Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN / HHS	Positive Resource Center (PRC)	\$ 5,718,990	\$ 9,713,622	\$ 3,994,632	3/1/2018 - 2/28/2022 (4 Years)	3/1/2018 - 6/30/2025 (7.33 Years)	\$ 1,004,664	\$ 1,407,632	\$ 402,968	40.11%	Amendment
Purpose: The requested action	on is the approval of a contract ame	ndment with the Positive Resource Ce	enter (PRC) to extend the te	erm by three years and th	hree months for a total ter	m of 7.33 months from	03/01/18 - 06/30/25 a	and to increase the To	otal Contract Amou	nt with Contingen	icy by \$3,994,632 to
reflect funding for the additio	onal term. The Health Commission p	reviously approved this contract on N	Nay 7th, 2019. This contrac	t provides Emergency Fin	nancial Assistance and Evic	tion Prevention in the fo	orm of grants for hous	ing, utility bills, medi	cal expenses, etc. fo	or San Francisco R	esidents diagnosed
with HIV and who are at risk o	of becoming homeless or who are m	arginally housed. Positive Resource C	Center was selected under I	RFP 44-2017.							
Reason for Funding Change:	The Department is requesting the a	pproval of a Total Contract Amount w	vith Contingency of \$9.713.	622, or an increase of \$3.	.994.632 due to the follow	ing changes: (1) A decre	ase in Rvan White Par	t A (RWPA) funding f	or FY21/22 in the ar	mount of -\$318.02	29: (2) Dream Keeper
		f \$244,233; (3) One-Time Carryforwar									
the amount of \$2,059,905, or	r \$686,635 annually; and (4) An incre	ase of \$481,759 in Contingency value	applied only to current and	d future years. Previous C	Contingency Amount was \$	\$60,345 and current Cor	tingency Amount is \$	542,104.			
		o the following reasons: (1) Dream Ke	eper Initiative GF in the an	nount of \$244,233; (2) On	ne-time Carryforward Fund	ls in the amount of \$126	,764; (3) GF in the am	ount of \$350,000; an	d (4) the decrease i	n RWPA in the am	10unt of -\$318,029
(offset by the GF increase) for	r the continued support of emergen	cy financial assistance.									
l											
Target Denulation.	Low income Can Francisco resider	nts with a diagnosis of AIDS/HIV disab	ling disease, especially they	o who are at rick of boog	ming homoloss or are mar	ginally have ad Driavity	is recorded for Con Fr	anaisea residents wh	a ara law incomo a	nduningurad Co.	andon (priority is
Target Population:		its who are low-income and are unde	0 1 1	se who are at risk of beco	oming nomeless of are mar	ginally noused. Priority	is reserved for Sall Fr	ancisco residents whi	o are low-income a	na uninsurea. Sec	condary priority is
	reserved for sammancisco resider	its who are low-income and are unde	rinsureu.								
Service Description:	This contract provides Emergency	Financial Assistance through both Er	mergency Assistance and Fy	viction Prevention Grants	The Emergency Assistan	ce component provides	grants for housing ut	ility hills and medica	expenses for clien	ts The Eviction P	revention component
Service Bescription.		e facing imminent eviction or they are	o ,		υ,		0 0,				
		the current fiscal year. All checks are	-			-			-		
	accessed the grant of \$500 during	the current iscar year. An checks are		choir of the chefit s choic	c. No payment is even ma	the uncerty to the cheft	chemiserves. Taymen	to are made to tima j	surves (ageneies, ia	indiorus, utility co	inpunics, etc.j.
UOS (annual):		rants: \$1,407,632/9,423 = \$149.38									
NOC (annual):	1,647										
NOC (annual): Funding Source(s):	1,647 Ryan White Part A, Ryan White Pa	rt B/State Office of AIDS (SAM), Gene	eral Fund - Reallocated San	Francisco Police Departm	nent for Dream Keepers Ini	itiative, and DPH Genera	l Fund.				
NOC (annual): Funding Source(s): Selection Type:	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar	rt B/State Office of AIDS (SAM), Gene ncial Assistance		Francisco Police Departm	ient for Dream Keepers Ini	itiative, and DPH Genera	l Fund.				
NOC (annual): Funding Source(s):	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar	rt B/State Office of AIDS (SAM), Gene		Francisco Police Departm	ent for Dream Keepers Ini	itiative, and DPH Genera	l Fund.				
NOC (annual): Funding Source(s): Selection Type: Monitoring	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit	rt B/State Office of AIDS (SAM), Gene icial Assistance coring through Business Office of Cont	tract Compliance (BOCC)	· · · ·	· · · · · · · · · · · · · · · · · · ·			Pronosed Annual	Annual	Annual	Requested Action
NOC (annual): Funding Source(s): Selection Type:	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar	rt B/State Office of AIDS (SAM), Genericial Assistance coring through Business Office of Cont Current Total Contract Not to	tract Compliance (BOCC) Proposed Total Contract	Change in Total	nent for Dream Keepers Ini	Proposed Contract	Prior Annual	Proposed Annual	Annual	Annual	Requested Action
NOC (annual): Funding Source(s): Selection Type: Monitoring	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit	rt B/State Office of AIDS (SAM), Gene ncial Assistance coring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with	tract Compliance (BOCC) Proposed Total Contract NTE Amount with	· · · ·	· · · · · · · · · · · · · · · · · · ·		Prior Annual Amount without	Amount without	Annual Difference	Annual Difference (%)	Requested Action
NOC (annual): Funding Source(s): Selection Type: Monitoring	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit	rt B/State Office of AIDS (SAM), Genericial Assistance coring through Business Office of Cont Current Total Contract Not to	tract Compliance (BOCC) Proposed Total Contract	Change in Total	· · · · · · · · · · · · · · · · · · ·	Proposed Contract	Prior Annual	•			Requested Action
NOC (annual): Funding Source(s): Selection Type: Monitoring	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit	rt B/State Office of AIDS (SAM), Gene ncial Assistance coring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with	tract Compliance (BOCC) Proposed Total Contract NTE Amount with	Change in Total	· · · · · · · · · · · · · · · · · · ·	Proposed Contract	Prior Annual Amount without	Amount without		Difference (%)	Requested Action
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care	rt B/State Office of AIDS (SAM), Gene ncial Assistance coring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with	Proposed Total Contract NTE Amount with Contingency \$6,468,000	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term 1/1/22-12/31/26	Prior Annual Amount without Contingency \$1,100,000	Amount without Contingency \$1,155,000	Difference \$ 55,000	Difference (%) 4.76%	Original
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ZSFG/LHH Purpose: The requested action	1,647 Ryan White Part A, Ryan White Part A, Ryan White Part A, Ryan White Part A, Ryan White Part Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year	rt B/State Office of AIDS (SAM), Gene icial Assistance toring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 D to provide as-needed regi	Change in Total Contract Amount stry services for Physical,	Current Contract Term	Proposed Contract Term <u>1/1/22-12/31/26</u> Physical Therapy Assista	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu	Amount without Contingency \$1,155,000 lage Pathologists for	Difference \$ 55,000 ZSFG and Laguna He	Difference (%) 4.76% onda Hospital pat	Original ients for the period of
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ZSFG/LHH Purpose: The requested action 1/1/22 through 12/31/26. WI	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year the Supplemental Health Care was of	rt B/State Office of AIDS (SAM), Gene icial Assistance coring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 to provide as-needed regi esulting in the proposed ne	Change in Total Contract Amount stry services for Physical, w contract, this is actually	Current Contract Term Occupational Therapists, y a continuation of an exis	Proposed Contract Term <u>1/1/22-12/31/26</u> Physical Therapy Assista	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu	Amount without Contingency \$1,155,000 lage Pathologists for	Difference \$ 55,000 ZSFG and Laguna He	Difference (%) 4.76% onda Hospital pat	Original ients for the period of
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ZSFG/LHH <u>Purpose:</u> The requested action 1/1/22 through 12/31/26. WI	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year the Supplemental Health Care was of	rt B/State Office of AIDS (SAM), Gene icial Assistance coring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 to provide as-needed regi esulting in the proposed ne	Change in Total Contract Amount stry services for Physical, w contract, this is actually	Current Contract Term Occupational Therapists, y a continuation of an exis	Proposed Contract Term <u>1/1/22-12/31/26</u> Physical Therapy Assista	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu	Amount without Contingency \$1,155,000 lage Pathologists for	Difference \$ 55,000 ZSFG and Laguna He	Difference (%) 4.76% onda Hospital pat	Original ients for the period of
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested action 1/1/22 through 12/31/26. W annual funding amounts are	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year 'hile Supplemental Health Care was r included for comparison purposes o	rt B/State Office of AIDS (SAM), Gene icial Assistance coring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 to provide as-needed regi esulting in the proposed ne to provide services during	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar	Current Contract Term Current Contract Term Occupational Therapists, y a continuation of an exis nticipated staff absences.	Proposed Contract Term <u>1/1/22-12/31/26</u> Physical Therapy Assista ting four-year contract f	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, tha	Amount without Contingency \$1,155,000 nage Pathologists for t expires on 12/31/21	Difference \$ 55,000 ZSFG and Laguna He	Difference (%) 4.76% onda Hospital pat	Original ients for the period of
