Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: Human Services Agency

☑ **Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.

☑ **Proposed Efficiency/Reduction Savings Loaded in BPMS** via **Target Reports:** Completed "Form 1B: Target Proposal"

☑ **Department Budget Summary:** Completed "Form 1C: Department Budget Summary" Submission includes copy of report 15.50.012.

☑ **IDS Detail:** Completed "Form 1D: IDS Detail."

☑ **Revenue Report:** Completed "Form 2A: Revenue Report."

☑ **Fees & Fines:** Completed "Form 2B: Fees & Fines."

☐ **Cost Recovery:** Completed "Form 2C: Cost Recovery."

☑ **Expenditure Changes:** Completed "Form 3A: Expenditure Changes."

☑ **Position Changes:** Completed "Form 3B: Position Changes."

☑ **Layoffs :** Completed "Form 3C: Position Reductions Resulting in Layoffs."

☑ **Contingency Reductions:** Completed "Form 3D: Contingency Reductions."

☑ **Equipment & Fleet Requests:** Completed "Form 4A: New General Fund Equipment"; "Form 4B: Fleet".

☑ **Minimum Compensation Ordinance:** The effects of the MCO in contracting have been considered as

☑ **Proposition J Description, Summary, City Cost, Contract Cost**: Required for all existing or new Prop Js.

☑ **Interdepartmental Services Balancing:** Included Excel download of 15.20.012 3.b.2 IDS balancing report

☑ **Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect any

☑ **New Legislation:**

☐ Included draft legislation that department would like to submit with the budget; or,

☑ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by

☑ **Other Requests:** Submitted requests for the following items (through separate forms), if applicable:

☑ COIT

☑ Capital

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

Full Name: __Emily Gerth Gibbs_____

Signature: _____

BUDGET FORM 1A: Summary of Major Changes

HUMAN SERVICES AGENCY

Major Changes	Department Response to Major Changes	**Equity Lens:** Explain what populations are benefited by these changes and how they are benefited. How will the department know those were successful?	**Equity Lens:** Explain what populations are negatively impacted by these changes and how they are impacted. Describe what strategies your Department recommends to mitigate any potential adverse impacts.
1. SUMMARY. What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal, and how the department proposes to fund each significant change (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in Position section below.	Major changes loaded are: - Significant updates to revenues in line with current year State funding allocations and projected changes in allocations based on the Governor's Proposed budget. These include significant growth in Medi-Cal and CalFresh (food stamps) funding, in line with current and projected caseload growth in response to the economic downturn, and restoration of 2011 Realignment revenues close to pre-pandemic amounts based on the State's projections. - $7.2 M in General Fund savings in Aid from the base FY21-22 proposal largely due to slower than anticipated growth in the CAAP and CalWORKs caseloads in FY20-21 and a lower COLA adjustment (1.5% instead of 3%) in line with the Governor's budget. Savings of $3.0 M in Aid in FY22-23 as a result of the slower growth in caseloads and in anticipation of an economic recovery, offset by significant growth in the IHSS maintenance of effort ($11.1 M) due to inflation and the wage increases spelled out in the minimum compensation ordinance. - a plan to address the end of the Title IV-E Waiver by increasing staff attrition savings in the Family & Children's Services division, shifting some costs off-budget to draw down a proposed 2011 Realignment Reserve and existing Waiver project, and using additional, one-time federal revenues to offset declines in IV-E revenue. We have estimated the we can re-program Families First Transition Act funding of $5.9 M in FY22-23. These changes result in a General Fund savings of $3 M in FY21-22 relative to the base budget. - Reprogramming a number of line items in the Workforce Development Division one-time in FY21-22 to reflect the slower than anticipated ramp-up of jobs program in the current year and provide additional immediate economic relief and barrier removal to clients in the budget year. - significant investments in its Diversity, Equity, Inclusion and Belonging work to include seven positions, through reassignment and substitution of existing positions from across the agency, and adding annual allocations for training, consulting, and other program expenses for the office. We are separately submitting a request to the Mayor's Office for the continuation of a variety of Feeding Programs developed in response to the pandemic. While we are optimistic that, with the ramping up of vaccinations, the shelter-in-place will ease and the economy will begin to recover, we anticipate a heightened level of need for food support throughout next fiscal year.	As a social services agency whose mission is to promote the well-being, economic security, and social connection of San Francisco's diverse residents through all stages of life, SFHSA is uniquely poised to address issues of inequity and make a positive impact on individuals, families, and communities who call the City home. Comprising the Department of Benefits and Family Support (BFS), the Department of Disability and Aging Services (DAS), and the Office of Early Care and Education (OECE), our Agency has tremendous reach: SFHSA's 2,500 employees and 170 community partners serve more than one in four San Franciscans — most of whom are low-income. The pandemic and economic downturn it has caused have only increased the numbers and needs of the clients we serve. It has also had a disparate impact along racial lines. As such, we are submitting a budget that reflects these persistent high-levels of needs by leveraging State and federal revenues to maintain services despite the City's difficult fiscal situation. Faced with limited opportunities for growth, the budget also includes targeted investments in the DEIB team within HSA. These investments will help build the Agency's capacity to track racial equity across all its efforts. In addition, racial equity is a critical consideration in the City's Covid response and, as we look to the next phase of the response, we will continue to work closely with the Mayor's Office, the Board, and community partners to ensure we are meeting the feeding needs of San Franciscans, with special consideration given to the disparate racial impacts of the pandemic.	The Agency does not propose any service reductions at this time, so no one will be adversely impacted by these changes. The Agency will continue to work to deliver its essential services and provide relief to the pandemic and its economic impacts in a manner that addresses critical issues of racial equity in its services.
2. TARGET. How did the department meet its target? What are the high-level programmatic, operational, or staffing impacts of this proposed reduction?	HSA met its target with increased administrative revenues from CalFresh, Medi-Cal, and IHSS and the truing-up of CalWORKs Stage 1 expenditures in line with current and projected caseload. Because the target was addressed through increased revenues and caseload changes, there are no programmatic, operational, or staffing impacts. In addition to meeting target, HSA returned projected savings in its Aid budget and growth in revenues in 2011 Realignment, both of which had been supported with additional General Fund in the base budget. Some of these savings were already assumed in the 5-year Financial Projection.	We are submitting a budget that fully maintain services despite the City's difficult fiscal situation and that does make targeted DEIB investments. This includes retaining high-levels of investment in workforce programs made in FY20-21 in anticipation of supporting the economic recovery. This proposal thus preserves the City's safety net programs to support San Franciscans -- especially those who are low-income or unemployed -- rather than reducing services and supports the City's goal of an equitable economic recovery.	The Agency does not propose any service reductions at this time, so no one will be adversely impacted by these changes. The Agency will continue to work to deliver its essential services and provide relief to the pandemic and its economic impacts in a manner that addresses critical issues of racial equity in its services.

3. EXPENDITURE CHANGES. What major expenditure changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. What is the overall General Fund impact? Highlight any changes related to major changes/initiatives as noted in the Summary section.	Overall, HSA is proposing a smaller General Fund expenditure budget in FY21-22 (-$13.6 M) than in the base budget and higher expenditures in FY22-23 (+$14.5M). This primarily reflects reductions in FY21-22 (-$8.2 M) to its overall aid budget due to generally lower caseloads than originally projected. This is somewhat offset by an increase in IHSS provider health benefits premiums. There is also a reduction in the transfer to the Department of Homelessness and Supportive Housing (-$1.0 M) because the average CAAP aid expenditure for homeless individuals has risen due to the City's reduced ability to offer shelter in lieu of cash aid. Similarly, in HSA's aid assistance budget, CalWORKs Child Care Stage 1 subsidies have been reduced (-$2M) to align with the caseload. Aid payments in FY22-23 are increased (+$11.4M), relative to base, primarily due to growth in the IHSS Maintenance of Effort and in IHSS provider health benefits premiums. The tranfser to DHSH grows (+$0.7 M) as more CAAP clients access shelter in lieu of cash aid in FY22-23. -HSA proposes to shift its $4.9M of moving-related expenditures for its 170 Otis headquarters from FY21-22 to FY22-23. HSA needs more time to reevaluate its space needs in light of the experience with telecommuting and mobile work. This is offset by inflationary cost increases in non-personnel costs and some investments in DEI/B efforts. The net is a reduction in non-personnel costs in FY21-22 (-$3.5M) and an increase in FY22-23 (+$6.3M). - HSA has increased its overtime and temp salary budget ($1.9 M in salary and fringe, mostly one-time) in its benefits enrollment programs to cover a significant workload in FY21-22 when pandemic-related suspensions of recertification for Medi-Cal are lifted. Within the Workforce Development division, $2.6 M will be repurposed from Jobs Now for one year to fund new economic recovery initiatives. These initiatives will provide direct financial assistance by continuing the expanded Working Families Credit, help bridge the digital divide, and support clients in reducing barriers to reentering the workforce. - HSA's Family and Children's Services (FCS) division continues to face declining revenues from the end of the Title IV-E Waiver. This proposal includes FCS' cost-saving measures, including an increased budgeted attrition to account for holding additional positions vacant and a reduction in contract expenditures to reflect the shifting of costs off-budget to spend down the Waiver authority and proposed 2011 Realignment Reserve. -The Department of Disability and Aging Services (DAS) will administer $1M on a one-time basis in FY21-22 for senior housing subsidies provided by the Mayor's Office of Housing and Community Development through the Dignity Fund. The budget submission also reflects additional expenditures in FY22-23 in line with $3 M in additional Dignity Fund growth. - OECE's budget submission reflects 18 positions funded by the ECE For All funds to administer the new services and updates expenditures in line with projected revenues in PEEF and for child care facilities from developer fees. - Lastly, HSA proposes a number of position substitutions across the Agency, primarily to true-up to current usage. These include the reassignment of multiple positions, with substitutions to appropriate classes in its Human Resources division to augment HSA's Diversity, Equity, Inclusion, and Belonging (DEI/B) team.	HSA is committed to delivering its services with an eye towards racial equity. Some of the key areas to track based on this proposal include: The DEI/B team expansion, which is key to HSA's effort to reflect greater diversity and equity in its staff. HSA intends to implement hiring practices that recruit from diverse candidate pools, and address inequities in staff disciplinary practices as a way to help staff be successful in their roles. These DEIB efforts will also benefit HSA's clients, by better equipping staff for working with a diverse client population. The DEI/B team will operate a DEI/B issues dashboard, and provide a regular platform for staff to express their views on the agency's progress, as methods of measuring DEI/B success. They will also track progress against the Racial Equity Plan. The economic recovery initiatives funded by the Workforce Development Division budget, which will aim to support populations that have been most impacted financially by the pandemic and economic recession. The continued strong investment in the City's workforce supports for HSA's clients will be critical to ensuring an equitable recovery and HSA has robust data tracking for evaluating the success of these efforts. The OECE and DAS, which both have increased expenditures in their non-General Fund sources, have robust plans with community input processes that consider racial equity as part of their investment strategies.	The Agency does not propose any service reductions at this time, so no one will be adversely impacted by these changes. The Agency will continue to work to deliver its essential services and provide relief to the pandemic and its economic impacts in a manner that addresses critical issues of racial equity in its services.
4. REVENUE. What revenue changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 2A Revenue Report).	HSA loaded revenue changes in the General Fund due to projected increases to its revenues for 2011 Realignment ($9.6M), CalFresh ($7.5M), Medi-Cal ($5.0M), IHSS ($4.2 M), Foster Care Aid ($3.0M), and various other state-funded programs in line with current year allocations and the Governor's proposed budget. We updated a number of revenues to reflect current draws based on time studies of our staff activities. We also loaded changes to reflect decreases in CalWORKs aid ($-4.0), Stage 1 Childcare (-$2.4M), and Kin-GAP aid (-$2.0M). We loaded smaller revenue increases associated with increased aid expenditures in Adoptions, while loading decreased revenues associated with reduced interim assistance reimbursements for CAAP clients, and a reduced caseload in IHSS Contract Mode and CAPI. Major changes to non-General Fund revenues reflect the end of several DAS grants and changes in childcare revenue based on projections of developer fees.	The pandemic and the recent economic downturn have exacerbated the hurdles faced by our clients and disproportionately impacted people of color. As a safety net agency, our revenues have increased to reflect this greater need and allow us to preserve services despite the fiscal environment. It is essential we meet clients where they are and continue outreach to ensure we use these resources to reach all San Francisco citizens in an equitable fashion and to provide everyone with access to the benefits to which they are entitled.	The Agency does not propose any service reductions at this time, so no one will be adversely impacted by these changes. The Agency will continue to work to deliver its essential services and provide relief to the pandemic and its economic impacts in a manner that addresses critical issues of racial equity in its services.
5. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change? If so, please submit drafts of legislation along with the budget submission. Or provide a summary of desired legislation and an expected date of submission, if still in progress.	The Office of Early Care and Education is working to become an independent department beginning in FY2021-22. HSA has been in contact with its City Attorney to discuss and develop any legislative changes required by this effort.	Racial equity is a critical consideration in the deployment of the City's new investments in early care and education through the Baby and Families First Fund / ECE for All. Creating a new Department focused on early care and education will elevate these considerations as the City deploys these critical new resources to support children and families and close the achievement gap.	We do not anticipate any negative impacts from the creation of the new Department.
6. PROP J. Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	HSA is submitting a Prop J to continue its security contract. It does not have any new proposals.		

7. TRANSFER OF FUNCTION. Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	The Office of Early Care and Education is working to become an independent department beginning in FY2021-22. Their budget proposal is included in HSA's budget submission but there are ongoing discussions with the City Attorney, Controller's Office and Mayor's Office to create a new, independent department in the FY2021-22 budget. This may necessitate a Transfer of Function of the appropriate positions.		
8. INTERIM EXCEPTIONS. Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.77)? If so, for what reason are is the request being made?	Yes, we are requesting 1-1244 , 3-1823s, 1-1824, and 1-0923 to begin pay period one to facilitate programming of ECE for ALL funding and support the creation of an independent department of early childhood care and education.		
9. FELLOWSHIP PROGRAMS. Did the department apply to any citywide fellowship programs, including San Francisco Fellows, the Fish Fellowship, or the 1249 HR Analyst Trainee Program?	We anticipate applying for a 1249 HR Analyst Trainee. We also have several Willie Brown Fellows currently with the Agency.	The Agency appreciates the opportunity to participate in Citywide fellowship programs that bring new and diverse staff to our Agency.	We do not anticipate any negative impacts from participation in these programs.
10. BUDGET EQUITY. How will your department support advancing racial equity through its services to the community and within your organization, including the goals and actions identified in the Racial Equity Action Plan?	The pandemic and economic downturn it has caused have only increased the numbers and needs of the clients we serve. It has also had a disparate impact along racial lines. As such, we are submitting a budget that reflects these persistent high-levels of needs by leveraging State and federal revenues to maintain services despite the City's difficult fiscal situation and to support equity in the City's recovery. This budget also reflects expected growth in FY22-23 in key areas of local investment in DAS and OECE and those budgets will be implemented following plans developed with community input. Importantly, the FY21-22 proposed budget also makes investments to support implementation of our Racial Equity Action Plan. It grows the DEI/B team to seven FTEs to support implementation and provides ongoing operational resources. HSA will reposition two positions from its Family & Children's Services division, one from its Disability and Aging Services Department, one from its Budget and Fiscal division, and several from within Human Resources to meet this need. The team's planned work includes: • Increasing the diversity of workforce especially in managerial and supervisorial positions and reducing barriers to entry that job candidates face. Potential job applicants will be benefitted because they will have increased opportunities to learn about our positions from active recruitment efforts and existing staff will be better supported in their attempts to promote from within the Agency. The Agency will know our efforts are successful when we see workforce demographics that mirror the clients and communities we serve at all levels of the Agency. Also, we will observe greater upward mobility within the Agency. • Addressing disproportionality and inequities in our disciplinary practices will benefit our workforce and the Agency's ability to more effectively serve clients. The planned changes to addressing employee performance deficiencies and setting clearer expectations will benefit the workforce by reducing the potential for bias and providing additional supports for staff to be successful in their roles. The Agency's service delivery to clients will also be benefitted by staff who are supported, knowledgeable, and equipped to efficiently meet their service needs. Additionally, the Agency's management will be better trained to resolve conflict and support staff to meet our mission and operational needs. We will know if we are successful if we see equitable distribution in the demographics of staff who receive discipline and fewer disciplinary actions overall. • Our proposed new efforts to better engage staff on racial issues will both foster a more inclusive work environment for staff and give staff more skills to work with our diverse client population. The Agency's Phase 1 racial equity work is directly targeted towards our internal workforce, but will ultimately yield better outcomes for staff and clients. This internal work is the foundation for our future efforts to tackle racial equity issues in our relationships and partnerships with the community at large. We will know if we are being successful if we see significant staff participation at racial equity events and improved employee satisfaction in our staff surveys.		

Select a Report	Budget Year	Snapshot	Department						
15.40.001 GFS Target & Non GFS Balance - Dept Detail	2022	Current	HSA						
CY	2021	**Phase CY**	2020-2021	**Phase BY**	2021-2022	**Phase BY+1**	2022-2023	**BY+1**	2023

Department: HSA Human Services Agency **(General Fund Supported)**

		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
ELIMINATION	Transfer Adjustment - Uses	(19,161,319)	952,752	(18,208,567)	(19,161,319)	(689,379)	(19,850,698)
		(19,161,319)	**952,752**	**(18,208,567)**	**(19,161,319)**	**(689,379)**	**(19,850,698)**
EXPENDITURE	Aid Assistance	29,203,812	(3,729,122)	25,474,690	29,203,812	(2,474,122)	26,729,690
	Aid Payments	404,333,225	(8,176,956)	396,156,269	404,333,225	11,440,012	415,773,237
	Capital Outlay	0	0	0	0	0	0
	City Grant Program	110,967,394	513,127	111,480,521	110,967,394	(1,855,353)	109,112,041
	Intrafund Transfers Out	19,161,319	(952,752)	18,208,567	19,161,319	689,379	19,850,698
	Mandatory Fringe Benefits	117,522,692	123,075	117,645,767	118,938,861	43,432	118,982,293
	Materials & Supplies	3,770,312	0	3,770,312	3,770,312	0	3,770,312
	Non-Personnel Services	48,579,384	(3,491,464)	45,087,920	43,679,384	6,308,536	49,987,920
	Other Support/Care of Persons	260,000	755,000	1,015,000	260,000	0	260,000
	Programmatic Projects	680,000	0	680,000	680,000	0	680,000
	Salaries	225,984,784	2,150,233	228,135,017	236,445,826	1,129,779	237,575,605
	Services Of Other Depts	61,441,994	(823,093)	60,618,901	61,441,994	(788,836)	60,653,158
	Transfers Out	0	0	0	0	0	0
		1,021,904,916	**(13,631,952)**	**1,008,272,964**	**1,028,882,127**	**14,492,827**	**1,043,374,954**
REVENUE	Charges for Services	1,447,500	0	1,447,500	1,447,500	0	1,447,500
	Expenditure Recovery	39,375,609	516,824	39,892,433	39,375,609	516,824	39,892,433
	Interest & Investment Income	160,000	(160,000)	0	160,000	(160,000)	0
	Intergovernmental: Federal	291,768,132	17,734,428	309,502,560	290,686,518	21,285,437	311,971,955
	Intergovernmental: State	389,618,799	805,571	390,424,370	398,418,799	5,215,405	403,634,204
	Other Revenues	405,492	(325,492)	80,000	405,492	(325,492)	80,000
	Rents & Concessions	194,000	0	194,000	194,000	0	194,000
		722,969,532	**18,571,331**	**741,540,863**	**730,687,918**	**26,532,174**	**757,220,092**

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General Fund Support - BY Target vs Mayor Proposed

Department Reduction Target	Baseline Target	BY MYR Proposed GFS	Amt Over (Under) Target
(7,328,543)	382,880,868	358,006,128	(24,874,740)

General Fund Support - BY+ 1 Target vs Mayor Proposed

BY+1 Department Reduction Target	BY+1 Baseline Target	BY+1 MYR Proposed GFS	BY+1 Amt Over (Under) Target
(7,328,543)	390,099,693	385,388,889	(4,710,804)

Department: HSA Human Services Agency **(Non GFS Balance)**

		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
ELIMINATION	Transfer Adjustment-Source	(7,029,000)	(1,000,000)	(8,029,000)	(7,029,000)	0	(7,029,000)
		(7,029,000)	**(1,000,000)**	**(8,029,000)**	**(7,029,000)**	**0**	**(7,029,000)**
EXPENDITURE	Aid Assistance	725,650	(453,322)	272,328	725,650	(453,322)	272,328
	City Grant Program	259,168,866	(1,349,303)	257,819,563	255,641,866	6,698,781	262,340,647
	Mandatory Fringe Benefits	1,757,304	679,912	2,437,216	1,743,485	835,298	2,578,783
	Materials & Supplies	70,955	0	70,955	70,955	0	70,955
	Non-Personnel Services	2,231,343	(539,370)	1,691,973	2,231,343	(539,370)	1,691,973
	Programmatic Projects	0	0	0	0	0	0
	Salaries	4,272,059	1,480,185	5,752,244	4,464,012	1,996,089	6,460,101
	Services Of Other Depts	9,444,565	(376,781)	9,067,784	9,444,565	(388,681)	9,055,884
	Unappropriated Rev-Designated	1,793,198	(1,793,198)	0	0	0	0
		279,463,940	**(2,351,877)**	**277,112,063**	**274,321,876**	**8,148,795**	**282,470,671**
GFSUP	GFSUP GENERAL FUND SUPPORT	91,274,027	0	91,274,027	99,234,027	0	99,234,027
		91,274,027	**0**	**91,274,027**	**99,234,027**	**0**	**99,234,027**
REVENUE	Business Taxes	160,140,000	0	160,140,000	160,140,000	0	160,140,000
	Charges for Services	160,579	0	160,579	160,579	0	160,579
	Interest & Investment Income	914,736	0	914,736	914,736	0	914,736
	Intergovernmental: Federal	6,237,363	(53,514)	6,183,849	6,237,363	(53,514)	6,183,849
	Intergovernmental: Other	0	0	0	0	0	0
	Intergovernmental: State	2,540,201	(748,723)	1,791,478	2,540,201	(745,115)	1,795,086
	Other Revenues	9,359,600	(740,600)	8,619,000	5,832,600	1,181,400	7,014,000
	Transfers In	7,029,000	1,000,000	8,029,000	7,029,000	0	7,029,000
	Unappropriated Fund Balance	0	0	0	0	0	0
		186,381,479	**(542,837)**	**185,838,642**	**182,854,479**	**382,771**	**183,237,250**

Non-General Fund Support - Revenue Balance

Revenue Total : 185,838,642

Expenditure Total : 277,112,063

Revenue Surplus(Deficit) : (91,273,421)

Non-General Fund Support - BY +1 Revenue Balance

Revenue Total : 183,237,250

Expenditure Total : 282,470,671

Revenue Surplus(Deficit) : (99,233,421)

HSA Human Services Agency

Authorized Positions	2020-2021 Original Budget	2021-2022 Proposed Budget	Change From 2020-2021	2022-2023 Proposed Budget	Change From 2021-2022
Total Authorized	2,171.97	2,207.49	35.52	2,203.23	(4.26)
Non-Operating Positions (cap/other)	(12.00)	(12.00)		(12.00)	
Net Operating Positions	**2,159.97**	**2,195.49**	**35.52**	**2,191.23**	**(4.26)**

Sources

Business Taxes	273,045,000	160,140,000	(112,905,000)	160,140,000	
Interest & Investment Income	1,074,736	914,736	(160,000)	914,736	
Rents & Concessions	194,000	194,000		194,000	
Intergovernmental: Federal	315,123,707	315,686,409	562,702	321,155,804	5,469,395
Intergovernmental: State	388,995,777	392,215,848	3,220,071	405,872,798	13,656,950
Charges for Services	1,608,079	1,608,079		1,608,079	
Other Revenues	6,238,092	8,699,000	2,460,908	7,094,000	(1,605,000)
Expenditure Recovery	39,949,633	39,892,433	(57,200)	39,892,433	
Transfers In	6,271,102	8,029,000	1,757,898	7,029,000	(1,000,000)
Unappropriated Fund Balance	3,588,367		(3,588,367)		
General Fund Support	376,108,979	358,006,128	(18,102,851)	382,388,889	24,382,761
Sources Total	**1,412,197,472**	**1,285,385,633**	**(126,811,839)**	**1,326,289,739**	**40,904,106**

Uses - Operating Expenditures

Salaries	219,425,405	233,887,261	14,461,856	244,035,706	10,148,445
Mandatory Fringe Benefits	114,461,102	120,082,983	5,621,881	121,561,076	1,478,093
Non-Personnel Services	47,185,430	46,779,893	(405,537)	51,679,893	4,900,000
City Grant Program	501,388,653	369,300,084	(132,088,569)	371,896,196	2,596,112
Aid Assistance	38,831,019	25,747,018	(13,084,001)	27,002,018	1,255,000
Aid Payments	382,794,565	396,156,269	13,361,704	415,773,237	19,616,968
Intrafund Transfers Out	18,850,571	18,208,567	(642,004)	19,850,698	1,642,131
Materials & Supplies	18,841,267	3,841,267	(15,000,000)	3,841,267	
Other Support/Care of Persons	260,000	1,015,000	755,000	260,000	(755,000)
Programmatic Projects	680,000	680,000		680,000	
Services Of Other Depts	69,479,460	69,686,685	207,225	69,709,042	22,357
Uses Total	**1,412,197,472**	**1,285,385,027**	**(126,812,445)**	**1,326,289,133**	**40,904,106**

Uses - Division Description

HSA Admin Support (HSA)	131,229,004	138,617,162	7,388,158	146,409,042	7,791,880
HSA Aging & Adult Svc (DAAS)	435,011,663	409,126,441	(25,885,222)	429,703,184	20,576,743
HSA Early Care & Education	372,767,178	268,059,478	(104,707,700)	271,473,767	3,414,289
HSA Human Services (DHS)	473,189,627	469,581,946	(3,607,681)	478,703,140	9,121,194
Uses by Division Total	**1,412,197,472**	**1,285,385,027**	**(126,812,445)**	**1,326,289,133**	**40,904,106**

BUDGET FORM 1D: IDS Detail
FY 2021-22 and FY 2022-23

Work Order Changes - If any departmental Inter-Departmental Service (IDS) changes are proposed within the mandatory reductions described in Form 1A, please highlight below

Proposed IDS Changes (486XXX) *If recovery changes will impact GF requesting department budgets, please specify that impact in columns B-C	FY 21-22 GF Savings (Please specify GF impact)	FY 22-23 GF Savings (Please specify GF impact)	Partner Department Code	Confirm here that partner department is in agreement:	Please briefly describe justification for the change and the impact on your department
486550	33,200	33,200	**MTA**	Not confirmed	**MTA will no longer send participant for DAS senior employment program; CBO contract adjusted accordingly. MTA Program folks are in agreement, but MTA Budget did not reduce their 581 account.**
486400	32,000	32,000	**DPH**	Confirmed	**Eliminated work order -- DPH will shift budget to HSA for security services at Planned Parenthood; services will continue without a work order billing.**
Proposed IDS Changes (581XXX)	**FY 21-22 GF Savings (Please specify GF impact)**	**FY 22-23 GF Savings (Please specify GF impact)**	**Partner Department Code**	**Confirm here that partner department is in agreement:**	**Please briefly describe justification for the change and the impact on your department**
581890	255,869	255,869	**ADM**	Confirmed	**Work order shifted from Central Management to OECE to reflect the amount that will shift to the independent Early Childhood Department and reduced by 255,869 to reflect portion of 1650 Mission St. rent now coming from First 5.**
581625	855,337	855,337	**HSH**	Confirmed	**Ended work order to replace with a direct grant between HSA and the CBO.**
581625	191,555	191,555	**HSH**	Confirmed	**Reduced work order to align with calculated need.**
581200	26,559	21,535	**CSS**	Confirmed	**Reduced work order due to CSS using a lower job classification for the work order labor.**
581011	388,681	388,681	**MTA**	Confirmed	**Reduced DAS-MTA transporation work order due to drop in demand -- **Please note: Savings is in Dignity Fund, not GF.**
581320	128,872	128,872	**DAT**	Confirmed	**Reduced DAT work order to align with historical spending**

BUDGET FORM 2A: Revenue Report

DEPARTMENT: HSA

Please identify proposed revenue changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2022**

Before Snapshot: **Start of Dept**

After Snapshot: **Current**

GFS Type: Do not select a value.

