00	402	0	(402)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(61)	0	61	0.00	0.00	0.00	(61)	0	61
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(765)	(1)	764	0.00	0.00	0.00	(765)	0	765
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	1705_C	Communications Dispatcher II	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	336	0	(336)	0.00	0.00	0.00	344	0	(344)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8202_C	Security Guard	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	319	0	(319)	0.00	0.00	0.00	327	0	(327)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	373	0	(373)	0.00	0.00	0.00	382	0	(382)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	12,361	0	(12,361)	0.00	0.00	0.00	12,643	0	(12,643)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	1,338	0	(1,338)	0.00	0.00	0.00	1,338	0	(1,338)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0001	SH Institutional Police	Institutional Police - SFGH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(238)	0	238	0.00	0.00	0.00	(238)	0	238
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	309,484	0	(309,484)	0.00	0.00	0.00	309,484	0	(309,484)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	4,488	0	(4,488)	0.00	0.00	0.00	4,488	0	(4,488)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,918	0	(1,918)	0.00	0.00	0.00	1,917	0	(1,917)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,177	0	(1,177)	0.00	0.00	0.00	1,177	0	(1,177)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0002	SH Institutional Police	FTO At DPH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	309	0	(309)	0.00	0.00	0.00	309	0	(309)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		3.00	0.00	(3.00)	286,596	0	(286,596)	3.00	0.00	(3.00)	293,577	0	(293,577)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		24.00	0.00	(24.00)	1,616,256	0	(1,616,256)	24.00	0.00	(24.00)	1,655,640	0	(1,655,640)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		3.00	0.00	(3.00)	386,841	0	(386,841)	3.00	0.00	(3.00)	396,264	0	(396,264)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		6.00	0.00	(6.00)	927,936	0	(927,936)	6.00	0.00	(6.00)	950,538	0	(950,538)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(1.56)	0.00	1.56	(183,368)	0	183,368	(1.55)	0.00	1.55	(183,368)	0	183,368
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(4.29)	0.00	4.29	(579,271)	1	579,272	(4.28)	0.00	4.28	(579,270)	0	579,270
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(44,420)	0	44,420	0.00	0.00	0.00	(44,420)	0	44,420
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	23,440	0	(23,440)	0.00	0.00	0.00	23,440	0	(23,440)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	39,134	0	(39,134)	0.00	0.00	0.00	39,133	0	(39,133)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	3,865	0	(3,865)	0.00	0.00	0.00	3,865	0	(3,865)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	159,416	0	(159,416)	0.00	0.00	0.00	159,416	0	(159,416)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	83,031	0	(83,031)	0.00	0.00	0.00	83,031	0	(83,031)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	638,609	(1)	(638,610)	0.00	0.00	0.00	638,608	0	(638,608)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	49,548	0	(49,548)	0.00	0.00	0.00	39,414	0	(39,414)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	310,656	0	(310,656)	0.00	0.00	0.00	238,272	0	(238,272)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(31,701)	0	31,701	0.00	0.00	0.00	(24,617)	0	24,617
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(8,538)	0	8,538	0.00	0.00	0.00	(6,392)	0	6,392
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	208,062	0	(208,062)	0.00	0.00	0.00	212,832	0	(212,832)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	499,086	0	(499,086)	0.00	0.00	0.00	510,528	0	(510,528)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(311,559)	1	311,560	0.00	0.00	0.00	(311,123)	0	311,123
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	21,048	0	(21,048)	0.00	0.00	0.00	21,018	0	(21,018)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	85,742	1	(85,741)	0.00	0.00	0.00	85,622	0	(85,622)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,802	0	(5,802)	0.00	0.00	0.00	5,943	0	(5,943)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	13,920	0	(13,920)	0.00	0.00	0.00	14,256	0	(14,256)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	17,769	0	(17,769)	0.00	0.00	0.00	18,201	0	(18,201)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	100,200	0	(100,200)	0.00	0.00	0.00	102,648	0	(102,648)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(11,369)	0	11,369	0.00	0.00	0.00	(11,369)	0	11,369

