

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
DPH-PHD	Heluna Health (ELC Enhanced Detection --	\$ -	\$ 9,988,091	\$9,988,091		1/1/2021 - 7/31/2023	\$ -	\$ 6,081,138	\$ 6,081,138	100.00%	New
<p>Purpose: The requested action is the approval of a new retroactive contract with Heluna Health for a Total Contract Amount of \$9,988,091. The term of this agreement will be from 1/1/2021 through 7/31/2023 (2 year and 7 months). Heluna Health provides program administration and support services for the SFDPH - Population Health Division COVID Response, to support a broad range of COVID 19 testing and surveillance related activities. Of the proposed annual funding in the amount of \$6,081,138, Heluna Health will receive a 12.8% administrative fee of \$778,386, with the remaining balance of \$5,302,752 going towards programmatic costs. The new agreement exercises the Administrative Chapter 21.42 authority. Funding will provide support under Program Administration modality. The subject request for approval is retroactive due to the competing Contract Office requirements for certification during the past year that resulted in various levels of documentation processes that delayed presenting this contract to the Health Commission.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount of \$9,988,091, which includes the following: (1) \$1,647,972 of CDPH ELC Enhancing Detection State Funds for CY 2021; (2) \$749,714 of CDPH ELC Enhancing Detection State Funds for CY 2022 (11 months); (3) \$4,433,166 of CDPH ELC Enhancing Detection Expansion State Funds for FY 2021-22; (4) \$2,914,374 of CDPH ELC Enhancing Detection Expansion State Funds for FY 2022-23; and (5) \$242,865 of CDPH ELC Enhancing Detection Expansion State Funds for FY 2023-24 (1 month).</p>											
Target Population:	The primary target population for this project will focus on the residents of San Francisco.										
Service Description:	<p>In collaboration with the San Francisco Department of Public Health, Population Health Division COVID Response, Heluna Health will provide Fiscal Administration and Program Management services in support of a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities, including the establishment of modernized public health surveillance systems as well as Resource Management to support these services.</p> <p>Fiscal Administration/Program Management for this program consists of developing and monitoring the budget; managing employee payroll and benefits; managing programmatic expenditures such as invoice payments and travel reimbursements according to the budget plan; executing contractual agreements and maintaining all program documentation as related to this contract.</p> <p>Resource Management will include recruiting, hiring, and orienting new staff; managing employee benefits; monitoring employee training, skill development, and performance evaluations on regular basis, and implementing employee discipline when necessary.</p>										
UOS (annual)	COVID Response ELC Enhancing Detection Month: \$1,647,972/ 12 UOS month = \$137,331 COVID Response ELC Enhancing Detection Expansion Month: \$4,433,166/ 12 UOS month = \$369,430.50										
UDC (annual)	NA										
Funding Source(s):	CDPH State Fund										
Selection Type	SS 21.42										
Monitoring	The contract services will be monitored the SFDPH Program Administrator responsible for the accomplishment of the project.										

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PHD / CHEP	Harm Reduction Coalition	\$2,581,363	\$3,644,630	\$1,063,267	7/1/19 - 12/31/22 (3.5 Years)	7/1/19 - 6/30/23 (4 Years)	\$686,370	\$1,103,089	\$ 416,719	37.78%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Harm Reduction Coalition to increase the Total Contract Amount with Contingency by \$1,063,267 to an amount of \$3,644,630 and to extend the term by six months from 07/01/2019 - 06/30/2023 (4 years) to be aligned with the new funding. The Health Commission previously approved this contract on March 5th, 2019. The proposed increase reflects additional One-Time Mayor's funding to enhance the Drug Overdose Prevention and Education (DOPE) Project for FY21/22 and FY22/23, as well as Cost of Doing Business (CODB) for both of their programs- Harm Reduction Training Institute (HRTI) and the DOPE Project for FY21/22 and FY22/23. This contract provides support for the Harm Reduction Training Institute (HRTI) which provides harm reduction trainings and the Drug Overdose Prevention and Education (DOPE) Project which provides Narcan trainings. The Harm Reduction Coalition is the only approved and exclusive distributor of Naloxone which treats all San Francisco residents who are using opioids (prescription or illicit). This increase will provide continued support under the HIV Prevention modality. The proposed amendment is authorized under a sole source, Administrative Sole Source 21.5(b).