Filter report on "AAO Title" field to only display "Regular Revenues".

For any proposed changes, provide an explanation in the **"Revenue Description & Explanation of Change"** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Total BY Revenue Variance: 16,511,670.00 | **Total BY+1 Revenue Variance: 26,398,121.00**

Budget System Report 15.30.005 filtered on Regular Revenues

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	FY 2021-22 Start Dept Amt	FY 2021-22 End Dept Amt	FY 2021-22 Var Dept Amt	FY 2022-23 Start BY+1 Dept Amt	FY 2022-23 End BY+1 Dept Amt	FY 2022-23 Var BY+1 Dept Amt	FORMULA Change submitted?	FILL IN Revenue Description & Explanation of Change
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	430490	4300IntInv	430490	Other Investment Income		Unspecified	D01	Regular Revenues	4	On-Going	$160,000	$0	($160,000)	$160,000	$0	($160,000)	YES	Adjusted in line with actuals
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440101	4400IGRFed	440101	Stage 1 Childcare (Fed-Aid)		Unspecified	D01	Regular Revenues	4	On-Going	$13,098,867	$10,674,299	($2,424,568)	$13,098,867	$10,674,299	($2,424,568)	YES	Updated based on Governor's Budget in line with caseload projection
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440102	4400IGRFed	440102	FosterFamHomeLicsing Fed-Admin		Unspecified	D01	Regular Revenues	4	On-Going	$42,440	$22,663	($19,777)	$42,440	$22,663	($19,777)	YES	Adjusted in line with expenditures and timestudy
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440103	4400IGRFed	440103	Adoption Services(Fed-Admin)		Unspecified	D01	Regular Revenues	4	On-Going	$1,534,992	$1,482,424	($52,568)	$1,534,992	$1,482,424	($52,568)	YES	Adjusted in line with expenditures and timestudy
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440105	4400IGRFed	440105	Aps-Csbg Health-RelatdTitleXix		Unspecified	D01	Regular Revenues	4	On-Going	$23,535,308	$25,321,372	$1,786,064	$23,535,308	$26,924,795	$3,389,487	YES	Adjusted in line with expenditures, staff COLAs, and timestudy
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440107	4400IGRFed	440107	Calwin (Fed Admin)		Unspecified	D01	Regular Revenues	4	On-Going	$2,712,176	$2,210,008	($502,168)	$2,712,176	$2,210,008	($502,168)	YES	Adjusted in line with projected allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440110	4400IGRFed	440110	Kin-Gap Adm Fed Share		Unspecified	D01	Regular Revenues	4	On-Going	$275,268	$305,219	$29,951	$275,268	$305,219	$29,951	YES	Adjusted in line with expenditures, staff COLAs, and timestudy
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440121	4400IGRFed	440121	Welfare To Work		Unspecified	D01	Regular Revenues	4	On-Going	$39,755,276	$41,354,581	$1,599,305	$39,755,276	$41,354,581	$1,599,305	YES	Adjusted in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440124	4400IGRFed	440124	Food StampEmp&TrainngFed-Admin		Unspecified	D01	Regular Revenues	4	On-Going	$6,894,911	$6,290,406	($604,505)	$6,894,911	$6,290,406	($604,505)	YES	Adjusted in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440131	4400IGRFed	440131	CalWorks Eligibility		Unspecified	D01	Regular Revenues	4	On-Going	$13,911,767	$14,318,618	$406,851	$13,911,767	$14,318,618	$406,851	YES	Adjusted in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440134	4400IGRFed	440134	Food Stamps(Fed-Admin)		Unspecified	D01	Regular Revenues	4	On-Going	$37,606,356	$40,069,323	$2,462,967	$37,606,356	$40,069,323	$2,462,967	YES	Adjusted in line with expenditures, staff COLAs, and timestudy
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440137	4400IGRFed	440137	Rrp-Rca(Fed-Admin)		Unspecified	D01	Regular Revenues	4	On-Going	$245,083	$245,153	$70	$245,083	$245,153	$70	YES	Adjusted in line with expenditures and timestudy
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440138	4400IGRFed	440138	Foster Care (Fed-Admin)		Unspecified	D01	Regular Revenues	4	On-Going	$2,022,772	$2,362,110	$339,338	$2,022,772	$2,362,110	$339,338	YES	Adjusted in line with expenditures and timestudy
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440139	4400IGRFed	440139	Childrens Services (Fed-Admin)		Unspecified	D01	Regular Revenues	1	One-Time	$1,081,614	$1,342,662	$261,048	$0	$5,966,360	$5,966,360	YES	Adjusted in line with projected Families First Transition Act revenues and claiming
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440139	4400IGRFed	440139	Childrens Services (Fed-Admin)		Unspecified	D01	Regular Revenues	4	On-Going	$18,547,598	$19,496,672	$949,074	$18,547,598	$19,496,672	$949,074	YES	Adjusted in line with expenditures and timestudy
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440145	4400IGRFed	440145	IHSS Admin Hlth-RelatdTitleXix		Unspecified	D01	Regular Revenues	4	On-Going	$21,531,498	$23,139,518	$1,608,020	$21,531,498	$24,742,941	$3,211,443	YES	Adjusted in line with expenditures, staff COLAs, and timestudy
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440148	4400IGRFed	440148	Title Iv-B Child Welfare Svcs		Unspecified	D01	Regular Revenues	4	On-Going	$414,816	$423,444	$8,628	$414,816	$423,444	$8,628	YES	Adjusted in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440150	4400IGRFed	440150	CalStateDeptEd-Stage2ChildCare		Unspecified	D01	Regular Revenues	4	On-Going	$320,054	$0	($320,054)	$320,054	$0	($320,054)	YES	shifted centrally budgeted revenue to OECE
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440150	4400IGRFed	440150	CalStateDeptEd-Stage2ChildCare		Unspecified	D01	Regular Revenues	4	On-Going	$0	$319,610	$319,610	$0	$319,610	$319,610	YES	Shifted centrally budgeted revenue to OECE, and updated based on projection
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440153	4400IGRFed	440153	CalWorks Fraud Incentive-Fed		Unspecified	D01	Regular Revenues	4	On-Going	$386,554	$0	($386,554)	$386,554	$0	($386,554)	YES	One-time revenue
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440154	4400IGRFed	440154	Promoting Safe&Stable Families		Unspecified	D01	Regular Revenues	4	On-Going	$448,113	$566,106	$117,993	$448,113	$566,106	$117,993	YES	Adjusted in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440166	4400IGRFed	440166	Cws Health-Related Title Xix		Unspecified	D01	Regular Revenues	4	On-Going	$7,413,721	$5,191,605	($2,222,116)	$7,413,721	$5,191,605	($2,222,116)	YES	Adjusted in line with expenditures and timestudy

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440201	4400IGRFed	440201	CalWorks (Fed-Aid)		Unspecified	D01	Regular Revenues	4	On-Going	$0	$13,869,411	$13,869,411	$0	$15,551,787	$15,551,787	YES	Shifted fed amount into separate account code and updated based on CalWORKs caseload projection
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440202	4400IGRFed	440202	Foster Care(Fed-Aid)		Unspecified	D01	Regular Revenues	4	On-Going	$9,567,888	$9,329,664	($238,224)	$9,567,888	$9,467,804	($100,084)	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440203	4400IGRFed	440203	Adoptions(Fed-Aid)		Unspecified	D01	Regular Revenues	4	On-Going	$8,072,682	$8,370,244	$297,562	$8,072,682	$8,637,819	$565,137	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440204	4400IGRFed	440204	IHSS Contrct-ModeTitleXixShare		Unspecified	D01	Regular Revenues	4	On-Going	$15,396,451	$14,946,974	($449,477)	$15,396,451	$15,385,201	($11,250)	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440207	4400IGRFed	440207	Refugee(Fed-Aid)		Unspecified	D01	Regular Revenues	4	On-Going	$89,880	$122,859	$32,979	$89,880	$142,392	$52,512	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440210	4400IGRFed	440210	Emerg Assistance-FcAidFedShare		Unspecified	D01	Regular Revenues	4	On-Going	$516,245	$514,373	($1,872)	$516,245	$525,875	$9,630	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440211	4400IGRFed	440211	IHSSPublcAuthrtyTitleXixShare		Unspecified	D01	Regular Revenues	4	On-Going	$41,943,692	$44,175,264	$2,231,572	$41,943,692	$46,107,713	$4,164,021	YES	Adjusted based on projected caseload and proposed increases in health benefits premiums
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440214	4400IGRFed	440214	Kin-Gap Aid Fed Share		Unspecified	D01	Regular Revenues	4	On-Going	$2,532,287	$2,353,926	($178,361)	$2,532,287	$2,424,989	($107,298)	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440220	4400IGRFed	440220	SSI-SspCaapInterimAsstnceReimb		Unspecified	D01	Regular Revenues	4	On-Going	$2,520,471	$2,030,823	($489,648)	$2,520,471	$1,971,819	($548,652)	YES	Updated in line with projections
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440221	4400IGRFed	440221	SSI-SspCapiInterimAsstnceReimb		Unspecified	D01	Regular Revenues	4	On-Going	$20,060	$49,343	$29,283	$20,060	$49,343	$29,283	YES	Updated in line with projections
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	440222	4400IGRFed	440222	Ssa-SSI Foster Care Reimb		Unspecified	D01	Regular Revenues	4	On-Going	$541,634	$507,000	($34,634)	$541,634	$501,348	($40,286)	YES	Updated in line with projections
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	444998	4400IGRFed	444998	Prior Year Federal Revenue Adj		Unspecified	D01	Regular Revenues	4	On-Going	$14,167,855	$13,477,083	($690,772)	$14,167,855	$3,619,725	($10,548,130)	YES	Updated in line with projections
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445102	4450IGRSta	445102	FosterFamHomeLicsing State-Adm		Unspecified	D01	Regular Revenues	4	On-Going	$54,547	$47,893	($6,654)	$54,547	$47,893	($6,654)	YES	Adjusted in line with expenditures
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445107	4450IGRSta	445107	Calwin (State Admin)		Unspecified	D01	Regular Revenues	4	On-Going	$1,003,133	$905,598	($97,535)	$1,003,133	$905,598	($97,535)	YES	Adjusted in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445121	4450IGRSta	445121	Welfare To Work (State-Admin)		Unspecified	D01	Regular Revenues	4	On-Going	$6,693,076	$6,680,157	($12,919)	$6,693,076	$6,680,157	($12,919)	YES	Adjusted in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445128	4450IGRSta	445128	CalWorks Mental Hlth State-Fed		Unspecified	D01	Regular Revenues	4	On-Going	$2,153,990	$2,393,749	$239,759	$2,153,990	$2,393,749	$239,759	YES	Adjusted in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445131	4450IGRSta	445131	CalWorks Eligblity State-Admin		Unspecified	D01	Regular Revenues	4	On-Going	$8,409,736	$8,655,679	$245,943	$8,409,736	$8,655,679	$245,943	YES	Adjusted in line with allocations and Governor's budget
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445134	4450IGRSta	445134	Food Stamps(State-Admin)		Unspecified	D01	Regular Revenues	4	On-Going	$20,575,436	$25,617,168	$5,041,732	$20,575,436	$25,617,168	$5,041,732	YES	Adjusted in line with allocations and Governor's budget which projects continued caseload increase
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445139	4450IGRSta	445139	Childrens Services State-Admin		Unspecified	D01	Regular Revenues	4	On-Going	$3,250,515	$3,774,235	$523,720	$3,250,515	$3,774,235	$80,212	YES	Adjusted in line with allocations and Governor's budget
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445145	4450IGRSta	445145	IHSS Admin (State-Fed)		Unspecified	D01	Regular Revenues	4	On-Going	$17,868,396	$18,723,898	$855,502	$17,868,396	$18,723,898	$855,502	YES	Adjusted in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445150	4450IGRSta	445150	Cal State Dept Of Educ-Stge23		Unspecified	D01	Regular Revenues	4	On-Going	$10,792,483	$0	($10,792,483)	$10,792,483	$0	($10,792,483)	YES	shifted centrally budgeted revenue to OECE
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445150	4450IGRSta	445150	Cal State Dept Of Educ-Stge23		Unspecified	D01	Regular Revenues	4	On-Going	$0	$10,778,910	$10,778,910	$0	$10,778,910	$10,778,910	YES	Shifted centrally budgeted revenue to OECE, and updated based on projection
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445202	4450IGRSta	445202	Foster Care(State-Aid)		Unspecified	D01	Regular Revenues	4	On-Going	$2,155,109	$3,076,748	$921,639	$2,155,109	$3,077,496	$922,387	YES	Adjusted in line with current revenues and projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445204	4450IGRSta	445204	IHSS Contract-Mode StateGfShre		Unspecified	D01	Regular Revenues	4	On-Going	$12,583,811	$12,224,846	($358,965)	$12,583,811	$12,569,167	($14,644)	YES	Adjusted in line with expenditures
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445209	4450IGRSta	445209	Cash AssistPgmForImmigrnts-Rev		Unspecified	D01	Regular Revenues	4	On-Going	$4,202,691	$3,830,087	($372,604)	$4,202,691	$3,862,611	($340,080)	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445211	4450IGRSta	445211	IHSS Public Authrty State Shre		Unspecified	D01	Regular Revenues	4	On-Going	$41,949,176	$43,945,700	$1,996,524	$41,949,176	$45,951,859	$4,002,683	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445214	4450IGRSta	445214	Kin-Gap Aid State Share		Unspecified	D01	Regular Revenues	4	On-Going	$2,516,788	$441,439	($2,075,349)	$2,516,788	$512,125	($2,004,663)	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445299	4450IGRSta	445299	Other State-Publc Asstnce Prog		Unspecified	D01	Regular Revenues	4	On-Going	$1,459,181	$1,465,388	$6,207	$1,459,181	$1,487,338	$28,157	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445301	4450IGRSta	445301	Medi-Cal-Eligiblty Determinatn		Unspecified	D01	Regular Revenues	4	On-Going	$61,367,931	$66,435,995	$5,068,064	$61,367,931	$66,435,995	$5,068,064	YES	Growth in line with current year allocations and Governor's budget
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445512	4450IGRSta	445512	CalWorks Moe Subaccount		Unspecified	D01	Regular Revenues	4	On-Going	$33,537,775	$14,966,449	($18,571,326)	$33,537,775	$16,780,635	($16,757,140)	YES	Shifted fed amount into separate account code and decreased based on caseload projections

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445705	4450IGRSta	445705	Adoptions-Ab 118		Unspecified	D01	Regular Revenues	4	On-Going	$1,131,615	$0	($1,131,615)	$1,131,615	$0	($1,131,615)	YES	Consolidated 2011 Realignment accounts in line with actuals
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445710	4450IGRSta	445710	AdoptnAsstncePrg-Ab118-Abx1 16		Unspecified	D01	Regular Revenues	4	On-Going	$8,193,904	$8,284,942	$91,038	$8,193,904	$8,549,790	$355,886	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445711	4450IGRSta	445711	Child Abuse Prevention-Ab 118		Unspecified	D01	Regular Revenues	4	On-Going	$536,892	$0	($536,892)	$536,892	$0	($536,892)	YES	Consolidated 2011 Realignment accounts in line with actuals
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445715	4450IGRSta	445715	ChildWelfareSvc-Ab118-Abx1 16		Unspecified	D01	Regular Revenues	4	On-Going	$15,802,955	$25,370,500	$9,567,545	$15,802,955	$25,370,500	$9,567,545	YES	Adjusted in line with projection based on Governor's Budget and also to reflect shifts from other Account codes (consolidating in line with actuals)
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445730	4450IGRSta	445730	FostrCareAdmin-Ab 118-Abx1 16		Unspecified	D01	Regular Revenues	4	On-Going	$1,569,287	$0	($1,569,287)	$1,569,287	$0	($1,569,287)	YES	Adjusted in line with projection based on Governor's Budget
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	445735	4450IGRSta	445735	FostrCareAsstnce-Ab118-Abx1 16		Unspecified	D01	Regular Revenues	4	On-Going	$11,819,404	$14,133,162	$2,313,758	$11,819,404	$14,431,082	$2,611,678	YES	Adjusted based on projected caseload
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	448999	4450IGRSta	448999	Other State Grants & Subventns		Unspecified	D01	Regular Revenues	4	On-Going	$2,866,466	$1,547,325	($1,319,141)	$2,866,466	$1,547,325	($1,319,141)	YES	Adjusted based on allocations
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10032355	HS AG PA PG Deposits	1	Deposits	10000	Operating	460128	4600C4Svcs	460128	Admin Fee-Public Guardian		Unspecified	D01	Regular Revenues	4	On-Going	$0	$400,000	$400,000	$0	$400,000	$400,000	YES	Shifted department to facilitate tracking
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	460128	4600C4Svcs	460128	Admin Fee-Public Guardian		Unspecified	D01	Regular Revenues	4	On-Going	$400,000	$0	($400,000)	$400,000	$0	($400,000)	YES	Shifted department to facilitate tracking
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10032355	HS AG PA PG Deposits	1	Deposits	10000	Operating	460129	4600C4Svcs	460129	Atty Fees-Public Guardian		Unspecified	D01	Regular Revenues	4	On-Going	$0	$150,000	$150,000	$0	$150,000	$150,000	YES	Shifted department to facilitate tracking
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	460129	4600C4Svcs	460129	Atty Fees-Public Guardian		Unspecified	D01	Regular Revenues	4	On-Going	$150,000	$0	($150,000)	$150,000	$0	($150,000)	YES	Shifted department to facilitate tracking
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10032355	HS AG PA PG Deposits	1	Deposits	10000	Operating	460131	4600C4Svcs	460131	Bond Fee-Public Guardian		Unspecified	D01	Regular Revenues	4	On-Going	$0	$12,500	$12,500	$0	$12,500	$12,500	YES	Shifted department to facilitate tracking
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	460131	4600C4Svcs	460131	Bond Fee-Public Guardian		Unspecified	D01	Regular Revenues	4	On-Going	$12,500	$0	($12,500)	$12,500	$0	($12,500)	YES	Shifted department to facilitate tracking
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10032355	HS AG PA PG Deposits	1	Deposits	10000	Operating	460133	4600C4Svcs	460133	Admin Fee-Public Administrator		Unspecified	D01	Regular Revenues	4	On-Going	$0	$400,000	$400,000	$0	$400,000	$400,000	YES	Shifted department to facilitate tracking
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	460133	4600C4Svcs	460133	Admin Fee-Public Administrator		Unspecified	D01	Regular Revenues	4	On-Going	$400,000	$0	($400,000)	$400,000	$0	($400,000)	YES	Shifted department to facilitate tracking
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10032355	HS AG PA PG Deposits	1	Deposits	10000	Operating	460134	4600C4Svcs	460134	Atty Fees-Public Administrator		Unspecified	D01	Regular Revenues	4	On-Going	$0	$220,000	$220,000	$0	$220,000	$220,000	YES	Shifted department to facilitate tracking
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	460134	4600C4Svcs	460134	Atty Fees-Public Administrator		Unspecified	D01	Regular Revenues	4	On-Going	$220,000	$0	($220,000)	$220,000	$0	($220,000)	YES	Shifted department to facilitate tracking
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10032355	HS AG PA PG Deposits	1	Deposits	10000	Operating	460135	4600C4Svcs	460135	Bond Fee-Public Administrator		Unspecified	D01	Regular Revenues	4	On-Going	$0	$35,000	$35,000	$0	$35,000	$35,000	YES	Shifted department to facilitate tracking
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	460135	4600C4Svcs	460135	Bond Fee-Public Administrator		Unspecified	D01	Regular Revenues	4	On-Going	$35,000	$0	($35,000)	$35,000	$0	($35,000)	YES	Shifted department to facilitate tracking
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10032355	HS AG PA PG Deposits	1	Deposits	10000	Operating	460138	4600C4Svcs	460138	Imd Fee - Rep Payee		Unspecified	D01	Regular Revenues	4	On-Going	$0	$40,000	$40,000	$0	$40,000	$40,000	YES	Shifted department to facilitate tracking
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	460138	4600C4Svcs	460138	Imd Fee - Rep Payee		Unspecified	D01	Regular Revenues	4	On-Going	$40,000	$0	($40,000)	$40,000	$0	($40,000)	YES	Shifted department to facilitate tracking
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10032355	HS AG PA PG Deposits	1	Deposits	10000	Operating	460146	4600C4Svcs	460146	Rep-Payee Fees - Revenue		Unspecified	D01	Regular Revenues	4	On-Going	$0	$190,000	$190,000	$0	$190,000	$190,000	YES	Shifted department to facilitate tracking
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	460146	4600C4Svcs	460146	Rep-Payee Fees - Revenue		Unspecified	D01	Regular Revenues	4	On-Going	$190,000	$0	($190,000)	$190,000	$0	($190,000)	YES	Shifted department to facilitate tracking
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	3	Agencywide Revenues	10000	Operating	479995	4750OthRev	479995	Child Support Offsetting Aid		Unspecified	D01	Regular Revenues	4	On-Going	$325,492	$0	($325,492)	$325,492	$0	($325,492)	YES	Adjusted in line with current year actuals
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	14520	SR Senior Citizens-Grants Sta	10036045	HS AG ADRC Infr Year 1	1	HS AG ADRC Infr Year 1	10001	Grants	448999	4450IGRSta	448999	Other State Grants & Subventns		Unspecified	D01	Regular Revenues	4	On-Going	$410,632	$0	($410,632)	$410,632	$0	($410,632)	YES	2-year grant term ended
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	14520	SR Senior Citizens-Grants Sta	10036046	HS AG ADRC Infrastructure	1	HS AG ADRC Infrastructure	10001	Grants	448999	4450IGRSta	448999	Other State Grants & Subventns		Unspecified	D01	Regular Revenues	4	On-Going	$345,488	$0	($345,488)	$345,488	$0	($345,488)	YES	2-year grant term ended
Self Supporting	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	12920	SR Human Welfare-Grants Sta	10029771	HS AD CCR&ICWA Cty Liaison 2	2	CCR & ICWA County Liaison	10001	Grants	448999	4450IGRSta	448999	Other State Grants & Subventns		Unspecified	D01	Regular Revenues	4	On-Going	$295,745	$305,540	$9,795	$295,745	$309,148	$13,403	YES	Updated grant revenue based on projection
Self Supporting	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	12960	SR Human Welfare-Grants	10035668	HS PA Refugee TAFO FFYs21-22	1	Ref Targeted Assist (TA) Forml	10001	Grants	444931	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth		Unspecified	D01	Regular Revenues	4	On-Going	$8,452	$0	($8,452)	$8,452	$0	($8,452)	YES	Updated grant revenue based on current year award amount
Self Supporting	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	12960	SR Human Welfare-Grants	10037026	HS PA Refugee ORSA FFYs22-23	1	Ref Older Elderly Set-Aside	10001	Grants	444931	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth		Unspecified	D01	Regular Revenues	4	On-Going	$6,597	$7,376	$779	$6,597	$7,376	$779	YES	Updated grant revenue based on current year award amount
Self Supporting	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	12960	SR Human Welfare-Grants	10037027	HS PA Refugee RESS FFYs22-23	1	Refugee Social Services	10001	Grants	444931	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth		Unspecified	D01	Regular Revenues	4	On-Going	$162,178	$110,384	($51,794)	$162,178	$110,384	($51,794)	YES	Updated grant revenue based on current year award amount
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10570	SR Child Care Capital	10022889	HS CH Childcare Capital Funds	4	CC Capital Projects Transbay	16913	Childcare Capital	475413	4750OthRev	475413	Childcare Requirement Fee		Unspecified	D01	Regular Revenues	4	On-Going	$500,000	$0	($500,000)	$500,000	$0	($500,000)	YES	Updated based on projection
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10670	SR Eastern Neighborhood CI	10022889	HS CH Childcare Capital Funds	1	Childcare Developer Fees	16913	Childcare Capital	475415	4750OthRev	475415	Community ImprovementImpactFee		Unspecified	D01	Regular Revenues	4	On-Going	$236,600	$965,000	$728,400	$236,600	$1,114,000	$877,400	YES	Updated based on projection from IPIC