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested action 1/1/22 through 12/31/26. W annual funding amounts are	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year 'hile Supplemental Health Care was r included for comparison purposes o	rt B/State Office of AIDS (SAM), Generical Assistance toring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re nly. Utilization varies due to the need	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 to provide as-needed regi esulting in the proposed ne to provide services during	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar	Current Contract Term Current Contract Term Occupational Therapists, y a continuation of an exis nticipated staff absences.	Proposed Contract Term <u>1/1/22-12/31/26</u> Physical Therapy Assista ting four-year contract f	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, tha	Amount without Contingency \$1,155,000 nage Pathologists for t expires on 12/31/21	Difference \$ 55,000 ZSFG and Laguna He	Difference (%) 4.76% onda Hospital pat	Original ients for the period of
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested actit 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change:	1,647 Ryan White Part A, Ryan White Part Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year thile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for th	In the second se	Proposed Total Contract NTE Amount with Contingency \$6,468,000 to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra-	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori	Current Contract Term Occupational Therapists, J y a continuation of an exis nticipated staff absences. ical usage levels and the ap	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f opplication of a cost of do	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, that ing business to the ra	Amount without Contingency \$1,155,000 age Pathologists for . expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As th	Difference (%) 4.76% onda Hospital pat his is a newly exec	Original ients for the period of cuted contract, the
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested action 1/1/22 through 12/31/26. W annual funding amounts are	1,647 Ryan White Part A, Ryan White Pa RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year rhile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for th The patient population includes ai	rt B/State Office of AIDS (SAM), Generical Assistance toring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 to provide as-needed regi sulting in the proposed ne to provide services during from the prior year/contra affected by physical illness	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori	Current Contract Term Occupational Therapists, J y a continuation of an exis nticipated staff absences. ical usage levels and the ap	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f opplication of a cost of do	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, that ing business to the ra	Amount without Contingency \$1,155,000 age Pathologists for . expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As th	Difference (%) 4.76% onda Hospital pat his is a newly exec	Original ients for the period o cuted contract, the
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested actii 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change:		rt B/State Office of AIDS (SAM), Genericial Assistance toring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 ecently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages regories include but are not limited to	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 D to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra- affected by physical illness the following:	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and o	Current Contract Term Occupational Therapists, y a continuation of an exist nticipated staff absences. ical usage levels and the ap	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, that ing business to the ra	Amount without Contingency \$1,155,000 age Pathologists for . expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As th	Difference (%) 4.76% onda Hospital pat his is a newly exec	Original ients for the period o cuted contract, the
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested actii 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change:	1,647 Ryan White Part A, Ryan White Part Part Business Office monifile Contractor Supplemental Health Care on is the approval of a new five year hile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for th The patient population includes ar are at risk. Medical diagnostic cart •Medical- cardiac and pulmonary	IT B/State Office of AIDS (SAM), Generical Assistance foring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 ecently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages egories include but are not limited to diagnoses, vascular and gastrointestir	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra- affected by physical illness the following: nal conditions, surgical conc	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and d ditions, debilitation, medi	Current Contract Term Occupational Therapists, y a continuation of an exisi nticipated staff absences. ical usage levels and the ap cognitive disorders, recept ical system failures and onc	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa cology.	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, tha ing business to the ra irment, dysphagia, co	Amount without Contingency \$1,155,000 age Pathologists for . expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As th	Difference (%) 4.76% onda Hospital pat his is a newly exec	Original ients for the period o cuted contract, the
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested actit 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change:	1,647 Ryan White Part A, Ryan White Part Business Office monit is the approval of a new five year file Supplemental Health Care on is the approval of a new five year file Supplemental Health Care was r included for comparison purposes o The proposed annual funding for the proposed annual funding for the trisk. Medical diagnostic cat are at risk. Medical diagnostic cat sufficient and pulmonary off thopedic- trauma, total joint results of the part of the trauma.	In the State Office of AIDS (SAM), Generical Assistance foring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 ecently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages. regories include but are not limited to diagnoses, vascular and gastrointestir eplacements, fractures, degenerative	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra affected by physical illness the following: nal conditions, surgical conditions, su	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and d ditions, debilitation, medi arthritis, ligament and ten	Current Contract Term Occupational Therapists, y a continuation of an exisi nticipated staff absences. ical usage levels and the ap cognitive disorders, recept ical system failures and ond ndon repairs, spinal and joi	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa- cology. nt dysfunction and pain	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, tha ing business to the ra irment, dysphagia, cc	Amount without Contingency \$1,155,000 age Pathologists for . expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As th	Difference (%) 4.76% onda Hospital pat his is a newly exec	Original ients for the period of cuted contract, the
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested actit 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change:	1,647 Ryan White Part A, Ryan White Par RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year thile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for th The patient population includes at are at risk. Medical diagnostic cat •Medical- cardiac and pulmonary •Orthopedic- trauma, total joint r •Neurological- traumatic brain inj	It B/State Office of AIDS (SAM), Generical Assistance Coring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency Contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages regories include but are not limited to diagnoses, vascular and gastrointestir eplacements, fractures, degenerative ury, arterial venous malformation, ane	tract Compliance (BOCC)	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and d ditions, debilitation, medi arthritis, ligament and ten	Current Contract Term Occupational Therapists, y a continuation of an exisi nticipated staff absences. ical usage levels and the ap cognitive disorders, recept ical system failures and ond ndon repairs, spinal and joi	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa- cology. nt dysfunction and pain	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, tha ing business to the ra irment, dysphagia, cc	Amount without Contingency \$1,155,000 age Pathologists for . expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As th	Difference (%) 4.76% onda Hospital pat his is a newly exec	Original ients for the period of cuted contract, the