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,453	0	(1,453)	0.00	0.00	0.00	1,453	0	(1,453)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	5,148	0	(5,148)	0.00	0.00	0.00	5,148	0	(5,148)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	240	0	(240)	0.00	0.00	0.00	240	0	(240)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(2,754)	0	2,754	0.00	0.00	0.00	(2,754)	0	2,754
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	4,155	0	(4,155)	0.00	0.00	0.00	4,257	0	(4,257)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	23,424	0	(23,424)	0.00	0.00	0.00	24,000	0	(24,000)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,610	0	(5,610)	0.00	0.00	0.00	5,745	0	(5,745)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	13,458	0	(13,458)	0.00	0.00	0.00	13,782	0	(13,782)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,659)	0	2,659	0.00	0.00	0.00	(2,659)	0	2,659
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(8,399)	0	8,399	0.00	0.00	0.00	(8,399)	0	8,399
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	340	0	(340)	0.00	0.00	0.00	340	0	(340)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	567	0	(567)	0.00	0.00	0.00	567	(1)	(568)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	1,204	0	(1,204)	0.00	0.00	0.00	1,204	0	(1,204)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	9,260	0	(9,260)	0.00	0.00	0.00	9,260	0	(9,260)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	56	0	(56)	0.00	0.00	0.00	56	0	(56)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,312	0	(2,312)	0.00	0.00	0.00	2,312	0	(2,312)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(644)	0	644	0.00	0.00	0.00	(644)	0	644
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	15,111	0	(15,111)	0.00	0.00	0.00	16,020	0	(16,020)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	120,888	0	(120,888)	0.00	0.00	0.00	128,160	0	(128,160)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	9,825	0	(9,825)	0.00	0.00	0.00	10,416	0	(10,416)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	16,296	0	(16,296)	0.00	0.00	0.00	17,274	0	(17,274)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(5,137)	0	5,137	0.00	0.00	0.00	(5,445)	0	5,445
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(12,142)	0	12,142	0.00	0.00	0.00	(12,871)	0	12,871
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,776	0	(1,776)	0.00	0.00	0.00	1,818	0	(1,818)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,008	0	(10,008)	0.00	0.00	0.00	10,248	0	(10,248)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,397	0	(2,397)	0.00	0.00	0.00	2,454	0	(2,454)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	5,748	0	(5,748)	0.00	0.00	0.00	5,892	0	(5,892)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,136)	0	1,136	0.00	0.00	0.00	(1,136)	0	1,136
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,589)	0	3,589	0.00	0.00	0.00	(3,589)	0	3,589
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	145	0	(145)	0.00	0.00	0.00	145	0	(145)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	242	0	(242)	0.00	0.00	0.00	242	(1)	(243)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	514	0	(514)	0.00	0.00	0.00	514	0	(514)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,957	0	(3,957)	0.00	0.00	0.00	3,957	0	(3,957)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	24	0	(24)	0.00	0.00	0.00	24	0	(24)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	988	0	(988)	0.00	0.00	0.00	988	1	(987)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(275)	0	275	0.00	0.00	0.00	(275)	0	275
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,089	0	(1,089)	0.00	0.00	0.00	1,116	0	(1,116)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	6,144	0	(6,144)	0.00	0.00	0.00	6,288	0	(6,288)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,473	0	(1,473)	0.00	0.00	0.00	1,506	0	(1,506)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	3,528	0	(3,528)	0.00	0.00	0.00	3,618	0	(3,618)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(698)	0	698	0.00	0.00	0.00	(698)	0	698
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,204)	0	2,204	0.00	0.00	0.00	(2,204)	0	2,204
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	89	0	(89)	0.00	0.00	0.00	89	0	(89)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	149	0	(149)	0.00	0.00	0.00	149	0	(149)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	316	0	(316)	0.00	0.00	0.00	316	0	(316)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,429	0	(2,429)	0.00	0.00	0.00	2,429	0	(2,429)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	15	0	(15)	0.00	0.00	0.00	15	0	(15)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	606	0	(606)	0.00	0.00	0.00	606	(1)	(607)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(169)	0	169	0.00	0.00	0.00	(169)	0	169
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	30,645	0	(30,645)	0.00	0.00	0.00	32,484	0	(32,484)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	245,160	0	(245,160)	0.00	0.00	0.00	259,872	0	(259,872)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	40,620	0	(40,620)	0.00	0.00	0.00	43,056	0	(43,056)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	92,178	0	(92,178)	0.00	0.00	0.00	97,710	0	(97,710)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(20,919)	0	20,919	0.00	0.00	0.00	(22,174)	0	22,174
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(67,382)	0	67,382	0.00	0.00	0.00	(71,425)	0	71,425
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	2,922	0	(2,922)	0.00	0.00	0.00	3,045	0	(3,045)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	23,376	0	(23,376)	0.00	0.00	0.00	24,360	0	(24,360)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,453	0	(3,453)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	7,260	0	(7,260)	0.00	0.00	0.00	7,566	0	(7,566)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,783)	0	1,783	0.00	0.00	0.00	(1,858)	0	1,858
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(5,243)	0	5,243	0.00	0.00	0.00	(5,463)	0	5,463
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	288	0	(288)	0.00	0.00	0.00	294	0	(294)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,608	0	(1,608)	0.00	0.00	0.00	1,656	0	(1,656)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	387	0	(387)	0.00	0.00	0.00	396	0	(396)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	930	0	(930)	0.00	0.00	0.00	948	0	(948)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(183)	0	183	0.00	0.00	0.00	(183)	0	183
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(579)	0	579	0.00	0.00	0.00	(579)	0	579
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	23	0	(23)	0.00	0.00	0.00	23	0	(23)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	39	0	(39)	0.00	0.00	0.00	39	0	(39)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	83	0	(83)	0.00	0.00	0.00	83	0	(83)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	639	0	(639)	0.00	0.00	0.00	639	0	(639)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	4	0	(4)	0.00	0.00	0.00	4	0	(4)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	159	0	(159)	0.00	0.00	0.00	159	0	(159)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(44)	0	44	0.00	0.00	0.00	(44)	1	45
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,119	0	(1,119)	0.00	0.00	0.00	1,146	0	(1,146)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	6,312	0	(6,312)	0.00	0.00	0.00	6,456	0	(6,456)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(715)	0	715	0.00	0.00	0.00	(715)	0	715
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0003	SH Institutional Police	Institutional Police - LHH	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(173)	0	173	0.00	0.00	0.00	(173)	0	173
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	191,064	0	(191,064)	2.00	0.00	(2.00)	195,718	0	(195,718)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		9.00	0.00	(9.00)	1,160,523	0	(1,160,523)	9.00	0.00	(9.00)	1,188,792	0	(1,188,792)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(5.53)	0.00	5.53	(746,522)	1	746,523	(5.51)	0.00	5.51	(746,521)	0	746,521
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(62,856)	0	62,856	0.00	0.00	0.00	(62,856)	0	62,856
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	4,262	0	(4,262)	0.00	0.00	0.00	4,262	0	(4,262)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	36,229	0	(36,229)	0.00	0.00	0.00	36,229	0	(36,229)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	148,596	0	(148,596)	0.00	0.00	0.00	148,595	0	(148,595)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	510,512	(1)	(510,513)	0.00	0.00	0.00	510,511	0	(510,511)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	33,032	0	(33,032)	0.00	0.00	0.00	26,276	0	(26,276)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(12,081)	0	12,081	0.00	0.00	0.00	(9,046)	0	9,046

