SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	Regents of University of California, San Francisco	Division/Section	PHD/CLI	PHD/CLI		
Address	490 Illinois Street	Deputy Director	Greg Wag	gner		
	San Francisco, CA 94158	DPH Administrator	Daisy Agu	Daisy Aguallo		
Contact	Kim Rhoads	— Program Administrator	Jonathan	Fuchs		
	kim.rhoads@ucsf.edu	Contract Analyst	Jessica Hu	uang Pho	ne 415-812-2399	
Epidemiolo community San Franci	r approval of a new contract wings and Biostatistics to provide youtreach and vaccine pop-up sisco neighborhoods. The total perm of the contract is from Sep	the City and the Department of the City and the Department of the City and the City	nent of Public onsive vaccine t is \$247,167 v	c Health with exp pop-up events in which includes a 1	ertise supporting highly impacted	
Pro	ofit X Government	LBE X Sol	e Source:	Admin SS Da	ate:4/29/2021	
X Ne		Mod GP				
Number	of years DPH has been doing bus	smess with this organizatio	on: 30+ with UCSF, thing the 2 nd ting with thing Departments	is is me is		
CONTRA	CT INFORMATION:	Prior Transaction		d Transaction	Annualized <u>Difference*</u>	
Funding S	ources:					
CDC G	Grant			\$220,685	\$220,685	
TOTAI	L DPH REVENUES			\$220,685	\$220,685	
	ngency Amount	<u> </u>	<u> </u>	\$26,482	\$26,482	
CONT	RACT TOTAL			\$247,167	\$247,167	
ANNUAL A	MOUNT OF CONTRACT (estimate)					
Agency Fu	nds					
Contrac	et FTE			5.36	5.36	
PROPOSI Mode	ED: e(s) of Service & Unit of Service Do	efinition No.	Of Clients	No. of Hours	Average Unit Cost	
4.5 FTE x 5.36 FTE x 1,559 = 2,8		o = 1,296 and 100% =	2,600	2,855	\$77.30	
(two pop-u	ps per week for 26 weeks = 52 even	vents)				

Explanation of Services:

This is a new contract that will be providing community outreach and vaccine pop-up staffing to support culturally responsive vaccine pop-up events in highly impacted San Francisco neighborhoods. There will be 52 pop-up events. UCSF will collaborate and engage with Black/African American communities in San Francisco with the goal of expanding COVID-19 vaccine education, injection, and screening services to these communities. The COVID-19 pandemic has revealed significant gaps in public health infrastructure and exacerbated the inequities that disproportionately affect certain populations, making them more susceptible to transmission of COVID-19. Sustained, community responsive outreach is needed to provide vital vaccine information and to create highly accessible, welcoming vaccine spaces for a community that has experienced historical barriers. This effort will align with the social determinants of health as it relates to Black/African American, Latinx and Pacific Islander populations to include food security, education, and mental components at these sites. For providing services to all ethnicities and populations, with a focused expertise to address the unique needs of the impacted San Francisco neighborhoods, the priority population are Black/African American, Latinx and Pacific Islander. For selecting program staff to assist with UCSF and Umoja Health in providing the services, the priority will be given to underemployed and unemployed Black/African American and Latinx community members in the Bayview Hunters Point neighborhoods.

Monitoring Report/Program Review & Follow-up:

The contract will be monitored in accordance with all applicable Departmental procedures through the Public Health Division of the Department.

Nondiscrimination and Cultural Competency:

The Contractor will participate in applicable cultural competency requirements.

Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director

Executive Director:

CEO: Mark Laret, CFO: Raju Iyer, COO: Sheila Antrum

Board of Directors (Members and Advisors)

Appointed Regents: Maria Anguiano, Richard C. Blum; Laphonza Butler; Michael Cohen; Gareth Elliott; Cecilia Estolano Devon Graves; Howard "Peter" Guber; Jose M. Hernandez; Sherry L. Lansing; Richard Leib; Hadi Makarechian; Eloy Ortiz Oakley; Lark Park; John A. Pérez; Janet Reilly; Richard Sherman; Jonathan "Jay" Sures; Alexis Atsilvsgi Zaragoza.

Ex Officio Regents: Gavin Newsom, Eleni Kounalakis; Anthony Rendon; Tony Thurmond; Michael V. Drake, M.D; Art Torres; Cheryl Lott.

Regents-Designate: Amanda Pouchot; Sandra Timmons; Marlenee Blas Pedral.

Owners of 10% or more of the Firm:

N/A

Recommendations:

The Department recommends approval of this contract.