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested actit 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change:	1,647 Ryan White Part A, Ryan White Part RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year thile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for th The patient population includes at are at risk. Medical diagnostic cat "Medical- cardiac and pulmonary "Orthopedic- trauma, total joint r "Rauma- surgical conditions, burr	rt B/State Office of AIDS (SAM), Genericial Assistance toring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages regories include but are not limited to diagnoses, vascular and gastrointestir eplacements, fractures, degenerative ury, arterial venous malformation, ane is, orthopedics and neurological cond	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 D to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra- affected by physical illness the following: nal conditions, surgical cond joint disease, rheumatoid a urysms, brain tumors, cere itions	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and e ditions, debilitation, medi arthritis, ligament and ten ebral vascular accidents, t	Current Contract Term Occupational Therapists, y a continuation of an exist nticipated staff absences. ical usage levels and the ap cognitive disorders, recept ical system failures and on don repairs, spinal and joi trauma, peripheral injuries,	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa- cology. nt dysfunction and pain, and other neurological	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, that ing business to the ra irment, dysphagia, cc conditions.	Amount without Contingency \$1,155,000 wage Pathologists for expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As the mental disabilities, the	Difference (%) 4.76% onda Hospital pat his is a newly exec he aging process a	Original ients for the period of cuted contract, the and/or patients who
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested actit 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change:	1,647 Ryan White Part A, Ryan White Part RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year thile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for th The patient population includes at are at risk. Medical diagnostic cat "Medical- cardiac and pulmonary "Orthopedic- trauma, total joint r "Rauma- surgical conditions, burr	It B/State Office of AIDS (SAM), Generical Assistance Coring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency Contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages regories include but are not limited to diagnoses, vascular and gastrointestir eplacements, fractures, degenerative ury, arterial venous malformation, ane	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 D to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra- affected by physical illness the following: nal conditions, surgical cond joint disease, rheumatoid a urysms, brain tumors, ere itions	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and e ditions, debilitation, medi arthritis, ligament and ten ebral vascular accidents, t	Current Contract Term Occupational Therapists, y a continuation of an exist nticipated staff absences. ical usage levels and the ap cognitive disorders, recept ical system failures and on don repairs, spinal and joi trauma, peripheral injuries,	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa- cology. nt dysfunction and pain, and other neurological	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, that ing business to the ra irment, dysphagia, cc conditions.	Amount without Contingency \$1,155,000 wage Pathologists for expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As the mental disabilities, the	Difference (%) 4.76% onda Hospital pat his is a newly exec he aging process a	Original ients for the period of cuted contract, the and/or patients who
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested actit 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change: Target Population:	1,647 Ryan White Part A, Ryan White Par RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year rhile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for th The patient population includes a are at risk. Medical diagnostic cat •Medical- cardiac and pulmonary •Orthopedic- traumatic brain inj •Trauma- surgical conditions, burr Short term temporary Physical, Ou	rt B/State Office of AIDS (SAM), Genericial Assistance toring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages regories include but are not limited to diagnoses, vascular and gastrointestir eplacements, fractures, degenerative ury, arterial venous malformation, ane is, orthopedics and neurological cond	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 D to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra- affected by physical illness the following: nal conditions, surgical conc joint disease, rheumatoid a eurysms, brain tumors, cere itions app Assistants and Speech L	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and o ditions, debilitation, medi arthritis, ligament and ten ebral vascular accidents, t anguage Pathologists for	Current Contract Term Occupational Therapists, y a continuation of an exist nticipated staff absences. ical usage levels and the ap cognitive disorders, recept ical system failures and one ndon repairs, spinal and joi rrauma, peripheral injuries,	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa- cology. nt dysfunction and pain, , and other neurological n Francisco Department	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, that ing business to the ra irment, dysphagia, cc conditions.	Amount without Contingency \$1,155,000 wage Pathologists for expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As the mental disabilities, the	Difference (%) 4.76% onda Hospital pat his is a newly exec he aging process a	Original ients for the period of cuted contract, the and/or patients who
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NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ZSFG/LHH Purpose: The requested action 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change: Target Population: Service Description: UOS (annual)	1,647 Ryan White Part A, Ryan White Part Ryan White Part A, Ryan White Part RFP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year finile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for th The patient population includes ar are at risk. Medical diagnostic catt Medical- cardiac and pulmonary Orthopedic- traumatic brain inj Trauma- surgical conditions, burr Short term temporary Physical, Or and Rehabilitation Center (LHH) fc 16, 640 (charges that can be subm	rtt B/State Office of AIDS (SAM), Genericial Assistance toring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages regories include but are not limited to diagnoses, vascular and gastrointestir eplacements, fractures, degenerative ury, arterial venous malformation, and s, orthopedics and neurological cond ccupational Therapists, Physical Thera or use during unusually high patient a	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 D to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra- affected by physical illness the following: nal conditions, surgical condi- joint disease, rheumatoid a urysms, brain tumors, cere itions upy Assistants and Speech L ctivity or low staffing due to	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and d ditions, debilitation, medi arthritis, ligament and ten boral vascular accidents, t anguage Pathologists for o absenteeism, retiremen	Current Contract Term Occupational Therapists, y a continuation of an exist nticipated staff absences. ical usage levels and the ap cognitive disorders, recept ical system failures and one ndon repairs, spinal and joi rrauma, peripheral injuries, the City and County of Sa t, or the inability to acquir	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa- cology. nt dysfunction and pain, , and other neurological n Francisco Department re qualified personnel.	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, that ing business to the ra irment, dysphagia, cc conditions.	Amount without Contingency \$1,155,000 wage Pathologists for expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As the mental disabilities, the	Difference (%) 4.76% onda Hospital pat his is a newly exec he aging process a	Original ients for the period of cuted contract, the and/or patients who
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH Purpose: The requested actit 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change: Target Population: Service Description: UOS (annual) Funding Source(s):	1,647 Ryan White Part A, Ryan White Par RyP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year thile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for tf The patient population includes an are at risk. Medical diagnostic cat #Wedical- cardiac and pulmonary #Orthopedic- traumatic brain inj "Trauma- surgical conditions, burr Short term temporary Physical, O and Rehabilitation Center (LHH) fc 16, 640 (charges that can be subm General Fund	rtt B/State Office of AIDS (SAM), Genericial Assistance toring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages regories include but are not limited to diagnoses, vascular and gastrointestir eplacements, fractures, degenerative ury, arterial venous malformation, and s, orthopedics and neurological cond ccupational Therapists, Physical Thera or use during unusually high patient a	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 D to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra- affected by physical illness the following: nal conditions, surgical condi- joint disease, rheumatoid a urysms, brain tumors, cere itions upy Assistants and Speech L ctivity or low staffing due to	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and d ditions, debilitation, medi arthritis, ligament and ten boral vascular accidents, t anguage Pathologists for o absenteeism, retiremen	Current Contract Term Occupational Therapists, y a continuation of an exist nticipated staff absences. ical usage levels and the ap cognitive disorders, recept ical system failures and one ndon repairs, spinal and joi rrauma, peripheral injuries, the City and County of Sa t, or the inability to acquir	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa- cology. nt dysfunction and pain, , and other neurological n Francisco Department re qualified personnel.	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, that ing business to the ra irment, dysphagia, cc conditions.	Amount without Contingency \$1,155,000 wage Pathologists for expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As the mental disabilities, the	Difference (%) 4.76% onda Hospital pat his is a newly exec he aging process a	Original ients for the period of cuted contract, the and/or patients who