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	624,186	0	(624,186)	0.00	0.00	0.00	638,496	0	(638,496)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(401,515)	0	401,515	0.00	0.00	0.00	(400,953)	0	400,953
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	19,486	0	(19,486)	0.00	0.00	0.00	19,458	0	(19,458)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	79,922	0	(79,922)	0.00	0.00	0.00	79,810	0	(79,810)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	17,406	0	(17,406)	0.00	0.00	0.00	17,829	0	(17,829)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	11,846	0	(11,846)	0.00	0.00	0.00	12,134	0	(12,134)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	264	0	(264)	0.00	0.00	0.00	264	0	(264)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(3,897)	0	3,897	0.00	0.00	0.00	(3,897)	0	3,897
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	2,770	0	(2,770)	0.00	0.00	0.00	2,838	0	(2,838)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	16,830	0	(16,830)	0.00	0.00	0.00	17,235	0	(17,235)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(10,825)	0	10,825	0.00	0.00	0.00	(10,825)	0	10,825
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	62	0	(62)	0.00	0.00	0.00	62	0	(62)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	525	0	(525)	0.00	0.00	0.00	525	0	(525)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	7,402	0	(7,402)	0.00	0.00	0.00	7,402	0	(7,402)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	2,155	1	(2,154)	0.00	0.00	0.00	2,155	0	(2,155)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(911)	1	912	0.00	0.00	0.00	(911)	1	912
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,074	0	(10,074)	0.00	0.00	0.00	10,680	0	(10,680)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	29,475	0	(29,475)	0.00	0.00	0.00	31,248	0	(31,248)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(15,648)	0	15,648	0.00	0.00	0.00	(16,587)	0	16,587
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,184	0	(1,184)	0.00	0.00	0.00	1,212	0	(1,212)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,191	0	(7,191)	0.00	0.00	0.00	7,362	0	(7,362)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(4,625)	0	4,625	0.00	0.00	0.00	(4,625)	0	4,625
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	26	(1)	(27)	0.00	0.00	0.00	26	(1)	(27)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	224	(1)	(225)	0.00	0.00	0.00	224	(1)	(225)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,163	0	(3,163)	0.00	0.00	0.00	3,163	0	(3,163)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	921	1	(920)	0.00	0.00	0.00	921	0	(921)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(389)	1	390	0.00	0.00	0.00	(389)	0	389
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	726	0	(726)	0.00	0.00	0.00	744	0	(744)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,419	0	(4,419)	0.00	0.00	0.00	4,518	0	(4,518)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,840)	0	2,840	0.00	0.00	0.00	(2,840)	0	2,840
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	16	(1)	(17)	0.00	0.00	0.00	16	(1)	(17)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	138	1	(137)	0.00	0.00	0.00	138	1	(137)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,942	0	(1,942)	0.00	0.00	0.00	1,942	0	(1,942)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	565	(1)	(566)	0.00	0.00	0.00	565	0	(565)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(239)	0	239	0.00	0.00	0.00	(239)	0	239
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	20,430	0	(20,430)	0.00	0.00	0.00	21,656	0	(21,656)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	121,860	0	(121,860)	0.00	0.00	0.00	129,168	0	(129,168)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(86,837)	0	86,837	0.00	0.00	0.00	(92,047)	0	92,047
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,948	0	(1,948)	0.00	0.00	0.00	2,030	0	(2,030)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	10,359	0	(10,359)	0.00	0.00	0.00	10,791	0	(10,791)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(6,757)	0	6,757	0.00	0.00	0.00	(7,041)	0	7,041
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	192	0	(192)	0.00	0.00	0.00	196	0	(196)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,161	0	(1,161)	0.00	0.00	0.00	1,188	0	(1,188)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(747)	0	747	0.00	0.00	0.00	(747)	0	747
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	4	(1)	(5)	0.00	0.00	0.00	4	(1)	(5)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	36	(1)	(37)	0.00	0.00	0.00	36	(1)	(37)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	511	0	(511)	0.00	0.00	0.00	511	0	(511)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	149	1	(148)	0.00	0.00	0.00	149	1	(148)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(63)	0	63	0.00	0.00	0.00	(63)	0	63
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8204_C	Institutional Police Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	746	0	(746)	0.00	0.00	0.00	764	0	(764)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001918-0005	SH Institutional Police	Institutional Police - Clinics	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(245)	0	245	0.00	0.00	0.00	(245)	0	245
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	452,231	0	(452,231)	0.00	0.00	0.00	452,231	0	(452,231)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	6,557	0	(6,557)	0.00	0.00	0.00	6,557	0	(6,557)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,802	0	(2,802)	0.00	0.00	0.00	2,802	0	(2,802)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,720	0	(1,720)	0.00	0.00	0.00	1,720	0	(1,720)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0001	SH Security Svcs Work Order	Elections	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	452	0	(452)	0.00	0.00	0.00	452	0	(452)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		2.00	0.00	(2.00)	134,688	0	(134,688)	2.00	0.00	(2.00)	137,970	0	(137,970)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		7.00	0.00	(7.00)	902,629	0	(902,629)	7.00	0.00	(7.00)	924,616	0	(924,616)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	154,656	0	(154,656)	1.00	0.00	(1.00)	158,423	0	(158,423)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		1.00	0.00	(1.00)	180,741	0	(180,741)	1.00	0.00	(1.00)	185,144	0	(185,144)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(2.40)	0.00	2.40	(282,595)	0	282,595	(2.39)	0.00	2.39	(282,595)	0	282,595
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(0.40)	0.00	0.40	(53,836)	0	53,836	(0.40)	0.00	0.40	(53,836)	0	53,836
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(22,208)	0	22,208	0.00	0.00	0.00	(22,208)	0	22,208
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	5,679	0	(5,679)	0.00	0.00	0.00	5,679	0	(5,679)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	13,614	0	(13,614)	0.00	0.00	0.00	13,614	0	(13,614)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	58,187	0	(58,187)	0.00	0.00	0.00	58,187	0	(58,187)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	10,813	0	(10,813)	0.00	0.00	0.00	10,813	0	(10,813)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	514,626	0	(514,626)	0.00	0.00	0.00	514,626	0	(514,626)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	25,888	0	(25,888)	0.00	0.00	0.00	19,856	0	(19,856)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(48,856)	0	48,856	0.00	0.00	0.00	(37,939)	0	37,939
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(4,268)	1	4,269	0.00	0.00	0.00	(3,196)	0	3,196
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	485,478	0	(485,478)	0.00	0.00	0.00	496,608	0	(496,608)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	83,181	0	(83,181)	0.00	0.00	0.00	85,088	0	(85,088)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	97,211	0	(97,211)	0.00	0.00	0.00	99,440	0	(99,440)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(28,956)	0	28,956	0.00	0.00	0.00	(28,915)	0	28,915
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	7,322	0	(7,322)	0.00	0.00	0.00	7,312	0	(7,312)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	31,296	1	(31,295)	0.00	0.00	0.00	31,252	0	(31,252)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,538	0	(13,538)	0.00	0.00	0.00	13,867	0	(13,867)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,320	0	(2,320)	0.00	0.00	0.00	2,376	0	(2,376)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	FY 2022-23 Start Dept FTE	FY 2022-23 End Dept FTE	FY 2022-23 Var Dept FTE	FY 2022-23 Start Dept Amt	FY 2022-23 End Dept Amt	FY 2022-23 Var Dept Amt	FY 2023-24 Start BY+1 Dept FTE	FY 2023-24 End BY+1 Dept FTE	FY 2023-24 Var BY+1 Dept FTE	FY 2023-24 Start BY+1 Dept Amt	FY 2023-24 End BY+1 Dept Amt	FY 2023-24 Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,711	0	(2,711)	0.00	0.00	0.00	2,777	0	(2,777)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	8,350	0	(8,350)	0.00	0.00	0.00	8,554	0	(8,554)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(17,521)	0	17,521	0.00	0.00	0.00	(17,521)	0	17,521
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	352	0	(352)	0.00	0.00	0.00	352	0	(352)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	670	0	(670)	0.00	0.00	0.00	670	0	(670)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(1,377)	0	1,377	0.00	0.00	0.00	(1,377)	0	1,377
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,952	0	(1,952)	0.00	0.00	0.00	2,000	0	(2,000)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,090	0	(13,090)	0.00	0.00	0.00	13,405	0	(13,405)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,243	0	(2,243)	0.00	0.00	0.00	2,297	0	(2,297)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,621	0	(2,621)	0.00	0.00	0.00	2,685	0	(2,685)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(4,098)	0	4,098	0.00	0.00	0.00	(4,098)	0	4,098
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(781)	0	781	0.00	0.00	0.00	(781)	0	781
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	82	(1)	(83)	0.00	0.00	0.00	82	(1)	(83)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	197	(1)	(198)	0.00	0.00	0.00	197	0	(197)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	157	0	(157)	0.00	0.00	0.00	157	0	(157)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	7,462	0	(7,462)	0.00	0.00	0.00	7,462	0	(7,462)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	844	0	(844)	0.00	0.00	0.00	844	1	(843)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(322)	0	322	0.00	0.00	0.00	(322)	0	322
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,074	0	(10,074)	0.00	0.00	0.00	10,680	0	(10,680)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	22,925	0	(22,925)	0.00	0.00	0.00	24,304	0	(24,304)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	2,716	0	(2,716)	0.00	0.00	0.00	2,879	0	(2,879)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(7,917)	0	7,917	0.00	0.00	0.00	(8,392)	0	8,392
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,128)	0	1,128	0.00	0.00	0.00	(1,196)	0	1,196
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	834	0	(834)	0.00	0.00	0.00	854	0	(854)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,593	0	(5,593)	0.00	0.00	0.00	5,726	0	(5,726)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	958	0	(958)	0.00	0.00	0.00	982	0	(982)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,120	0	(1,120)	0.00	0.00	0.00	1,147	0	(1,147)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,751)	0	1,751	0.00	0.00	0.00	(1,751)	0	1,751
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(334)	0	334	0.00	0.00	0.00	(334)	0	334
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	35	0	(35)	0.00	0.00	0.00	35	0	(35)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	84	0	(84)	0.00	0.00	0.00	84	(1)	(85)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	67	0	(67)	0.00	0.00	0.00	67	0	(67)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,189	0	(3,189)	0.00	0.00	0.00	3,189	0	(3,189)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	361	0	(361)	0.00	0.00	0.00	361	1	(360)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(138)	0	138	0.00	0.00	0.00	(138)	0	138
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	512	0	(512)	0.00	0.00	0.00	524	0	(524)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,437	0	(3,437)	0.00	0.00	0.00	3,514	0	(3,514)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	588	0	(588)	0.00	0.00	0.00	603	0	(603)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	688	0	(688)	0.00	0.00	0.00	704	0	(704)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,075)	0	1,075	0.00	0.00	0.00	(1,075)	0	1,075
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(205)	0	205	0.00	0.00	0.00	(205)	0	205
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	22	1	(21)	0.00	0.00	0.00	22	1	(21)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	52	0	(52)	0.00	0.00	0.00	52	0	(52)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	41	0	(41)	0.00	0.00	0.00	41	0	(41)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,958	0	(1,958)	0.00	0.00	0.00	1,958	0	(1,958)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	221	0	(221)	0.00	0.00	0.00	221	0	(221)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(84)	0	84	0.00	0.00	0.00	(84)	0	84
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	20,430	0	(20,430)	0.00	0.00	0.00	21,656	0	(21,656)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	94,780	0	(94,780)	0.00	0.00	0.00	100,464	0	(100,464)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	15,363	0	(15,363)	0.00	0.00	0.00	16,285	0	(16,285)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(32,239)	0	32,239	0.00	0.00	0.00	(34,174)	0	34,174
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(6,262)	0	6,262	0.00	0.00	0.00	(6,638)	0	6,638
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,948	0	(1,948)	0.00	0.00	0.00	2,030	0	(2,030)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	8,057	0	(8,057)	0.00	0.00	0.00	8,393	0	(8,393)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	1,210	0	(1,210)	0.00	0.00	0.00	1,261	0	(1,261)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(2,747)	0	2,747	0.00	0.00	0.00	(2,863)	0	2,863
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(487)	0	487	0.00	0.00	0.00	(508)	0	508
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	134	0	(134)	0.00	0.00	0.00	138	0	(138)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	903	0	(903)	0.00	0.00	0.00	924	0	(924)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8308_S	Sheriff's Sergeant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	155	0	(155)	0.00	0.00	0.00	158	0	(158)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8310_S	Sheriff's Lieutenant	499	499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12B	S	A		0.00	0.00	0.00	181	0	(181)	0.00	0.00	0.00	185	0	(185)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(283)	0	283	0.00	0.00	0.00	(283)	0	283
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(54)	0	54	0.00	0.00	0.00	(54)	0	54
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	6	0	(6)	0.00	0.00	0.00	6	0	(6)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_S	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	14	1	(13)	0.00	0.00	0.00	14	1	(13)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	11	0	(11)	0.00	0.00	0.00	11	0	(11)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	515	0	(515)	0.00	0.00	0.00	515	0	(515)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	58	0	(58)	0.00	0.00	0.00	58	0	(58)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(22)	1	23	0.00	0.00	0.00	(22)	0	22
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	526	0	(526)	0.00	0.00	0.00	538	0	(538)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,102)	0	1,102	0.00	0.00	0.00	(1,102)	0	1,102
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0002	SH Security Svcs Work Order	Emergency Communications	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(87)	(1)	86	0.00	0.00	0.00	(87)	0	87
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		4.00	0.00	(4.00)	269,376	0	(269,376)	4.00	0.00	(4.00)	275,940	0	(275,940)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		4.00	0.00	(4.00)	515,788	0	(515,788)	4.00	0.00	(4.00)	528,352	0	(528,352)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(2.27)	0.00	2.27	(305,745)	0	305,745	(2.26)	0.00	2.26	(305,745)	0	305,745
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(11,104)	0	11,104	0.00	0.00	0.00	(11,104)	0	11,104
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(90,682)	0	90,682	0.00	0.00	0.00	(90,682)	0	90,682
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	501070	Holiday Pay - Misc	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	6,712	0	(6,712)	0.00	0.00	0.00	6,712	0	(6,712)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	32,704	0	(32,704)	0.00	0.00	0.00	32,704	0	(32,704)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	59,391	0	(59,391)	0.00	0.00	0.00	59,391	0	(59,391)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	309,285	(1)	(309,286)	0.00	0.00	0.00	309,284	0	(309,284)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	51,776	0	(51,776)	0.00	0.00	0.00	39,712	0	(39,712)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(2,134)	0	2,134	0.00	0.00	0.00	(1,598)	0	1,598
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	277,416	0	(277,416)	0.00	0.00	0.00	283,776	0	(283,776)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(164,444)	0	164,444	0.00	0.00	0.00	(164,214)	0	164,214
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	17,590	0	(17,590)	0.00	0.00	0.00	17,565	0	(17,565)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(48,773)	0	48,773	0.00	0.00	0.00	(48,705)	(1)	48,704
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,736	0	(7,736)	0.00	0.00	0.00	7,924	0	(7,924)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	16,700	0	(16,700)	0.00	0.00	0.00	17,108	0	(17,108)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	3,682	0	(3,682)	0.00	0.00	0.00	3,682	0	(3,682)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(688)	1	689	0.00	0.00	0.00	(688)	0	688