</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$3,644,630, or an increase of \$1,063,267 due to the following changes: (1) \$400,000 for FY21/22 and \$600,000 for FY22/23 from One-Time Mayor's General Fund Surplus allocation for the DOPE-SRO Project, or \$1,000,000; (2) an increase of 3% for Cost of Doing Business (CODB) for FY21/22 and FY22/23 totaling \$25,078; and (3) an increase of \$38,189 to the 12% Contingency value to have the Contingency value only applied to current and future years.</p> <p>To Note: The annual amount is increased by a total amount of \$416,719 due to the additional One-Time Mayor's Office General Funds Surplus for FY21/22 in the amount of \$400,000 for the DOPE-SRO Project as well as CODB (Cost of Doing Business) in the amount of \$16,719 for FY21/22.</p>											
<p>Target Population: The Harm Reduction Coalition is funded for two programs:</p> <ol style="list-style-type: none"> 1) The Harm Reduction Training Institute (HRTI) provides large-group harm reduction trainings and individual agency technical assistance to the Department of Public Health (DPH) and Department-funded providers to ensure culturally appropriate and effective engagement strategies for those who work with people who use drugs in San Francisco in an effort to reduce the risk of client overdose and minimize the transmission of HIV and other communicable disease, including Hepatitis C (HCV). These activities build agency and program capacities to improve the citywide system of care, prevention and education to meet client needs through a harm reduction approach. 2) The Drug Overdose Prevention and Education (DOPE) Project; the DOPE Project is the only program eligible to provide Narcan trainings in San Francisco. DOPE will be providing activities that target all San Francisco residents who are using opioids (prescription or illicit) and are at-risk for overdose and at-risk for HIV and other communicable diseases, including Hepatitis C. The primary target population are those whose drug of choice is heroin and other opiate/opioids, the secondary target population are residents of high-needs neighborhoods, such as the Tenderloin, SOMA/6th Street corridor, the Mission District, and the Bayview, the tertiary target population are homeless, those living in shelters, those exiting treatment or jail and those that live in a single room occupancy (SRO) hotels. These activities are completed through individual training and naloxone kit distribution and group overdose prevention trainings. 											

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Service Description:	<p>1. HRTI Group Trainings: Staff will provide training sessions that are delivered on a variety of topics to improve provider capacity by addressing drug use, minimizing harm, understanding social determinants of health and social context of drug use, and engagement strategies.</p> <p>2. HRTI Technical Assistance: Staff will provide remote and in-person technical assistance for organizations (DPH and DPH-funded) to implement harm reduction approaches and best practices, from policies to training staff as well as client engagement strategies.</p> <p>3. DOPE Project Individual Training: Staff will perform one-on-one trainings in overdose prevention, response at community-based sites, including distribution of naloxone kit when appropriate, and follow-up encounters with trained participants, refills of naloxone.</p> <p>4. DOPE Project Group Overdose Prevention Trainings: Staff will perform group overdose prevention and response trainings for at-risk community members for service providers working with at-risk community members.</p> <p>5. DOPE/SRO Project Launch, Project Outreach/Site Recruitment, Project Training, and Technical Assistance/Individual Training: As part of the expansion of the overdose prevention program, HRC will implement an overdose prevention program in Single Room Occupancy (SRO) hotel rooms. This will included the identification, education, recruitment, and follow-up of SROs to participate as well as engaging tenants in overdose and Naloxone trainings.</p>										