NOC (annual): Funding Source(s): Selection Type: Monitoring Div. SFHN/ ZSFG/ LHH <u>Purpose:</u> The requested actia 1/1/22 through 12/31/26. W annual funding amounts are Reason for Funding Change: Target Population: Service Description: UOS (annual)	1,647 Ryan White Part A, Ryan White Par RyP 44-2017 HIV Emergency Finar Annual DPH Business Office monit Contractor Supplemental Health Care on is the approval of a new five year thile Supplemental Health Care was r included for comparison purposes o The proposed annual funding for th The patient population includes at are at risk. Medical diagnostic cat "Medical- cardiac and pulmonary "Orthopedic- trauma, total joint r "Brauma- surgical conditions, burr Short term temporary Physical, O and Rehabilitation Center (LHH) fr 16, 640 (charges that can be subm General Fund RFQ 5-2021	rtt B/State Office of AIDS (SAM), Genericial Assistance toring through Business Office of Cont Current Total Contract Not to Exceed (NTE) Amount with Contingency contract in the amount of \$6,468,000 recently selected under RFP 5-2021 re nly. Utilization varies due to the need his contract has increased by \$55,000 dult and pediatric patients of all ages regories include but are not limited to diagnoses, vascular and gastrointestir eplacements, fractures, degenerative ury, arterial venous malformation, and s, orthopedics and neurological cond ccupational Therapists, Physical Thera or use during unusually high patient a	tract Compliance (BOCC) Proposed Total Contract NTE Amount with Contingency \$6,468,000 D to provide as-needed regi esulting in the proposed ne to provide services during from the prior year/contra- affected by physical illness the following: nal conditions, surgical condigiont disease, rheumatoid a urysms, brain tumors, cere itions py Assistants and Speech L ctivity or low staffing due to ervice (temp staff comes or	Change in Total Contract Amount stry services for Physical, w contract, this is actually peak workloads and unar ct to reflect actual histori or injury, emotional and d ditions, debilitation, medi arthritis, ligament and ten boral vascular accidents, t anguage Pathologists for o absenteeism, retiremen	Current Contract Term Occupational Therapists, y a continuation of an exist nticipated staff absences. ical usage levels and the ap cognitive disorders, recept ical system failures and one ndon repairs, spinal and joi rrauma, peripheral injuries, the City and County of Sa t, or the inability to acquir	Proposed Contract Term 1/1/22-12/31/26 Physical Therapy Assista ting four-year contract f oplication of a cost of do tive and expressive impa- cology. nt dysfunction and pain, , and other neurological n Francisco Department re qualified personnel.	Prior Annual Amount without Contingency \$1,100,000 nts and Speech Langu or these services, that ing business to the ra irment, dysphagia, cc conditions.	Amount without Contingency \$1,155,000 wage Pathologists for expires on 12/31/21 tes.	Difference \$ 55,000 ZSFG and Laguna Hi (\$4,928,000). As the mental disabilities, the	Difference (%) 4.76% onda Hospital pat his is a newly exec he aging process a	Original ients for the period of cuted contract, the and/or patients who

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action	
		44 444 444	4	44 - 44 - 444			1					
SFHN/ ZSFG/ LHH	Preferred Health Care	\$3,386,880	\$5,924,800	\$2,537,920	1/1/17-12/31/21	1/1/22-12/31/26	\$1,008,000	\$1,058,000	\$ 50,000		Original	
Purpose: The requested action is the approval of a 5-year contract in the amount of \$6,468,000 to provide as-needed registry services for Physical, Occupational Therapists, Physical Therapy Assistants and Speech Language Pathologists for ZSFG and Laguna Honda Hospital patients for the period of 1/1/2: hrough 12/31/26. While Preferred Health Care was recently selected under RFP 5-2021 resulting in the proposed new contract, this is actually a continuation of an existing four-year contract for these services, expiring on 12/31/21 (\$3,386,880). As this is a newly executed contract, the annual funding imounts are included for comparison purposes. Utilization varies due to the need to provide services during peak workloads and unanticipated staff absences.												
Target Population:	The patient population includes ac	dult and pediatric patients of all ages a	affected by physical illness	or injury, emotional and	cognitive disorders, recept	ive and expressive impa	irment, dysphagia, co	ngenital or developn	nental disabilities, t	he aging process a	nd/or patients who	
	are at risk. Medical diagnostic cat	egories include but are not limited to	the following:									
	 Medical- cardiac and pulmonary 	diagnoses, vascular and gastrointestin	nal conditions, surgical cond	ditions, debilitation, medi	cal system failures and one	cology.						
	 Drthopedic- trauma, total joint re 	placements, fractures, degenerative	joint disease, rheumatoid a	arthritis, ligament and ten	don repairs, spinal and join	nt dysfunction and pain.						
		ury, arterial venous malformation, ane is, orthopedics and neurological condi		bral vascular accidents, t	rauma, peripheral injuries,	and other neurological	conditions.					
Service Description:		ccupational Therapists, Physical Thera or use during unusually high patient ac		0 0 0			of Public Health at Zu	ckerberg San Francis	co General Hospita	l (ZSFGH) and Lagu	ina Honda Hospital	
UOS (annual)	14,040 (charges that can be subm	itted after the vendor provides the se	rvice (temp staff comes or	site and performs PT, OT	, SLP services on our patie	nts)).						
Funding Source(s):	General Funding											
Selection Type	RFQ 5-2021											
Monitoring	Program Manager and Director at	DPH/SFHN Integrated Rehabilitation	Services									
			n		1	n	1		r		-	
ZSFG/ LHH	Cross Country Staffing, Inc.	\$41,200,000	\$85,639,013	\$44,439,013	7/1/19 - 6/30/24	7/1/19 - 6/30/24	\$8,633,333	\$17,127,802	\$ 8,494,469	49.59%	Third Amendment	
6/30/24. This contract provide Please note: The Board of Sup approved term by two years, e	Purpose: The requested action is the approval of Amendment #3 to the contract between Cross County Staffing, Inc. and the San Francisco Department of Public Health (DPH) to increase the Total Contract Amount from \$41,200,000 to \$85,639,013 and to increase the term by two years from 7/1/19- i/30/24. This contract provides as-needed traveling nurse registry personnel for DPH, and was selected under RFP 2-2019. The Health Commission previously approved this contract on December 3, 2019. Please note: The Board of Supervisors approved this contract, Amendment 2, subsequent to the Health Commission approval in December, 2019. However, at that time, the BOS decreased the Health Commission approved amount from \$41.2m to \$25.9m, achieved by reducing the Health Commission's piproved term by two years, ending 6/30/22. At this time, the Department is requesting approval by the Health Commission, and presenting this request based upon the Health Commissions' prior Total Contract Amount and Term approval. As such, the proposed request is approval to increase the contract not to exceed amount from \$41,200,000 to \$85,639,013. This contract is subject to approval by the Board of Supervisors and will be voted upon in the Budget and Finance Committee on 12/8/21.											
projected in the upcoming yea projections through June 30, 20	eason for Funding Change: The proposed total funding amount of \$85,639,013 is an increase of \$44,439,013 over the prior approved amount of \$41,200,000. The increase is due primarily to actual expenses, heavily impacted by COVID-19 expenses through 6/30/22, along with higher annual budgets rojected in the upcoming years, due to anticipated lingering effects of COVID, such as interruptions to Nursing School graduations, thereby impacting hiring. For example, the Department had originally projected expenditures of \$25,928,000 through June 30,2022. However, based on actuals and rojections through June 30, 2022, the Department anticipates expenditures of \$25,71,637, which is an increase of \$26,843,637 over initial projections. And, in FY22-23 and FY23-24, annual budgets covering both LHH and ZSFG are projected at \$17.79M and \$15M annually, as opposed to \$8.0M each year an additional \$17,595,376. These two items together total the increase of \$44.439,013.											
Target Population:	The San Francisco Health Network	, Zuckerberg San Francisco General H	ospital(ZSFG), Laguna Hon	da Hospital (LHH) and oth	er network facilities as nee	eded.						
Service Description:	To provide ongoing, intermittent, training.	as-needed nursing registry services in	order to maintain State-m	andated nurse-to-patien	t staffing ratios when there	e are peak workloads, u	nanticipated absences	s, or the need to relie	ve permanent civil	service staff so tha	at they may receive	
UOS (annual)	Actual											
Funding Source(s):	General Funding											
Selection Type	RFP 2-2019											
Monitoring	The contracted services are monit	ored by the DPH Nursing Administrate	or overseeing these service	25.								