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10820	SR Market & Octavia CI	10022889	HS CH Childcare Capital Funds	1	Childcare Developer Fees	16913	Childcare Capital Funds	475415	4750OthRev	475415	Community ImprovementImpactFee		Unspecified	D01	Regular Revenues	1	One-Time	$3,527,000	$2,558,000	($969,000)	$0	$804,000	$804,000	YES	Updated based on projection from IPIC
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037028	HS CH CLPC Planning Cnl FY22	2	Childcare Local Planning State	10001	Grants	448999	4450IGRSta	448999	Other State Grants & Subventns		Unspecified	D01	Regular Revenues	4	On-Going	$1,506	$5,122	$3,616	$1,506	$5,122	$3,616	YES	Updated based on current year grant amount
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037029	HS CH QCC Wkfc Pathways FY22	2	QCC Wkfc Pathways State	10001	Grants	448999	4450IGRSta	448999	Other State Grants & Subventns		Unspecified	D01	Regular Revenues	4	On-Going	$49,894	$43,880	($6,014)	$49,894	$43,880	($6,014)	YES	Updated based on current year grant amount
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12960	SR Human Welfare-Grants	10037028	HS CH CLPC Planning Cnl FY22	1	Childcare Local Planning Fed	10001	Grants	444931	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth		Unspecified	D01	Regular Revenues	4	On-Going	$56,708	$56,647	($61)	$56,708	$56,647	($61)	YES	Updated based on current year grant amount
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12960	SR Human Welfare-Grants	10037029	HS CH QCC Wkfc Pathways FY22	1	QCC Wkfc Pathways Fed	10001	Grants	444931	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth		Unspecified	D01	Regular Revenues	4	On-Going	$418,592	$424,606	$6,014	$418,592	$424,606	$6,014	YES	Updated based on current year grant amount

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: HSA

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2021. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)		FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
2																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
3																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
4																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
5																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
6																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
7																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
8																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
9																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
10																		$ -		$ -			$ -		$ -			$ -		$ -				$ -

TABLE 2 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)		FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	REPRESENTATIVE PAYEE FEE	111208	No	460146	Rep-Payee Fees - Revenue	10000	GF Annual Account Ctrl	10000	Operating	149653	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		$41/month	4624	$190,000	32%		$41/month	4624	$ 190,000	32%		$41/month	4624	$190,000	32%		14/15	$40/month
12	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	460128	Admin Fee-Public Guardian	10000	GF Annual Account Ctrl	10000	Operating	149652	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client	291	$ 400,000			Varies by client	291	$ 400,000			Varies by client	291	$400,000				$ -
13	C	ATTY FEES-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	No	460129	Atty Fees-Public Guardian	10000	GF Annual Account Ctrl	10000	Operating	149652	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client	30	$ 150,000			Varies by client	30	$ 150,000			Varies by client	30	$150,000				$ -
14	C	BOND FEE-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	No	460131	Bond Fee-Public Guardian	10000	GF Annual Account Ctrl	10000	Operating	149652	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		$25/client with a balance of <$10,000; higher for clients with a higher balance	175	$12,500			$25/client with a balance of <$10,000; higher for clients with a higher balance	175	$ 12,500			$25/client with a balance of <$10,000; higher for clients with a higher balance	175	$12,500				$ -
15	C	ADMIN FEE-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	No	460133	Admin Fee-Public Administrator	10000	GF Annual Account Ctrl	10000	Operating	149650	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client	167	$400,000			Varies by client	167	$ 400,000			Varies by client	167	$400,000				$ -
16	C	ATTY FEES-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	No	460134	Atty Fees-Public Administrator	10000	GF Annual Account Ctrl	10000	Operating	149650	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client	41	$220,000			Varies by client	41	$ 220,000			Varies by client	41	$220,000				$ -
17	C	BOND FEE-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	No	460135	Bond Fee-Public Administrator	10000	GF Annual Account Ctrl	10000	Operating	149650	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		$25/client with a balance of <$10,000; higher for clients with a higher balance	35	$35,000			$25/client with a balance of <$10,000; higher for clients with a higher balance	35	$ 35,000			$25/client with a balance of <$10,000; higher for clients with a higher balance	35	$35,000				$ -
18	C	IMD FEE - REP PAYEE	001907 - Social Security Improvement Act www.ssa.gov	No	460138	Imd Fee - Rep Payee	10000	GF Annual Account Ctrl	0003	Agencywide Revenues	149653	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		DAS collects 10% of income and the balance of income is sent to the IMD	44	$ -			DAS collects 10% of income and the balance of income is sent to the IMD	44	$ -			DAS collects 10% of income and the balance of income is sent to the IMD	44	$0				$ -
19																		$ -		$ -			$ -		$ -			$ -		$ -				$ -
20																		$ -		$ -			$ -		$ -			$ -		$ -				$ -

Fee Status:

C	Continuing
M	Modified
N	New
D	Discontinued

Note:

**** If Auto CPI adjustment = Yes, FY 2021-22 and FY 2022-23 Fee will be automatically generated based on the inflation factor determined by the Controller.**

If Auto CPI adjustment = No, FY 2021-22 and FY 2022-23 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 3A: Expenditure Changes

DEPARTMENT: HSA

Please identify proposed expenditure changes from the FY 20221-22 and FY 2022-23 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2022**

Before Snapshot: **Start of Deot**

After Snapshot: **Current**

GFS Type: Do not select a value.

Select dropdown option "Department Phase" after report has loaded.

Filter report on "AAO Title" field to only display "Gross Expenditures".

For any proposed changes, provide an explanation in the "Explanation of Change" for each Budget Year column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Total BY Expenditure Variance: (13,271,634.00) **Total BY+1 Expenditure Variance: 21,927,972.00**

Budget System Report 15.30.005 filtered on Gross Expenditures

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	FY 2021-22 Start Dept Amt	FY 2021-22 End Dept Amt	FY 2021-22 Var Dept Amt	FY 2022-23 Start BY+1 Dept Amt	FY 2022-23 End BY+1 Dept Amt	FY 2022-23 Var BY+1 Dept Amt	FORMULA Change submitted?	FILL IN Explanation of Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$12,500	$12,500	$0	$12,500	$12,500	YES	Budget shift across Depts in line with overnight of funds
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$45,012	$45,012	$0	$45,012	$45,012	YES	Budget shift across Depts in line with overnight of funds
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$6,818,771	$7,032,213	$215,442	$7,156,559	$7,382,734	$226,184	YES	1 Sub to DEIB and 4 reassignments to/from AP5
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$200,000	$250,000	$50,000	$200,000	$250,000	$50,000	YES	Adjust overtime in line with current and expected use. Includes emergency response efforts from Protective Services workers.
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$1,486,697	$1,532,577	$45,880	$1,408,909	$1,452,277	$43,368	YES	1 Sub to DEIB and 4 reassignments to/from AP5
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$443,136	$459,594	$16,458	$463,895	$481,018	$17,123	YES	1 Sub to DEIB and 4 reassignments to/from AP5
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$104,136	$107,885	$3,849	$109,063	$113,067	$4,004	YES	1 Sub to DEIB and 4 reassignments to/from AP5
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$262,838	$266,788	$3,949	$278,638	$282,804	$4,166	YES	1 Sub to DEIB and 4 reassignments to/from AP5
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$631,335	$643,225	$11,895	$669,209	$681,817	$12,609	YES	1 Sub to DEIB and 4 reassignments to/from AP5
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$72,941	$73,644	$1,303	$75,272	$76,629	$1,357	YES	1 Sub to DEIB and 4 reassignments to/from AP5
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$7,183	$7,449	$266	$7,520	$7,796	$276	YES	1 Sub to DEIB and 4 reassignments to/from AP5
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$25,480	$26,323	$843	$26,751	$27,635	$884	YES	1 Sub to DEIB and 4 reassignments to/from AP5
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$14,377,590	$14,410,165	$32,575	$15,094,228	$15,128,433	$34,205	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$36,202	$15,000	($21,202)	$36,202	$15,000	($21,202)	YES	Adjust overtime in line with current and expected use
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$3,147,052	$3,154,114	$7,062	$2,982,251	$2,988,936	$6,683	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and/or DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$903,164	$903,735	$571	$947,075	$947,734	$659	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and/or DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$211,826	$211,991	$165	$222,219	$222,408	$189	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and/or DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$712,773	$712,766	($7)	$755,562	$755,555	($7)	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and/or DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$1,493,142	$1,494,737	$1,595	$1,582,693	$1,584,384	$1,691	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and/or DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$176,313	$176,458	$145	$183,353	$183,504	$151	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and/or DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$14,609	$14,620	$11	$15,325	$15,338	$13	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and/or DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	519110	5130Fringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	$19,478	$19,635	$157	$20,648	$20,815	$167	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and/or DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$53,950	$54,051	$101	$56,634	$56,741	$107	YES	1 sub down within IHSS, plus attrition reduction in line w current spending and/or DAS staffing reconfiguration
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001885	HS AG Assistance Claim	1	IHSS Aid	10000	Operating	537510	5370AidPmt	537510	IHSS Contract Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$28,242,298	$27,824,468	($417,830)	$28,242,298	$27,954,368	($287,930)	YES	Updated based on projected hours
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001885	HS AG Assistance Claim	1	IHSS Aid	10000	Operating	537530	5370AidPmt	537530	IHSS Ip Public Authority Admin		Unspecified	J01	Gross Expenditures	4	On-Going	$83,987,951	$88,444,818	$4,456,867	$83,987,951	$92,319,511	$8,331,560	YES	Updated based on benefit premium increase + estimated enrollment
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001885	HS AG Assistance Claim	1	IHSS Aid	10000	Operating	537810	5370AidPmt	537810	IHSS Ip Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$155,072,222	$153,455,853	($1,616,369)	$155,072,222	$166,316,543	$11,244,321	YES	Updated IHSS MOE projection, including MCO adjustments in FY21-22 and FY22-23
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$1,329,020	$673,621	($655,399)	$1,395,245	$707,173	($688,072)	YES	6 reassignments and 1 sub up in PA division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$288,237	$146,952	($141,285)	$273,083	$139,281	($133,722)	YES	6 reassignments and 1 sub up in PA division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$70,372	$40,907	($29,465)	$73,513	$42,809	($30,704)	YES	6 reassignments and 1 sub up in PA division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$19,470	$9,867	($9,603)	$20,429	$10,452	($9,977)	YES	6 reassignments and 1 sub up in PA division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$42,779	$25,671	($17,108)	$45,415	$27,207	($18,208)	YES	6 reassignments and 1 sub up in PA division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$123,908	$78,026	($45,882)	$130,701	$82,701	($47,999)	YES	6 reassignments and 1 sub up in PA division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$13,585	$8,585	($5,000)	$14,139	$8,927	($5,208)	YES	6 reassignments and 1 sub up in PA division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$1,362	$687	($675)	$1,409	$722	($687)	YES	6 reassignments and 1 sub up in PA division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$4,064	$1,691	($2,373)	$4,267	$1,776	($2,491)	YES	6 reassignments and 1 sub up in PA division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149651	HSA AG Public Conservator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	536610	5360AidAct	536610	Spcl Circumstances For Adults		Unspecified	J01	Gross Expenditures	4	On-Going	$25,000	$5,000	($20,000)	$25,000	$5,000	($20,000)	YES	Account shift to better reflect current use of budget
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149651	HSA AG Public Conservator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	10	CSBG-HS Transportation 114001	10000	Operating	536320	5360AidAct	536320	Pass Transportation Services		Unspecified	J01	Gross Expenditures	4	On-Going	$40,000	$60,000	$20,000	$40,000	$60,000	$20,000	YES	Account shift to better reflect current use of budget
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$2,979,689	$1,670,889	($1,308,799)	$3,128,201	$1,754,266	($1,373,935)	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$648,948	$364,824	($284,124)	$614,904	$345,782	($269,122)	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$172,440	$105,799	($66,641)	$180,579	$110,847	($69,732)	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$43,786	$24,847	($18,939)	$45,939	$26,019	($19,920)	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$103,756	$65,283	($38,473)	$110,088	$69,187	($40,891)	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$283,079	$183,371	($99,708)	$300,054	$194,367	($105,687)	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$31,466	$20,393	($11,073)	$32,720	$21,208	($11,512)	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$3,020	$1,714	($1,306)	$3,168	$1,796	($1,372)	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519110	5130Fringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	($194)	$4,963	$5,157	($417)	$5,262	$5,679	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$10,711	$5,379	($5,332)	$11,248	$5,648	($5,600)	YES	13 reassignments and 1 sub up in PG division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$532,494	$420,176	($112,324)	$559,035	$441,312	($117,723)	YES	1 reassignment in Rep Payee division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$116,693	$92,099	($24,594)	$110,646	$87,319	($23,327)	YES	1 reassignment in Rep Payee division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$33,117	$26,153	($6,964)	$34,772	$27,461	($7,311)	YES	1 reassignment in Rep Payee division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$7,722	$6,093	($1,629)	$8,107	$6,397	($1,710)	YES	1 reassignment in Rep Payee division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$21,604	$17,652	($3,952)	$22,899	$18,710	($4,189)	YES	1 reassignment in Rep Payee division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$59,113	$47,806	($11,307)	$62,658	$50,673	($11,985)	YES	1 reassignment in Rep Payee division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$6,589	$5,339	($1,250)	$6,852	$5,552	($1,300)	YES	1 reassignment in Rep Payee division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$532	$420	($112)	$560	$442	($118)	YES	1 reassignment in Rep Payee division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$1,895	$1,509	($385)	$1,990	$1,575	($415)	YES	1 reassignment in Rep Payee division
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$2,158,941	$2,158,941	$0	$2,266,557	$2,266,557	YES	Creation of new Legal division in DAS bgt; 16 FTEs reassigned, 1 sub up
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$467,405	$467,405	$0	$442,594	$442,594	YES	Creation of new Legal division in DAS bgt; 16 FTEs reassigned, 1 sub up
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$107,633	$107,633	$0	$112,426	$112,426	YES	Creation of new Legal division in DAS bgt; 16 FTEs reassigned, 1 sub up
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(

Budget System Report 15.30.001 filtered on Gross Expenditures

																									FY 2021-22			FY 2022-23			FORMULA	FILL IN
GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Explanation of Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$7,835	$7,835	$0	$8,228	$8,228	YES	Creation of new Legal division in DAS.legt. 10 FTEs reassigned. 3 sub-ser
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$838,120	$736,736	($101,384)	$879,897	$773,454	($106,443)	YES	1 Reassignment, 1 sub down, 1 sub up in BRH
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$182,071	$159,863	($22,208)	$172,468	$150,758	($21,710)	YES	1 Reassignment, 1 sub down, 1 sub up in BRH
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$50,589	$44,304	($6,285)	$52,879	$46,280	($6,599)	YES	1 Reassignment, 1 sub down, 1 sub up in BRH
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$12,152	$10,682	($1,470)	$12,759	$11,215	($1,544)	YES	1 Reassignment, 1 sub down, 1 sub up in BRH
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$35,782	$31,325	($4,457)	$37,932	$33,207	($4,725)	YES	1 Reassignment, 1 sub down, 1 sub up in BRH
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$86,094	$75,310	($10,784)	$91,260	$79,829	($11,431)	YES	1 Reassignment, 1 sub down, 1 sub up in BRH
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$9,956	$8,724	($1,232)	$10,356	$9,074	($1,282)	YES	1 Reassignment, 1 sub down, 1 sub up in BRH
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$639	$737	($102)	$878	$772	($106)	YES	1 Reassignment, 1 sub down, 1 sub up in BRH
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$2,054	$1,657	($397)	$2,156	$1,740	($416)	YES	1 Reassignment, 1 sub down, 1 sub up in BRH
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$2,407,106	$2,262,777	($144,329)	$2,526,634	$2,375,109	($151,525)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$515,546	$485,242	($30,304)	$488,026	$459,427	($28,599)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$122,999	$113,616	($8,949)	$127,577	$118,182	($9,395)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$35,163	$33,076	($2,087)	$36,894	$34,687	($2,187)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$65,162	$60,208	($4,952)	$69,074	$63,813	($5,261)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$187,435	$177,174	($10,261)	$198,681	$187,804	($10,877)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$20,379	$19,165	($1,214)	$21,193	$19,929	($1,264)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$2,427	$2,282	($145)	$2,545	$2,394	($151)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$6,273	$5,660	($613)	$6,586	$5,941	($645)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	523010	5210NPSvcs	523010	Auto Mileage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$48,000	$48,000	$0	$48,000	$48,000	YES	Adjusted budget to align with baseline spending and projected need
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	523020	5210NPSvcs	523020	Local Field Exp		Unspecified	J01	Gross Expenditures	4	On-Going	$59,708	$65,000	$5,292	$59,708	$65,000	$5,292	YES	Adjusted budget to align with baseline spending and projected need
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$153,765	$141,997	($11,768)	$153,765	$141,997	($11,768)	YES	Account shift to better reflect current use of budget
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$817,032	$687,899	($129,137)	$857,757	$722,182	($135,575)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$178,333	$150,047	($28,286)	$165,818	$139,652	($26,164)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$49,594	$41,587	($8,007)	$51,969	$43,563	($8,406)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$11,866	$9,974	($1,892)	$12,439	$10,473	($1,966)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$29,109	$24,652	($4,457)	$30,859	$26,134	($4,725)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$70,101	$59,317	($10,784)	$74,307	$62,876	($11,431)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$8,065	$6,833	($1,232)	$8,391	$7,109	($1,282)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$616	$687	($129)	$857	$721	($136)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$2,665	$2,160	($505)	$2,797	$2,267	($530)	YES	4 Reassignments, 1 sub up in DCP
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$4,662,955	$4,542,223	($120,732)	$4,662,955	$4,542,223	($120,732)	YES	Budget shift in division and/or account within DAS and loss of IOS recovery funds
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	4	CSBG-HR 114031	10000	Operating	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$50,000	$50,000	$0	$50,000	$50,000	YES	Activity swap to better facilitate revenue claiming
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	5	CSBG-HR 113031 Rse Dietician	10000	Operating	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$1,749,094	$1,699,094	($50,000)	$1,749,094	$1,699,094	($50,000)	YES	Activity swap to better facilitate revenue claiming
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	13	EDP RT2	10000	Operating	527610	5210NPSvcs	527610	Systems Consulting Services		Unspecified	J01	Gross Expenditures	4	On-Going	$994,272	$1,006,040	$11,768	$994,272	$1,006,040	$11,768	YES	Account shift to better reflect current use of budget
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$680,925	$699,743	$18,835	$714,865	$734,039	$19,174	YES	2 Reassignments in CVSO
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$149,223	$152,646	$3,423	$141,515	$144,688	$3,173	YES	2 Reassignments in CVSO
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$42,371	$43,516	$1,145	$44,490	$45,577	$1,087	YES	2 Reassignments in CVSO
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$9,871	$10,146	$275	$10,368	$10,653	$285	YES	2 Reassignments in CVSO
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$27,516	$27,599	$59	$29,187	$29,250	$63	YES	2 Reassignments in CVSO
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$74,704	$75,203	$499	$79,183	$79,712	$530	YES	2 Reassignments in CVSO
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$8,338	$8,441	$103	$8,671	$8,778	$107	YES	2 Reassignments in CVSO
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$681	$706	$16	$715	$735	$20	YES	2 Reassignments in CVSO
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519110	5130Fringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	($107)	$5,016	$5,357	($325)	$5,354	$5,679	YES	2 Reassignments in CVSO
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Veteran Services	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$2,459	$2,012	($447)	$2,583	$2,114	($469)	YES	2 Reassignments in CVSO
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$9,160,726	$9,228,595	$67,869	$9,617,340	$9,688,592	$71,252	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	505010	5050Salary	505010	Temp Misc Regular Salaries		Unspecified	J01	Gross Expenditures	4	On-Going	$106,282	$272,050	$165,768	$106,282	$272,050	$165,768	YES	Adjust in line with current use
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$1,991,892	$2,005,011	$14,119	$1,884,019	$1,897,310	$13,291	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$565,979	$579,696	$13,717	$592,027	$605,916	$13,889	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$134,516	$137,905	$3,389	$141,140	$144,578	$3,438	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$394,399	$393,384	($1,014)	$418,068	$416,993	($1,075)	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$906,665	$908,299	$1,634	$961,043	$962,775	$1,732	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$105,271	$105,362	$89	$109,466	$109,559	$93	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$9,275	$9,508	$233	$9,731	$9,968	$237	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519110	5130Fringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	$55,018	$60,375	$5,357	$58,325	$64,004	$5,679	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$28,427	$28,590	$163	$29,845	$30,016	$171	YES	4 reassignments, 3 upward subs (1 comm, 2 finance)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	527210	5210NPSvcs	527210	Auditing & Accounting		Unspecified	J01	Gross Expenditures	4	On-Going	$80,844	$0	($80,844)	$80,844	$0	($80,844)	YES	Changed account code to accurately reflect expenditures (527220)
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	527220	5210NPSvcs	527220	Financial Services		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$108,938	$108,938	$0	$108,938	$108,938	YES	Shifted funds in line with current year spending
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$1,024,402	$923,970	($100,432)	$1,075,410	$969,972	($105,438)	YES	1 reassignment from Central Management
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$220,221	$198,224	($21,997)	$208,360	$187,501	($20,859)	YES	1 reassignment from Central Management
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$43,127	$36,909	($6,227)	$44,850	$38,313	($6,537)	YES	1 reassignment from Central Management
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$14,855	$13,399	($1,456)	$15,593	$14,064	($1,529)	YES	1 reassignment from Central Management
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$24,221	$19,807	($4,414)	$25,676	$20,781	($4,895)	YES	1 reassignment from Central Management
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Budget System Report 15.30.001 filtered on Gross Expenditures

																								FY 2021-22			FY 2022-23			FORMULA	FILL IN
GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Explanation of Change
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	531990	5210NPSvcs	531990	Other Equipment Rentals		Unspecified	J01	Gross Expenditures	4	On-Going	$70,672	$72,439	$1,767	$70,672	$72,439	$1,767	YES	Adjust in line with expected inflation
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	535000	5210NPSvcs	535000	Other Current Expenses - Base		Unspecified	J01	Gross Expenditures	4	On-Going	$525,367	$500,213	($25,154)	$525,367	$500,213	($25,154)	YES	Reduced budget to align with projected expenditures
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	535610	5210NPSvcs	535610	Postage		Unspecified	J01	Gross Expenditures	4	On-Going	$581,328	$866,018	$284,690	$581,328	$866,018	$284,690	YES	Shifted funds in line with current year spending
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	581120	5810OthDep	581120	GF-Con-Financial Systems		Unspecified	J01	Gross Expenditures	4	On-Going	$719,682	$799,498	$80,059	$719,682	$823,398	$103,716	YES	Adjust in line with expected inflation and cost increases
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	581890	5810OthDep	581890	GF-Rent Paid To Real Estate		Unspecified	J01	Gross Expenditures	4	On-Going	$6,184,922	$5,596,974	($587,948)	$6,184,922	$5,596,974	($587,948)	YES	Shifted HSA's share of 1650 Mission rent budget to OECD
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	2	General Fund Only	10000	Operating	581890	5810OthDep	581890	GF-Rent Paid To Real Estate		Unspecified	J01	Gross Expenditures	4	On-Going	$1,266,791	$1,146,369	($120,422)	$1,266,791	$1,146,369	($120,422)	YES	Shifted HSA's share of 1650 Mission rent budget to OECD
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$6,286,398	$6,889,611	$603,213	$6,597,611	$7,230,897	$633,286	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$10,000	$10,000	$0	$10,000	$10,000	YES	Adjust overtime in line with current and expected use
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$1,364,444	$1,491,778	$129,334	$1,291,940	$1,414,278	$122,338	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (OasdI & HI)		Unspecified	J01	Gross Expenditures	4	On-Going	$379,228	$415,812	$36,584	$397,063	$435,209	$38,146	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$91,298	$100,189	$8,891	$95,812	$105,140	$9,328	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$248,568	$263,891	$15,323	$263,439	$279,682	$16,243	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$561,758	$610,092	$48,334	$595,329	$646,565	$51,236	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$65,351	$70,772	$5,421	$67,933	$73,571	$5,638	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$6,295	$6,909	$614	$6,608	$7,250	$642	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519110	5130Fringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	$33,780	$49,851	$16,071	$35,804	$52,841	$17,037	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$20,031	$20,402	$371	$21,022	$21,412	$390	YES	4 reassignments, 7 upward subs
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	522000	5210NPSvcs	522000	Training - Budget		Unspecified	J01	Gross Expenditures	4	On-Going	$75,755	$440,755	$365,000	$75,755	$440,755	$365,000	YES	New DEIB training budget
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	524010	5210NPSvcs	524010	Membership Fees		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$37,500	$37,500	$0	$37,500	$37,500	YES	New DEIB training budget
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$50,000	$50,000	$0	$50,000	$50,000	YES	New DEIB training budget
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	535810	5210NPSvcs	535810	Advertising		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$37,500	$37,500	$0	$37,500	$37,500	YES	New DEIB training budget
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	535960	5210NPSvcs	535960	Software Licensing Fees		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$83,000	$83,000	$0	$83,000	$83,000	YES	New DEIB training budget
GFS	HSA	149655	HSA Admin Support (HSA)	149661	HSA AM Investigations	149661	HSA AM Investigations	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	581120	5810OthDep	581120	GF-District Attorney		Unspecified	J01	Gross Expenditures	4	On-Going	$328,872	$200,000	($128,872)	$328,872	$200,000	($128,872)	YES	Shifted funds in line with historical year spending
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$8,059,903	$8,185,288	$125,386	$8,461,492	$8,593,128	$131,636	YES	1 reassignment, 1 upward sub
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$10,000	$10,000	$0	$10,000	$10,000	YES	Adjust overtime in line with current and expected use
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$1,737,569	$1,765,014	$27,445	$1,644,523	$1,670,562	$26,039	YES	1 reassignment, 1 upward sub
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (OasdI & HI)		Unspecified	J01	Gross Expenditures	4	On-Going	$462,696	$471,090	$8,394	$483,175	$491,956	$8,781	YES	1 reassignment, 1 upward sub
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$117,159	$119,122	$1,963	$122,982	$125,036	$2,054	YES	1 reassignment, 1 upward sub
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$295,507	$299,459	$3,952	$313,232	$317,421	$4,189	YES	1 reassignment, 1 upward sub
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$831,031	$842,338	$11,307	$880,866	$892,851	$11,985	YES	1 reassignment, 1 upward sub
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$92,402	$93,652	$1,250	$96,096	$97,396	$1,300	YES	1 reassignment, 1 upward sub
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$8,081	$8,216	$135	$8,480	$8,622	$142	YES	1 reassignment, 1 upward sub
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$26,067	$26,508	$441	$27,367	$27,830	$463	YES	1 reassignment, 1 upward sub
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	535960	5210NPSvcs	535960	Software Licensing Fees		Unspecified	J01	Gross Expenditures	4	On-Going	$552,557	$872,548	$319,991	$552,557	$872,548	$319,991	YES	Shifted funds in line with current year spending
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$1,718,562	$2,335,014	$615,492	$1,800,752	$2,446,964	$646,212	YES	Lowered budgeted attrition for FY21-22
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$200,000	$200,000	$0	$200,000	$200,000	YES	Adjust overtime in line with current and expected use
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$375,575	$510,012	$134,437	$355,085	$482,510	$127,425	YES	Effect of lower attrition and added overtime pay in FY21-22
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (OasdI & HI)		Unspecified	J01	Gross Expenditures	4	On-Going	$112,075	$162,370	$50,295	$117,019	$169,181	$52,160	YES	Effect of lower attrition and added overtime pay in FY21-22
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$26,394	$38,209	$11,815	$27,561	$39,831	$12,270	YES	Effect of lower attrition and added overtime pay in FY21-22
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$81,261	$110,335	$29,074	$85,913	$116,733	$30,820	YES	Effect of lower attrition and added overtime pay in FY21-22
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$205,463	$278,974	$73,511	$217,210	$295,130	$77,920	YES	Effect of lower attrition and added overtime pay in FY21-22
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$23,398	$31,798	$8,373	$24,263	$32,967	$8,704	YES	Effect of lower attrition and added overtime pay in FY21-22
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$1,819	$2,634	$815	$1,901	$2,747	$846	YES	Effect of lower attrition and added overtime pay in FY21-22
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519110	5130Fringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	$2,744	$3,726	$982	$2,901	$3,942	$1,041	YES	Effect of lower attrition and added overtime pay in FY21-22
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$6,359	$8,639	$2,279	$6,659	$9,049	$2,390	YES	Effect of lower attrition and added overtime pay in FY21-22
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$31,507,888	$30,387,914	($1,120,974)	$33,077,947	$31,901,671	($1,176,276)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$367,332	$800,000	$432,668	$367,332	$800,000	$432,668	YES	Adjust overtime in line with current and expected use. Includes emergency response efforts Protective Services workers.
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$6,873,751	$6,629,851	($243,900)	$6,510,903	$6,279,888	($231,015)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (OasdI & HI)		Unspecified	J01	Gross Expenditures	4	On-Going	$2,021,333	$1,981,242	($40,091)	$2,116,506	$2,073,226	($43,280)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$476,145	$466,169	($9,975)	$498,910	$488,128	($10,782)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$1,351,220	$1,308,594	($42,626)	$1,432,414	$1,387,226	($45,188)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$3,099,958	$2,998,707	($101,251)	$3,285,923	$3,178,597	($107,326)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$358,852	$347,170	($11,682)	$373,389	$361,157	($12,232)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$32,839	$32,151	($688)	$34,407	$33,664	($743)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519110	5130Fringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	$64,840	$57,997	($6,843)	$68,738	$61,484	($7,254)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$115,501	$112,059	($3,442)	$121,256	$117,590	($3,666)	YES	Reassigned two FTTs to DEIB and increased budgeted attrition due to holding positions vacant
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	523010	5210NPSvcs	523010	Auto Mileage		Unspecified	J01	Gross Expenditures	4	On-Going	$50,000	$152,000	$102,000	$50,000	$152,000	$102,000	YES	Adjusted budget to align with baseline spending and projected need
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	523020	5210NPSvcs	523020	Local Field Exp		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$211,000	$211,000	$0	$211,000	$211,000	YES	Adjusted budget to align with baseline spending and projected need
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$389,399	$374,359	($15,040)	$389,399	$374,359	($15,040)	YES	Activity shift to facilitate claiming and better reflect fund use
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$458,616	$452,977	($5,639)	$458,616	$452,977	($5,639)	YES	Activity shift to facilitate claiming and better reflect fund use
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	16	AB2129 FP TRNG 504 w/ Match	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$2,719	$0	($2,719)	$2,719	$0	($2,719)	YES	Activity shift to facilitate claiming and better reflect fund use, shifted funds in line with current year spending
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	24	CWS I/V-E TRNG 185 w/ Match	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$1,200,632	$1,207,190	$6,558	$1,200,632	$1,207,190	$6,558	YES	Activity shift to facilitate claiming and better reflect fund use
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	26	CWS I/V-E TRNG NON-ENH 575	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$156,649	$54,612	($102,037)	$156,649	$54,612	($102,037)	YES	Activity shift to facilitate claiming and better reflect fund use
GFS	HSA	149655	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	44	Gomez Grlew Insurance 707	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$17