UOS (annual)	<p>DOPE Individual Overdose Prevention Training Hours: \$219,166/764=\$286.87 DOPE Group Overdose Prevention Training Hours: \$146,110/94=\$1,554.36 HRTI Group Training Hours: \$90,169/141=\$639.50 HRTI Technical Assistance Hours: \$38,644/141=\$274.07 DOPE/SRO Project Launch Months: \$209,000/12=\$17,416.68 DOPE/SRO Project Outreach/Site Recruitment Months: \$148,500/9=\$16,500 DOPE/SRO Project Training Hours: \$67,800/33=\$2,055 DOPE/SRO Project Technical Assistance/Individual Training Hours: \$183,700/334=\$550</p>										
NOC (annual)	4,231										
Funding	General Fund, CDC Grant, CDC Opt-In Component B Grant, and California Department of Public Health (CDPH)										
Selection Type	Sole Source Administrative Code 21.5(b)										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
PHD / CHEP	San Francisco AIDS Foundation	\$ 3,223,728	\$ 6,300,622	\$3,076,894	7/1/20 - 6/30/21 (1 Year)	7/1/20 - 6/30/22 (2 Years)	\$ 2,878,329	\$ 3,055,619	\$ 177,290	5.80%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco AIDS Foundation to increase the Total Contract Amount with Contingency by \$3,076,894 to an amount of \$6,300,622, and to extend the term by one year from 7/1/2020 - 6/30/2022 (2 years). The Health Commission previously approved this contract on September 1st, 2020. While this is a new contract, it is for continued services pending the outcome of a Request for Proposal (RFP) that has been delayed due to COVID 19. This contract provides HIV Prevention Services for gay men and other MSM (G/MSM), TFMSM who live in San Francisco. These services are authorized under the Administrative Sole Source Chapter 21.42 authority. Additional funding will continue to support services under the category of HIV Testing, HERR (HIV Risk Reduction), and Special Projects: African American MSM and MSM modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,300,622, or an increase of \$3,076,894 due to the following changes: (1) a General Fund increase in the amount of \$3,053,619 for FY21/22; (2) a one-time CDC amount of \$2,000 for FY21/22; and (3) An increase in the amount of \$21,275 in the 12% Contingency. Previous Contingency Amount was \$345,399 and the current Contingency Amount is \$366,674.</p> <p>To Note: The annual amount is increased by a total amount of \$177,290 due to CODB (Cost of Doing Business) in the amount of 175,290 for FY21/22 and a One-Time CDC amount of \$2,000 for FY21/22.</p>											

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Target Population:	There are four programs supported by this contract, 1) HIV Testing: target population for HIV Testing are wide range of gay men and other MSM, IDUs, and TFSM through our HIV testing sites strategically located in the city's two primary HIV epicenters, the Castro and Tenderloin, 2) Health Education for gay men and other MSM (G/MSM) who reside in San Francisco and use methamphetamine and other substances, 3) African American Prevention Initiative focused on the needs of African-American gay men and other MSM (G/MSM) who reside in San Francisco, with a focus on the Tenderloin and Castro neighborhoods, and 4) Prevention Program for HIV positive persons including the Shanti LIFE Program and Case Management for gay men and other MSM (G/MSM) who reside in San Francisco and use methamphetamine and other substances.										
Service Description	<p>HIV Testing/HIV Mobile Testing: Activities include HIV Testing.</p> <p>Recruitment & Linkages: These activities provides community outreach activities to reach the targeted communities in high risk situations to increase their knowledge, access and utilization of HIV CTL (Counseling, Testing, & Linkages), prevention, and HIV care services.</p> <p>Events: These services provides for prevention activities, events, to specifically target the communities affected by HIV.</p> <p>Groups: Group sessions that consist of a series of workshops, groups, or meetings that introduce HIV issues and link them to other life issues not as easily or immediately understood as relating to HIV.</p> <p>Individual Risk Reduction Counseling: Individual intensive session that focuses on information about HIV (e.g., transmission, behavior change), motivational activities, skills-building, self-esteem issues, social support, and/or community building.</p> <p>Prevention Case Management/Risk Reduction: These activities are to provide a structured one-on-one intervention for transgenders in high-risk situations.</p> <p>Social Marketing: Monthly Campaigns that provide HIV awareness and information to targeted communities.</p> <p>Condom Distribution: Monthly distribution of condoms.</p> <p>Training: Training activities that provide data and information that will enhance methods to engage the targeted communities.</p> <p>Outreach: These services are provided to specifically target the communities affected by HIV.</p>										