					1	1	1	1	1	1		
Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action	
SFHN: ZSFG/LHH/JHS/BHS	Asereth Medical Services, Inc.	\$ 3,777,908	\$ 7,077,908	\$ 3,300,000	01/01/19 - 12/31/21	01/01/19 - 12/31/24	\$ 1,100,000	\$ 1,100,000	\$-	0.00%	Amendment	

	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
\$3,300,000. The Health Commi Services (JHS). Asereth Medical patient activity or low staffing o Contingency actually being a sh modifications required to adjus	ission previously approved this con I Services, Inc. is one of four Pharm due to vacations, retirement, or wh nared collective budget amount. Th	ndment with Asereth Medical Service tract on August 6, 2019. This contrar acy Registry vendors, all selected und en there is an inability to acquire que he SFHN Pharmacy Administration co the four vendors. However, an anal nonitored centrally.	t provides Pharmacy Regis der RFP 1-2018 to expand a alified personnel. Up to nov nducts monthly reconciliati	try Temporary Personnel vailable pharmacy capaci v, each of these four Phar ons to manage to this tot	services for the Zuckerber ty. Specifically, each of the macy Registry vendors has al, i.e. to ensure that the a	g San Francisco General e four vendors provides s had its own contract w amount of \$3,777,908 is	Hospital (ZSFG), Lagu supplemental Pharm ith the same maximu collectively not excee	na Honda Hospital (L acists, Pharmacy Tec m amount of total fu ded. The contracts a	HH), Behavioral He hnicians, and Pharr nding with the Tota ire structured this v	alth Services (BHS nacy clerks for use al Contract Not to way to reduce the) and Jail Health during unusually high Exceed Amount with number of
		ual amount added for each additional 22, this represents a 2.2% rate increa	•							s in the Employme	ent Cost Index for
	Pharmacists, Pharmacy Techniciar Behavioral Health Services (BHS) a	is, Pharmacy Clerks and Consultant P ind Jail Health Services (JHS).	harmacists will ensure that	pharmacy related service	es continue uninterrupted	for patients who receive	e services at the Zucke	erberg San Francisco	General Hospital (Z	SFG), Laguna Hon	da Hospital (LHH),
	available to provide qualified regis Pharmacy) on any single day. The Specialized as-needed consulting s	s, Pharmacy Technicians, Pharmacy C try Pharmacists and/or Technicians p Consultant Pharmacies Technicians w services are time limited and variable educe the likelihood of adverse drug	er each of six (6) pharmacy vould provide expertise in c , depending on the speciali	locations and/or areas (e linical pharmacy applicati zed need. An Epic Willow	e.g. ZSFG Outpatient Pharr ons to assist the Departm	nacy; ZSFG Storeroom; Z ent to maintain, enhanc	SFG Inpatient Pharma e, and the transition t	acy; LHH Pharmacy, E o implementation, ar	Behavioral Health S nd optimization pha	ervices and Jail He ases of current and	alth Services I new EPIC systems.
	Per contract Table IV: Rate Schedu										
NOC (annual):	UDC is variable based on utilizatio	n of services.									
0 11	General Fund										
Selection Type:		harmacy Registry Personnel Services	19								
Monitoring	The SFHN Pharmacy Administrato	r will be responsible for tracking all ex	spenditures on a monthly b	asis, as well as annual act	nievement of deliverables	detailed in the RFP.					
Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN: ZSFG/LHH/JHS/BHS	Nor-Cal Medical Temps	\$ 3,777,908	\$ 7,077,908	\$ 3,300,000	01/01/19 - 12/31/21	01/01/19 - 12/31/24	\$ 550,000	\$ 550,000	\$-	0.00%	Amendment
Medical Temps is one of four Pl staffing due to vacations, retire being a shared collective budge for fluctuations in usage betwe expenditures will continue to b <u>Reason for Funding Change</u> : T Private Industry Workers in Her	harmacy Registry vendors, all select ement, or when there is an inability et amount. The SFHN Pharmacy Ac- seen the four vendors. However, an see monitored centrally. The funding change reflects an annu-	5, 2019. This contract provides Pharm ted under RFP 1-2018 to expand avai to acquire qualified personnel. Up to liministration conducts monthly recor analysis of spending has indicated th ual amount added for each additional 22, this represents a 2.2% rate increa w. Dharmacu Clarks and rate increa	lable pharmacy capacity. S o now, each of these four Pl iciliations to manage to this at the Total Contract Not to year of the new term. Incl se over FY20-21. Note: the	pecifically, each of the fo narmacy Registry vendors s total, i.e. to ensure that o Exceed Amount with Co uded in each contract is a Annual Amount is a proje	ur vendors provides suppl has had its own contract the amount of \$3,777,908 ntingency needs only be in provision to increase the	lemental Pharmacists, P with the same maximun is collectively not excee creased for two of the salary rates annually bas t prior month.	harmacy Technicians, n amount of total func ided. The contracts a rendors, including Asa sed on the US Departr	and Pharmacy clerks ding with the Total Co re structured this wa areth Medical Service ment of Labor, Bureau	or for use during unu- ontract Not to Exce y to reduce the nur s, Inc. due to curre u of Labor Statistics	sually high patien ed Amount with C nber of modificati nt spending levels in the Employme	activity or low ontingency actually ons required to adjust Total monthly
				pharmacy related service	es continue uninterrupted	for patients who receive	e services at the Zucke	erberg San Francisco	General Hospital (2	SFG), Laguna Hone	da Hospital (LHH),
	Behavioral Health Services (BHS) a	nd Jail Health Services (JHS).									
Service Description:	This contract provides Pharmacist available to provide qualified regis Pharmacy) on any single day. The Specialized as-needed consulting s		lerks and Consultant Pharn er each of six (6) pharmacy rould provide expertise in c , depending on the speciali	nacist for use during perio locations and/or areas (e linical pharmacy applicati zed need. An Epic Willow	ods of unusually high patie e.g. ZSFG Outpatient Pharr ons to assist the Departm	nt activity or low staffin nacy; ZSFG Storeroom; Z ent to maintain, enhanc	g due to absenteeism ZSFG Inpatient Pharm e, and the transition t	, retirement, or the ir acy; LHH Pharmacy, E o implementation, ar	nability to acquire o Behavioral Health S nd optimization pha	ualified personnel ervices and Jail He ases of current and	. The Contractor is alth Services I new EPIC systems.
Service Description:	This contract provides Pharmacist available to provide qualified regis Pharmacy) on any single day. The Specialized as-needed consulting s	nd Jail Health Services (JHS). s, Pharmacy Technicians, Pharmacy C try Pharmacists and/or Technicians p Consultant Pharmacies Technicians w services are time limited and variable educe the likelihood of adverse drug	lerks and Consultant Pharn er each of six (6) pharmacy rould provide expertise in c , depending on the speciali	nacist for use during perio locations and/or areas (e linical pharmacy applicati zed need. An Epic Willow	ods of unusually high patie e.g. ZSFG Outpatient Pharr ons to assist the Departm	nt activity or low staffin nacy; ZSFG Storeroom; Z ent to maintain, enhanc	g due to absenteeism ZSFG Inpatient Pharm e, and the transition t	, retirement, or the ir acy; LHH Pharmacy, E o implementation, ar	nability to acquire o Behavioral Health S nd optimization pha	ualified personnel ervices and Jail He ases of current and	. The Contractor is alth Services I new EPIC systems.