Budget System Report 15.30.001 filtered on Gross Expenditures

																									FY 2021-22			FY 2022-23			FORMULA	FILL IN
GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Explanation of Change
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	38	FCS 2011 Realign Svcs	10000	Operating	536110	536GAdsAst	536110	Fcs Special Services		Unspecified	J01	Gross Expenditures	4	On-Going	$30,912	$0	($30,912)	$30,912	$0	($30,912)	YES	Activity shift to facilitate claiming and better reflect fund use
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	110	Adoption Case Mgmt & PAARP 11+	10000	Operating	536110	536GAdsAst	536110	Fcs Special Services		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$450,000	$450,000	$0	$450,000	$450,000	YES	Added expenditures for new PAARP revenue
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	536180	536GAdsAst	536180	Scisp (Specialized Care) Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$56,121	$51,121	($5,000)	$56,121	$51,121	($5,000)	YES	Shifted funds in line with current year spending
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	536290	536GAdsAst	536290	Cws Drug Testing		Unspecified	J01	Gross Expenditures	4	On-Going	$2,500	$7,500	$5,000	$2,500	$7,500	$5,000	YES	Shifted funds in line with current year spending
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	75	TAY BASE - NMD CWS GF	10000	Operating	536520	536GAdsAst	536520	Rent Assist-Behalf Of Clients		Unspecified	J01	Gross Expenditures	4	On-Going	$667	$0	($667)	$667	$0	($667)	YES	Activity shift to facilitate claiming and better reflect fund use
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	75	TAY BASE - NMD CWS GF	10000	Operating	536610	536GAdsAst	536610	Spcl Circumstances For Adults		Unspecified	J01	Gross Expenditures	4	On-Going	$668	$0	($668)	$668	$0	($668)	YES	Activity shift to facilitate claiming and better reflect fund use
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001884	HS CH Assistance Claim	1	FCS Aid	10000	Operating	537310	537GAdPmt	537310	Foster Care Aid Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$32,838,541	$32,822,686	($15,855)	$32,838,541	$33,218,826	$380,285	YES	Adjusted in line with projected caseload and state-mandated COLA
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001884	HS CH Assistance Claim	1	FCS Aid	10000	Operating	537340	537GAdPmt	537340	Kin-Gap Aid		Unspecified	J01	Gross Expenditures	4	On-Going	$5,706,645	$5,305,144	($401,501)	$5,706,645	$5,465,302	($241,343)	YES	Adjusted in line with projected caseload and state-mandated COLA
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001884	HS CH Assistance Claim	1	FCS Aid	10000	Operating	537360	537GAdPmt	537360	Fcs Childcare Aid Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$415,913	$285,117	($130,796)	$415,913	$287,868	($127,945)	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001884	HS CH Assistance Claim	2	FCS Aid GF	10000	Operating	537360	537GAdPmt	537360	Fcs Childcare Aid Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$1,391,126	$1,035,885	($355,241)	$1,391,126	$1,065,718	($325,408)	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001884	HS CH Assistance Claim	3	FCS Bridge Stipulters	10000	Operating	537360	537GAdPmt	537360	Fcs Childcare Aid Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$1,309,836	$1,146,146	($163,690)	$1,309,836	$1,147,286	($162,550)	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001884	HS CH Assistance Claim	1	FCS Aid	10000	Operating	537410	537GAdPmt	537410	Adoption Aid Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$16,266,586	$16,655,186	$388,600	$16,266,586	$17,187,609	$921,023	YES	Adjusted in line with projected caseload and state-mandated COLA
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$10,000	$0	($10,000)	$10,000	$0	($10,000)	YES	Activity shift to facilitate claiming and better reflect fund use
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$658,605	$1,757,588	$1,098,983	$658,605	$1,757,588	$1,098,983	YES	Activity shift to facilitate claiming and better reflect fund use, annualized contract reductions
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	18	CAPIT - Child Abuse Prev 14T	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$535,443	$30,132	($505,311)	$535,443	$30,132	($505,311)	YES	Loaded contract reductions to offset IV-E waiver revenue loss
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	20	CSEC Program Dev 10T	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$128,171	$126,690	($1,481)	$128,171	$126,690	($1,481)	YES	Activity shift to facilitate claiming and better reflect fund use
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	27	CWS NON-FED Svcs 14A DM	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$504,370	$154,370	($350,000)	$504,370	$154,370	($350,000)	YES	Loaded contract reductions to offset IV-E waiver revenue loss
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	28	CWS NON-FED Svcs 14A DM	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$281,231	$22,576	($258,655)	$281,231	$22,576	($258,655)	YES	Annualized contract reductions from FY20-21
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	30	CWS-EA - Emerg Assist 513	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$318,761	$154,780	($163,981)	$318,761	$154,780	($163,981)	YES	Increase in domestic violence contract, loaded contract reductions to offset IV-E waiver revenue loss
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	38	FCS 2011 Realign Svcs	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$255,715	$30,450	($225,265)	$255,715	$30,450	($225,265)	YES	Annualized contract reductions from FY20-21
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	49	Kinship Support Svcs 582	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$559,529	$109,529	($450,000)	$559,529	$109,529	($450,000)	YES	Loaded contract reductions to offset IV-E waiver revenue loss
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	67	SCIAP - SPEC CARE INCENT 100	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$248,828	$221,733	($27,095)	$248,828	$221,733	($27,095)	YES	Activity shift to facilitate claiming and better reflect fund use, annualized contract reductions
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	81	FP BCRT & RET - PC934 NON-FED	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$197,938	$44,012	($153,926)	$197,938	$44,012	($153,926)	YES	Activity shift to facilitate claiming and better reflect fund use, annualized contract reductions, loaded contract reductions to offset IV-E waiver revenue loss
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	120	CAPIT - Child Abuse Prev 14T0M	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$569,705	$545,000	($24,705)	$569,705	$545,000	($24,705)	YES	Annualized contract reductions
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	127	FURS Mobile Response 904031	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$443,508	$443,508	$0	$0	$0	YES	Added expenditures for new FURS revenue
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$354,940	$371,077	$16,137	$354,940	$371,077	$16,137	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$979,882	$1,003,113	$23,231	$979,882	$1,003,113	$23,231	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	19	CSBG-HR 11+	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$82,144	$82,553	$409	$82,144	$82,553	$409	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	23	CWS IVB Svcs 14A	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$255,160	$265,916	$10,756	$255,160	$265,916	$10,756	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	28	CWS NON-FED Svcs 14A DM	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$618,648	$700,651	$82,003	$618,648	$700,651	$82,003	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	29	CWS SPLIT COSTS	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$382,659	$383,030	$371	$382,659	$383,030	$371	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	12	CWS-SPMP Svcs 14A	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$1,592,568	$1,705,187	$113,619	$1,592,568	$1,706,187	$113,619	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	23	CWS IVB Svcs 14A	10000	Operating	581570	581ODhDep	581570	GF-Chs-Medical Service		Unspecified	J01	Gross Expenditures	4	On-Going	$425,351	$501,816	$76,465	$425,351	$501,816	$76,465	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	29	CWS SPLIT COSTS	10000	Operating	581570	581ODhDep	581570	GF-Chs-Medical Service		Unspecified	J01	Gross Expenditures	4	On-Going	$2,480,714	$2,497,380	$16,666	$2,480,714	$2,497,380	$16,666	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	12	CWS-SPMP Svcs 14A	10000	Operating	581570	581ODhDep	581570	GF-Chs-Medical Service		Unspecified	J01	Gross Expenditures	4	On-Going	$152,590	$153,548	$958	$152,590	$153,548	$958	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	54	OFP/SAH IV Split BCRT & TRNG	10000	Operating	581570	581ODhDep	581570	GF-Chs-Medical Service		Unspecified	J01	Gross Expenditures	4	On-Going	$254,423	$256,187	$1,764	$254,423	$256,187	$1,764	YES	COLA increase for staff
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149666	HSA HS Childcare	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	9	CW STAGE 1 CPCTY BLDG 9060311	10000	Operating	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$134,942	$126,612	($8,330)	$134,942	$126,612	($8,330)	YES	shifting account codes to reflect claiming
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	536210	536GAdsAst	536210	Day Care Assistance		Unspecified	J01	Gross Expenditures	4	On-Going	$1,888,655	$198,182	($1,690,473)	$1,888,655	$198,182	($1,690,473)	YES	Department and activity shift to reflect claiming and reduce in line with caseload
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149666	HSA HS Childcare	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	9	CW STAGE 1 CPCTY BLDG 9060311	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$1,474,110	$1,474,108	($2)	$1,474,110	$1,474,108	($2)	YES	matched other department in work order balancing
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$14,273,248	$13,334,704	($938,544)	$14,273,248	$13,334,704	($938,544)	YES	Reduction in line with target and shifting activity codes to facilitate tracking
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	11	CC STAGE 2 CDE 9[illegible]	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$10,112,870	$10,098,853	($14,017)	$10,112,870	$10,098,853	($14,017)	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$19,422,107	$19,263,011	($159,096)	$20,390,151	$20,223,136	($167,015)	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$41,386	$184,577	$143,191	$41,386	$109,577	$68,191	YES	Adjusted Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22 necessitating a larger one-time bump.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	513GFringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$4,262,252	$4,227,425	($34,827)	$4,037,539	$4,003,849	($33,690)	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	513GFringe	514010	Social Security (Dscd & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$1,211,874	$1,211,874	$0	$1,211,874	$1,210,813	($1,061)	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	513GFringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$284,412	$284,412	$0	$284,412	$284,181	($231)	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	513GFringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$881,061	$870,778	($10,283)	$934,016	$923,116	($10,900)	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	513GFringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$2,068,362	$2,043,797	($24,565)	$2,192,448	$2,166,410	($26,038)	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	513GFringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$238,055	$235,242	($2,813)	$247,674	$244,748	($2,926)	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	513GFringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$19,615	$19,615	$0	$19,615	$19,597	($18)	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519110	513GFringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	$23,652	$23,741	$89	$25,074	$25,169	$95	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	513GFringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$73,125	$72,524	($601)	$76,769	$76,139	($630)	YES	Reassigned several FTEs out of CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	523010	5210NPSvcs	523010	Auto Mileage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$5,000	$5,000	$0	$5,000	$5,000	YES	Adjusted budget to align with baseline spending and projected need
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	523020	5210NPSvcs	523020	Local Field Exp		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$4,000	$4,000	$0	$4,000	$4,000	YES	Adjusted budget to align with baseline spending and projected need
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	77	CHILD'S BASE - CC ELL	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$12,141,694	$12,688,138	$546,444	$12,141,694	$12,688,138	$546,444	YES	shifting activity code to facilitate tracking and shifting account code to reflect fund use
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	8	CW HSNG HSP	10000	Operating	581625	581ODhDep	581625	GF-Homelessness Services		Unspecified	J01	Gross Expenditures	4	On-Going	$1,038,665	$183,328	($855,337)	$1,038,665	$183,328	($855,337)	YES	Ended Housing Support Program work order and shifted to direct contract
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10020	GF Continuing Authority Ctrl	10024553	HS CH State Childcare Reserve	1	State Childcare Reserve Accrual	17555	State Childcare Reserve	536210	536GAdsAst	536210	Day Care Assistance		Unspecified	J01	Gross Expenditures	4	On-Going	$99,279	$0	($99,279)	$99,279	$0	($99,279)	YES	shifting account code to reflect spending
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	10	CW Substance Abuse 62B	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$870,884	$886,097	$15,213	$870,884	$886,097	$15,213	YES	COLA increase for work order staff
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	26	CHILD'S BASE - PG20 GF Only	10000	Operating	581200	581ODhDep	581200	Sr-Cos-Child Support Services		Unspecified	J01	Gross Expenditures	4	On-Going	$169,647	$143,088	($26,559)	$169,647	$148,112	($21,535)	YES	Change in job classification used in work order service
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10020	GF Continuing Authority Ctrl	10024553	HS CH State Childcare Reserve	1	State Childcare Reserve Accrual	17555	State Childcare Reserve	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$3,225,307	$3,324,586	$99,279	$3,225,307	$3,324,586	$99,279	YES	shifting account code to reflect spending
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	14	CW Home Visiting	10000	Operating	581540	581ODhDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$353,340	$353,083	($1,743)	$353,340	$353,083	($1,743)	YES	COLA increase for work order staff
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	1	CalWORKs Aid	10000	Operating	537110	537GAdPmt	537110	CalWORKs Aid Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$34,512,362	$29,654,933	($4,857,431)	$34,512,362	$33,250,614	($1,261,748)	YES	Lower CalWORKs aid caseload growth seen in FY20-21 than expected. COLA in line with State budget
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	4	Refugee Aid	10000	Operating	537710	537GAdPmt	537710	Refugee Aid Payments		Unspecified	J01	Gross Exp

Budget System Report 15.30.005 filtered on Gross Expenditures

																									FY 2021-22			FY 2022-23			FORMULA	FILL IN
GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Explanation of Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149672	HSA HS Cnty Adult Austnc Prog	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	29	HDAP 956	10000	Operating	538010	5380CtyGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$1,657,392	$136,799	($1,520,593)	$1,657,392	$136,799	($1,520,593)	YES	Budgeted to expected need of CBO-based HDAP services, and FY21-22 HDAP revenues.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149672	HSA HS Cnty Adult Austnc Prog	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	29	HDAP 956	10000	Operating	581625	5810OthDep	581625	GF-Homelessness Services		Unspecified	J01	Gross Expenditures	4	On-Going	$822,083	$630,528	($191,555)	$822,083	$630,528	($191,555)	YES	Budgeted to match projected need for HDAP work order to DHSS
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149672	HSA HS Cnty Adult Austnc Prog	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	42	TITLE XIX CSBG-HR 01140031	10000	Operating	581540	5810OthDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$3,769,471	$3,769,471	$0	$3,769,471	$3,769,471	YES	Changed activity code of CAAP work orders to CSBG-HR specific code, and applied COLA
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149672	HSA HS Cnty Adult Austnc Prog	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	42	TITLE XIX CSBG-HR 01140031	10000	Operating	581570	5810OthDep	581570	GF-Chs-Medical Service		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$519,268	$519,268	$0	$519,268	$519,268	YES	Changed activity code of CAAP work orders to CSBG-HR specific code, and applied COLA
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149672	HSA HS Cnty Adult Austnc Prog	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	2	CAAP Aid	10000	Operating	537210	5370AidPmt	537210	CAAP-Ga Aid		Unspecified	J01	Gross Expenditures	4	On-Going	$1,253,247	$1,831,245	$577,998	$1,253,247	$1,415,378	$162,131	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149672	HSA HS Cnty Adult Austnc Prog	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	2	CAAP Aid	10000	Operating	537220	5370AidPmt	537220	CAAP-Paes Aid		Unspecified	J01	Gross Expenditures	4	On-Going	$22,496,273	$17,250,868	($5,245,405)	$22,496,273	$16,787,345	($5,708,928)	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149672	HSA HS Cnty Adult Austnc Prog	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	2	CAAP Aid	10000	Operating	537230	5370AidPmt	537230	CAAP-SSI-Pending Aid		Unspecified	J01	Gross Expenditures	4	On-Going	$14,217,976	$13,810,983	($406,993)	$14,217,976	$13,573,449	($644,527)	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149672	HSA HS Cnty Adult Austnc Prog	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	2	CAAP Aid	10000	Operating	537240	5370AidPmt	537240	CAAP-Calm Aid-Cash Aid Ctrl Bkd		Unspecified	J01	Gross Expenditures	4	On-Going	$106,794	$98,758	($8,036)	$106,794	$63,065	($43,729)	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149672	HSA HS Cnty Adult Austnc Prog	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	2	CAAP Aid	10000	Operating	537250	5370AidPmt	537250	CAAP Homeless Aid		Unspecified	J01	Gross Expenditures	4	On-Going	$1,133,178	$1,484,069	$350,891	$1,133,178	$596,134	($537,044)	YES	Adjusted in line with projected caseload. Assume limited homeless shelter bed availability in fall 2021 and return to normal levels in winter 2022.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$11,527,466	$11,805,829	$278,363	$12,102,017	$12,398,304	$296,287	YES	Reassigned several FTEs to Workforce Development division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$24,577	$24,577	$0	$24,577	$24,577	YES	Adjust overtime in line with current and expected use
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$2,520,942	$2,581,914	$60,972	$2,387,231	$2,446,496	$59,265	YES	Reassigned several FTEs to Workforce Development division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$713,003	$731,785	$18,782	$747,974	$767,868	$19,894	YES	Reassigned several FTEs to Workforce Development division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$167,367	$171,759	$4,392	$175,702	$180,355	$4,653	YES	Reassigned several FTEs to Workforce Development division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$518,829	$527,747	$8,918	$550,008	$558,925	$8,917	YES	Reassigned several FTEs to Workforce Development division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$1,205,053	$1,226,033	$20,980	$1,277,346	$1,300,138	$22,792	YES	Reassigned several FTEs to Workforce Development division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$139,125	$141,536	$2,411	$144,736	$147,301	$2,565	YES	Reassigned several FTEs to Workforce Development division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$11,565	$11,849	$324	$12,118	$12,439	$321	YES	Reassigned several FTEs to Workforce Development division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$42,232	$43,270	$1,039	$44,335	$45,390	$1,055	YES	Reassigned several FTEs to Workforce Development division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	2	General Fund Only	10000	Operating	536520	5360AidAct	536520	Rent Assist-Behalf Of Clients		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$807,000	$807,000	$0	$0	$0	YES	One-time economic recovery initiative for back rent assistance
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	2	General Fund Only	10000	Operating	536610	5360AidAct	536610	Spcl Circumstances For Adults		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$670,000	$670,000	$0	$0	$0	YES	One-time economic recovery initiative for barrier removal and assistance with hardships
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	2	General Fund Only	10000	Operating	538010	5380CtyGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$5,493,469	$6,396,858	$903,389	$5,493,469	$6,396,858	$903,389	YES	Changed activity code of several CBO grant expenditures in line with planned claiming
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	7	CW Emp Svcs WTW Post Asumt 623	10000	Operating	536610	5360AidAct	536610	Spcl Circumstances For Adults		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$950,000	$950,000	$0	$950,000	$950,000	YES	Changed account code of some WCO expenditures to account 536610 to align with actual usage
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	7	CW Emp Svcs WTW Post Asumt 623	10000	Operating	538010	5380CtyGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$5,058,750	$4,133,289	($925,461)	$5,058,750	$4,133,289	($925,461)	YES	Changed activity code of a couple expenditure lines to CW WTW services code. Changed account code of some expenditures to 538010 to align with actual usage.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	19	PAES CFET 464	10000	Operating	536310	5360AidAct	536310	Paes Ancillary Services		Unspecified	J01	Gross Expenditures	4	On-Going	$47,525	$0	($47,525)	$47,525	$0	($47,525)	YES	Changed activity codes of all individual amounts in this group to partial CFET services activity code
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	19	PAES CFET 464	10000	Operating	538010	5380CtyGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$2,201,222	$1,304,275	($896,947)	$2,201,222	$1,304,275	($896,947)	YES	Changed activity codes of some expenditures to align with actual usage
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	20	PAES PARTIAL CFET	10000	Operating	536310	5360AidAct	536310	Paes Ancillary Services		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$47,525	$47,525	$0	$47,525	$47,525	YES	Moved some expenditures to this activity code for partial CFET services, as appropriate.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	20	PAES PARTIAL CFET	10000	Operating	538010	5380CtyGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$150,566	$150,566	$0	$150,566	$150,566	YES	Moved some expenditures to this activity code for partial CFET services, as appropriate.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	22	TAY BASE GENERAL FUND	10000	Operating	538010	5380CtyGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$300,578	$443,570	$142,992	$300,578	$443,570	$142,992	YES	Increased for budgeted need in Youth Employment Services CBO grant
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	25	CW Subsid Wages CBO	10000	Operating	538010	5380CtyGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$4,850,186	$4,575,647	($274,539)	$4,850,186	$4,575,647	($274,539)	YES	Changed activity codes of some expenditures to align actual usage
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	37	Et Suppt Svcs InfoBdef 664D32	10000	Operating	538010	5380CtyGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$50,000	$0	($50,000)	$50,000	$0	($50,000)	YES	Ended the CalWORKs info & referral program, and moved exp auth to new activity code
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$42,257,555	$42,117,271	($140,284)	$44,363,771	$44,216,489	($147,282)	YES	Higher budgeted attrition
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	505010	5010Salary	505010	Temp Misc Regular Salaries		Unspecified	J01	Gross Expenditures	4	On-Going	$50,000	$459,568	$409,568	$50,000	$259,568	$209,568	YES	Adding temp salaries to support CalSAWS and Universal Intake coaxial projects
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$333,913	$800,000	$466,087	$333,913	$600,000	$266,087	YES	Adjusted Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22 necessitating a larger one-time bump.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$9,247,292	$9,216,542	($30,750)	$8,764,389	$8,735,244	($29,145)	YES	Recalculation of fringe benefits from rearrangement of temp and overtime expenditures
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$2,674,186	$2,719,866	$45,680	$2,803,386	$2,823,842	$20,456	YES	Recalculation of fringe benefits from rearrangement of temp and overtime expenditures
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$627,459	$638,072	$10,613	$657,948	$662,709	$4,761	YES	Recalculation of fringe benefits from rearrangement of temp and overtime expenditures
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$1,937,649	$1,931,011	($6,639)	$2,054,146	$2,047,118	($7,028)	YES	Recalculation of fringe benefits from rearrangement of temp and overtime expenditures
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$4,694,303	$4,676,370	($17,934)	$4,975,736	$4,956,939	($18,797)	YES	Recalculation of fringe benefits from rearrangement of temp and overtime expenditures
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$536,613	$534,628	($1,987)	$558,378	$556,309	($2,069)	YES	Recalculation of fringe benefits from rearrangement of temp and overtime expenditures
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$43,271	$44,007	$736	$45,373	$45,701	$328	YES	Recalculation of fringe benefits from rearrangement of temp and overtime expenditures
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519110	5130Fringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	$46,476	$46,288	($188)	$49,268	$49,049	($219)	YES	Recalculation of fringe benefits from rearrangement of temp and overtime expenditures
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$159,934	$159,418	($516)	$167,903	$167,359	($544)	YES	Recalculation of fringe benefits from rearrangement of temp and overtime expenditures
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	523010	5210NPSvcs	523010	Auto Mileage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$5,000	$5,000	$0	$5,000	$5,000	YES	Allocated auto mileage based on projected need
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	523020	5210NPSvcs	523020	Local Field Exp		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$6,000	$6,000	$0	$6,000	$6,000	YES	Allocated field expenses based on projected need
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	581930	5810OthDep	581930	GF-Sheriff		Unspecified	J01	Gross Expenditures	4	On-Going	$276,493	$275,974	($519)	$276,493	$281,499	$5,006	YES	Adjusted amount according to Sheriff Department's projection. Assumes COLA increase in FY22-23.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	2	General Fund Only	10000	Operating	538010	5380CtyGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$1,194,997	$594,997	($600,000)	$1,194,997	$594,997	($600,000)	YES	Removed State Emergency Food Box budget, which turned out to be not administered through HSA. Matched by revenue adjustment.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	3	CalFresh Outreach 161022	10000	Operating	581540	5810OthDep	581540	GF-Mental Health		Unspecified	J01	Gross Expenditures	4	On-Going	$113,495	$114,117	$622	$113,495	$114,117	$622	YES	COLA increase for DPH work order
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	8	CAPI Aid	10000	Operating	537910	5370AidPmt	537910	Capi Aid Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$4,222,750	$3,879,430	($343,320)	$4,222,750	$3,911,964	($310,786)	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001883	HS PA Assistance Claim	7	SLIAS	10000	Operating	537115	5370AidPmt	537115	WINS/SLIAS Aid Payments		Unspecified	J01	Gross Expenditures	4	On-Going	$783,968	$762,146	($21,822)	$783,968	$784,096	$128	YES	Adjusted in line with projected caseload
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$12,090,826	$11,650,058	($440,770)	$12,693,475	$12,230,701	($462,774)	YES	Higher budgeted attrition
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	505010	5010Salary	505010	Temp Misc Regular Salaries		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$300,000	$300,000	$0	$0	$0	YES	SFBN Operations to require temporary staff help in FY21-22 to handle aid recertification backlog
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	511010	5010Salary	511010	Overtime - Scheduled Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$191,087	$384,393	$193,306	$191,087	$284,393	$93,306	YES	Adjusted Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22 necessitating a larger one-time bump.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$2,645,175	$2,548,556	($96,619)	$2,506,399	$2,414,828	($91,571)	YES	Higher budgeted attrition
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514010	5130Fringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$760,104	$763,626	$3,522	$796,983	$774,370	($22,613)	YES	Higher budgeted attrition
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	5130Fringe	514020	Social Sec-Medicare(Hi Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$178,089	$178,850	$761	$186,827	$181,469	($5,358)	YES	Higher budgeted attrition
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$670,214	$648,334	($21,878)	$710,452	$687,260	($23,192)	YES	Higher budgeted attrition
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$1,397,601	$1,348,951	($48,650)	$1,481,420	$1,429,852	($51,568)	YES	Higher budgeted attrition
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$165,219	$159,533	($5,686)	$171,809	$165,916	($5,893)	YES	Higher budgeted attrition
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$12,282	$12,335	$53	$12,881	$12,512	($369)	YES	Higher budgeted attrition
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Spprt & Self