UOS (annual):	HIV Tests: \$1,283,454/10,890=\$117.86 HIV Mobile Tests: \$101,755/960=\$105.99 Recruitment & Linkage Hours: \$139,762/1,095=\$127.64 Events: \$268,539/58=\$4,629.98 Group Session Hours: \$626,038/1,909=\$327.94 Individual Risk Reduction Counseling Hours: \$137,103/649=\$211.25 Preventive Case Management Hours: \$328,563/2,039=\$161.14 Social Marketing Months: \$73,322/12=\$6,110.17 Condom Distribution Months: \$17,855/12=\$1,487.92 Training Hours: \$9,344/24=\$389.33 Outreach Hours: \$69,884/240=\$291.18										
NOC (annual)	29,185										
Funding Source(s):	General Fund & CDC										
Selection Type:	Administrative Sole Source Chapter 21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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PHD / CHEP	The Board of Trustees of the Glide Foundation formerly known as the Glide Foundation	\$4,857,000	\$5,044,856	\$187,856	1/1/16 - 9/30/22 (6.75 Years)	1/1/6 - 12/31/22 (7 Years)	\$894,307	\$904,356	\$ 10,049	1.11%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Board of Trustees of the Glide Foundation (formerly known as Glide Foundation) to increase the Total Contract Amount with Contingency to an amount of \$5,044,856 and at the same time to extend and realign the contract term as follows: 01/01/16 - 12/31/22 (7 years). The Health Commission previously approved this contract on December 1st, 2020. This contract provides support to HCV Linkage to Care and harm reduction programs, community outreach and case management in the Tenderloin District for Law Enforcement Assisted Diversion Program (LEAD SF), and syringe disposal services at the San Francisco Public Library - Main branch. The services are authorized under RFP 30-2015. Additional funding will continue to support services under the HCV Linkage to Care and Outreach and Linkage to Care modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$5,044,546, or an increase of \$187,856 due to the following changes: (1) A decrease in Cost of Doing Business (CODB) for FY20/21 in the amount of \$5,408; (2) A Cost of Doing Business (CODB) increase for FY21/22 in the amount of \$10,049; (3) CDC funding for calendar year 2022 in the amount of \$200,000; and (4) A decrease of \$16,785 in Contingency value applied only to current and future years. Previous Contingency Amount was \$159,808 and current Contingency Amount is \$143,023.</p> <p>To Note: The annual amount is increase by \$10,049 to reflect the CODB (Cost of Doing Business) for FY21/22 for the continued support of HCV Linkage to Care programs.</p>											
Target Population:	HIV/HCV services have a focus on men who have sex with men, African-Americans, Latinos, trans and cis gender women, people who inject drugs and are experiencing homelessness in the Tenderloin, South of Market, and Mission Districts of San Francisco. Additionally, the program provides syringe disposal visits to the San Francisco Library for risk populations who are injection drug-users. While the LEAD program will be transitioning to support general low threshold case management services to individuals experiencing homelessness.										
Service Description:	<p>HIV/HCV Linkage to Care: Staff will provide a spectrum of HIV/HCV services from outreach to those of unknown status in the community, to those requiring case management while on treatment. Recruitment and/or Linkage to Care services in the community are provided through street-based outreach and activities in SRO hotels, methadone programs, city shelters and treatment programs to provide HCV Screening Tests. Services also include HCV Enhanced OPT-IN Recruitment and/or Linkage to Care and HCV Intensive Case Management as well as HCV Education and Support Groups with a focus in the Tenderloin, South of Market, and Mission District. In addition, staff will provide basic supplies (including socks, snacks, hygiene kits, water, safer sex, and harm reduction supplies) to clients encountered during mobile outreach.</p> <p>LEAD SF: Staff will provide Community Outreach; Advocacy, Linkage to Care and Referrals; and Comprehensive Case Management services to individuals who are exiting the criminal justice system, experiencing homelessness, or housed in a Shelter in Place Hotel. Service will include gender specific and responsive care.</p> <p>Syringe Disposal: Staff will perform safe syringe disposal duties by maintaining bio-containers at the San Francisco Library's main branch for the provision of targeting behavioral risk populations who are injection drug users.</p>										