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Service Description: UOS (annual): NOC (annual):	This contract provides Pharmacist available to provide qualified regis Pharmacy) on any single day. The Specialized as-needed consulting s order record for each patient, to re Contract Table IV: Rate Schedule f	nd Jail Health Services (JHS). s, Pharmacy Technicians, Pharmacy C try Pharmacists and/or Technicians p Consultant Pharmacies Technicians w services are time limited and variable educe the likelihood of adverse drug or various rates per staff.	lerks and Consultant Pharn er each of six (6) pharmacy rould provide expertise in c , depending on the speciali	nacist for use during perio locations and/or areas (e linical pharmacy applicati zed need. An Epic Willow	ods of unusually high patie e.g. ZSFG Outpatient Pharr ons to assist the Departm	nt activity or low staffin nacy; ZSFG Storeroom; Z ent to maintain, enhanc	g due to absenteeism ZSFG Inpatient Pharm e, and the transition t	, retirement, or the ir acy; LHH Pharmacy, E o implementation, ar	nability to acquire o Behavioral Health S nd optimization pha	ualified personnel ervices and Jail He ases of current and	. The Contractor is alth Services I new EPIC systems.
Service Description: UOS (annual): NOC (annual): Funding Source(s):	This contract provides Pharmacist available to provide qualified regis Pharmacy) on any single day. The Specialized as-needed consulting s order record for each patient, to r Contract Table IV: Rate Schedule f UDC is variable based on utilizatio General Fund	nd Jail Health Services (JHS). s, Pharmacy Technicians, Pharmacy C try Pharmacists and/or Technicians p Consultant Pharmacies Technicians w services are time limited and variable educe the likelihood of adverse drug or various rates per staff.	lerks and Consultant Pharn er each of six (6) pharmacy rould provide expertise in c , depending on the speciali	nacist for use during perio locations and/or areas (e linical pharmacy applicati zed need. An Epic Willow	ods of unusually high patie e.g. ZSFG Outpatient Pharr ons to assist the Departm	nt activity or low staffin nacy; ZSFG Storeroom; Z ent to maintain, enhanc	g due to absenteeism ZSFG Inpatient Pharm e, and the transition t	, retirement, or the ir acy; LHH Pharmacy, E o implementation, ar	nability to acquire o Behavioral Health S nd optimization pha	ualified personnel ervices and Jail He ases of current and	. The Contractor is alth Services I new EPIC systems.
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Service Description: UOS (annual): NOC (annual): Funding Source(s): Selection Type:	This contract provides Pharmacist available to provide qualified regis Pharmacy) on any single day. The Specialized as-needed consulting s order record for each patient, to r Contract Table IV: Rate Schedule f UDC is variable based on utilizatio General Fund RFP 1-2018 Temporary, On-Call, Pl	nd Jail Health Services (JHS). s, Pharmacy Technicians, Pharmacy C try Pharmacists and/or Technicians p Consultant Pharmacies Technicians w services are time limited and variable educe the likelihood of adverse drug or various rates per staff. n of services. harmacy Registry Personnel Services	lerks and Consultant Pharm ere ach of six (6) pharmacy vould provide expertise in c , depending on the speciali interactions, and to increas	nacist for use during perio locations and/or areas (e linical pharmacy applicati zed need. An Epic Willow es patient safety.	ods of unusually high patie e.g. ZSFG Outpatient Pharr ons to assist the Departm certified pharmacist will a	nt activity or low staffin nacy; ZSFG Storeroom; z ent to maintain, enhanc ssist with the Epic- Willo	g due to absenteeism ZSFG Inpatient Pharm e, and the transition t	, retirement, or the ir acy; LHH Pharmacy, E o implementation, ar	nability to acquire o Behavioral Health S nd optimization pha	ualified personnel ervices and Jail He ases of current and	. The Contractor is alth Services I new EPIC systems.

Image: Sec: 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	Div.	Contractor	Current Total Contract Not to	Proposed Total Contract	Change in Total	Current Contract Term	Proposed Contract	Prior Annual	Proposed Annual	Annual	Annual	Requested Action
Specify (in) (in) (in) No. Here No. Her				-	-			Amount without	-	Difference	Difference (%)	·
The spectral of the spectral			Contingency	Contingency				Contingency	Contingency			
The spectral of the spectral	SEHN: 7SEG/I HH/IHS/BHS	By relief	\$ 3,777,908	\$ 3,777,908	<u>د</u> .	01/01/19 - 12/31/21	01/01/19 - 12/31/24	\$ 250.000	\$ 250.000	<u>د</u> .	0.00%	Amendment
Common processly general the screep lay 1, 2015. In human streep lay 1, 2016, in part stree	511111.251 0/2111/5115/5115		\$ 3,77,500	<i>y 3,777,500</i>	Ý	01/01/15 12/51/21	01/01/15 12/01/24	\$ 250,000	\$ 250,000	Ý	0.00%	Anenanen
Interpretation Interpr	Purpose: The requested action	n is the approval of a contract ame	ndment with Rx relief to extend the co	ontract term by three year	s from 01/01/19 - 12/31/	24 (6 years total), and to a	dd a corresponding incr	ease to the Total Cont	ract Amount with Co	ntingency by an an	nount of \$3,300,00	0. The Health
Instrument, so wakes the fact and that is a wake the fact and that optic section of the fact and the fact an												
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monitore stands Based for A and Charles. The site is no even if finding charges includes in a charge or protect is a provide to instand to a protect in a protec	-											-
Discussion Constraint Constra		wever, an analysis of spending has		to Execcu Amount with et	shangeney needs only be			tener, me. due to the t	arrent spending leve	is. Total monthly c	superiores will et	
Discussion Constraint Constra												
Trype Population: Provide Population: Provid Population:						e US Department of Labor,	Bureau of Labor Statist	ics in the Employment	Cost Index for Privat	e Industry Worker	s in Health Services	s occupations. In FY21-
enclosed in control words in contro words in control words in control words i	22, this represents a 2.2% rate	increase over FY20-21. Note: the A	Innual Amount is a projection based o	n the highest prior month.								
Service Decorption: Incruise provides Parametrics, Provides Parametric Marge and Council and Phaneary Carlor generation of the council and Parametric Service Parametrics and Council and Parametric Service Parametric Service Parametrics and Parametrics Parametrint Parametrint Parametrics Parametrics Parametrint Parametrics Pa	Target Population:	Pharmacists, Pharmacy Technician	ns, Pharmacy Clerks and Consultant Ph	narmacists will ensure that	pharmacy related service	es continue uninterrupted	for patients who receiv	e services at the Zucke	erberg San Francisco	General Hospital (Z	SFG), Laguna Hond	da Hospital (LHH),
Billing to grow be sufficient performance. Unit Pharmacy. Data PharmaPharmary. DataPharmacy. Data PharmaPharmaPharmacy. Data PharmaPharmacy.		Behavioral Health Services (BHS) a	ind Jail Health Services (JHS).									
Physical or any urigit day, The Consultant Parameters technicates and proved experts in clinical pharmana; palacitates as the Department to maintain, enhance, and plantmentation, and optimization phases of current and expert Progression. UGS (small): Construction Visa Schelle day and analytic day of the special day erast, and plantmentation. Note that the special day erast, and plantm	Service Description:	This contract provides Pharmacist	s, Pharmacy Technicians, Pharmacy C	lerks and Consultant Pharn	nacist for use during perio	ods of unusually high patie	ent activity or low staffin	g due to absenteeism	, retirement, or the in	hability to acquire of	qualified personnel	. The Contractor is
Bigstellite Series Contract Table 10: First and balance for expansion. For expansion 10: expansion		available to provide qualified regis	stry Pharmacists and/or Technicians p	er each of six (6) pharmacy	/ locations and/or areas (e.g. ZSFG Outpatient Phar	macy; ZSFG Storeroom;	ZSFG Inpatient Pharm	acy; LHH Pharmacy, I	Behavioral Health S	ervices and Jail He	alth Services
Operation Operation <t< td=""><td></td><td>Pharmacy) on any single day. The</td><td>Consultant Pharmacies Technicians w</td><td>ould provide expertise in c</td><td>linical pharmacy applicat</td><td>ions to assist the Departm</td><td>ent to maintain, enhand</td><td>e, and the transition t</td><td>o implementation, a</td><td>nd optimization pha</td><td>ases of current and</td><td>new EPIC systems.</td></t<>		Pharmacy) on any single day. The	Consultant Pharmacies Technicians w	ould provide expertise in c	linical pharmacy applicat	ions to assist the Departm	ent to maintain, enhand	e, and the transition t	o implementation, a	nd optimization pha	ases of current and	new EPIC systems.