Budget System Report 15.30.001 filtered on Gross Expenditures

																									FY 2021-22			FY 2022-23			FORMULA	FILL IN
GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Explanation of Change
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	514020	513GFringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$18,843	$16,915	($1,928)	$19,782	$17,758	($2,024)	YES	Adjusted attrition
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515010	513GFringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$46,122	$44,080	($2,207)	$49,102	$46,709	($2,393)	YES	Adjusted attrition
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	515710	513GFringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$114,943	$109,341	($5,602)	$121,837	$115,899	($5,938)	YES	Adjusted attrition
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	516010	513GFringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$13,154	$12,513	($641)	$13,678	$13,011	($667)	YES	Adjusted attrition
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	517010	513GFringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$1,305	$1,168	($132)	$1,364	$1,224	($140)	YES	Adjusted attrition
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519110	513GFringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	$8,946	$8,510	($436)	$9,484	$9,022	($462)	YES	Adjusted attrition
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	519120	513GFringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$3,762	$3,378	($384)	$3,950	$3,546	($404)	YES	Adjusted attrition
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	540000	540GMat&Su	540000	Materials & Supplies-Budget		Unspecified	J01	Gross Expenditures	4	On-Going	$14,213	$0	($14,213)	$14,213	$0	($14,213)	YES	Activity shift to reflect claiming
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	521030	521GNPSvcs	521030	Air Travel - Employees		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$5,000	$5,000	$0	$5,000	$5,000	YES	Shifted centralized budget to department in line with current year
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	521050	521GNPSvcs	521050	Non-Air Travel - Employees		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$4,000	$4,000	$0	$4,000	$4,000	YES	Shifted centralized budget to department in line with current year
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	527110	521GNPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$153,000	$53,000	($100,000)	$153,000	$53,000	($100,000)	YES	shifting activity code to facilitate tracking and shifting account codes to reflect fund use
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10570	SR Child Care Capital	10022889	HS CH Childcare Capital Funds	4	CC Capital Projects Transfers	16913	Childcare Capital Funds	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$500,000	$0	($500,000)	$500,000	$0	($500,000)	YES	Adjusted based on projected developer fees
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10670	SR Eastern Neighborhood Ci	10022889	HS CH Childcare Capital Funds	1	Childcare Developer Fees	16913	Childcare Capital Funds	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$236,600	$965,000	$728,400	$236,600	$1,114,000	$877,400	YES	Adjusted based on projected developer fees
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	540000	540GMat&Su	540000	Materials & Supplies-Budget		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$14,213	$14,213	$0	$14,213	$14,213	YES	Activity shift to reflect division share of central budget
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	10000	Operating	581890	581ODHDep	581890	GF-Rent Paid To Real Estate		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$452,499	$452,499	$0	$452,499	$452,499	YES	Shifted centralized budget to department in line with current year
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10820	SR Market & Octavia	10022889	HS CH Childcare Capital Funds	1	Childcare Developer Fees	16913	Childcare Capital Funds	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	1	One-Time	$3,527,000	$2,558,000	($969,000)	$0	$804,000	$804,000	YES	Adjusted based on projected developer fees
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11140	SR PEEF Annual Contr EarlyCare	10022908	HS CH PEEF	1	PEEF	16923	PEEF	536210	536OAdvAct	536210	Day Care Assistance		Unspecified	J01	Gross Expenditures	4	On-Going	$725,650	$272,328	($453,322)	$725,650	$272,328	($453,322)	YES	Shifted funds in line with current year spending and adjusted in line with projected peef revenue
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10020	GF Continuing Authority Ctrl	10024567	HS AD CalWIN	1	CalWIN	17566	CalWIN	527000	521GNPSvcs	527000	Prof & Specialized Svcs-Bdgt		Unspecified	J01	Gross Expenditures	4	On-Going	$2,101,719	$1,587,638	($514,081)	$2,101,719	$1,587,638	($514,081)	YES	Adjust in line with allocation
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10020	GF Continuing Authority Ctrl	10024567	HS AD CalWIN	1	CalWIN	17566	CalWIN	535000	521GNPSvcs	535000	Other Current Expenses - Bdgt		Unspecified	J01	Gross Expenditures	4	On-Going	$354,310	$368,233	$14,083	$354,150	$368,233	$14,083	YES	Adjust in line with allocation
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024559	HS PA IPO	2	TAY Base - IPO - General Fund	17561	IPO	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$179,457	$178,994	($463)	$179,457	$178,994	($463)	YES	Moved some exp auth out for new IPO work order to ADP
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024559	HS PA IPO	2	TAY Base - IPO - General Fund	17561	IPO	581040	581ODHDep	581040	GF-Adult Probation		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$463	$463	$0	$463	$463	YES	Added new annual IPO work order to ADP
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	501010	501USalary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$1,845,123	$0	($1,845,123)	$1,845,123	$0	($1,845,123)	YES	Technical correction moved this budget to Jobs/now temp salaries budget instead
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	505010	501USalary	505010	Temp Misc Regular Salaries		Unspecified	J01	Gross Expenditures	4	On-Going	$4,877,356	$6,715,410	$1,838,054	$4,877,356	$6,715,410	$1,838,054	YES	Technical correction moved perm salaries budget to Jobs/Now temp salaries budget instead
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	514010	513GFringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$302,396	$416,355	$113,959	$302,396	$416,355	$113,959	YES	Recalculation of fringe benefits from rearrangement of Jobs/New salary dollars
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	514020	513GFringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$70,722	$97,374	$26,652	$70,722	$97,374	$26,652	YES	Recalculation of fringe benefits from rearrangement of Jobs/New salary dollars
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	517010	513GFringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$6,722	$6,715	($7)	$6,722	$6,715	($7)	YES	Recalculation of fringe benefits from rearrangement of Jobs/New salary dollars
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	519120	513GFringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$7,214	$0	($7,214)	$7,214	$0	($7,214)	YES	Recalculation of fringe benefits from rearrangement of Jobs/New salary dollars
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	4	Jobs Now Programs	17562	HS Jobs Now Programs	536340	536OAdvAct	536340	CalWorks Wage Subsidy		Unspecified	J01	Gross Expenditures	4	On-Going	$4,768,500	$2,036,500	($2,732,000)	$4,768,500	$4,768,500	$0	YES	Re-purposing one-time in FY21-22 towards economic recovery initiatives in WOD program
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024566	HS PA Working Families Credit	10	FY17 (Credits on 2015 Taxes)	17565	HS Working Families Credit	539100	539ODHS&C	539100	Working Families Credit Pymnts		Unspecified	J01	Gross Expenditures	4	On-Going	$250,000	$1,005,000	$755,000	$250,000	$250,000	$0	YES	Increasing one-time in FY21-22 to maintain # of families served by Working Families Tax Credit program in FY19-20 and FY20-21
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11140	SR PEEF Annual Contr EarlyCare	10022908	HS CH PEEF	1	PEEF	16923	PEEF	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$27,332,625	$27,509,449	$176,824	$27,332,625	$32,429,868	$5,097,243	YES	Shifted funds in line with current year spending
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$72,063,000	$69,864,188	($2,198,812)	$72,063,000	$69,201,306	($2,861,694)	YES	Adjust account code to reflect addition of positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037029	HS CH QCC Wkfc Pathways FY22	1	QCC Wkfc Pathways State	10001	Grants	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$49,894	$43,880	($6,014)	$49,894	$43,880	($6,014)	YES	grant clean up to reflect state and federal split
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12960	SR Human Welfare-Grants	10037029	HS CH QCC Wkfc Pathways FY22	1	QCC Wkfc Pathways Fed	10001	Grants	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$418,592	$424,606	$6,014	$418,592	$424,606	$6,014	YES	grant clean up to reflect state and federal split
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	4	CW STAGE 1 CPCTY BLDG 906031	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$560,191	$560,191	$0	$560,191	$560,191	YES	Expenditure moved from OECE to CalWORKs division in line with current oversight
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11140	SR PEEF Annual Contr EarlyCare	10022908	HS CH PEEF	1	PEEF	16923	PEEF	527110	521GNPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$858,614	$1,046,364	$187,750	$858,614	$1,046,364	$187,750	YES	Shifted funds in line with current year spending
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	8	CW HSNG HSP	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$4,096,685	$6,757,892	$2,661,207	$4,096,685	$6,757,892	$2,661,207	YES	Increased CBO grant expenditures in the Housing Support Program to match expected State revenues and to reflect bringing of work ordered services in-house
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	9	CW Mental Health Svcs	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$1,977,734	$1,877,734	($100,000)	$1,977,734	$1,677,734	($300,000)	YES	Changed activity code of one expenditure to the Home Visitine Program code
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	501010	501USalary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$1,509,125	$1,509,125	$0	$2,026,655	$2,026,655	YES	15 new positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	513010	513GFringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$376,732	$376,732	$0	$413,675	$413,675	YES	15 new positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	514010	513GFringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$105,226	$105,226	$0	$127,325	$127,325	YES	15 new positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	514020	513GFringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$25,195	$25,195	$0	$30,662	$30,662	YES	15 new positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	515010	513GFringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$45,117	$45,117	$0	$60,981	$60,981	YES	15 new positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	515710	513GFringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$119,961	$119,961	$0	$168,987	$168,987	YES	15 new positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	516010	513GFringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$13,505	$13,505	$0	$18,533	$18,533	YES	15 new positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	517010	513GFringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$1,511	$1,511	$0	$2,027	$2,027	YES	15 new positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	519110	513GFringe	519110	Flexible Benefit Package		Unspecified	J01	Gross Expenditures	4	On-Going	$0	($1,854)	($1,854)	$0	$6,852	$6,852	YES	15 new positions to administer ECE for All
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntGRTx-OECE	519120	513GFringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$4,300	$4,300	$0	$5,997	$5,997	YES	15 new positions to administer ECE for All
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	34	CW Home Visiting Program	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$300,000	$300,000	$0	$300,000	$300,000	YES	Changed activity code of one expenditure to the Home Visiting Program code to reflect claiming
Self Supporting	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	12920	SR Human Welfare-Grants Sta	10029771	HS AD CCR&ICWA City Liaison	1	CCR & ICWA County Liaison	10001	Grants	519010	513GFringe	519010	Fringe Adjustments-Budget		Unspecified	J01	Gross Expenditures	1	One-Time	$16,030	$16,030	$0	$0	$9,795	$9,795	YES	Added expected County Liaison grant expenditures for FY22-23
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037028	HS CH CLPC Planning Cnl FY22	2	Childcare Local Planning State	10001	Grants	501010	501USalary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$1,496	$5,097	$3,601	$1,496	$5,097	$3,601	YES	adjust based on additional grant revenue
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037028	HS CH CLPC Planning Cnl FY22	2	Childcare Local Planning State	10001	Grants	517010	513GFringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$1	$5	$4	$1	$5	$4	YES	adjust based on additional grant revenue
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037028	HS CH CLPC Planning Cnl FY22	2	Childcare Local Planning State	10001	Grants	519120	513GFringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$6	$20	$14	$0	$10	$14	YES	adjust based on additional grant revenue
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149666	HSA HS Childcare	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	4	CW STAGE 1 CPCTY BLDG 906031	10000	Operating	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$2,153,131	$1,601,270	($551,861)	$2,153,131	$1,601,270	($551,861)	YES	Expenditure moved to CalWORKs division in line with current oversight
Self Supporting	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	12960	SR Human Welfare-Grants	10035668	HS PA Refugee TAFO FY21-22	1	Ref Targeted Assist (TA) Fund	10001	Grants	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$8,452	$0	($8,452)	$8,452	$0	($8,452)	YES	Updated Federal Refugee Grant amounts to FY21-22 award amounts and charthields
Self Supporting	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	12960	SR Human Welfare-Grants	10037026	HS PA Refugee ORSA FY22-23	1	Ref Older Elderly Set-Aside	10001	Grants	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$6,597	$7,376	$779	$6,597	$7,376	$779	YES	Updated Federal Refugee Grant amounts to FY21-22 award amounts and charthields
Self Supporting	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	12960	SR Human Welfare-Grants	10037027	HS PA Refugee RESS FY22-23	4	Refugee Social Services	10001	Grants	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$162,178	$110,384	($51,794)	$162,178	$110,384	($51,794)	YES	Updated Federal Refugee Grant amounts to FY21-22 award amounts and charthields
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12960	SR Human Welfare-Grants	10037028	HS CH CLPC Planning Cnl FY22	1	Childcare Local Planning Fed	10001	Grants	501010	501USalary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$56,318	$56,371	$53	$56,338	$56,371	$33	YES	adjust based on additional grant revenue
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149666	HSA HS Childcare	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	10	CW STAGE 1 TANF	10000	Operating	536210	536OAdvAct	536210	Day Care Assistance		Unspecified	J01	Gross Expenditures	4	On-Going	$11,960,000	$9,937,617	($2,022,383)	$11,960,000	$9,937,617	($2,022,383)	YES	Adjusted in line with projected caseload, offset by department and activity shift to reflect claiming
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	5	Adult Svcs County GF Only	20354	Nov 16 Prop I dignity Fund	538010	538GCtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$244,538	$244,538	$0	$244,538	$244,538	YES	Budget shift across Depts in line with overnight of funds
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	501010	501USalary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$2,158,451	$2,125,842	($32,589)	$2,266,004	$2,231,789	($34,215)	YES	Downward substitution in line with current needs
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	513010	513GFringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$472,192	$465,054	($7,138)	$446,137	$439,369	($6,768)	YES	Downward substitution in line with current needs
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	514010	513GFringe	514010	Social Security (Dasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$132,681	$130,680	($2,021)	$139,212	$137,091	($2,121)	YES	Downward substitution in line with current needs
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	514020	513GFringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$31,297	$30,824	($473)	$32,857	$32,361	($496)	YES	Downward substitution in line with current needs
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	517010	513GFringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$2,158	$2,126	($32)	$2,265	$2,231	($34)	YES	Downward substitution in line with current needs
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557

Budget System Report 15.30.005 filtered on Gross Expenditures																								FY 2021-22			FY 2022-23			FORMULA	FILL IN
GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Explanation of Change
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	13	Adult Svcs Cty GF Addback	20354	Nov 16 Prop I dignity Fund	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$6,148,058	$6,133,923	($14,135)	$6,148,058	$6,133,923	($14,135)	YES	Activity shift to better reflect current use and claiming of budget
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	14	DAAS CSBG-HR 113031 Addback	20354	Nov 16 Prop I dignity Fund	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$851,735	$783,389	($68,346)	$851,735	$783,389	($68,346)	YES	Activity shift to better reflect current use and claiming of budget
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	16	CSBG-HR 113031 NetDet Addback	20354	Nov 16 Prop I dignity Fund	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$47,481	$47,481	$0	$47,481	$47,481	YES	New Activity estabilshed in current fiscal year to reflect claiming
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	14520	SR Senior Citizens--Grants Sta	10036045	HS AG ADRC Infr Year 1	1	HS AG ADRC Infr Year 1	10001	Grants	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$410,632	$0	($410,632)	$410,632	$0	($410,632)	YES	2-year grant term is over
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	14520	SR Senior Citizens--Grants Sta	10036046	HS AG ADRC Infrastructure	1	HS AG ADRC Infrastructure	10001	Grants	527110	5210NPSvcs	527110	Social Services Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$345,488	$0	($345,488)	$345,488	$0	($345,488)	YES	2-year grant term is over
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	14560	SR Senior Citizens--Grants	10037012	HS AG Elder Abuse Prev FY22	1	HS AG Elder Abuse Prev	10001	Grants	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$12,113	$12,113	$0	$12,113	$12,113	YES	Budget shift across Depts in line with oversight of funds
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	14560	SR Senior Citizens--Grants	10037012	HS AG Elder Abuse Prev FY22	1	HS AG Elder Abuse Prev	10001	Grants	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$12,113	$0	($12,113)	$12,113	$0	($12,113)	YES	Budget shift across Depts in line with oversight of funds
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	14560	SR Senior Citizens--Grants	10037021	HS AG HICAP SHIP FY22	1	HS AG HICAP SHIP	10001	Grants	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$5,975	$5,988	$13	$5,975	$5,988	$13	YES	Add'l fringe auto-calculated on grant-funded partial positions
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	14560	SR Senior Citizens--Grants	10037021	HS AG HICAP SHIP FY22	1	HS AG HICAP SHIP	10001	Grants	519010	5130Fringe	519010	Fringe Adjustments-Budget		Unspecified	J01	Gross Expenditures	4	On-Going	$2	$0	($2)	$2	$0	($2)	YES	Fringe adjustment to HICAP grant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	30020	GF Continuing Authority Ctrl	10024550	HS CH CWS/FC-Title IV-E Waiver	1	Budget only	17553	CWS-FC-Title IV-E Waiver	538010	5380CtyGP	538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$1,424,972	$1,424,972	$0	$0	$0	YES	State allocation for child welfare added to waiver project to support FCS in addressing the end of the waiver

BUDGET FORM 3B: Position Changes

DEPARTMENT: HSA

Please identify proposed position changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level (reflecting both salary and discretionary special class changes).

Note: To submit this information, run the **15.30.004 Position Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2022**
Before Snapshot: **Start of Dept**
After Snapshot: **Current**
GFS Type: Do not select a value.

Select dropdown option "Department Phase" after report has loaded.

For any proposed changes, provide an explanation in the "Explanation of FTE and/or Amount Change" column.
Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.
All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Additionally, layoffs should be further detailed on form 3C.

Total BY FTE Variance: 28.00 Total BY Amount Variance: 4,433,407.00 Total BY+1 FTE Variance: 26.32 Total BY+1 Amount Variance: 3,994,805.00