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	3,904	0	(3,904)	0.00	0.00	0.00	4,000	0	(4,000)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,480	0	(7,480)	0.00	0.00	0.00	7,660	0	(7,660)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(4,433)	0	4,433	0.00	0.00	0.00	(4,433)	0	4,433
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	97	(1)	(98)	0.00	0.00	0.00	97	(1)	(98)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	861	0	(861)	0.00	0.00	0.00	861	0	(861)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	4,485	0	(4,485)	0.00	0.00	0.00	4,485	0	(4,485)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	474	0	(474)	0.00	0.00	0.00	474	0	(474)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(161)	0	161	0.00	0.00	0.00	(161)	0	161
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(1,315)	0	1,315	0.00	0.00	0.00	(1,315)	0	1,315
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	20,148	0	(20,148)	0.00	0.00	0.00	21,360	0	(21,360)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,100	0	(13,100)	0.00	0.00	0.00	13,888	0	(13,888)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(6,409)	0	6,409	0.00	0.00	0.00	(6,793)	0	6,793
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,668	0	(1,668)	0.00	0.00	0.00	1,708	0	(1,708)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,196	0	(3,196)	0.00	0.00	0.00	3,272	0	(3,272)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,894)	0	1,894	0.00	0.00	0.00	(1,894)	0	1,894
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	42	0	(42)	0.00	0.00	0.00	42	0	(42)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	368	0	(368)	0.00	0.00	0.00	368	0	(368)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,916	0	(1,916)	0.00	0.00	0.00	1,916	0	(1,916)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	203	0	(203)	0.00	0.00	0.00	203	0	(203)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(69)	(1)	68	0.00	0.00	0.00	(69)	0	69
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(562)	(1)	561	0.00	0.00	0.00	(562)	0	562
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,024	0	(1,024)	0.00	0.00	0.00	1,048	0	(1,048)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,964	0	(1,964)	0.00	0.00	0.00	2,008	0	(2,008)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,163)	0	1,163	0.00	0.00	0.00	(1,163)	0	1,163
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	26	1	(25)	0.00	0.00	0.00	26	1	(25)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	226	0	(226)	0.00	0.00	0.00	226	0	(226)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,177	0	(1,177)	0.00	0.00	0.00	1,177	0	(1,177)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	124	(1)	(125)	0.00	0.00	0.00	124	0	(124)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(42)	0	42	0.00	0.00	0.00	(42)	0	42
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(345)	0	345	0.00	0.00	0.00	(345)	0	345
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	40,860	0	(40,860)	0.00	0.00	0.00	43,312	0	(43,312)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	54,160	0	(54,160)	0.00	0.00	0.00	57,408	0	(57,408)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(35,565)	0	35,565	0.00	0.00	0.00	(37,699)	0	37,699
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	3,896	0	(3,896)	0.00	0.00	0.00	4,060	0	(4,060)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,604	0	(4,604)	0.00	0.00	0.00	4,796	0	(4,796)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,767)	0	2,767	0.00	0.00	0.00	(2,884)	0	2,884
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	268	0	(268)	0.00	0.00	0.00	276	0	(276)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	516	0	(516)	0.00	0.00	0.00	528	0	(528)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(306)	0	306	0.00	0.00	0.00	(306)	0	306
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	HOLIU_X	Holiday Pay - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	7	0	(7)	0.00	0.00	0.00	7	0	(7)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	0.00	0.00	59	0	(59)	0.00	0.00	0.00	59	0	(59)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	309	0	(309)	0.00	0.00	0.00	309	0	(309)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	33	0	(33)	0.00	0.00	0.00	33	0	(33)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(11)	0	11	0.00	0.00	0.00	(11)	0	11
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	(91)	0	91	0.00	0.00	0.00	(91)	0	91
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	8300_C	Sheriff's Cadet	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,052	0	(1,052)	0.00	0.00	0.00	1,076	0	(1,076)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0005	SH Security Svcs Work Order	PUC	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	0.00	0.00	(43)	1	44	0.00	0.00	0.00	(43)	0	43
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	128,947	0	(128,947)	1.00	0.00	(1.00)	132,088	0	(132,088)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5010Salary	509010	Premium Pay - Misc	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	8,396	0	(8,396)	0.00	0.00	0.00	8,396	0	(8,396)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	95,863	0	(95,863)	0.00	0.00	0.00	95,863	0	(95,863)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	69,354	0	(69,354)	0.00	0.00	0.00	70,944	0	(70,944)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	4,516	0	(4,516)	0.00	0.00	0.00	4,509	0	(4,509)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,934	0	(1,934)	0.00	0.00	0.00	1,981	0	(1,981)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,870	0	(1,870)	0.00	0.00	0.00	1,915	0	(1,915)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,390	0	(1,390)	0.00	0.00	0.00	1,390	0	(1,390)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	122	1	(121)	0.00	0.00	0.00	122	0	(122)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	799	0	(799)	0.00	0.00	0.00	818	0	(818)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	594	0	(594)	0.00	0.00	0.00	594	0	(594)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	52	0	(52)	0.00	0.00	0.00	52	0	(52)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	491	0	(491)	0.00	0.00	0.00	502	0	(502)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	365	0	(365)	0.00	0.00	0.00	365	0	(365)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	32	0	(32)	0.00	0.00	0.00	32	0	(32)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	129	0	(129)	0.00	0.00	0.00	132	0	(132)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	96	0	(96)	0.00	0.00	0.00	96	0	(96)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0006	SH Security Svcs Work Order	MTA	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	PREMU_S	Premium Pay - Uniform	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	8	0	(8)	0.00	0.00	0.00	8	0	(8)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(1.36)	0.00	1.36	(183,823)	0	183,823	(1.36)	0.00	1.36	(183,823)	0	183,823
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	586,116	(1)	(586,117)	0.00	0.00	0.00	586,115	0	(586,115)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(98,869)	0	98,869	0.00	0.00	0.00	(98,731)	0	98,731
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(2,665)	0	2,665	0.00	0.00	0.00	(2,665)	0	2,665
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	8,499	0	(8,499)	0.00	0.00	0.00	8,499	0	(8,499)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(3,853)	0	3,853	0.00	0.00	0.00	(4,084)	0	4,084
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,139)	0	1,139	0.00	0.00	0.00	(1,139)	0	1,139
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	3,631	0	(3,631)	0.00	0.00	0.00	3,631	0	(3,631)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(699)	0	699	0.00	0.00	0.00	(699)	0	699
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,230	0	(2,230)	0.00	0.00	0.00	2,230	0	(2,230)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(21,383)	0	21,383	0.00	0.00	0.00	(22,666)	0	22,666
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,664)	0	1,664	0.00	0.00	0.00	(1,734)	0	1,734
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(184)	0	184	0.00	0.00	0.00	(184)	0	184
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0009	SH Security Svcs Work Order	HSA	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	586	0	(586)	0.00	0.00	0.00	586	0	(586)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		4.00	0.00	(4.00)	515,788	0	(515,788)	4.00	0.00	(4.00)	528,352	0	(528,352)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		(0.27)	0.00	0.27	(31,969)	0	31,969	(0.27)	0.00	0.27	(31,969)	0	31,969
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	33,967	0	(33,967)	0.00	0.00	0.00	33,967	0	(33,967)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(5,527)	0	5,527	0.00	0.00	0.00	(4,292)	0	4,292
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	277,416	0	(277,416)	0.00	0.00	0.00	283,776	0	(283,776)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,736	0	(7,736)	0.00	0.00	0.00	7,924	0	(7,924)

BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																										FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(1,982)	0	1,982	0.00	0.00	0.00	(1,982)	0	1,982
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	7,480	0	(7,480)	0.00	0.00	0.00	7,660	0	(7,660)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(464)	0	464	0.00	0.00	0.00	(464)	0	464
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	493	0	(493)	0.00	0.00	0.00	493	0	(493)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,100	0	(13,100)	0.00	0.00	0.00	13,888	0	(13,888)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(896)	0	896	0.00	0.00	0.00	(949)	0	949
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,196	0	(3,196)	0.00	0.00	0.00	3,272	0	(3,272)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(198)	0	198	0.00	0.00	0.00	(198)	0	198
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	210	0	(210)	0.00	0.00	0.00	210	0	(210)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,964	0	(1,964)	0.00	0.00	0.00	2,008	0	(2,008)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(122)	0	122	0.00	0.00	0.00	(122)	0	122
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	129	0	(129)	0.00	0.00	0.00	129	0	(129)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	54,160	0	(54,160)	0.00	0.00	0.00	57,408	0	(57,408)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(3,647)	0	3,647	0.00	0.00	0.00	(3,866)	0	3,866
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	4,604	0	(4,604)	0.00	0.00	0.00	4,796	0	(4,796)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(311)	0	311	0.00	0.00	0.00	(324)	0	324
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	516	0	(516)	0.00	0.00	0.00	528	0	(528)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(32)	0	32	0.00	0.00	0.00	(32)	0	32
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	34	0	(34)	0.00	0.00	0.00	34	0	(34)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0010	SH Security Svcs Work Order	Medical Examiner	10002	Interdepartmenta	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	0.00	0.00	(125)	0	125	0.00	0.00	0.00	(125)	0	125
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		3.00	0.00	(3.00)	386,841	0	(386,841)	3.00	0.00	(3.00)	396,264	0	(396,264)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	142,961	0	(142,961)	1.00	0.00	(1.00)	146,443	0	(146,443)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		(0.40)	0.00	0.40	(54,563)	0	54,563	(0.40)	0.00	0.40	(54,563)	0	54,563
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	22,559	0	(22,559)	0.00	0.00	0.00	22,559	0	(22,559)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	208,062	0	(208,062)	0.00	0.00	0.00	212,832	0	(212,832)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	76,891	0	(76,891)	0.00	0.00	0.00	78,654	0	(78,654)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513090	Retirement Non-City (Pers)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(29,347)	0	29,347	0.00	0.00	0.00	(29,306)	0	29,306
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,802	0	(5,802)	0.00	0.00	0.00	5,943	0	(5,943)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	513710	Retirement Pick Up	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,144	0	(2,144)	0.00	0.00	0.00	2,197	0	(2,197)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	5,610	0	(5,610)	0.00	0.00	0.00	5,745	0	(5,745)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,073	0	(2,073)	0.00	0.00	0.00	2,123	0	(2,123)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(791)	0	791	0.00	0.00	0.00	(791)	0	791
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	327	0	(327)	0.00	0.00	0.00	327	0	(327)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	9,825	0	(9,825)	0.00	0.00	0.00	10,416	0	(10,416)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515010	Health Service-City Match	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(1,144)	0	1,144	0.00	0.00	0.00	(1,212)	0	1,212
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	2,397	0	(2,397)	0.00	0.00	0.00	2,454	0	(2,454)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	886	0	(886)	0.00	0.00	0.00	907	0	(907)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(338)	0	338	0.00	0.00	0.00	(338)	0	338
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	140	0	(140)	0.00	0.00	0.00	140	0	(140)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,473	0	(1,473)	0.00	0.00	0.00	1,506	0	(1,506)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	544	0	(544)	0.00	0.00	0.00	557	0	(557)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(208)	0	208	0.00	0.00	0.00	(208)	0	208
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	86	0	(86)	0.00	0.00	0.00	86	0	(86)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	40,620	0	(40,620)	0.00	0.00	0.00	43,056	0	(43,056)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	515710	Dependent Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(6,347)	0	6,347	0.00	0.00	0.00	(6,728)	0	6,728
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,453	0	(3,453)	0.00	0.00	0.00	3,597	0	(3,597)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	516010	Dental Coverage	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(494)	0	494	0.00	0.00	0.00	(515)	0	515
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	387	0	(387)	0.00	0.00	0.00	396	0	(396)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	8306_S	Senior Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	143	0	(143)	0.00	0.00	0.00	146	0	(146)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	9993U_S	Attrition Savings - Safety	BZU	BZU - Special Class Pro-rated Uniformed	S	S		0.00	0.00	0.00	(55)	0	55	0.00	0.00	0.00	(55)	0	55
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0011	SH Security Svcs Work Order	SFPL - Public Library	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	23	0	(23)	0.00	0.00	0.00	23	0	(23)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0012	SH Security Svcs Work Order	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	19,695	0	(19,695)	0.00	0.00	0.00	19,695	0	(19,695)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0012	SH Security Svcs Work Order	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	286	0	(286)	0.00	0.00	0.00	286	0	(286)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0012	SH Security Svcs Work Order	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	122	0	(122)	0.00	0.00	0.00	122	0	(122)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0012	SH Security Svcs Work Order	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	75	0	(75)	0.00	0.00	0.00	75	0	(75)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0012	SH Security Svcs Work Order	TTX- Treasurer Tax Collector	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	20	0	(20)	0.00	0.00	0.00	20	0	(20)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	289,220	0	(289,220)	0.00	0.00	0.00	289,220	0	(289,220)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	4,194	0	(4,194)	0.00	0.00	0.00	4,194	0	(4,194)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,792	0	(1,792)	0.00	0.00	0.00	1,792	0	(1,792)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,100	0	(1,100)	0.00	0.00	0.00	1,100	0	(1,100)
GFS	SHF					232331	SHF Administratio	10060	GF Work Order	10001919-0015	SH Security Svcs Work Order	ADP-Adult Probation Department	10002	Interdepartmenta	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	289	0	(289)	0.00	0.00	0.00	289	0	(289)
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	1.00	1.00	0	128,947	128,947	0.00	1.00	1.00	0	132,088	132,088
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	1,841	1,841	0.00	0.00	0.00	0	1,840	1,840
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	69,354	69,354	0.00	0.00	0.00	0	70,944	70,944
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	990	990	0.00	0.00	0.00	0	988	988
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,934	1,934	0.00	0.00	0.00	0	1,981	1,981
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,870	1,870	0.00	0.00	0.00	0	1,915	1,915
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	27	27	0.00	0.00	0.00	0	27	27
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	3,275	3,275	0.00	0.00	0.00	0	3,472	3,472
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	799	799	0.00	0.00	0.00	0	818	818
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	11	11	0.00	0.00	0.00	0	11	11
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	491	491	0.00	0.00	0.00	0	502	502
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	7	7	0.00	0.00	0.00	0	7	7
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	13,540	13,540	0.00	0.00	0.00	0	14,352	14,352
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	1,151	1,151	0.00	0.00	0.00	0	1,199	1,199
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	0	129	129	0.00	0.00	0.00	0	132	132
NGFS	SHF					210738	SHF Field	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	0	2	2	0.00	0.00	0.00	0	2	2
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5010Salary	501010	Perm Salaries-Misc-Regular	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		1.00	0.00	(1.00)	128,947	0	(128,947)	1.00	0.00	(1.00)	132,088	0	(132,088)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1,178	(663)	(1,841)	0.00	0.00	0.00	1,178	(662)	(1,840)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	77,444	0	(77,444)	0.00	0.00	0.00	77,444	0	(77,444)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513090	Retirement Non-City (Pers)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	69,354	0	(69,354)	0.00	0.00	0.00	70,944	0	(70,944)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513090	Retirement Non-City (Pers)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	634	(356)	(990)	0.00	0.00	0.00	633	(355)	(988)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	513710	Retirement Pick Up	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,934	0	(1,934)	0.00	0.00	0.00	1,981	0	(1,981)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,870	0	(1,870)	0.00	0.00	0.00	1,915	0	(1,915)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,123	0	(1,123)	0.00	0.00	0.00	1,123	0	(1,123)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna I	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	17	(10)	(27)	0.00	0.00	0.00	17	(10)	(27)