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NOC C wanable based on ultration of services. General Linul Statistics Statis Statistin Statistics Statistics Statistics Statistics		order record for each patient, to r	educe the likelihood of adverse drug i	nteractions, and to increas	ses patient safety.							
Function Control Function	UOS (annual):	Contract Table IV: Rate Schedule f	or various rates per staff.									
Stelection projection Pit 2-0213 temporary, Do Call, Pharmacy Registry Personnel Service Traking all equality equations to an anomaly basis, as well as annual activement of delivenishes detailed in the SPT. Proor Annual Annual Difference (No Annual Differe	NOC (annual):	UDC is variable based on utilizatio	n of services.									
Mention The STRIN Pharmacy Administrator will be responsible for tracking all expenditures on anomity basis, as well as annual achivement of deliverables detailed in the RPF. Div. Contractor Contractor Contractor Proposed Total Contract, New Contractor will be responsible for tracking all expenditures on anomity basis, as well as annual achivement of deliverables detailed in the RPF. Proposed Total Contract, New Contractor will be responsible for tracking all expenditures on anomity basis, as well as annual achivement of deliverables detailed in the RPF. String Contractor Contractor Screed (RTR) Anomanit will Contragency Non-Non-Non-Non-Non-Non-Non-Non-Non-Non-	Funding Source(s):											
Div. Contractor Current Total Contract No to SPR002 Proposed Total Contract Amount NTE Amount with Contingency Proposed Total Contract Amount NTE Amount with Contract Amount Proposed Contract Term Proposed Amount Amount Without Amount Difference (%) SPR002 Solant Health, Inc. 5 3.777.908 \$ 3.777.908 \$ 01/01/19-12/31/21 01/01/19-12/31/21 \$ 03.000 \$ 560.000 \$ - 0.000X Amount Difference (%) SPR002 Solant Health, Inc. \$ 3.777.908 \$ 3.777.908 \$ 01/01/19-12/31/21 \$ 01/01/19-12/31/21 \$ 560.000 \$ - 0.000X Amendment Difference (%) SPR002 The requested Action Inthe Bills Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amount with Solant Health, Inc. a beer of the Into Amou												
Image: Normal State Normal State Normal State Normal State Normal State Difference State Difference State SPIN: ZSFG/LHM//IS/BIS Soliant Health, Inc.	Monitoring	The SFHN Pharmacy Administrato	r will be responsible for tracking all ex	penditures on a monthly b	asis, as well as annual ac	hievement of deliverables	detailed in the RFP.					
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Contingency	Div.	Contractor		-	-	Current Contract Term						Requested Action
Service Description Soliant Health, Inc. Soliant Health, Inc. to extend the contract term by three years from 01/01/19 - 12/31/24 Out/01/19 - 12/31/24 Soliant Health, Inc. to extend the contract term by three years from 01/01/19 - 12/31/24 Out/01/19 - 12/31/24 Soliant Health, Inc. to extend the contract term by three years from 01/01/19 - 12/31/24 Out/01/19 - 12/31/24 Soliant Health, Inc. to extend the contract term by three years from 01/01/19 - 12/31/24 Soliant Health, Soliant Health, Soliant Health, Inc. to extend the contract term by three years from 01/01/19 - 12/31/24 Soliant Health Soliant Health Soliant Health, Soliant He					Contract Amount		Term			Difference	Difference (%)	
Purgonage: The equated action is the approval of a contract mendment with Soliant Health, cut to extend the contract term by three years from 01/01/19 - 12/31/24 (6 years tall, and to ad a corresponding increase to the Total Contract Annount with Contingency to mount of 53.00.0000. The Health Services (BSIS) and all Health Services (BSIS) and (Barter Service) and all Health Services (BSIS) and (Barter Service) and all Health Services (BSIS) and (Barter Service) and (Barter Servi			contingency	contingency				contingency	contingency			
Health Commission previously approved this contract on August 6, 2019. This contract provides Pharmacy Registry Temponaly Personnel services for the Zuckerberg San Francisco General Hospital (ZSFG), Laguna Honda Hospital (LHH), Behavioral Health Services (BHS) and Jail Health Se												
Health Commission previously approved this contract on August 6, 2019. This contract provides Pharmacy Registry Temponaly Personnel services for the Zuckerberg San Francisco General Hospital (ZSFG), Laguna Honda Hospital (LHH), Behavioral Health Services (BHS) and Jail Health Se	SFHN: ZSFG/LHH/JHS/BHS	Soliant Health, Inc.	\$ 3,777,908	\$ 3,777,908	\$-	01/01/19 - 12/31/21	01/01/19 - 12/31/24	\$ 360,000	\$ 360,000	\$-	0.00%	Amendment
Health, Inc. is one of four Pharmacy Registry vendors, all selected under RP 1-2018 to expand available pharmacy capacity. Specifically, each of the four vendors provides supplemental Pharmacyts, Pharmacy Technicians, and Pharmacy clerks for use during under those is an insiding due to vacations, respired to based to those four wendors in the sea in an insiding due to vacations. The SFNN Pharmacy Administration conducts monthly reconciliations to manage to this total, i.e. to ensure that the amount of 53,777,908 is collectively not exceeded. The contracts are structured this way to reduce the number of modifications required to adjust for fluctuations in usage between the four vendors. How verds, manalysis of spending has indicated that the Total Contract Not to Exceed Amount with Contingency needs only be increased for two of the vendors, but not for Soliant Health, inc. due to current spending levels. Total monthly expenditures will contingency needs only be increased for two of the vendors, but not for Soliant Health, inc. due to current spending levels. Total monthly expenditures will contingency needs only be increased for two of the vendors, but not for Soliant Health, inc. due to current spending levels. Total monthly expenditures will contingency needs only be increased for two of the vendors, but not for Soliant Health, inc. due to current spending levels. Total monthly expenditures will contingency needs only be increased for two of the vendors, but not for Soliant Health, current spending levels. Total monthly expenditures will contingency needs only be increased for two of the vendors, but not for Soliant Health, inc. due to current spending levels. Total monthly expenditures will contract the total contract is a provision to increase the solary rates and on the USD partner of table of partner of the vendors, but not for Soliant Health, inc. due to current spending levels. Total monthly expenditures on a monthly recordiant expending contract is a valiable to provide contract the USD expending daving		,										
due to oxactions, retirement, or when there is an inability to acquire qualified personnel. Up to now, each of these four Pharmacy Registry vendors has had its own contract with the same maximum amount of total funding with the Total Contract Not to Exceed Amount with Contingency actually being a sinder collective budget amount. The SFHN Pharmacy Administration conducts monthly reconciliations to usange to this total, i.e. to ensure that the amount of \$3,777,908 is collectively not exceeded. The contracts are structured this wore order the number of modifications required to adjust for fluctuations in usage between the four vendors. However, an analysis of spending has indicated that the Total Contract Not to Exceed Amount with Contingency needs only be increased for two of the vendors, but not for Soliant Health, inc. due to current spending levels. Total monthly expenditures will contract with the same maximum amount of total funding with the Total Contract Not to Exceed Amount with Contingency needs only be increased for two of the vendors, but not for Soliant Health, inc. due to current spending levels. Total monthly expenditures will contingency needs only be antereased for two of the vendors, but not for Soliant Health, inc. due to current spending levels. Total monthly reconciliations to access the salary rates annually based on the US Department of Labor, Bureau of Labor Statistics in the Employment Cost Index for Private Industry Workers in Health Services occupations. In F22 2, this represents a 2.2% rate increase over FY20.21. Target Population: Easter Expension and all Health Services (HS) and Lall Health Services of six (G) pharmacy Related services continue uninterrupted for patient schwire crecks at the Zuckerberg San Francisco General Hospital (ZSFG), Laguna Honda Hospital (LHH), Behavioral Health Services and Jail Health	Purpose: The requested action	n is the approval of a contract ame	ndment with Soliant Health, Inc. to ex	tend the contract term by	three years from 01/01/1	9 - 12/31/24 (6 years tota	l), and to add a correspo	onding increase to the	Total Contract Amou	nt with Contingen	cy by an amount of	f\$3,300,000. The