Budget System Report 15.30.004 filtered on Gross Expenditures

																														FY 2021-22						FY 2022-23						FORMULA		FILL IN
GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9705_C	Employment & Training Specialist IV	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	(7.00)	(7.00)	$0	($793,038)	($793,038)	0.00	(7.00)	(7.00)	$0	($832,620)	($832,620)	YES	YES	Subbed seven 9705s to 9706 within WDD, to align positions with current level of programmatic and supervisory responsibility.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9706_C	Employment & Training Specialist V	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	7.00	7.00	$0	$873,918	$873,918	0.00	7.00	7.00	$0	$917,539	$917,539	YES	YES	Subbed seven 9705s to 9706 within WDD, to align positions with current level of programmatic and supervisory responsibility.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS1	0.00	0.00	0.00	$0	$316	$316	0.00	0.00	0.00	$0	$326	$326	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9705_C	Employment & Training Specialist IV	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	($173,707)	($173,707)	0.00	0.00	0.00	$0	($164,702)	($164,702)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9706_C	Employment & Training Specialist V	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	$191,423	$191,423	0.00	0.00	0.00	$0	$181,500	$181,500	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS1	0.00	0.00	0.00	$0	$69	$69	0.00	0.00	0.00	$0	$64	$64	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9705_C	Employment & Training Specialist IV	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	($49,168)	($49,168)	0.00	0.00	0.00	$0	($51,622)	($51,622)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9706_C	Employment & Training Specialist V	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	$54,183	$54,183	0.00	0.00	0.00	$0	$56,887	$56,887	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS1	0.00	0.00	0.00	$0	$20	$20	0.00	0.00	0.00	$0	$20	$20	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9705_C	Employment & Training Specialist IV	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	($11,499)	($11,499)	0.00	0.00	0.00	$0	($12,073)	($12,073)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9706_C	Employment & Training Specialist V	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	$12,671	$12,671	0.00	0.00	0.00	$0	$13,304	$13,304	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS1	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$5	$5	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9705_C	Employment & Training Specialist IV	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	($31,199)	($31,199)	0.00	0.00	0.00	$0	($33,075)	($33,075)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9706_C	Employment & Training Specialist V	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	$31,199	$31,199	0.00	0.00	0.00	$0	$33,075	$33,075	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9705_C	Employment & Training Specialist IV	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	($75,488)	($75,488)	0.00	0.00	0.00	$0	($80,017)	($80,017)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9706_C	Employment & Training Specialist V	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	$75,488	$75,488	0.00	0.00	0.00	$0	$80,017	$80,017	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9705_C	Employment & Training Specialist IV	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	($8,624)	($8,624)	0.00	0.00	0.00	$0	($8,974)	($8,974)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9706_C	Employment & Training Specialist V	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	$8,624	$8,624	0.00	0.00	0.00	$0	$8,974	$8,974	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9705_C	Employment & Training Specialist IV	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	($793)	($793)	0.00	0.00	0.00	$0	($833)	($833)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9706_C	Employment & Training Specialist V	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	$874	$874	0.00	0.00	0.00	$0	$917	$917	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS1	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9705_C	Employment & Training Specialist IV	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	($3,101)	($3,101)	0.00	0.00	0.00	$0	($3,255)	($3,255)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9706_C	Employment & Training Specialist V	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS1	0.00	0.00	0.00	$0	$3,417	$3,417	0.00	0.00	0.00	$0	$3,587	$3,587	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS1	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1241_C	Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	(2.00)	(2.00)	$0	($226,484)	($226,484)	0.00	(2.00)	(2.00)	$0	($237,788)	($237,788)	YES	YES	Subbed 2-1241 to 2-1244 in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	2.00	2.00	$0	$264,196	$264,196	0.00	2.00	2.00	$0	$277,383	$277,383	YES	YES	Subbed 2-1241 to 2-1244 in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS12	0.00	0.00	0.00	$0	$148	$148	0.00	0.00	0.00	$0	$152	$152	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1241_C	Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	($49,609)	($49,609)	0.00	0.00	0.00	$0	($47,037)	($47,037)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	$56,595	$56,595	0.00	0.00	0.00	$0	$53,531	$53,531	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS12	0.00	0.00	0.00	$0	$27	$27	0.00	0.00	0.00	$0	$25	$25	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1241_C	Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	($14,042)	($14,042)	0.00	0.00	0.00	$0	($14,743)	($14,743)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	$16,380	$16,380	0.00	0.00	0.00	$0	$17,198	$17,198	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS12	0.00	0.00	0.00	$0	$9	$9	0.00	0.00	0.00	$0	$9	$9	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1241_C	Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	($3,284)	($3,284)	0.00	0.00	0.00	$0	($3,448)	($3,448)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	$3,831	$3,831	0.00	0.00	0.00	$0	$4,023	$4,023	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS12	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1241_C	Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	($9,228)	($9,228)	0.00	0.00	0.00	$0	($9,782)	($9,782)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	$9,228	$9,228	0.00	0.00	0.00	$0	$9,782	$9,782	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1241_C	Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	($19,396)	($19,396)	0.00	0.00	0.00	$0	($20,558)	($20,558)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	$19,396	$19,396	0.00	0.00	0.00	$0	$20,558	$20,558	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1241_C	Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	($2,276)	($2,276)	0.00	0.00	0.00	$0	($2,366)	($2,366)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	$2,276	$2,276	0.00	0.00	0.00	$0	$2,366	$2,366	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1241_C	Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	($226)	($226)	0.00	0.00	0.00	$0	($238)	($238)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	$264	$264	0.00	0.00	0.00	$0	$277	$277	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1241_C	Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	($886)	($886)	0.00	0.00	0.00	$0	($929)	($929)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS12	0.00	0.00	0.00	$0	$1,033	$1,033	0.00	0.00	0.00	$0	$1,085	$1,085	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS12	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$0	$0	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS13	0.00	(1.00)	(1.00)	$0	($120,181)	($120,181)	0.00	(1.00)	(1.00)	$0	($126,180)	($126,180)	YES	YES	Subbed 1-2940 to 1-1823 in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team. Reassignment from FCS.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13	0.00	0.00	0.00	$0	($470)	($470)	0.00	0.00	0.00	$0	($485)	($485)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS13	0.00	0.00	0.00	$0	($26,324)	($26,324)	0.00	0.00	0.00	$0	($24,960)	($24,960)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13	0.00	0.00	0.00	$0	($103)	($103)	0.00	0.00	0.00	$0	($96)	($96)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS13	0.00	0.00	0.00	$0	($7,451)	($7,451)	0.00	0.00	0.00	$0	($7,823)	($7,823)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13	0.00	0.00	0.00	$0	($29)	($29)	0.00	0.00	0.00	$0	($30)	($30)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS13	0.00	0.00	0.00	$0	($1,742)	($1,742)	0.00	0.00	0.00	$0	($1,830)	($1,830)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13	0.00	0.00	0.00	$0	($7)	($7)	0.00	0.00	0.00	$0	($7)	($7)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS13	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS13	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS13	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS13	0.00	0.00	0.00	$0	($121)	($121)	0.00	0.00	0.00	$0	($127)	($127)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS13	0.00	0.00	0.00	$0	($470)	($470)	0.00	0.00	0.00	$0	($493)	($493)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS13,SS14	0.00	2.00	2.00	$0	$250,327	$250,327	0.00	2.00	2.00	$0	$262,822	$262,822	YES	YES	Subbed 1-2940 and 1-2914 to 2-1823 in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team. Reassignment from FCS and DAS.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$978	$978	0.00	0.00	0.00	$0	$1,011	$1,011	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$54,832	$54,832	0.00	0.00	0.00	$0	$51,989	$51,989	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$214	$214	0.00	0.00	0.00	$0	$200	$200	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$15,520	$15,520	0.00	0.00	0.00	$0	$16,295	$16,295	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$61	$61	0.00	0.00	0.00	$0	$63	$63	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$3,630	$3,630	0.00	0.00	0.00	$0	$3,811	$3,811	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$14	$14	0.00	0.00	0.00	$0	$15	$15	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$7,904	$7,904	0.00	0.00	0.00	$0	$8,378	$8,378	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$22,614	$22,614	0.00	0.00	0.00	$0	$23,970	$23,970	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$2,500	$2,500	0.00	0.00	0.00	$0	$2,600	$2,600	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$250	$250	0.00	0.00	0.00	$0	$263	$263	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$882	$882	0.00	0.00	0.00	$0	$925	$925	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS13,SS14	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$4	$4	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS14	0.00	(1.00)	(1.00)	$0	($109,448)	($109,448)	0.00	(1.00)	(1.00)	$0	($114,911)	($114,911)	YES	YES	Subbed 1-2940 and 1-2914 to 2-1823 in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team. Reassignment from DAS.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS14	0.00	0.00	0.00	$0	($428)	($428)	0.00	0.00	0.00	$0	($442)	($442)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS14	0.00	0.00	0.00	$0	($23,973)	($23,973)	0.00	0.00	0.00	$0	($22,731)	($22,731)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS14	0.00	0.00	0.00	$0	($94)	($94)	0.00	0.00	0.00	$0	($87)	($87)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS14	0.00	0.00	0.00	$0	($6,785)	($6,785)	0.00	0.00	0.00	$0	($7,125)	($7,125)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS14	0.00	0.00	0.00	$0	($27)	($27)	0.00	0.00	0.00	$0	($27)	($27)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS14	0.00	0.00	0.00	$0	($1,587)	($1,587)	0.00	0.00	0.00	$0	($1,667)	($1,667)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS14	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS14	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS14	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS14	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS14	0.00	0.00	0.00	$0	($110)	($110)	0.00	0.00	0.00	$0	($115)	($115)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS14	0.00	0.00	0.00	$0	($428)	($428)	0.00	0.00	0.00	$0	($449)	($449)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS14	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS15	0.00	1.00	1.00	$0	$168,121	$168,121	0.00	1.00	1.00	$0	$176,513	$176,513	YES	YES	Subbed 1-1246 to 1-0931 in the Office of Civil Rights to align with current scope of job responsibilities
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1246_C	Principal Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS15	0.00	(1.00)	(1.00)	$0	($168,665)	($168,665)	0.00	(1.00)	(1.00)	$0	($177,084)	($177,084)	YES	YES	Subbed 1-1246 to 1-0931 in the Office of Civil Rights to align with current scope of job responsibilities
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS15	0.00	0.00	0.00	$0	($3)	($3)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS15	0.00	0.00	0.00	$0	$36,014	$36,014	0.00	0.00	0.00	$0	$34,065	$34,065	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1246_C	Principal Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS15	0.00	0.00	0.00	$0	($36,131)	($36,131)	0.00	0.00	0.00	$0	($34,175)	($34,175)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS15	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1246_C	Principal Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS15	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS15	0.00	0.00	0.00	$0	$2,437	$2,437	0.00	0.00	0.00	$0	$2,559	$2,559	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1246_C	Principal Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS15	0.00	0.00	0.00	$0	($2,445)	($2,445)	0.00	0.00	0.00	$0	($2,568)	($2,568)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS15	0.00	0.00	0.00	$0	$4,011	$4,011	0.00	0.00	0.00	$0	$4,252	$4,252	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1246_C	Principal Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS15	0.00	0.00	0.00	$0	($4,614)	($4,614)	0.00	0.00	0.00	$0	($4,891)	($4,891)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS15	0.00	0.00	0.00	$0	$11,806	$11,806	0.00	0.00	0.00	$0	$12,515	$12,515	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1246_C	Principal Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS15	0.00	0.00	0.00	$0	($9,698)	($9,698)	0.00	0.00	0.00	$0	($10,279)	($10,279)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS15	0.00	0.00	0.00	$0	$1,353	$1,353	0.00	0.00	0.00	$0	$1,407	$1,407	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1246_C	Principal Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS15	0.00	0.00	0.00	$0	($1,138)	($1,138)	0.00	0.00	0.00	$0	($1,183)	($1,183)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS15	0.00	0.00	0.00	$0	$168	$168	0.00	0.00	0.00	$0	$176	$176	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1246_C	Principal Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS15	0.00	0.00	0.00	$0	($168)	($168)	0.00	0.00	0.00	$0	($177)	($177)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS15	0.00	0.00	0.00	$0	$5,357	$5,357	0.00	0.00	0.00	$0	$5,679	$5,679	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1246_C	Principal Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS15	0.00	0.00	0.00	$0	($659)	($659)	0.00	0.00	0.00	$0	($692)	($692)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS15	0.00	0.00	0.00	$0	($3)	($3)	0.00	0.00	0.00	$0	($3)	($3)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1063_C	IS Programmer Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS18	0.00	1.00	1.00	$0	$124,898	$124,898	0.00	1.00	1.00	$0	$131,132	$131,132	YES	YES	Subbed 1-1452 to 1-1063 in Digital Services to respond to the growing complexity and volume of work. Reassignment from Central Manaeement.
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	S	SS18	0.00	(1.00)	(1.00)	$0	($100,041)	($100,041)	0.00	(1.00)	(1.00)	$0	($105,034)	($105,034)	YES	YES	Subbed 1-1452 to 1-1063 in Digital Services to respond to the growing complexity and volume of work. Reassignment from Central Manaeement.
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS18	0.00	0.00	0.00	$0	$97	$97	0.00	0.00	0.00	$0	$100	$100	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1063_C	IS Programmer Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS18	0.00	0.00	0.00	$0	$27,358	$27,358	0.00	0.00	0.00	$0	$25,939	$25,939	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	S	SS18	0.00	0.00	0.00	$0	($21,913)	($21,913)	0.00	0.00	0.00	$0	($20,777)	($20,777)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS18	0.00	0.00	0.00	$0	$21	$21	0.00	0.00	0.00	$0	$20	$20	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1063_C	IS Programmer Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS18	0.00	0.00	0.00	$0	$7,744	$7,744	0.00	0.00	0.00	$0	$8,130	$8,130	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	S	SS18	0.00	0.00	0.00	$0	($6,203)	($6,203)	0.00	0.00	0.00	$0	($6,512)	($6,512)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS18	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1063_C	IS Programmer Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS18	0.00	0.00	0.00	$0	$1,811	$1,811	0.00	0.00	0.00	$0	$1,902	$1,902	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	S	SS18	0.00	0.00	0.00	$0	($1,450)	($1,450)	0.00	0.00	0.00	$0	($1,523)	($1,523)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS18	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1063_C	IS Programmer Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS18	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	S	SS18	0.00	0.00	0.00	$0	($4,614)	($4,614)	0.00	0.00	0.00	$0	($4,891)	($4,891)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1063_C	IS Programmer Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS18	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	S	SS18	0.00	0.00	0.00	$0	($9,698)	($9,698)	0.00	0.00	0.00	$0	($10,279)	($10,279)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1063_C	IS Programmer Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS18	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	S	SS18	0.00	0.00	0.00	$0	($1,138)	($1,138)	0.00	0.00	0.00	$0	($1,183)	($1,183)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1063_C	IS Programmer Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS18	0.00	0.00	0.00	$0	$125	$125	0.00	0.00	0.00	$0	$131	$131	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	S	SS18	0.00	0.00	0.00	$0	($100)	($100)	0.00	0.00	0.00	$0	($105)	($105)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS18	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1063_C	IS Programmer Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS18	0.00	0.00	0.00	$0	$439	$439	0.00	0.00	0.00	$0	$461	$461	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	S	SS18	0.00	0.00	0.00	$0	($391)	($391)	0.00	0.00	0.00	$0	($410)	($410)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS19	0.00	1.00	1.00	$0	$132,098	$132,098	0.00	1.00	1.00	$0	$138,692	$138,692	YES	YES	Subbed 1-1632 to 1-1244 in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team. Reassignment from Fiscal.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS19	0.00	(1.00)	(1.00)	$0	($82,471)	($82,471)	0.00	(1.00)	(1.00)	$0	($86,587)	($86,587)	YES	YES	Subbed 1-1632 to 1-1244 in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team. Reassignment from Fiscal.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS19	0.00	0.00	0.00	$0	$194	$194	0.00	0.00	0.00	$0	$200	$200	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS19	0.00	0.00	0.00	$0	$28,297	$28,297	0.00	0.00	0.00	$0	$26,766	$26,766	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS19	0.00	0.00	0.00	$0	($18,064)	($18,064)	0.00	0.00	0.00	$0	($17,128)	($17,128)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS19	0.00	0.00	0.00	$0	$40	$40	0.00	0.00	0.00	$0	$37	$37	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS19	0.00	0.00	0.00	$0	$8,190	$8,190	0.00	0.00	0.00	$0	$8,599	$8,599	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS19	0.00	0.00	0.00	$0	($5,113)	($5,113)	0.00	0.00	0.00	$0	($5,368)	($5,368)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS19	0.00	0.00	0.00	$0	$12	$12	0.00	0.00	0.00	$0	$12	$12	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS19	0.00	0.00	0.00	$0	$1,916	$1,916	0.00	0.00	0.00	$0	$2,011	$2,011	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS19	0.00	0.00	0.00	$0	($1,195)	($1,195)	0.00	0.00	0.00	$0	($1,255)	($1,255)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS19	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS19	0.00	0.00	0.00	$0	$4,614	$4,614	0.00	0.00	0.00	$0	$4,891	$4,891	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS19	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS19	0.00	0.00	0.00	$0	$9,698	$9,698	0.00	0.00	0.00	$0	$10,279	$10,279	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS19	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS19	0.00	0.00	0.00	$0	$1,138	$1,138	0.00	0.00	0.00	$0	$1,183	$1,183	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS19	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS19	0.00	0.00	0.00	$0	$132	$132	0.00	0.00	0.00	$0	$138	$138	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS19	0.00	0.00	0.00	$0	($83)	($83)	0.00	0.00	0.00	$0	($87)	($87)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS19	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS19	0.00	0.00	0.00	$0	$517	$517	0.00	0.00	0.00	$0	$542	$542	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS19	0.00	0.00	0.00	$0	($323)	($323)	0.00	0.00	0.00	$0	($339)	($339)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS19	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS20	0.00	1.00	1.00	$0	$145,251	$145,251	0.00	1.00	1.00	$0	$152,501	$152,501	YES	YES	Subbed 1-1244 to 1-0922 in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS20	0.00	(1.00)	(1.00)	$0	($132,098)	($132,098)	0.00	(1.00)	(1.00)	$0	($138,692)	($138,692)	YES	YES	Subbed 1-1244 to 1-0922 in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS20	0.00	0.00	0.00	$0	$51	$51	0.00	0.00	0.00	$0	$53	$53	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS20	0.00	0.00	0.00	$0	$31,116	$31,116	0.00	0.00	0.00	$0	$29,431	$29,431	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS20	0.00	0.00	0.00	$0	($28,297)	($28,297)	0.00	0.00	0.00	$0	($26,766)	($26,766)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS20	0.00	0.00	0.00	$0	$10	$10	0.00	0.00	0.00	$0	$10	$10	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS20	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS20	0.00	0.00	0.00	$0	($8,190)	($8,190)	0.00	0.00	0.00	$0	($8,599)	($8,599)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS20	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS20	0.00	0.00	0.00	$0	$2,106	$2,106	0.00	0.00	0.00	$0	$2,212	$2,212	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS20	0.00	0.00	0.00	$0	($1,916)	($1,916)	0.00	0.00	0.00	$0	($2,011)	($2,011)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS20	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$0	$0	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS20	0.00	0.00	0.00	$0	$4,011	$4,011	0.00	0.00	0.00	$0	$4,252	$4,252	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS20	0.00	0.00	0.00	$0	($4,614)	($4,614)	0.00	0.00	0.00	$0	($4,891)	($4,891)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS20	0.00	0.00	0.00	$0	$11,806	$11,806	0.00	0.00	0.00	$0	$12,515	$12,515	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS20	0.00	0.00	0.00	$0	($9,698)	($9,698)	0.00	0.00	0.00	$0	($10,279)	($10,279)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS20	0.00	0.00	0.00	$0	$1,353	$1,353	0.00	0.00	0.00	$0	$1,407	$1,407	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS20	0.00	0.00	0.00	$0	($1,138)	($1,138)	0.00	0.00	0.00	$0	($1,183)	($1,183)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS20	0.00	0.00	0.00	$0	$145	$145	0.00	0.00	0.00	$0	$152	$152	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS20	0.00	0.00	0.00	$0	($132)	($132)	0.00	0.00	0.00	$0	($138)	($138)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS20	0.00	0.00	0.00	$0	$5,357	$5,357	0.00	0.00	0.00	$0	$5,679	$5,679	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	S	SS20	0.00	0.00	0.00	$0	($517)	($517)	0.00	0.00	0.00	$0	($542)	($542)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS20	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS22	0.00	1.00	1.00	$0	$137,725	$137,725	0.00	1.00	1.00	$0	$144,600	$144,600	YES	YES	Subbed 1-2905 to 1-1053 in Budget/Communications to establish a Digital Content Specialist position. Reassignment from CalWORKs.
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS22	0.00	(1.00)	(1.00)	$0	($94,529)	($94,529)	0.00	(1.00)	(1.00)	$0	($99,247)	($99,247)	YES	YES	Subbed 1-2905 to 1-1053 in Budget/Communications to establish a Digital Content Specialist position. Reassignment from CalWORKs.
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS22	0.00	0.00	0.00	$0	$168	$168	0.00	0.00	0.00	$0	$175	$175	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS22	0.00	0.00	0.00	$0	$29,503	$29,503	0.00	0.00	0.00	$0	$27,906	$27,906	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS22	0.00	0.00	0.00	$0	($20,705)	($20,705)	0.00	0.00	0.00	$0	($19,633)	($19,633)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS22	0.00	0.00	0.00	$0	$34	$34	0.00	0.00	0.00	$0	$32	$32	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS22	0.00	0.00	0.00	$0	$8,539	$8,539	0.00	0.00	0.00	$0	$8,966	$8,966	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS22	0.00	0.00	0.00	$0	($5,861)	($5,861)	0.00	0.00	0.00	$0	($6,153)	($6,153)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS22	0.00	0.00	0.00	$0	$10	$10	0.00	0.00	0.00	$0	$10	$10	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS22	0.00	0.00	0.00	$0	$1,997	$1,997	0.00	0.00	0.00	$0	$2,097	$2,097	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS22	0.00	0.00	0.00	$0	($1,371)	($1,371)	0.00	0.00	0.00	$0	($1,439)	($1,439)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS22	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS22	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS22	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS22	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS22	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS22	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS22	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS22	0.00	0.00	0.00	$0	$137	$137	0.00	0.00	0.00	$0	$144	$144	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS22	0.00	0.00	0.00	$0	($95)	($95)	0.00	0.00	0.00	$0	($100)	($100)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS22	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS22	0.00	0.00	0.00	$0	$485	$485	0.00	0.00	0.00	$0	$509	$509	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS22	0.00	0.00	0.00	$0	($370)	($370)	0.00	0.00	0.00	$0	($389)	($389)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS22	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS23	0.00	1.00	1.00	$0	$155,931	$155,931	0.00	1.00	1.00	$0	$163,714	$163,714	YES	YES	Subbed 1-1824 to 1-0923 in Fiscal to align with current scope of job responsibilities
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS23	0.00	(1.00)	(1.00)	$0	($144,907)	($144,907)	0.00	(1.00)	(1.00)	$0	($152,139)	($152,139)	YES	YES	Subbed 1-1824 to 1-0923 in Fiscal to align with current scope of job responsibilities
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS23	0.00	0.00	0.00	$0	$43	$43	0.00	0.00	0.00	$0	$45	$45	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS23	0.00	0.00	0.00	$0	$33,403	$33,403	0.00	0.00	0.00	$0	$31,594	$31,594	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS23	0.00	0.00	0.00	$0	($31,041)	($31,041)	0.00	0.00	0.00	$0	($29,361)	($29,361)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS23	0.00	0.00	0.00	$0	$9	$9	0.00	0.00	0.00	$0	$9	$9	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS23	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS23	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS23	0.00	0.00	0.00	$0	$2,261	$2,261	0.00	0.00	0.00	$0	$2,374	$2,374	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS23	0.00	0.00	0.00	$0	($2,101)	($2,101)	0.00	0.00	0.00	$0	($2,207)	($2,207)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS23	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS23	0.00	0.00	0.00	$0	$4,011	$4,011	0.00	0.00	0.00	$0	$4,252	$4,252	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS23	0.00	0.00	0.00	$0	($3,952)	($3,952)	0.00	0.00	0.00	$0	($4,189)	($4,189)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS23	0.00	0.00	0.00	$0	$11,806	$11,806	0.00	0.00	0.00	$0	$12,515	$12,515	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS23	0.00	0.00	0.00	$0	($11,307)	($11,307)	0.00	0.00	0.00	$0	($11,985)	($11,985)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS23	0.00	0.00	0.00	$0	$1,353	$1,353	0.00	0.00	0.00	$0	$1,407	$1,407	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS23	0.00	0.00	0.00	$0	($1,250)	($1,250)	0.00	0.00	0.00	$0	($1,300)	($1,300)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS23	0.00	0.00	0.00	$0	$156	$156	0.00	0.00	0.00	$0	$163	$163	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS23	0.00	0.00	0.00	$0	($144)	($144)	0.00	0.00	0.00	$0	($152)	($152)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS23	0.00	0.00	0.00	$0	$5,357	$5,357	0.00	0.00	0.00	$0	$5,679	$5,679	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS23	0.00	0.00	0.00	$0	($510)	($510)	0.00	0.00	0.00	$0	($536)	($536)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS23	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1654_C	Accountant III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	(1.00)	(1.00)	$0	($120,446)	($120,446)	0.00	(1.00)	(1.00)	$0	($126,459)	($126,459)	YES	YES	Subbed 1-1654 to 1-1823 in Fiscal to align with current scope of job responsibilities
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	1.00	1.00	$0	$125,163	$125,163	0.00	1.00	1.00	$0	$131,410	$131,410	YES	YES	Subbed 1-1654 to 1-1823 in Fiscal to align with current scope of job responsibilities
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS24	0.00	0.00	0.00	$0	$18	$18	0.00	0.00	0.00	$0	$20	$20	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1654_C	Accountant III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	($26,383)	($26,383)	0.00	0.00	0.00	$0	($25,015)	($25,015)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	$27,416	$27,416	0.00	0.00	0.00	$0	$25,995	$25,995	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS24	0.00	0.00	0.00	$0	$4	$4	0.00	0.00	0.00	$0	$4	$4	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1654_C	Accountant III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	($7,468)	($7,468)	0.00	0.00	0.00	$0	($7,841)	($7,841)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	$7,760	$7,760	0.00	0.00	0.00	$0	$8,148	$8,148	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS24	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1654_C	Accountant III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	($1,746)	($1,746)	0.00	0.00	0.00	$0	($1,834)	($1,834)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	$1,815	$1,815	0.00	0.00	0.00	$0	$1,906	$1,906	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1654_C	Accountant III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	($3,952)	($3,952)	0.00	0.00	0.00	$0	($4,189)	($4,189)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1654_C	Accountant III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	($11,307)	($11,307)	0.00	0.00	0.00	$0	($11,985)	($11,985)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1654_C	Accountant III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	($1,250)	($1,250)	0.00	0.00	0.00	$0	($1,300)	($1,300)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1654_C	Accountant III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	($121)	($121)	0.00	0.00	0.00	$0	($127)	($127)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	$126	$126	0.00	0.00	0.00	$0	$131	$131	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS24	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	$1	$1	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1654_C	Accountant III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	($424)	($424)	0.00	0.00	0.00	$0	($445)	($445)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS24	0.00	0.00	0.00	$0	$440	$440	0.00	0.00	0.00	$0	$462	$462	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	(1.00)	(1.00)	$0	($94,529)	($94,529)	0.00	(1.00)	(1.00)	$0	($99,247)	($99,247)	YES	YES	Subbed one 2905 to 2913 in SFBN to have a contracts and outstation specialist
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2913_C	Program Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	1.00	1.00	$0	$104,784	$104,784	0.00	1.00	1.00	$0	$110,015	$110,015	YES	YES	Subbed one 2905 to 2913 in SFBN to have a contracts and outstation specialist
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS3	0.00	0.00	0.00	$0	$39	$39	0.00	0.00	0.00	$0	$42	$42	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	($20,705)	($20,705)	0.00	0.00	0.00	$0	($19,633)	($19,633)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2913_C	Program Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	$22,952	$22,952	0.00	0.00	0.00	$0	$21,762	$21,762	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS3	0.00	0.00	0.00	$0	$9	$9	0.00	0.00	0.00	$0	$9	$9	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	($5,861)	($5,861)	0.00	0.00	0.00	$0	($6,153)	($6,153)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2913_C	Program Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	$6,497	$6,497	0.00	0.00	0.00	$0	$6,821	$6,821	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS3	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	($1,371)	($1,371)	0.00	0.00	0.00	$0	($1,439)	($1,439)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2913_C	Program Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	$1,519	$1,519	0.00	0.00	0.00	$0	$1,595	$1,595	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS3	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$0	$0	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2913_C	Program Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2913_C	Program Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2913_C	Program Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	($95)	($95)	0.00	0.00	0.00	$0	($100)	($100)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2913_C	Program Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	$105	$105	0.00	0.00	0.00	$0	$110	$110	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	($370)	($370)	0.00	0.00	0.00	$0	($389)	($389)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2913_C	Program Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS3	0.00	0.00	0.00	$0	$409	$409	0.00	0.00	0.00	$0	$430	$430	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS3	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5010Salary	501010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	SS309	0.00	1.77	1.77	$0	$275,998	$275,998	0.00	2.00	2.00	$0	$327,428	$327,428	YES	YES	OECE is adding 15 positions to facilitate programming of new Prop C dollars and support the new Early Childhood Department. 1-0923-Manager of Grant Administrator and 1-0923-Early Childhood Equity & Community Engagement Manager
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5010Salary	501010		J01	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.77	0.77	$0	$132,209	$132,209	0.00	1.00	1.00	$0	$180,269	$180,269	YES	YES	OECE is adding 15 positions to facilitate programming of new Prop C dollars and support the new Early Childhood Department. 1-1054-Pr. IT Analyst will develop and maintain IT for the new department.
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5010Salary	501010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	N	SS309	0.00	1.00	1.00	$0	$132,098	$132,098	0.00	1.00	1.00	$0	$138,692	$138,692	YES	YES	. . . OECE is adding 15 positions to facilitate programming of new Prop C dollars and support the new Early Childhood Department. 1-1244-Sr. Equity & HR Analyst will ensure internal human resource recruitments and processes are consistent with the Racial Equity Action Plan.
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5010Salary	501010		J01	Gross Expenditures	1652_C	Accountant II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.77	0.77	$0	$76,623	$76,623	0.00	1.00	1.00	$0	$104,478	$104,478	YES	YES	OECE is adding 15 positions to facilitate programming of new Prop C dollars and support the new Early Childhood Department 1-1652-Accountant-will support the new department's accounting work.
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5010Salary	501010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	6.85	6.85	$0	$857,369	$857,369	0.00	8.00	8.00	$0	$1,051,286	$1,051,286	YES	YES	OECE is adding 15 positions to facilitate programming of new Prop C dollars and support the new Early Childhood Department. 4-1823-Senior Grant Admin Analysts will support new programming. 2-1823- Senior Contracts Analysts-will oversee contract management for the new department, including additional contracts programming Prop C dollars. 1-Senior Financial Analyst-will develop the new department's budget and financial models. 1-1823-Senior Evaluation Analyst-along with a Pr. Evaluation Analyst -- will build the evaluation systems necessary to adequately measure program impact and improvement, especially with an equity lens.