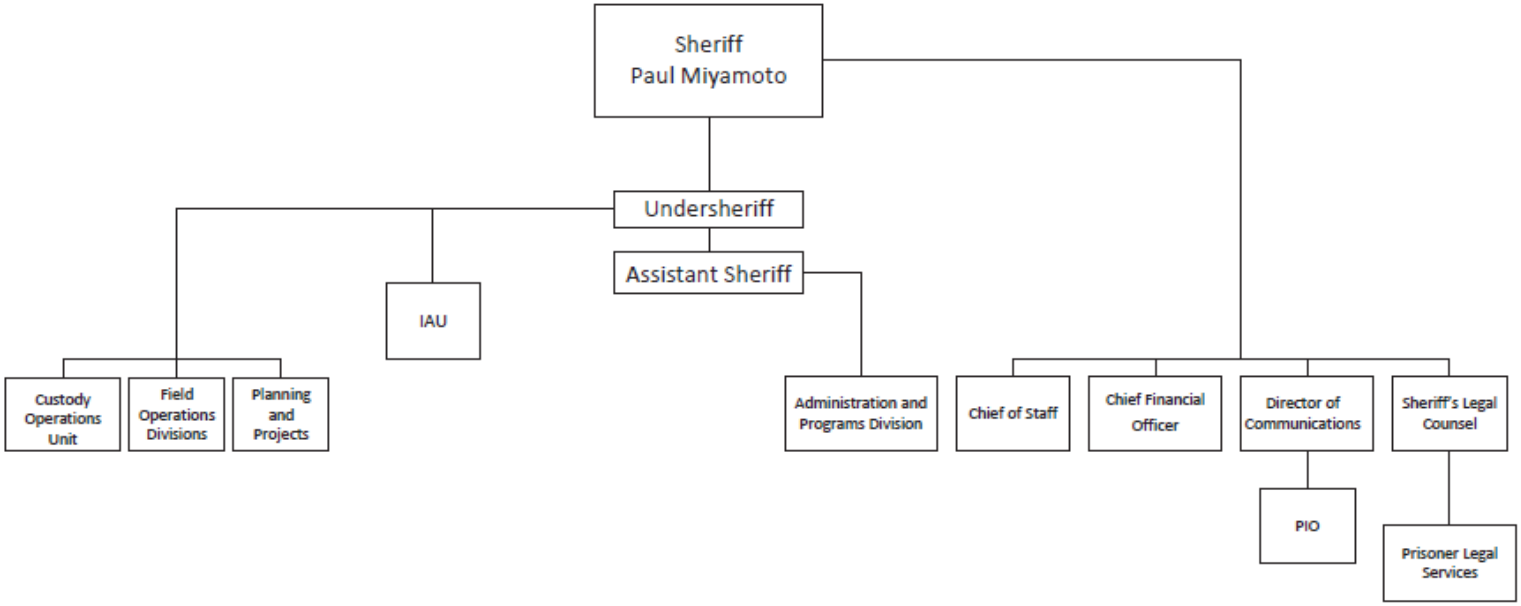
BUDGET FORM 3B: Position Changes
DEPARTMENT: 06 - SHERIFF