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UOS (annual)	HCV Screening Tests: \$96,260/781=\$123.25 HCV Recruitment and/or Linkage Efforts Hours: \$208,572/1,695=\$123.05 HCV Education and Support Groups Hours: \$1,925/16=\$120.31 OPT-IN HIV/HCV Intensive Case Management Hours: \$79,152/160=\$494.70 OPT-IN HIV/HCV Enhanced Recruitment and Linkage Efforts Hours: \$56,109/300=\$187.03 OPT-IN Supply Provision: \$64,739/1,200=\$53.95 LEAD SF Community Outreach Contact Hours: \$191,904/4,800=\$39.98 LEAD SF Advocacy, Linkage to Care and Referrals: \$153,561/3,840=\$39.99 LEAD SF Comprehensive Case Management Hours: \$38,380/384=\$99.95 Syringe Disposal Events: \$13,754/96=\$143.27										
NOC (annual)	3,588										
Funding	General Fund, CDC OPT-IN Grant, LEAD SF State Grant, and Work Order from San Francisco Library										
Selection Type	RFP 30-2015 HIV Informed Hepatitis C Screening and Linkage to Care										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
PHD/ CHEP	San Francisco AIDS Foundation	\$35,608,159	\$42,611,531	\$7,003,372	7/1/16 - 6/30/26 (10 Years)	7/1/16 - 6/30/26 (10 Years)	\$4,286,328	\$4,499,202	\$ 212,874	4.73%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco AIDS Foundation to increase the Total Contract Amount with Contingency to reflect \$42,611,531. The term of 07/01/2016 - 06/30/2026 (10 years) will remain unchanged. The Health Commission previously approved this contract on March 3rd, 2020. Originally, this contract was to be presented to the Board of Supervisors for FY20/21, but was delayed due to COVID. The Board of Supervisors previously approved the contract on April 9th, 2019, but it has changed since then. It is being presented to Health Commission at this time in order to present it to the Board of Supervisors with the updated funding levels. The increase in this contract not only reflects primarily the addition of Board of Supervisors Addback General Fund to enhance and support the Syringe Access and Disposal services to address encampment services, but also the Cost of Doing Business (CODB) for FY21/22. This contract provides direct support to Syringe Access and Disposal Services and includes services by the Homeless Youth Alliance (HYA) and the Harm Reduction Center. The proposed amendment exercises the options authorized under RFP 3-2016. Additional funding will continue to support the Syringe Program modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$42,611,531, or an increase of \$7,003,372 due to the following changes: (1) Board of Supervisors Addback General Fund of \$805,500 annually for 6 years, or \$4,833,000; (2) Work Order funding from the San Francisco War Memorial in the amount of \$6,937 annually for 6 years, or \$41,622; (3) the increase of Cost of Doing Business for FY21/22 in the amount of \$257,874 for 6 years, or \$1,547,244; and (4) an additional amount of \$581,506 to the 12% Contingency value applied for FY21/22 thru FY25/26. The previous Contingency Amount was \$2,118,015 and the current Contingency Amount is \$2,699,521.</p> <p>To Note: The increased annual amount of \$212,874 reflect an additional \$6,937 Work Order from the War Memorial, an increase of \$205,938 is for the 3% Cost of Doing Business (CODB), and a decrease of \$45,000 for a one-time additional funding for FY20/21.</p>											

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Target Population:	The primary target population are San Francisco residents who inject drugs, including homeless, active drug users, formerly incarcerated, and/or those that are struggling with mental health challenges for the following sub-populations: males who have sex with males, youth, females, transgender persons, and males who have sex with females. Services provided by the Homeless Youth Alliance (HYA) targets young adults ages 13-29 who are homeless in the Haight and those that are female-identified intravenous drugs users in the Mission. Services provided at the Harm Reduction Center targets intravenous drug users throughout San Francisco. These efforts focus on the reduction in the likelihood of syringe sharing and the risk of HIV transmission.										
