

31SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	Deloitte Consulting LLP	Division/Section	SFDPH, Information Technology		
Address	555 Mission Street, Suite 1400	Chief Operating Officer	Greg Wagner		
	San Francisco, CA 94105	DPH Administrator	Eric Raffin		
Contact	Josh Nelson	Program Administrator	Jeff Scarafia	Phone	628-206-1236
	Principal, Deloitte Consulting LLP	Contract Analyst	Joanna Li	Phone	415-554-2818

Request for approval of a new contract with Deloitte Consulting LLP (Deloitte), in the amount of \$3,000,000, to provide as-needed specialized IT Support Services for Mental Health San Francisco (MHSF). This request has an initial term of February 1, 2022 through January 31, 2025 (3 years). The contract has the option to extend the initial term for a maximum of 6 years, or 72 additional months through January 31, 2031.

☒ Profit ☐ Non-Profit ☐ LBE ☒ RFQ- Number: 2-2020 Date: 2/26/2020

☒ New ☐ Renewal ☐ Mod ☐ Emergency Contract

Number of years DPH has been doing business with this organization: 4

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u>	<u>Annualized Difference*</u>
	(new)	2-01-22 - 1-31-2025	
<u>Funding Sources:</u>			
General Fund		\$2,678,571	-\$0-
TOTAL DPH REVENUES		\$2,678,571	-\$0-
12% Contingency Amount		\$321,429	-\$0-
CONTRACT TOTAL		\$3,000,000	-\$0-
<i>ANNUAL AMOUNT OF CONTRACT (estimate)</i>		\$367,920	-\$0-
Agency Funds		-\$0-	-\$0-
Contract FTE		N/A	N/A

PROPOSED:

Mode(s) of Service & Unit of Service Definition 1 UOS = 1 Deliverable	No. Of Clients N/A Duplicated N/A Unduplicated	No. of Units	Unit Cost (Hourly)
IT Project Managers	N/A	Actual	\$175
Reporting and Data Analytics Analysts	N/A	Actual	\$160
Integration Analysts	N/A	Actual	\$160
Application/Business and Integration Analysts	N/A	Actual	\$160
Travel	N/A	Actual	\$50,000

Explanation of Service Change and Variances:

This is a new contract.

Monitoring Report/Program Review & Follow-up:

The contract services will be monitored by the DPH IT Project Management Office as required. The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that they are in compliance with applicable Departmental requirements.

Other Significant Issues:

Deloitte Consulting LLC (Deloitte) was selected as a qualified proposer and placed in a pool of providers under RFQ-2-2020 Establishment of Pre-Qualified Lists For Various Services In Support Of Phase 2 of The Electronic Health Record Project. The Department then issued a Request for Proposals to the qualified pool members for Category 2 Mental Health SF Specialized Support of RFQ 2-2020 and Deloitte was one of three selected firms for a task based contract. Each of the selected firms specialize in one or more of the following services which were requested under Category 2: IT Project Managers, Reporting and Data Analytics Analysts, Integration Analysts, Application/Business and Integration Analysts with verifiable background and skills to support Mental Health San Francisco IT Support Services. Dependent upon whether Deloitte bids on the individual Tasks assigned from the RFP, Deloitte may or may not be awarded Tasks within this RFP.

As the world's largest consulting firm, Deloitte helps address client's challenging issues by providing strategic, financial, operational and IT services. Deloitte is one of the top 20 largest employers in San Francisco, fully sharing and supporting the City and County of San Francisco's mission to promote and protect the health of all San Franciscans and Bay Area residents. Deloitte is the entity contracting with SFDPH. Deloitte is an entity setup under the parent company, Deloitte, LLC

Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director:**Listing of Board of Directors**

Janet Foutty, Partner	Joe Ucuzoglu, Partner	Karen Bowman, Partner
Tarik Dudum, Partner	Amy Shaw Feirn, Principal	Wendy Fletcher, Partner
Jorge Salgueiro, Partner	Jason Salzetti, Principal	Debbie Sills, Principal
Mark Steiger, Partner	Camille Stovall, Principal	Trevear Thomas, Principal

There are no owners with 10% or more interest in the firm.

Executive Director :

Janet Foutty, Executive Director

Recommendations:

The Department recommends approval of this contract.