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5010Salary	501010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	1.77	1.77	$0	$256,485	$256,485	0.00	2.00	2.00	$0	$304,278	$304,278	YES	YES	OECE is adding 15 positions to facilitate programming of new Prop C dollars and support the new Early Childhood Department. 1-1824-Pr. Admin Operations Analyst-this position will coordinate and develop the business processes necessary to facilitate cross-team communication. 1-1824-Pr. Evaluation Analyst-along with a Sr Evaluation Analyst will build the evaluation systems necessary to adequately measure program impact and improvement, especially with an equity lens.
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	N	SS309	0.00	0.00	0.00	$0	$6,761	$6,761	0.00	0.00	0.00	$0	$8,104	$8,104	NO	YES	
Self Supp	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($875)	($875)	0.00	0.00	0.00	$0	($337)	($337)	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	513010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	(2.00)	(2.00)	$0	($227,543)	($227,543)	0.00	(0.75)	(0.75)	$0	($87,543)	($87,543)	YES	YES	Built attrition for new ECE for all positions. We expect some delays in initial hiring in BY and baseline levels of attrition in BY+1.
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	513010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	SS309	0.00	0.00	0.00	$0	$59,124	$59,124	0.00	0.00	0.00	$0	$63,188	$63,188	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	513010		J01	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$28,321	$28,321	0.00	0.00	0.00	$0	$34,789	$34,789	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	513010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	N	SS309	0.00	0.00	0.00	$0	$28,297	$28,297	0.00	0.00	0.00	$0	$26,766	$26,766	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	513010		J01	Gross Expenditures	1652_C	Accountant II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$16,784	$16,784	0.00	0.00	0.00	$0	$20,666	$20,666	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	513010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$187,799	$187,799	0.00	0.00	0.00	$0	$207,957	$207,957	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$54,943	$54,943	0.00	0.00	0.00	$0	$58,722	$58,722	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	N	SS309	0.00	0.00	0.00	$0	$1,464	$1,464	0.00	0.00	0.00	$0	$1,587	$1,587	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	SS309	0.00	0.00	0.00	$0	$15,899	$15,899	0.00	0.00	0.00	$0	$18,632	$18,632	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514010		J01	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$6,916	$6,916	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	N	SS309	0.00	0.00	0.00	$0	$8,190	$8,190	0.00	0.00	0.00	$0	$8,599	$8,599	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514010		J01	Gross Expenditures	1652_C	Accountant II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$4,750	$4,750	0.00	0.00	0.00	$0	$6,478	$6,478	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$53,156	$53,156	0.00	0.00	0.00	$0	$65,179	$65,179	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514020		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$15,899	$15,899	0.00	0.00	0.00	$0	$18,632	$18,632	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	N	SS309	0.00	0.00	0.00	$0	$410	$410	0.00	0.00	0.00	$0	$489	$489	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514020		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	SS309	0.00	0.00	0.00	$0	$4,002	$4,002	0.00	0.00	0.00	$0	$4,748	$4,748	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514020		J01	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$1,918	$1,918	0.00	0.00	0.00	$0	$2,614	$2,614	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514020		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	N	SS309	0.00	0.00	0.00	$0	$1,916	$1,916	0.00	0.00	0.00	$0	$2,011	$2,011	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514020		J01	Gross Expenditures	1652_C	Accountant II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$1,111	$1,111	0.00	0.00	0.00	$0	$1,515	$1,515	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	514020		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$12,433	$12,433	0.00	0.00	0.00	$0	$15,243	$15,243	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$3,719	$3,719	0.00	0.00	0.00	$0	$4,414	$4,414	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	N	SS309	0.00	0.00	0.00	$0	$96	$96	0.00	0.00	0.00	$0	$117	$117	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	SS309	0.00	0.00	0.00	$0	$7,099	$7,099	0.00	0.00	0.00	$0	$8,504	$8,504	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515010		J01	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$3,043	$3,043	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	N	SS309	0.00	0.00	0.00	$0	$4,614	$4,614	0.00	0.00	0.00	$0	$4,891	$4,891	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515010		J01	Gross Expenditures	1652_C	Accountant II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$3,043	$3,043	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515710		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$27,071	$27,071	0.00	0.00	0.00	$0	$33,512	$33,512	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515710		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$6,995	$6,995	0.00	0.00	0.00	$0	$8,378	$8,378	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515710		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($6,748)	($6,748)	0.00	0.00	0.00	$0	($2,682)	($2,682)	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515710		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	SS309	0.00	0.00	0.00	$0	$20,897	$20,897	0.00	0.00	0.00	$0	$25,030	$25,030	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515710		J01	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$8,706	$8,706	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515710		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	N	SS309	0.00	0.00	0.00	$0	$9,698	$9,698	0.00	0.00	0.00	$0	$10,279	$10,279	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	516010		J01	Gross Expenditures	1652_C	Accountant II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$8,706	$8,706	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	516010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$77,453	$77,453	0.00	0.00	0.00	$0	$95,880	$95,880	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	516010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$20,013	$20,013	0.00	0.00	0.00	$0	$23,970	$23,970	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	516010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($25,512)	($25,512)	0.00	0.00	0.00	$0	($10,142)	($10,142)	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	516010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	SS309	0.00	0.00	0.00	$0	$2,395	$2,395	0.00	0.00	0.00	$0	$2,814	$2,814	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	516010		J01	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$963	$963	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	517010		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	N	SS309	0.00	0.00	0.00	$0	$1,138	$1,138	0.00	0.00	0.00	$0	$1,183	$1,183	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	517010		J01	Gross Expenditures	1652_C	Accountant II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$963	$963	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	517010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$8,563	$8,563	0.00	0.00	0.00	$0	$10,400	$10,400	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	517010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$2,213	$2,213	0.00	0.00	0.00	$0	$2,600	$2,600	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	517010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($2,730)	($2,730)	0.00	0.00	0.00	$0	($1,064)	($1,064)	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	517010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	SS309	0.00	0.00	0.00	$0	$277	$277	0.00	0.00	0.00	$0	$326	$326	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	517010		J01	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$132	$132	0.00	0.00	0.00	$0	$180	$180	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519110		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	N	SS309	0.00	0.00	0.00	$0	$132	$132	0.00	0.00	0.00	$0	$138	$138	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519120		J01	Gross Expenditures	1652_C	Accountant II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$77	$77	0.00	0.00	0.00	$0	$105	$105	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519120		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$858	$858	0.00	0.00	0.00	$0	$1,051	$1,051	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519120		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$256	$256	0.00	0.00	0.00	$0	$304	$304	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	N	SS309	0.00	0.00	0.00	$0	$7	$7	0.00	0.00	0.00	$0	$11	$11	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	$0	$0	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($227)	($227)	0.00	0.00	0.00	$0	($88)	($88)	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5010Salary	501010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	N	SS309	0.00	0.00	0.00	$0	$9,482	$9,482	0.00	0.00	0.00	$0	$11,358	$11,358	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5010Salary	501010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($11,336)	($11,336)	0.00	0.00	0.00	$0	($4,506)	($4,506)	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515010		J01	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$465	$465	0.00	0.00	0.00	$0	$635	$635	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	515710		J01	Gross Expenditures	1244_C	Senior Human Resources Analyst	22	022 - SFAPP, LOCAL 21	C	A	N	SS309	0.00	0.00	0.00	$0	$517	$517	0.00	0.00	0.00	$0	$542	$542	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	516010		J01	Gross Expenditures	1652_C	Accountant II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$270	$270	0.00	0.00	0.00	$0	$368	$368	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	517010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$3,018	$3,018	0.00	0.00	0.00	$0	$3,701	$3,701	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	517010		J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	N	SS309	0.00	0.00	0.00	$0	$902	$902	0.00	0.00	0.00	$0	$1,072	$1,072	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519110		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	N	SS309	0.00	0.00	0.00	$0	$21	$21	0.00	0.00	0.00	$0	$23	$23	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($3)	($3)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	11201	SR Comm Rnt GR Tx for OECE	10036593	HS CH ECE for All	1	ECE for All	20473	CommRntG RTx-OECE	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($890)	($890)	0.00	0.00	0.00	$0	($343)	($343)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS4	0.00	(1.00)	(1.00)	$0	($94,529)	($94,529)	0.00	(1.00)	(1.00)	$0	($99,247)	($99,247)	YES	YES	Subbed one 2905 to 2918 in SFBN to get an additional social worker for the growing caseloads
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2918_C	Human Services Agency Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	SS4	0.00	1.00	1.00	$0	$97,417	$97,417	0.00	1.00	1.00	$0	$102,279	$102,279	YES	YES	Subbed one 2905 to 2918 in SFBN to get an additional social worker for the growing caseloads
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS4	0.00	0.00	0.00	$0	$11	$11	0.00	0.00	0.00	$0	$13	$13	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS4	0.00	0.00	0.00	$0	($20,705)	($20,705)	0.00	0.00	0.00	$0	($19,633)	($19,633)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2918_C	Human Services Agency Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	SS4	0.00	0.00	0.00	$0	$21,339	$21,339	0.00	0.00	0.00	$0	$20,232	$20,232	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS4	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS4	0.00	0.00	0.00	$0	($5,861)	($5,861)	0.00	0.00	0.00	$0	($6,153)	($6,153)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2918_C	Human Services Agency Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	SS4	0.00	0.00	0.00	$0	$6,039	$6,039	0.00	0.00	0.00	$0	$6,342	$6,342	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS4	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$0	$0	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS4	0.00	0.00	0.00	$0	($1,371)	($1,371)	0.00	0.00	0.00	$0	($1,439)	($1,439)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2918_C	Human Services Agency Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	SS4	0.00	0.00	0.00	$0	$1,412	$1,412	0.00	0.00	0.00	$0	$1,483	$1,483	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS4	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$0	$0	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS4	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2918_C	Human Services Agency Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	SS4	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS4	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2918_C	Human Services Agency Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	SS4	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS4	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2918_C	Human Services Agency Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	SS4	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS4	0.00	0.00	0.00	$0	($95)	($95)	0.00	0.00	0.00	$0	($100)	($100)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2918_C	Human Services Agency Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	SS4	0.00	0.00	0.00	$0	$98	$98	0.00	0.00	0.00	$0	$103	$103	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS4	0.00	0.00	0.00	$0	($370)	($370)	0.00	0.00	0.00	$0	($389)	($389)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2918_C	Human Services Agency Social Worker	790	790 - LOCAL 790, SEIU	C	A	S	SS4	0.00	0.00	0.00	$0	$381	$381	0.00	0.00	0.00	$0	$399	$399	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS4	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS5	0.00	(1.00)	(1.00)	$0	($83,504)	($83,504)	0.00	(1.00)	(1.00)	$0	($87,672)	($87,672)	YES	YES	Subbed one 1426 to 2905 to help with MEDS operation, which prevents unnecessary denial of benefits or high share of client cost.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS5	0.00	1.00	1.00	$0	$94,529	$94,529	0.00	1.00	1.00	$0	$99,247	$99,247	YES	YES	Subbed one 1426 to 2905 to help with MEDS operation, which prevents unnecessary denial of benefits or high share of client cost.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS5	0.00	0.00	0.00	$0	$44	$44	0.00	0.00	0.00	$0	$44	$44	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS5	0.00	0.00	0.00	$0	($18,291)	($18,291)	0.00	0.00	0.00	$0	($17,342)	($17,342)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS5	0.00	0.00	0.00	$0	$20,705	$20,705	0.00	0.00	0.00	$0	$19,633	$19,633	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS5	0.00	0.00	0.00	$0	$10	$10	0.00	0.00	0.00	$0	$8	$8	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS5	0.00	0.00	0.00	$0	($5,177)	($5,177)	0.00	0.00	0.00	$0	($5,436)	($5,436)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS5	0.00	0.00	0.00	$0	$5,861	$5,861	0.00	0.00	0.00	$0	$6,153	$6,153	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS5	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS5	0.00	0.00	0.00	$0	($1,211)	($1,211)	0.00	0.00	0.00	$0	($1,271)	($1,271)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS5	0.00	0.00	0.00	$0	$1,371	$1,371	0.00	0.00	0.00	$0	$1,439	$1,439	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS5	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS5	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS5	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS5	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS5	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS5	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS5	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS5	0.00	0.00	0.00	$0	($84)	($84)	0.00	0.00	0.00	$0	($88)	($88)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS5	0.00	0.00	0.00	$0	$95	$95	0.00	0.00	0.00	$0	$100	$100	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS5	0.00	0.00	0.00	$0	($327)	($327)	0.00	0.00	0.00	$0	($343)	($343)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS5	0.00	0.00	0.00	$0	$370	$370	0.00	0.00	0.00	$0	$389	$389	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	(1.00)	(1.00)	$0	($96,914)	($96,914)	0.00	(1.00)	(1.00)	$0	($101,751)	($101,751)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($392)	($392)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	($21,228)	($21,228)	0.00	0.00	0.00	$0	($20,127)	($20,127)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	($83)	($83)	0.00	0.00	0.00	$0	($78)	($78)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	($6,009)	($6,009)	0.00	0.00	0.00	$0	($6,309)	($6,309)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	($23)	($23)	0.00	0.00	0.00	$0	($24)	($24)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	($1,406)	($1,406)	0.00	0.00	0.00	$0	($1,475)	($1,475)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	($5)	($5)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	($97)	($97)	0.00	0.00	0.00	$0	($102)	($102)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($397)	($397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	1.00	1.00	$0	$96,914	$96,914	0.00	1.00	1.00	$0	$101,751	$101,751	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$392	$392	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	$21,228	$21,228	0.00	0.00	0.00	$0	$20,127	$20,127	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	$83	$83	0.00	0.00	0.00	$0	$78	$78	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	$6,009	$6,009	0.00	0.00	0.00	$0	$6,309	$6,309	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	$23	$23	0.00	0.00	0.00	$0	$24	$24	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	$1,406	$1,406	0.00	0.00	0.00	$0	$1,475	$1,475	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	$97	$97	0.00	0.00	0.00	$0	$102	$102	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS500	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$397	$397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS500	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	(1.00)	(1.00)	$0	($72,135)	($72,135)	0.00	(1.00)	(1.00)	$0	($75,736)	($75,736)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	($282)	($282)	0.00	0.00	0.00	$0	($292)	($292)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	($15,800)	($15,800)	0.00	0.00	0.00	$0	($14,981)	($14,981)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	($62)	($62)	0.00	0.00	0.00	$0	($58)	($58)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	($4,473)	($4,473)	0.00	0.00	0.00	$0	($4,696)	($4,696)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	($17)	($17)	0.00	0.00	0.00	$0	($18)	($18)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	($1,046)	($1,046)	0.00	0.00	0.00	$0	($1,098)	($1,098)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	($4)	($4)	0.00	0.00	0.00	$0	($4)	($4)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	($72)	($72)	0.00	0.00	0.00	$0	($76)	($76)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	($282)	($282)	0.00	0.00	0.00	$0	($296)	($296)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	1.00	1.00	$0	$72,135	$72,135	0.00	1.00	1.00	$0	$75,736	$75,736	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	$282	$282	0.00	0.00	0.00	$0	$292	$292	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	$15,800	$15,800	0.00	0.00	0.00	$0	$14,981	$14,981	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	$62	$62	0.00	0.00	0.00	$0	$58	$58	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	$4,473	$4,473	0.00	0.00	0.00	$0	$4,696	$4,696	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	$17	$17	0.00	0.00	0.00	$0	$18	$18	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	$1,046	$1,046	0.00	0.00	0.00	$0	$1,098	$1,098	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	$4	$4	0.00	0.00	0.00	$0	$4	$4	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	$72	$72	0.00	0.00	0.00	$0	$76	$76	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8106_C	Legal Process Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS501	0.00	0.00	0.00	$0	$282	$282	0.00	0.00	0.00	$0	$296	$296	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS501	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	(1.00)	(1.00)	$0	($226,211)	($226,211)	0.00	(1.00)	(1.00)	$0	($237,502)	($237,502)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	($884)	($884)	0.00	0.00	0.00	$0	($914)	($914)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	($48,458)	($48,458)	0.00	0.00	0.00	$0	($45,835)	($45,835)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	($189)	($189)	0.00	0.00	0.00	$0	($176)	($176)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	($35)	($35)	0.00	0.00	0.00	$0	($36)	($36)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	($3,280)	($3,280)	0.00	0.00	0.00	$0	($3,444)	($3,444)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	($13)	($13)	0.00	0.00	0.00	$0	($13)	($13)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	($3,588)	($3,588)	0.00	0.00	0.00	$0	($3,840)	($3,840)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	($12,967)	($12,967)	0.00	0.00	0.00	$0	($13,745)	($13,745)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	($1,344)	($1,344)	0.00	0.00	0.00	$0	($1,397)	($1,397)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	($226)	($226)	0.00	0.00	0.00	$0	($237)	($237)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	($796)	($796)	0.00	0.00	0.00	$0	($836)	($836)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	($3)	($3)	0.00	0.00	0.00	$0	($3)	($3)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	1.00	1.00	$0	$226,211	$226,211	0.00	1.00	1.00	$0	$237,502	$237,502	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	$884	$884	0.00	0.00	0.00	$0	$914	$914	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	$48,458	$48,458	0.00	0.00	0.00	$0	$45,835	$45,835	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	$189	$189	0.00	0.00	0.00	$0	$176	$176	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	$35	$35	0.00	0.00	0.00	$0	$36	$36	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	$3,280	$3,280	0.00	0.00	0.00	$0	$3,444	$3,444	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	$13	$13	0.00	0.00	0.00	$0	$13	$13	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	$3,588	$3,588	0.00	0.00	0.00	$0	$3,840	$3,840	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	$12,967	$12,967	0.00	0.00	0.00	$0	$13,745	$13,745	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	$1,344	$1,344	0.00	0.00	0.00	$0	$1,397	$1,397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	$226	$226	0.00	0.00	0.00	$0	$237	$237	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS502	0.00	0.00	0.00	$0	$796	$796	0.00	0.00	0.00	$0	$836	$836	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS502	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	(1.00)	(1.00)	$0	($243,013)	($243,013)	0.00	(1.00)	(1.00)	$0	($255,142)	($255,142)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	($949)	($949)	0.00	0.00	0.00	$0	($981)	($981)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	($52,057)	($52,057)	0.00	0.00	0.00	$0	($49,240)	($49,240)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	($203)	($203)	0.00	0.00	0.00	$0	($189)	($189)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	($35)	($35)	0.00	0.00	0.00	$0	($36)	($36)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	($3,523)	($3,523)	0.00	0.00	0.00	$0	($3,700)	($3,700)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	($14)	($14)	0.00	0.00	0.00	$0	($14)	($14)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	($3,588)	($3,588)	0.00	0.00	0.00	$0	($3,840)	($3,840)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	($12,967)	($12,967)	0.00	0.00	0.00	$0	($13,745)	($13,745)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	($1,344)	($1,344)	0.00	0.00	0.00	$0	($1,397)	($1,397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	($243)	($243)	0.00	0.00	0.00	$0	($255)	($255)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	($856)	($856)	0.00	0.00	0.00	$0	($899)	($899)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	($3)	($3)	0.00	0.00	0.00	$0	($3)	($3)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	1.00	1.00	$0	$243,013	$243,013	0.00	1.00	1.00	$0	$255,142	$255,142	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	$949	$949	0.00	0.00	0.00	$0	$981	$981	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	$52,057	$52,057	0.00	0.00	0.00	$0	$49,240	$49,240	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	$203	$203	0.00	0.00	0.00	$0	$189	$189	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	$35	$35	0.00	0.00	0.00	$0	$36	$36	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	$3,523	$3,523	0.00	0.00	0.00	$0	$3,700	$3,700	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	$14	$14	0.00	0.00	0.00	$0	$14	$14	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	$3,588	$3,588	0.00	0.00	0.00	$0	$3,840	$3,840	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	$12,967	$12,967	0.00	0.00	0.00	$0	$13,745	$13,745	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	$1,344	$1,344	0.00	0.00	0.00	$0	$1,397	$1,397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	$243	$243	0.00	0.00	0.00	$0	$255	$255	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8182_C	Head Attorney, Civil And Criminal	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS503	0.00	0.00	0.00	$0	$856	$856	0.00	0.00	0.00	$0	$899	$899	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS503	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	(1.00)	(1.00)	$0	($96,914)	($96,914)	0.00	(1.00)	(1.00)	$0	($101,751)	($101,751)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($392)	($392)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	($21,228)	($21,228)	0.00	0.00	0.00	$0	($20,127)	($20,127)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	($83)	($83)	0.00	0.00	0.00	$0	($78)	($78)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	($6,009)	($6,009)	0.00	0.00	0.00	$0	($6,309)	($6,309)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	($23)	($23)	0.00	0.00	0.00	$0	($24)	($24)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	($1,406)	($1,406)	0.00	0.00	0.00	$0	($1,475)	($1,475)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	($5)	($5)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	($97)	($97)	0.00	0.00	0.00	$0	($102)	($102)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($397)	($397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	1.00	1.00	$0	$96,914	$96,914	0.00	1.00	1.00	$0	$101,751	$101,751	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$392	$392	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	$21,228	$21,228	0.00	0.00	0.00	$0	$20,127	$20,127	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	$83	$83	0.00	0.00	0.00	$0	$78	$78	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	$6,009	$6,009	0.00	0.00	0.00	$0	$6,309	$6,309	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	$23	$23	0.00	0.00	0.00	$0	$24	$24	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	$1,406	$1,406	0.00	0.00	0.00	$0	$1,475	$1,475	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	$97	$97	0.00	0.00	0.00	$0	$102	$102	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS504	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$397	$397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS504	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	(1.00)	(1.00)	$0	($96,914)	($96,914)	0.00	(1.00)	(1.00)	$0	($101,751)	($101,751)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($392)	($392)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	($21,228)	($21,228)	0.00	0.00	0.00	$0	($20,127)	($20,127)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	($83)	($83)	0.00	0.00	0.00	$0	($78)	($78)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	($6,009)	($6,009)	0.00	0.00	0.00	$0	($6,309)	($6,309)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	($23)	($23)	0.00	0.00	0.00	$0	($24)	($24)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	($1,406)	($1,406)	0.00	0.00	0.00	$0	($1,475)	($1,475)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	($5)	($5)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	($97)	($97)	0.00	0.00	0.00	$0	($102)	($102)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($397)	($397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	1.00	1.00	$0	$96,914	$96,914	0.00	1.00	1.00	$0	$101,751	$101,751	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$392	$392	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	$21,228	$21,228	0.00	0.00	0.00	$0	$20,127	$20,127	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	$83	$83	0.00	0.00	0.00	$0	$78	$78	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	$6,009	$6,009	0.00	0.00	0.00	$0	$6,309	$6,309	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	$23	$23	0.00	0.00	0.00	$0	$24	$24	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	$1,406	$1,406	0.00	0.00	0.00	$0	$1,475	$1,475	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	$97	$97	0.00	0.00	0.00	$0	$102	$102	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS505	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$397	$397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS505	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	(1.00)	(1.00)	$0	($96,914)	($96,914)	0.00	(1.00)	(1.00)	$0	($101,751)	($101,751)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($392)	($392)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	($21,228)	($21,228)	0.00	0.00	0.00	$0	($20,127)	($20,127)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	($83)	($83)	0.00	0.00	0.00	$0	($78)	($78)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	($6,009)	($6,009)	0.00	0.00	0.00	$0	($6,309)	($6,309)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	($23)	($23)	0.00	0.00	0.00	$0	($24)	($24)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	($1,406)	($1,406)	0.00	0.00	0.00	$0	($1,475)	($1,475)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	($5)	($5)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	($97)	($97)	0.00	0.00	0.00	$0	($102)	($102)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($397)	($397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	1.00	1.00	$0	$96,914	$96,914	0.00	1.00	1.00	$0	$101,751	$101,751	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$392	$392	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	$21,228	$21,228	0.00	0.00	0.00	$0	$20,127	$20,127	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	$83	$83	0.00	0.00	0.00	$0	$78	$78	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	$6,009	$6,009	0.00	0.00	0.00	$0	$6,309	$6,309	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	$23	$23	0.00	0.00	0.00	$0	$24	$24	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	$1,406	$1,406	0.00	0.00	0.00	$0	$1,475	$1,475	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	$97	$97	0.00	0.00	0.00	$0	$102	$102	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS506	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$397	$397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS506	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	(1.00)	(1.00)	$0	($96,914)	($96,914)	0.00	(1.00)	(1.00)	$0	($101,751)	($101,751)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($392)	($392)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	($21,228)	($21,228)	0.00	0.00	0.00	$0	($20,127)	($20,127)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	($83)	($83)	0.00	0.00	0.00	$0	($78)	($78)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	($6,009)	($6,009)	0.00	0.00	0.00	$0	($6,309)	($6,309)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	($23)	($23)	0.00	0.00	0.00	$0	($24)	($24)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	($1,406)	($1,406)	0.00	0.00	0.00	$0	($1,475)	($1,475)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	($5)	($5)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	($97)	($97)	0.00	0.00	0.00	$0	($102)	($102)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($397)	($397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	1.00	1.00	$0	$96,914	$96,914	0.00	1.00	1.00	$0	$101,751	$101,751	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$392	$392	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	$21,228	$21,228	0.00	0.00	0.00	$0	$20,127	$20,127	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	$83	$83	0.00	0.00	0.00	$0	$78	$78	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	$6,009	$6,009	0.00	0.00	0.00	$0	$6,309	$6,309	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	$23	$23	0.00	0.00	0.00	$0	$24	$24	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	$1,406	$1,406	0.00	0.00	0.00	$0	$1,475	$1,475	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	$97	$97	0.00	0.00	0.00	$0	$102	$102	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS507	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$397	$397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS507	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	