Service Description:	<p>Syringe Access and Disposal Services: The San Francisco AIDS Foundation (SFAF) is the lead agency on the Syringe Access Collaborative (SAC) with subcontractors Glide, Drug Users Union, St. James Infirmary and the Homeless Youth Alliance and is funded to coordinate all efforts of syringe access activities. Direct client services will provide sterile injection equipment to clients, distribution of syringe disposal supplies, health education on subjects such as safer injection practices and overdose prevention, referral and linkage to care and case management, including HIV/HCV testing and referrals to treatments and other ancillary services, as well as training and coordination of disposal services through sub-contractors and the San Francisco Department of Public Health Rapid Response Clean Team, collection of disposed needles on-site and City-wide syringe sweep events that focus on hot spots (i.e., locations where there has been a historic improper discarding of syringes, etc.) and respond to request of increase sweeps in specific areas as needed including encampments services.</p> <p>Program Coordination/Bulk Purchasing: As the lead agency, SFAF is charged with purchasing and distributing syringes and safer injection equipment to all agencies participating in the SAC.</p> <p>Homeless Youth Alliance Wrap Around and Disposal (HYA): Specific funding is provided to HYA to recruit, engage and refer homeless youth who use drugs and participate in the syringe access services.</p> <p>Harm Reduction Center: Specific funding is provided to maintain a drop-in center which allows clients access to services without appointment, such as engagement in HIV/HCV testing, referrals, and linkage to care including PrEP as well as crisis intervention services, education on overdose prevention, vein care, and harm reduction counseling. Sterile syringes, safer injection supplies as well as disposal services are also available at the site.</p> <p>War Memorial - Syringe Access Services: Staff will perform syringe access services, including access to safe and sterile syringes and safer injection supplies as well as disposal services.</p>										
UOS (annual)	Syringe Access and Disposal Services Event Hours: \$2,309,127/12,447=\$185.52 Program Coord/Bulk Purchasing Months: \$910,338/12=\$75,861.50 HYA Wrap Around & Disposal Services Event Months: \$180,075/12=\$15,006.25 Harm Reduction Center - Syringe Access Services Hours: \$1,092,725/4,438=\$246.22 War Memorial - Syringe Disposal Services Hours: \$6,937/78=\$88.94										
NOC (annual)	100,941										
Funding	General Fund, CDC Grant, and Work Order										
Selection Type	RFP 3-2016 HIV Prevention Citywide Syringe Access and Disposal										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
DPH/ BHS	Crestwood Behavioral Health	\$77,280,000	\$203,909,974	\$126,629,974	7/1/18-6/30/23	7/1/18-6/20/28	\$19,630,772	\$19,630,772	\$ -	100.00%	

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<p>Purpose: The requested action is the approval of a contract amendment with Crestwood Behavioral Health to extend the term of this contract by five years for a total of ten years, and to increase the total funding accordingly. The services are authorized under RFP 30-2017 Locked Licensed Facility, Skilled Nursing Facility (SNF) and Mental Health Rehabilitation Center (MHRC). Additional funding will continue to support Locked, long-term care services.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount of \$203,909,974 or an increase of \$126,629,974. The increased funds support the 5 year extension. Increasing the term of the contract by 5 years, adds an annual budget of \$19,630,772 X 5 years = \$90,509,354 (minus \$7,644,506 from remaining 22-23 contract amount), plus a contingency adjustment resulting in an additional \$16,489,848 for a total increase of 126,629,974.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$203,909,974, which include the following: (1) \$14,542,400 of Mental Health Long Term Care Realignment Funds for FY 2021; (2) \$2,425,200 of Prop C Funds for CY 2022; (3) \$1,558,048 of Mental Health Bed & Facilities Locked Sub Acute Funds, (4) \$1,105,104 Mental Health Bed & Facilities Psych SNF and 16,489,948 for the 12% Contingency value amount.</p>											
Target Population:	Locked, Long-Term care beds in a Skilled Nursing Facility providing Behavioral, psychiatric, and medical care to San Francisco adults and/or older adults.										
Service Description:	Behavioral Health San Francisco residents admitted directly from acute medical and psychiatric inpatient units and jail. San Francisco Residents admitted to the facilities recognized as a Skilled Nursing Facility (SNF) will be 18 years and older and meet behavioral and medical criteria and are Presenting a combination of medical and behavioral issues. Helios Idylwood can admit clients diagnosed with dementia.										
UOS (annual)	70,601 bed days										
UDC (annual)	275 beds days										
Funding	General Fund and Prop C										
Selection Type	RFP 30-2017 Locked Licensed Facility, Skilled Nursing Facility (SNF) and Mental Health Rehabilitation Center (MHRC)										
Monitoring	The contract services will be monitored by the Department as required. The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the project.										