Budget System Report 15.30.004 filtered on Gross Expenditures

																											FY 2022-23						FY 2023-24					
GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	515010	Health Service-City Match	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	3,275	0	(3,275)	0.00	0.00	0.00	3,472	0	(3,472)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	515020	Retiree Health-Match-Prop B	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	799	0	(799)	0.00	0.00	0.00	818	0	(818)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	480	0	(480)	0.00	0.00	0.00	480	0	(480)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	7	(4)	(11)	0.00	0.00	0.00	7	(4)	(11)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	491	0	(491)	0.00	0.00	0.00	502	0	(502)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	295	0	(295)	0.00	0.00	0.00	295	0	(295)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	4	(3)	(7)	0.00	0.00	0.00	4	(3)	(7)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	515710	Dependent Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	13,540	0	(13,540)	0.00	0.00	0.00	14,352	0	(14,352)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	516010	Dental Coverage	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	1,151	0	(1,151)	0.00	0.00	0.00	1,199	0	(1,199)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	517010	Unemployment Insurance	0	8304_S	Deputy Sheriff	498	498 - SF DEPUTY SHERIFFS ASSN	S	A		0.00	0.00	0.00	129	0	(129)	0.00	0.00	0.00	132	0	(132)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	77	0	(77)	0.00	0.00	0.00	77	0	(77)
NGFS	SHF					232331	SHF Administratio	13520	SR DNA Id Fund -Prop 69-2004	10024429-0001	SH Sheriff Dna Identification	Sheriff Dna Identification Fun	17424	SH Sheriff Dna	5130Fringe	517010	Unemployment Insurance	0	STEPU_S	Step Adjustments - Safety	BZ0	BZ0 - Special Class No FTE	S	S		0.00	0.00	0.00	1	(1)	(2)	0.00	0.00	0.00	1	(1)	(2)
NGFS	SHF					232331	SHF Administratio	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	50105alary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	385,765	(1)	(385,766)	0.00	0.00	0.00	385,764	0	(385,764)
NGFS	SHF					232331	SHF Administratio	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5130Fringe	514020	Social Sec-Medicare(Hi Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	5,594	0	(5,594)	0.00	0.00	0.00	5,594	0	(5,594)
NGFS	SHF					232331	SHF Administratio	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	2,390	0	(2,390)	0.00	0.00	0.00	2,390	0	(2,390)
NGFS	SHF					232331	SHF Administratio	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	1,468	0	(1,468)	0.00	0.00	0.00	1,468	0	(1,468)
NGFS	SHF					232331	SHF Administratio	13550	SR Public Protection-Grant	10037385-0001	SH FY22-23 CSA STC Grant	SH FY22-23 CSA STC Grant	10001	Grants	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		0.00	0.00	0.00	386	0	(386)	0.00	0.00	0.00	386	0	(386)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	50105alary	501010	Perm Salaries-Misc-Regular	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		1.00	0.00	(1.00)	87,231	0	(87,231)	1.00	0.00	(1.00)	89,356	0	(89,356)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	513010	Retire City Misc	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	15,081	0	(15,081)	0.00	0.00	0.00	11,996	0	(11,996)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	514010	Social Security (OASDI & HI)	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,408	0	(5,408)	0.00	0.00	0.00	5,540	0	(5,540)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	514020	Social Sec-Medicare(Hi Only)	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	1,265	0	(1,265)	0.00	0.00	0.00	1,296	0	(1,296)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	515010	Health Service-City Match	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	5,037	0	(5,037)	0.00	0.00	0.00	5,340	0	(5,340)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	515020	Retiree Health-Match-Prop B	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	540	0	(540)	0.00	0.00	0.00	554	0	(554)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	332	0	(332)	0.00	0.00	0.00	340	0	(340)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	515710	Dependent Coverage	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	10,215	0	(10,215)	0.00	0.00	0.00	10,828	0	(10,828)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	516010	Dental Coverage	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	974	0	(974)	0.00	0.00	0.00	1,015	0	(1,015)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	517010	Unemployment Insurance	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	87	0	(87)	0.00	0.00	0.00	89	0	(89)
NGFS	SHF					232331	SHF Administratio	13660	SR Sheriff-State Authorized	10024425-0001	SH Furniture & Equipment	Furniture & Equipment	17422	SH Furniture & E	5130Fringe	519120	Long Term Disability Insurance	0	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	0.00	0.00	340	0	(340)	0.00	0.00	0.00	348	0	(348)
																										807.99	**800.34**	**(7.65)**	**170,396,593**	**191,477,869**	**21,081,276**	**808.75**	**801.67**	**(7.02)**	**173,252,052**	**194,537,950**	**21,285,898**

