

## **FY 2022-23 & FY 2023-24 COIT Budget**

### **Draft Supplemental Project Performance Questions**

Please give us an update on the projects that were funded by COIT in FY19-20 and FY20-21.

1. Project Title
2. Department
3. FY19-20 COIT funding
4. FY19-20 Total project budget
5. FY20-21 COIT funding
6. FY20-21 Total project budget
7. Project timeline:

Ahead of schedule	On time	Delayed
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8. Please explain project timeline status and department's plan for completing project on time.
9. Project budget:

Under budget	On budget	Over budget
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10. Please explain project budget status and department's plan for completing project within budget.
11. Remaining project balance
12. Please share any other relevant updates about the project's status.