DPH-PHD	Heluna Health (COVID-19 Vaccination Services)	\$ -	\$ 5,040,000	\$5,040,000	--	8/1/2021 - 6/30/2024	\$ -	\$ 980,000	\$ 980,000	100.00%	New, Continuing Services
<p>Purpose: The requested action is the approval of a new contract with Heluna Health for a Total Contract Amount with Contingency of \$5,040,000. The term of this agreement will be from 8/1/2021 through 6/30/2024 (2 years and 11 months). Heluna Health provides program administration and support services for the SFDPH - Population Health Division COVID Response, to support a broad range of COVID 19 immunization services and related activities. Of the proposed annual funding in the amount of \$980,000, Heluna Health will receive a 12.8% administrative fee of \$125,440 with the remaining balance of \$854,560 going towards programmatic costs. The new agreement is authorized under RFQ 3-2020. Funding will provide support under Program Administration modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$5,040,000, which include the following: (1) \$980,000 of CDPH State Funds for FY 2021-22 (11 months); (2) \$1,760,000 of CDPH State Funds for FY 2022-23; (3) \$1,760,000 of CDPH State Funds for FY 2023-24; (4) \$540,000 for the 12% Contingency value amount.</p>											

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Target Population:	The primary target population for this project will focus on the residents of San Francisco.										
Service Description:	<p>In collaboration with the San Francisco Department of Public Health, Population Health Division COVID Response, Heluna Health will provide Fiscal Administration and Program Management services in support of a broad range of COVID-19/SARS-CoV-2 immunization services and related activities focusing on COVID-19 vaccine equity, improving vaccine access, improving vaccine confidence, and understanding and addressing disparities in immunization rates across San Francisco as well as Resource Management to support these services.</p> <p>Fiscal Administration/Program Management for this program consists of developing and monitoring the budget; managing employee payroll and benefits; managing programmatic expenditures such as invoice payments and travel reimbursements according to the budget plan; executing contractual agreements and maintaining all program documentation as related to this contract.</p> <p>Resource Management will include recruiting, hiring, and orienting new staff; managing employee benefits; monitoring employee training, skill development, and performance evaluations on regular basis, and implementing employee discipline when necessary.</p>										
UOS (annual)	COVID Vaccination Services Month: \$980,000 / 12 UOS month = \$81,666.67										
UDC (annual)	NA										
Funding	CDPH State Fund										
Selection Type	RFQ 3-2020 (mini RFP)										
Monitoring	The contract services will be monitored by the Department as required. The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the project.										
DPH-PHD	Baker Places, Inc. (Ferguson)	\$ -	\$ 3,658,739			7/1/2021 - 6/30/2023	\$ 1,553,726	\$ 1,609,227	\$ 55,501	N/A	New Original Agreement (to continue existing)
Purpose:	The requested action is the approval of a new agreement for existing services with Baker Places. The Total Contract Amount with Contingency requested is \$3,658,739 with a term from 07/01/2021 through 6/30/2023, for a total of 2 years. This contract provides a supported housing program, that aims to reduce BHS clients' inpatient and crisis service utilization by successfully providing stable, permanent housing, supported by mental health services, substance treatment and case management, within a social rehabilitation framework. The Baker-Ferguson contract was previously part of DPH's former Housing and Urban Health (HUH) section. When HUH went to the newly created Homelessness and Supportive Housing Department, all of the HUH funding for the Baker Places programs came to BHS (as General Fund dollars) to keep the funding and programs connected to the other Baker programs managed by BHS. The proposed new agreement is authorized under Sole Source Administrative Code 21.42 and will be bid out within the next two years.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,658,739, which includes (1) an annual amount of \$1,609,227 for FY21/22 and \$ \$1,657,504 for FY22/23 reflects an increase of \$48,277 on CODB. (2) an amount of \$392,008 which is the 12% Contingency value amount applied for FY21/22 and FY22/23. For comparison purposes, the prior year annual funding is provided although these two years reflect spending under different contracts. The change in annual funding is due to the 3% CODB and 21-22 MCO.										
Target Population:	The target population for this program is defined as adult residents of San Francisco with HIV/AIDS and disabling physical, HIV, substance use, and mental health problems who have very low incomes, and are uninsured or underinsured.										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Service Description:	Ferguson Place program aims to reduce the impact of chemical dependency in the population of persons with HIV/AIDS who also struggle with substance use and mental health problems, by successfully implementing a 90-day, structured, residential treatment program based on a psychosocial rehabilitation model. BSLP (Baker Supported Living Program), a stable, supported housing program, aims to reduce BHS clients’ inpatient and crisis service utilization by successfully providing stable, permanent housing, supported by mental health services and case management, within a social rehabilitation framework. The milieu will consist of a structured environment, which promotes the development of independent, social, survival skill and community support systems.										