shared collective budget anount. The SFHN Pharmacy Administration conducts monthly reconciliations to manage to this total, i.e. to ensure that the amount of \$3,777,908 is collectively not exceeded. The contracts are structured this way to reduce the number of molifications required to adjust for fluctuations in usage between the four vendors. However, an analysis of spending has indicated that the Total Contract Not to Exceed Amount with Contingency needs only be increased for two of the vendors, but not for Soliant Health, Inc. due to current spending levels. Total monthly expenditures will contract to a provision to increase the salary rates annually based on the US Department of Labor, Bureau of Labor Statistics in the Employment Cost Index for Private Industry Workers in Health Services occupations. In P(2) 22, this represents a 2.2% rate increase over PT20-21. Target Population: Pharmacits, Pharmacy Technicians, Pharmacy Clerks and Consultant Pharmacits will ensure that pharmacy related services continue uninterrupted for patients who receive services at the Zuckerberg San Francisco General Hospital (ZFG), Laguna Honds Hospital (LHH), Behaviral Health Services (PHS) and Jail Health Services are the Jail (DF) and Targe (De) and Jail Platemack (De) pharmacy (Derks and Clinical pharmacy papiloations to Sas State DePartment to maintain, endorementation, and other transition to implementation, and other transition to implementation and other services are the Jail (PHS) and Jail Health Services (PHS) and Jail Health Services (PHS) and Jail Health Services	Purpose: The requested action Health Commission previously	n is the approval of a contract ame approved this contract on August 6	ndment with Soliant Health, Inc. to ex 5, 2019. This contract provides Pharm	tend the contract term by acy Registry Temporary Pe	three years from 01/01/1 ersonnel services for the 2	.9 - 12/31/24 (6 years tota Luckerberg San Francisco (I), and to add a correspo General Hospital (ZSFG),	onding increase to the Laguna Honda Hospit	Total Contract Amou al (LHH), Behavioral H	nt with Contingend lealth Services (BH	cy by an amount of S) and Jail Health S	f \$3,300,000. The ervices (JHS). Soliant
Instructions in usage between the four vendors. However, an analysis of spending has indicated that the Total Contract Not to Exceed Amount with Contingency needs only be increased for two of the vendors, but not for Soliant Health, Inc. due to current spending levels. Total monthly expenditures will continue to be monitored centrally. Reason for Funding Change: The is no overall funding change. Included in each contract is a provision to increase the salary rates annually based on the US Department of Labor, Bureau of Labor Statistics in the Employment Cost Index for Private Industry Workers in Health Services occupations. In F22 (2), this represente a 2,2% rate Increase over F720-21. Target Population: Pharmacists, Pharmacy Clerks and Consultant Pharmacists will ensure that pharmacy related services continue uninterrupted for patients who receive services at the Zuckerberg San Francisco General Hospital (ZSFG), Laguna Honda Hospital (LHH), Behavioral Health Services (BHS) and Jail Health Services (HS) Service Description: This contract provides Pharmacists, Pharmacy Technicians, Pharmacy Clerks and Consultant Pharmacies Tor use during periods of unusually high patient activity or low staffing due to absenteeism, retirement, or the inability to acquife due store services and all Health Services and all Health Services is a private or technical pharmacy locations and private services at the Zuckerberg San Francisco General Hospital (ZSFG), Laguna Honda Hospital (LHH), Service Service as the United united and variable, depending on tesps (locatiant Pharmacy; ZFG Store Health Technical Pharmacy: ErG Statistica Pharmacy: ZFG Store Health Statistica Pharmacy: ErG Statistica Pharmacy: ZFG Store Pharmacy: ZFG Store Pharmacy: ErG Statistica Pharmacy: ErG Store Pharmacy: ErG Statistica Pharmacy: ZFG Store Pharmacy: ErG Statistica Pharmacy: ErG	Purpose: The requested action Health Commission previously Health, Inc. is one of four Pharn	n is the approval of a contract ame approved this contract on August 6 macy Registry vendors, all selected	ndment with Soliant Health, Inc. to ex 5, 2019. This contract provides Pharm under RFP 1-2018 to expand available	tend the contract term by acy Registry Temporary Pe e pharmacy capacity. Spec	three years from 01/01/1 ersonnel services for the 2 ifically, each of the four v	9 - 12/31/24 (6 years tota Zuckerberg San Francisco C endors provides supplem	I), and to add a correspo General Hospital (ZSFG), ental Pharmacists, Phar	onding increase to the Laguna Honda Hospit macy Technicians, and	Total Contract Amou al (LHH), Behavioral H Pharmacy clerks for	nt with Contingend lealth Services (BH use during unusua	cy by an amount of S) and Jail Health S Ily high patient act	f \$3,300,000. The iervices (JHS). Soliant ivity or low staffing
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Div.	Contractor	Current Total Contract Not to	Proposed Total Contract	Change in Total	Current Contract Term	Proposed Contract	Prior Annual	Proposed Annual	Annual	Annual	Requested Action
		Exceed (NTE) Amount with	NTE Amount with	Contract Amount		Term	Amount without	Amount without	Difference	Difference (%)	
		Contingency	Contingency				Contingency	Contingency			
SFHN: BHS	A Better Way	\$ 4,505,767	\$ 9,144,798	\$ 4,639,031	07/01/17 - 12/31/21	07/01/17 - 06/30/23	\$ 1,872,041	\$ 1,986,048	\$ 114,007	6.09%	Amendment
Purpose: The requested action	n is the approval of a contract ame	ndment with A Better Way to extend	the contract term by 18 m	onths from 07/01/17 - 06	/30/23 (for 6 years total), a	and to add a correspond	ing increase to the To	tal Contract Amount	with Contingency	in an amount of \$4	,639,031. The Health
		7 for 5.5 years for a NTE amount of \$4					-				
through Behavioral Health Ser		,	,,								
1											
Reason for Funding Change:	The funding change reflects an ann	ual amount added for each additional	year and partial year of the	e new term. The actual ar	nount spent 07/01/17 - 06	/30/21 was \$4,815,213	and will exceed the o	riginal NTE amount w	ith contingency by	\$309,446 through	12/31/22. The
		4 or half of the annual proposed annu						-		-	
		ings the change from the current con	-				-				
Target Population:	Children, youth and families in SF										
Service Description:	This contract provides services for	r children Youth and Families in the se	rvice categories of Outpati	ent. Early Childhood Men	tal Health, and Therapeuti	c Visitation and Treatme	ent Foster Care servic	es.			
UOS (annual):		208-\$269 per hour for Therapeutic Vis							ement brokerage a	t \$2.7 per minute	(staff hrs.)
				,	·					-	
UDC (annual):	85										
Funding Source(s):	Medi-Cal, Realignment General Fu	und									
Selection Type:	RFP 1-2017, RFP 33-2016										
Monitoring	Annual DPH Business Office monit	toring through Business Office of Con	ract Compliance (BOCC)								