BUDGET FORM: Organizational Chart
FY 2022-23 and FY 2023-24

SAN FRANCISCO SHERIFF'S OFFICE
DEPARTMENT ORGANIZATION



Legend:
IAU - Internal Affairs Unit
PIO - Public Information Officer

Dotted box denotes collateral assignment or volunteer unit

SFSO 01-01

Revised 07/07/2020

Department: **06 - Sheriff**
Contract: **Jail Food Service**

FISCAL YEAR 2022-23

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

The department has historically outsourced inmate meals due to the cost differential between in-house service and outsource service.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

The contractor will maintain a consistent level of service except where performance requirements have changed such as with the provision of food that complies with Good Food Purchasing Standards (as required by City policy).

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

The contract has oversight and reporting requirements which have been in place over many years. The Sheriff Office's Custody Division is responsible for assuring compliance with these requirements.

Department: **06 - Sheriff**
Contract: **Jail Food Service**

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

Contractor complied with the City Minimun Compensation Ordinance refer to attached FY21-22 Aramark cost.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

Aramark submits annual labor cost to department.

6. The department's plan for City employees displaced by the contract; and,

Inmate food service has been outsourced for decades. No City employees are displaced by this contract.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

Significant capital investments are required before the City can undertake inmate food service. Capital investments relating to City jails have significant opposition.

Name and job title of the person completing this questionnaire:

Crispin Hollings, Sheriff's Office CFO

PROP J ANALYSIS SUMMARY
06 - Sheriff
Jail Food Service

FISCAL YEAR 2022-23

City cost if services <u>are not</u> contracted out

		low range		*high range*
Total Annual Salary	$	1,332,657	$	1,594,535
Total Other Pay	$	55,034	$	66,858
Total Fringe Benefits	$	727,718	$	816,173
Additional City Costs	$	-	$	-
	$	2,115,409	$	2,477,566

City cost if services <u>are</u> contracted out

Contract Cost	$	1,267,802	$	1,270,772
City Contract Monitoring	$	15,527	$	18,497
	$	1,283,329	$	1,289,269

City Savings from Contracting Out, Savings/(Cost)	**$**	**832,080**	**$**	**1,188,297**
		39%		48%

06 - Sheriff
Jail Food Services

PPE FY23	26.1

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2022-23

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Food Service Manager Administrator	2620	1.0	$ 3,335	$ 4,466	$ 87,044	$ 116,563
Senior Food Service Supervisor	2619	4.0	2,771	3,367	$ 289,292	$ 351,515
Food Service Supervisor	2618	3.0	2,513	3,052	$ 196,768	$ 238,972
Cook	2654	9.0	2,601	3,160	$ 610,975	$ 742,284
Assistant Cook	2650	2.0	2,087	2,536	$ 108,941	$ 132,379
Senior Administrative Analyst	1823	0.1	4,042	4,913	$ 10,549.62	$ 12,822.93
0	0				$ -	$ -
0	0				$ -	$ -
0	0				$ -	$ -
0	0				$ -	$ -
Holiday Pay (if applicable)	n/a	n/a			$ 29,087	$ 35,336
Night / Shift Differential (if applicable)	n/a	n/a			$ 25,947	$ 31,521
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable)	n/a	n/a				
Total FTE		19.1				
Total Salary Costs--->					$ 1,332,657	$ 1,594,535
Total of Other Compensation--->					$ 55,034	$ 66,858

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	2620	$ 54,721
Benefits per FTE--Job Class #:	2619	$ 44,039
Benefits per FTE--Job Class #:	2618	$ 41,437
Benefits per FTE--Job Class #:	2654	$ 42,329
Benefits per FTE--Job Class #:	2650	$ 37,175
Benefits per FTE--Job Class #:	1823	$ 56,743
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0

	Low	High
Total Fringe Benefits	$ 727,717.86	$ 816,173.30

ADDITIONAL CITY COSTS

	Low	High
Insert all additional costs, with a description, that the City would incur if providing the service. May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	$ -	$ -
	$ -	$ -
	$ -	$ -
	$ -	$ -
Total Capital & Operating	$ -	$ -

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ 2,115,409	$ 2,477,566
LESS: ESTIMATED TOTAL CONTRACT COST	$ 1,381,591	$ 1,381,591
ESTIMATED SAVINGS	$ 733,817	$ 1,095,975
% of Savings to City Cost	35%	44%

Comments/Assumptions:
1. These services have been contracted out since 1980.
2. CCSF and contract costs are presented as annualized costs.
3. Variable fringe benefits consist of Social Security, Medicare, Employer Retirement, Employee Retirement, Pick-up and Long-Term Disability, where applicable.
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
5. Assumes that capital, operating and supply cost are the same for either the City or the Contractor.

Salary and Benefits for Each Job Class from Enterprise Planning FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 21/22)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
FY 22-23	2620	Food Service Manager Administrator	1.00	$ 116,116	$ 54,721	$ 170,837
FY 22-23	2619	Senior Food Service Supervisor	4.00	$ 87,542	$ 44,039	$ 526,324
FY 22-23	2618	Food Service Supervisor	3.00	$ 79,352	$ 41,437	$ 362,367
FY 22-23	2654	Cook	9.00	$ 82,160	$ 42,329	$ 1,120,401
FY 22-23	2650	Assistant Cook	2.00	$ 65,936	$ 37,175	$ 206,222
FY 22-23	1823	Senior Administrative Analyst	0.10	$ 127,738	$ 56,743	$ 18,448
			-			$ -
			-			$ -
			-			$ -
			-			$ -

06 - Sheriff
Jail Food Services
Contract Cost Details

FISCAL YEAR 2022-23

	Low	High
Estimated Contract Cost	$ 1,267,802	$ 1,270,772
Estimated Monitoring Cost	$ 15,527	$ 18,497

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	

Salary:

Job Class	Job Class Title	# of FTEs (can be partial; e.g. a half time employee would be 0.5 FTE)	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
1823	Senior Administrative Analyst	0.10	4,042	4,913	$ 10,550	$ 12,823	$ 49,772	$ 56,743	$ 4,977	$ 5,674	$ 15,527	$ 18,497
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 10,550	$ 12,823	$ 49,772	$ 56,743	$ 4,977	$ 5,674	$ 15,527	$ 18,497

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
			$ 1,252,275	$ 1,252,275
			$ 15,527	$ 18,497
TOTAL CONTRACT COST			$ 1,267,801.81	$ 1,270,772.23

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) $1.719/Inmate Meals. $3.183/Staff Meals

2. What is the source of data used to calculate the contract cost?

Labor cost based on FY21-22 Salaries and Benefit rate on BPMS.

3. What year is your data from?

FY21-22

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services? Yes - RFP was for comparable services based on prior year contract.