UOS (annual)	\$192.91 cost per unit x 3700 bed day = \$711,195 \$58.42 - \$65.95 cost per unit x 13,771 client day=\$ 889,479										
NOC (annual)	75 Bed Day 85 Client Day										
Funding	County General Fund										
Selection Type	SS 21.42										
Monitoring	The contract services will be monitored by BOCC annually										
PHD/Food Security	San Francisco Public Health Foundation (SFPHF)	\$ -	\$ 9,572,323	\$ 9,572,323	--	7/1/2021 - 7/31/2024	\$ -	\$ 4,816,317	\$ 4,816,317	100.00%	New, Continuing Services
Purpose:	The requested action is the approval of a new contract agreement with the San Francisco Public Health Foundation for a Total Contract Amount with Contingency of \$9,572,323. The term of this contract will be from 7/1/2021 through 7/31/24, for a total of 3 years and 1 month. While this is a new contract, this is a continuing PHD Food Security Program service and was previously solicited under RFQ 22-2013. San Francisco Public Health Foundation is the successful applicant in the “Mini RFP” process as a result of the RFQ 3-2020 solicitation process. Funding is allocated under the Program Administration modality. Of the \$4,816,317 in annual funding, San Francisco Public Health Foundation will receive a 10% administrative fee of \$481,632, with the balance of \$4,334,685 going towards programmatic costs.										
Reason for Funding Change:	The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,572,323, which include the following: (1) \$1,500,000 of Dream Keepers Initiative (DKI) for FY 21-22; (2) \$700,000 of one-time Sugary Drinks Distribution Tax (SDDT) funds for FY 21-22; (3) \$185,317 of SDDT carryover funds from FY 20-21; (4) \$191,000 of one-time addback funds for FY 21-22; (5) \$125,000 of CDC-RFA grant for FY 21-22; (6) \$1,425,000 of General Fund for FY 21-22 thru FY 23-24, or \$475,000 annually; (7) \$3,640,000 of SDDT, or \$1,640,000 for FY 21-22 and \$1,000,000 annually for FY 22-23 and FY 23-24; (8) \$780,400 of CDC-CHW grant for three years, or \$250,000 for FY 21-22 / \$260,000 for FY 22-23 / \$270,00 in FY 23-24; (9) \$1,025,606 for the 12% Contingency value amount.										
Target Population:	The Target Population are San Franciscans impacted by food insecurity, health disparities and diet sensitive diseases. Food insecurity refers to a lack of available financial resources for food at the household level.										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Service Description:	<p>The goal of the Food Security Program is to provide San Franciscans who are at high risk for food insecurity, access to enough nutritious, culturally acceptable foods for an active, and healthy life in San Francisco. The San Francisco Public Health Foundation will provide program administrative services by funding and supporting subcontractor and consultants to implement initiatives and work related to the goals of these efforts. The following are the services that will be provided through this contract:</p> <p>Program Administration and Subcontract Management Services: Ensuring compliance and adherence from Community-based Organizations to City and County policy and procedures; program administration and management of awarded funds ensuring that agencies have Generally Accepted Accounting Principles (GAAP); issuing and processing RFPs and RFQs and capacity building support to subcontractors; project implementation and coordination of program objectives and goals for all subcontractors selected thru the RFP and/or the RFQ; managing and monitoring performance making certain that all adhere with the agreed standards and protocols.</p> <p>Summary Report Services: Preparing and submitting mid-year and final report on the deliverables of the subcontractors.</p>										
UOS (annual):	<p>Program Administration Services: \$481,632/12 (administrative fee, mid-year report and final report x 12 months = 12) = \$40,136 Subcontract Management Services (and payment to subcontractors): \$4,334,685/264 (22 Subcontractors x 12 months = 264) = \$16,419.27</p>										
UDC (annual):	N/A										
Funding	Dream Keeper Initiative (DKI); Sugary Drinks Distribution Tax (SDDT); General Fund; Federal CDC grants										
Selection Type:	RFQ 3-2020 (mini RFP)										
Monitoring:	The contract services will be monitored by the Department as required. The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of										