(1.00)	(1.00)	$0	($96,914)	($96,914)	0.00	(1.00)	(1.00)	$0	($101,751)	($101,751)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($392)	($392)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	($21,228)	($21,228)	0.00	0.00	0.00	$0	($20,127)	($20,127)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	($83)	($83)	0.00	0.00	0.00	$0	($78)	($78)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	($6,009)	($6,009)	0.00	0.00	0.00	$0	($6,309)	($6,309)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	($23)	($23)	0.00	0.00	0.00	$0	($24)	($24)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	($1,406)	($1,406)	0.00	0.00	0.00	$0	($1,475)	($1,475)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	($5)	($5)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	($97)	($97)	0.00	0.00	0.00	$0	($102)	($102)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($397)	($397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	1.00	1.00	$0	$96,914	$96,914	0.00	1.00	1.00	$0	$101,751	$101,751	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$392	$392	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	$21,228	$21,228	0.00	0.00	0.00	$0	$20,127	$20,127	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	$83	$83	0.00	0.00	0.00	$0	$78	$78	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	$6,009	$6,009	0.00	0.00	0.00	$0	$6,309	$6,309	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	$23	$23	0.00	0.00	0.00	$0	$24	$24	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	$1,406	$1,406	0.00	0.00	0.00	$0	$1,475	$1,475	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	$97	$97	0.00	0.00	0.00	$0	$102	$102	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	SS508	0.00	0.00	0.00	$0	$379	$379	0.00	0.00	0.00	$0	$397	$397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS508	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	(1.00)	(1.00)	$0	($104,254)	($104,254)	0.00	(1.00)	(1.00)	$0	($109,458)	($109,458)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	($407)	($407)	0.00	0.00	0.00	$0	($421)	($421)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	($22,836)	($22,836)	0.00	0.00	0.00	$0	($21,652)	($21,652)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	($89)	($89)	0.00	0.00	0.00	$0	($83)	($83)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	($6,464)	($6,464)	0.00	0.00	0.00	$0	($6,786)	($6,786)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	($25)	($25)	0.00	0.00	0.00	$0	($26)	($26)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	($1,512)	($1,512)	0.00	0.00	0.00	$0	($1,587)	($1,587)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	($105)	($105)	0.00	0.00	0.00	$0	($110)	($110)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	($407)	($407)	0.00	0.00	0.00	$0	($428)	($428)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	1.00	1.00	$0	$104,254	$104,254	0.00	1.00	1.00	$0	$109,458	$109,458	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	$407	$407	0.00	0.00	0.00	$0	$421	$421	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	$22,836	$22,836	0.00	0.00	0.00	$0	$21,652	$21,652	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	$89	$89	0.00	0.00	0.00	$0	$83	$83	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	$6,464	$6,464	0.00	0.00	0.00	$0	$6,786	$6,786	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	$25	$25	0.00	0.00	0.00	$0	$26	$26	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	$1,512	$1,512	0.00	0.00	0.00	$0	$1,587	$1,587	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	$105	$105	0.00	0.00	0.00	$0	$110	$110	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1460_C	Legal Secretary II	790	790 - LOCAL 790, SEIU	C	A	R	SS509	0.00	0.00	0.00	$0	$407	$407	0.00	0.00	0.00	$0	$428	$428	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS509	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	(1.00)	(1.00)	$0	($110,403)	($110,403)	0.00	(1.00)	(1.00)	$0	($115,913)	($115,913)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	($432)	($432)	0.00	0.00	0.00	$0	($446)	($446)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	($24,182)	($24,182)	0.00	0.00	0.00	$0	($22,929)	($22,929)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	($95)	($95)	0.00	0.00	0.00	$0	($88)	($88)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	($6,845)	($6,845)	0.00	0.00	0.00	$0	($7,186)	($7,186)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	($27)	($27)	0.00	0.00	0.00	$0	($28)	($28)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	($1,601)	($1,601)	0.00	0.00	0.00	$0	($1,681)	($1,681)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	($3,952)	($3,952)	0.00	0.00	0.00	$0	($4,189)	($4,189)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	($11,307)	($11,307)	0.00	0.00	0.00	$0	($11,985)	($11,985)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	($1,250)	($1,250)	0.00	0.00	0.00	$0	($1,300)	($1,300)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	($111)	($111)	0.00	0.00	0.00	$0	($116)	($116)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	($388)	($388)	0.00	0.00	0.00	$0	($408)	($408)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	1.00	1.00	$0	$110,403	$110,403	0.00	1.00	1.00	$0	$115,913	$115,913	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	$432	$432	0.00	0.00	0.00	$0	$446	$446	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	$24,182	$24,182	0.00	0.00	0.00	$0	$22,929	$22,929	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	$95	$95	0.00	0.00	0.00	$0	$88	$88	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	$6,845	$6,845	0.00	0.00	0.00	$0	$7,186	$7,186	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	$27	$27	0.00	0.00	0.00	$0	$28	$28	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	$1,601	$1,601	0.00	0.00	0.00	$0	$1,681	$1,681	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	$111	$111	0.00	0.00	0.00	$0	$116	$116	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS510	0.00	0.00	0.00	$0	$388	$388	0.00	0.00	0.00	$0	$408	$408	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS510	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	(1.00)	(1.00)	$0	($110,403)	($110,403)	0.00	(1.00)	(1.00)	$0	($115,913)	($115,913)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	($432)	($432)	0.00	0.00	0.00	$0	($446)	($446)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	($24,182)	($24,182)	0.00	0.00	0.00	$0	($22,929)	($22,929)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	($95)	($95)	0.00	0.00	0.00	$0	($88)	($88)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	($6,845)	($6,845)	0.00	0.00	0.00	$0	($7,186)	($7,186)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	($27)	($27)	0.00	0.00	0.00	$0	($28)	($28)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	($1,601)	($1,601)	0.00	0.00	0.00	$0	($1,681)	($1,681)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	($3,952)	($3,952)	0.00	0.00	0.00	$0	($4,189)	($4,189)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	($11,307)	($11,307)	0.00	0.00	0.00	$0	($11,985)	($11,985)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	($1,250)	($1,250)	0.00	0.00	0.00	$0	($1,300)	($1,300)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	($111)	($111)	0.00	0.00	0.00	$0	($116)	($116)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	($388)	($388)	0.00	0.00	0.00	$0	($408)	($408)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	1.00	1.00	$0	$110,403	$110,403	0.00	1.00	1.00	$0	$115,913	$115,913	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	$432	$432	0.00	0.00	0.00	$0	$446	$446	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	$24,182	$24,182	0.00	0.00	0.00	$0	$22,929	$22,929	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	$95	$95	0.00	0.00	0.00	$0	$88	$88	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	$6,845	$6,845	0.00	0.00	0.00	$0	$7,186	$7,186	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	$27	$27	0.00	0.00	0.00	$0	$28	$28	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	$1,601	$1,601	0.00	0.00	0.00	$0	$1,681	$1,681	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	$111	$111	0.00	0.00	0.00	$0	$116	$116	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS511	0.00	0.00	0.00	$0	$388	$388	0.00	0.00	0.00	$0	$408	$408	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS511	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	(1.00)	(1.00)	$0	($226,211)	($226,211)	0.00	(1.00)	(1.00)	$0	($237,502)	($237,502)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	($884)	($884)	0.00	0.00	0.00	$0	($914)	($914)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	($48,458)	($48,458)	0.00	0.00	0.00	$0	($45,835)	($45,835)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	($189)	($189)	0.00	0.00	0.00	$0	($176)	($176)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	($35)	($35)	0.00	0.00	0.00	$0	($36)	($36)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	($3,280)	($3,280)	0.00	0.00	0.00	$0	($3,444)	($3,444)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	($13)	($13)	0.00	0.00	0.00	$0	($13)	($13)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	($3,588)	($3,588)	0.00	0.00	0.00	$0	($3,840)	($3,840)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	($12,967)	($12,967)	0.00	0.00	0.00	$0	($13,745)	($13,745)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	($1,344)	($1,344)	0.00	0.00	0.00	$0	($1,397)	($1,397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	($226)	($226)	0.00	0.00	0.00	$0	($237)	($237)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	($796)	($796)	0.00	0.00	0.00	$0	($836)	($836)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	($3)	($3)	0.00	0.00	0.00	$0	($3)	($3)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	1.00	1.00	$0	$226,211	$226,211	0.00	1.00	1.00	$0	$237,502	$237,502	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	$884	$884	0.00	0.00	0.00	$0	$914	$914	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	$48,458	$48,458	0.00	0.00	0.00	$0	$45,835	$45,835	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	$189	$189	0.00	0.00	0.00	$0	$176	$176	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	$35	$35	0.00	0.00	0.00	$0	$36	$36	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	$3,280	$3,280	0.00	0.00	0.00	$0	$3,444	$3,444	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	$13	$13	0.00	0.00	0.00	$0	$13	$13	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	$3,588	$3,588	0.00	0.00	0.00	$0	$3,840	$3,840	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	$12,967	$12,967	0.00	0.00	0.00	$0	$13,745	$13,745	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	$1,344	$1,344	0.00	0.00	0.00	$0	$1,397	$1,397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	$226	$226	0.00	0.00	0.00	$0	$237	$237	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS512	0.00	0.00	0.00	$0	$796	$796	0.00	0.00	0.00	$0	$836	$836	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS512	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	(1.00)	(1.00)	$0	($226,211)	($226,211)	0.00	(1.00)	(1.00)	$0	($237,502)	($237,502)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	($884)	($884)	0.00	0.00	0.00	$0	($914)	($914)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	($48,458)	($48,458)	0.00	0.00	0.00	$0	($45,835)	($45,835)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	($189)	($189)	0.00	0.00	0.00	$0	($176)	($176)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	($35)	($35)	0.00	0.00	0.00	$0	($36)	($36)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	($3,280)	($3,280)	0.00	0.00	0.00	$0	($3,444)	($3,444)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	($13)	($13)	0.00	0.00	0.00	$0	($13)	($13)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	($3,588)	($3,588)	0.00	0.00	0.00	$0	($3,840)	($3,840)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	($12,967)	($12,967)	0.00	0.00	0.00	$0	($13,745)	($13,745)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	($1,344)	($1,344)	0.00	0.00	0.00	$0	($1,397)	($1,397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	($226)	($226)	0.00	0.00	0.00	$0	($237)	($237)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	($796)	($796)	0.00	0.00	0.00	$0	($836)	($836)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	($3)	($3)	0.00	0.00	0.00	$0	($3)	($3)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	1.00	1.00	$0	$226,211	$226,211	0.00	1.00	1.00	$0	$237,502	$237,502	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	$884	$884	0.00	0.00	0.00	$0	$914	$914	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	$48,458	$48,458	0.00	0.00	0.00	$0	$45,835	$45,835	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	$189	$189	0.00	0.00	0.00	$0	$176	$176	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	$35	$35	0.00	0.00	0.00	$0	$36	$36	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	$3,280	$3,280	0.00	0.00	0.00	$0	$3,444	$3,444	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	$13	$13	0.00	0.00	0.00	$0	$13	$13	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	$3,588	$3,588	0.00	0.00	0.00	$0	$3,840	$3,840	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	$12,967	$12,967	0.00	0.00	0.00	$0	$13,745	$13,745	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	$1,344	$1,344	0.00	0.00	0.00	$0	$1,397	$1,397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	$226	$226	0.00	0.00	0.00	$0	$237	$237	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS513	0.00	0.00	0.00	$0	$796	$796	0.00	0.00	0.00	$0	$836	$836	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS513	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	(1.00)	(1.00)	$0	($226,211)	($226,211)	0.00	(1.00)	(1.00)	$0	($237,502)	($237,502)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	($884)	($884)	0.00	0.00	0.00	$0	($914)	($914)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	($48,458)	($48,458)	0.00	0.00	0.00	$0	($45,835)	($45,835)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	($189)	($189)	0.00	0.00	0.00	$0	($176)	($176)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	($35)	($35)	0.00	0.00	0.00	$0	($36)	($36)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	($3,280)	($3,280)	0.00	0.00	0.00	$0	($3,444)	($3,444)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	($13)	($13)	0.00	0.00	0.00	$0	($13)	($13)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	($3,588)	($3,588)	0.00	0.00	0.00	$0	($3,840)	($3,840)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	($12,967)	($12,967)	0.00	0.00	0.00	$0	($13,745)	($13,745)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	($1,344)	($1,344)	0.00	0.00	0.00	$0	($1,397)	($1,397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	($226)	($226)	0.00	0.00	0.00	$0	($237)	($237)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	($796)	($796)	0.00	0.00	0.00	$0	($836)	($836)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	($3)	($3)	0.00	0.00	0.00	$0	($3)	($3)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	1.00	1.00	$0	$226,211	$226,211	0.00	1.00	1.00	$0	$237,502	$237,502	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	$884	$884	0.00	0.00	0.00	$0	$914	$914	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	$48,458	$48,458	0.00	0.00	0.00	$0	$45,835	$45,835	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	$189	$189	0.00	0.00	0.00	$0	$176	$176	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	$35	$35	0.00	0.00	0.00	$0	$36	$36	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	$3,280	$3,280	0.00	0.00	0.00	$0	$3,444	$3,444	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	$13	$13	0.00	0.00	0.00	$0	$13	$13	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	$3,588	$3,588	0.00	0.00	0.00	$0	$3,840	$3,840	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	$12,967	$12,967	0.00	0.00	0.00	$0	$13,745	$13,745	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	$1,344	$1,344	0.00	0.00	0.00	$0	$1,397	$1,397	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	$226	$226	0.00	0.00	0.00	$0	$237	$237	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8177_C	Attorney (Civil/Criminal)	311	311 - MUNICIPAL ATTORNEYS ASSOCIATION	C	A	R	SS514	0.00	0.00	0.00	$0	$796	$796	0.00	0.00	0.00	$0	$836	$836	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS514	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	(1.00)	(1.00)	$0	($126,462)	($126,462)	0.00	(1.00)	(1.00)	$0	($132,774)	($132,774)	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	($494)	($494)	0.00	0.00	0.00	$0	($511)	($511)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	($27,700)	($27,700)	0.00	0.00	0.00	$0	($26,264)	($26,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	($108)	($108)	0.00	0.00	0.00	$0	($101)	($101)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	($7,840)	($7,840)	0.00	0.00	0.00	$0	($8,232)	($8,232)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	($31)	($31)	0.00	0.00	0.00	$0	($32)	($32)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	($1,834)	($1,834)	0.00	0.00	0.00	$0	($1,926)	($1,926)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	($7)	($7)	0.00	0.00	0.00	$0	($7)	($7)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	($3,952)	($3,952)	0.00	0.00	0.00	$0	($4,189)	($4,189)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	($11,307)	($11,307)	0.00	0.00	0.00	$0	($11,985)	($11,985)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	($1,250)	($1,250)	0.00	0.00	0.00	$0	($1,300)	($1,300)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	($127)	($127)	0.00	0.00	0.00	$0	($132)	($132)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	($445)	($445)	0.00	0.00	0.00	$0	($467)	($467)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	1.00	1.00	$0	$126,462	$126,462	0.00	1.00	1.00	$0	$132,774	$132,774	YES	YES	Further clarifies DAS organizational structure, separating Legal group into its own budgetary unit
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	$494	$494	0.00	0.00	0.00	$0	$511	$511	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	$27,700	$27,700	0.00	0.00	0.00	$0	$26,264	$26,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	$108	$108	0.00	0.00	0.00	$0	$101	$101	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	$7,840	$7,840	0.00	0.00	0.00	$0	$8,232	$8,232	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	$31	$31	0.00	0.00	0.00	$0	$32	$32	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	$1,834	$1,834	0.00	0.00	0.00	$0	$1,926	$1,926	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	$7	$7	0.00	0.00	0.00	$0	$7	$7	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	$127	$127	0.00	0.00	0.00	$0	$132	$132	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1827_C	Administrative Services Manager	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS515	0.00	0.00	0.00	$0	$445	$445	0.00	0.00	0.00	$0	$467	$467	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS515	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	1.00	1.00	$0	$111,887	$111,887	0.00	1.00	1.00	$0	$117,471	$117,471	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	$437	$437	0.00	0.00	0.00	$0	$452	$452	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	$24,507	$24,507	0.00	0.00	0.00	$0	$23,238	$23,238	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	$96	$96	0.00	0.00	0.00	$0	$89	$89	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	$6,937	$6,937	0.00	0.00	0.00	$0	$7,283	$7,283	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	$27	$27	0.00	0.00	0.00	$0	$28	$28	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	$1,623	$1,623	0.00	0.00	0.00	$0	$1,703	$1,703	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$7	$7	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	$112	$112	0.00	0.00	0.00	$0	$118	$118	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	$393	$393	0.00	0.00	0.00	$0	$413	$413	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149650	HSA AG Public Administrator	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	(1.00)	(1.00)	$0	($111,887)	($111,887)	0.00	(1.00)	(1.00)	$0	($117,471)	($117,471)	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	($437)	($437)	0.00	0.00	0.00	$0	($452)	($452)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	($24,507)	($24,507)	0.00	0.00	0.00	$0	($23,238)	($23,238)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	($96)	($96)	0.00	0.00	0.00	$0	($89)	($89)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	($6,937)	($6,937)	0.00	0.00	0.00	$0	($7,283)	($7,283)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	($27)	($27)	0.00	0.00	0.00	$0	($28)	($28)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	($1,623)	($1,623)	0.00	0.00	0.00	$0	($1,703)	($1,703)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($7)	($7)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	($3,952)	($3,952)	0.00	0.00	0.00	$0	($4,189)	($4,189)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	($11,307)	($11,307)	0.00	0.00	0.00	$0	($11,985)	($11,985)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	($1,250)	($1,250)	0.00	0.00	0.00	$0	($1,300)	($1,300)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	($112)	($112)	0.00	0.00	0.00	$0	($118)	($118)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	4231_C	Senior Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS516	0.00	0.00	0.00	$0	($393)	($393)	0.00	0.00	0.00	$0	($413)	($413)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149653	HSA AG Representative Payee	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS516	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	(1.00)	(1.00)	$0	($66,385)	($66,385)	0.00	(1.00)	(1.00)	$0	($69,698)	($69,698)	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	($260)	($260)	0.00	0.00	0.00	$0	($268)	($268)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	($14,541)	($14,541)	0.00	0.00	0.00	$0	($13,787)	($13,787)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	($57)	($57)	0.00	0.00	0.00	$0	($53)	($53)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	($4,116)	($4,116)	0.00	0.00	0.00	$0	($4,321)	($4,321)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	($16)	($16)	0.00	0.00	0.00	$0	($17)	($17)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	($962)	($962)	0.00	0.00	0.00	$0	($1,011)	($1,011)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	($4)	($4)	0.00	0.00	0.00	$0	($4)	($4)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	($67)	($67)	0.00	0.00	0.00	$0	($70)	($70)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	($260)	($260)	0.00	0.00	0.00	$0	($273)	($273)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	1.00	1.00	$0	$66,385	$66,385	0.00	1.00	1.00	$0	$69,698	$69,698	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	$260	$260	0.00	0.00	0.00	$0	$268	$268	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	$14,541	$14,541	0.00	0.00	0.00	$0	$13,787	$13,787	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	$57	$57	0.00	0.00	0.00	$0	$53	$53	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	$4,116	$4,116	0.00	0.00	0.00	$0	$4,321	$4,321	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	$16	$16	0.00	0.00	0.00	$0	$17	$17	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	$962	$962	0.00	0.00	0.00	$0	$1,011	$1,011	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	$4	$4	0.00	0.00	0.00	$0	$4	$4	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	$67	$67	0.00	0.00	0.00	$0	$70	$70	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS517	0.00	0.00	0.00	$0	$260	$260	0.00	0.00	0.00	$0	$273	$273	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS517	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5010Salary	501010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	1.00	1.00	$0	$66,385	$66,385	0.00	1.00	1.00	$0	$69,698	$69,698	YES	YES	Increased volume of clerical work owing to expansion of division last fiscal year; cost savings
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5010Salary	501010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	(1.00)	(1.00)	$0	($98,848)	($98,848)	0.00	(1.00)	(1.00)	$0	($103,782)	($103,782)	YES	YES	Increased volume of clerical work owing to expansion of division last fiscal year; cost savings
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS518	0.00	0.00	0.00	$0	($126)	($126)	0.00	0.00	0.00	$0	($131)	($131)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	513010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	$14,541	$14,541	0.00	0.00	0.00	$0	$13,787	$13,787	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	513010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	($21,651)	($21,651)	0.00	0.00	0.00	$0	($20,529)	($20,529)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS518	0.00	0.00	0.00	$0	($28)	($28)	0.00	0.00	0.00	$0	($26)	($26)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	514010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	$4,116	$4,116	0.00	0.00	0.00	$0	$4,321	$4,321	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	514010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	($6,129)	($6,129)	0.00	0.00	0.00	$0	($6,434)	($6,434)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS518	0.00	0.00	0.00	$0	($8)	($8)	0.00	0.00	0.00	$0	($8)	($8)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	514020		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	$962	$962	0.00	0.00	0.00	$0	$1,011	$1,011	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	514020		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	($1,433)	($1,433)	0.00	0.00	0.00	$0	($1,505)	($1,505)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS518	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	515010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	515010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	515710		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	515710		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	516010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	516010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	517010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	$67	$67	0.00	0.00	0.00	$0	$70	$70	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	517010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	($99)	($99)	0.00	0.00	0.00	$0	($104)	($104)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	519120		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	$260	$260	0.00	0.00	0.00	$0	$273	$273	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	519120		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS518	0.00	0.00	0.00	$0	($386)	($386)	0.00	0.00	0.00	$0	($405)	($405)	NO	YES	
Self Supportive	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	12965	SR Nov 2016 Prop I Dignity	10024557	HS AG Dignity Fund	2	Adult & Aging Admin	20354	Nov 16 Prop I dignity Fund	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS518	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	(1.00)	(1.00)	$0	($109,448)	($109,448)	0.00	(1.00)	(1.00)	$0	($114,911)	($114,911)	YES	YES	Increased external reporting and internal tracking requirements owing to expansion of division last fiscal year
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	1.00	1.00	$0	$128,635	$128,635	0.00	1.00	1.00	$0	$135,056	$135,056	YES	YES	Increased external reporting and internal tracking requirements owing to expansion of division last fiscal year
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS519	0.00	0.00	0.00	$0	$74	$74	0.00	0.00	0.00	$0	$77	$77	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	($23,973)	($23,973)	0.00	0.00	0.00	$0	($22,731)	($22,731)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	$28,176	$28,176	0.00	0.00	0.00	$0	$26,064	$26,064	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS519	0.00	0.00	0.00	$0	$16	$16	0.00	0.00	0.00	$0	$13	$13	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	($6,785)	($6,785)	0.00	0.00	0.00	$0	($7,125)	($7,125)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	$7,976	$7,976	0.00	0.00	0.00	$0	$8,374	$8,374	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS519	0.00	0.00	0.00	$0	$4	$4	0.00	0.00	0.00	$0	$5	$5	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	($1,587)	($1,587)	0.00	0.00	0.00	$0	($1,667)	($1,667)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	$1,865	$1,865	0.00	0.00	0.00	$0	$1,958	$1,958	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS519	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	($110)	($110)	0.00	0.00	0.00	$0	($115)	($115)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	$128	$128	0.00	0.00	0.00	$0	$135	$135	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS519	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	($428)	($428)	0.00	0.00	0.00	$0	($449)	($449)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS519	0.00	0.00	0.00	$0	$503	$503	0.00	0.00	0.00	$0	$528	$528	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	1.00	1.00	$0	$120,181	$120,181	0.00	1.00	1.00	$0	$126,180	$126,180	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	$470	$470	0.00	0.00	0.00	$0	$485	$485	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	$26,324	$26,324	0.00	0.00	0.00	$0	$24,960	$24,960	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	$103	$103	0.00	0.00	0.00	$0	$96	$96	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	$7,451	$7,451	0.00	0.00	0.00	$0	$7,823	$7,823	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	$29	$29	0.00	0.00	0.00	$0	$30	$30	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	$1,742	$1,742	0.00	0.00	0.00	$0	$1,830	$1,830	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	$7	$7	0.00	0.00	0.00	$0	$7	$7	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	$121	$121	0.00	0.00	0.00	$0	$127	$127	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	$470	$470	0.00	0.00	0.00	$0	$493	$493	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	(1.00)	(1.00)	$0	($120,181)	($120,181)	0.00	(1.00)	(1.00)	$0	($126,180)	($126,180)	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	($470)	($470)	0.00	0.00	0.00	$0	($485)	($485)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	($26,324)	($26,324)	0.00	0.00	0.00	$0	($24,960)	($24,960)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	($103)	($103)	0.00	0.00	0.00	$0	($96)	($96)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	($7,451)	($7,451)	0.00	0.00	0.00	$0	($7,823)	($7,823)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	($29)	($29)	0.00	0.00	0.00	$0	($30)	($30)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	($1,742)	($1,742)	0.00	0.00	0.00	$0	($1,830)	($1,830)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	($7)	($7)	0.00	0.00	0.00	$0	($7)	($7)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	($121)	($121)	0.00	0.00	0.00	$0	($127)	($127)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS521	0.00	0.00	0.00	$0	($470)	($470)	0.00	0.00	0.00	$0	($493)	($493)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149648	HSA AG Benefits & Resources Hub	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS521	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	(1.00)	(1.00)	$0	($66,385)	($66,385)	0.00	(1.00)	(1.00)	$0	($69,698)	($69,698)	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	($260)	($260)	0.00	0.00	0.00	$0	($268)	($268)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	($14,541)	($14,541)	0.00	0.00	0.00	$0	($13,787)	($13,787)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	($57)	($57)	0.00	0.00	0.00	$0	($53)	($53)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	($4,116)	($4,116)	0.00	0.00	0.00	$0	($4,321)	($4,321)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	($16)	($16)	0.00	0.00	0.00	$0	($17)	($17)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	($962)	($962)	0.00	0.00	0.00	$0	($1,011)	($1,011)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	($4)	($4)	0.00	0.00	0.00	$0	($4)	($4)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	($67)	($67)	0.00	0.00	0.00	$0	($70)	($70)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	($260)	($260)	0.00	0.00	0.00	$0	($273)	($273)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	1.00	1.00	$0	$66,385	$66,385	0.00	1.00	1.00	$0	$69,698	$69,698	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	$260	$260	0.00	0.00	0.00	$0	$268	$268	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	$14,541	$14,541	0.00	0.00	0.00	$0	$13,787	$13,787	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	$57	$57	0.00	0.00	0.00	$0	$53	$53	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	$4,116	$4,116	0.00	0.00	0.00	$0	$4,321	$4,321	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	$16	$16	0.00	0.00	0.00	$0	$17	$17	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	$962	$962	0.00	0.00	0.00	$0	$1,011	$1,011	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	$4	$4	0.00	0.00	0.00	$0	$4	$4	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	$67	$67	0.00	0.00	0.00	$0	$70	$70	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS522	0.00	0.00	0.00	$0	$260	$260	0.00	0.00	0.00	$0	$273	$273	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS522	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	1.00	1.00	$0	$135,128	$135,128	0.00	1.00	1.00	$0	$141,873	$141,873	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	$528	$528	0.00	0.00	0.00	$0	$546	$546	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	$28,946	$28,946	0.00	0.00	0.00	$0	$27,380	$27,380	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	$113	$113	0.00	0.00	0.00	$0	$105	$105	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	$8,378	$8,378	0.00	0.00	0.00	$0	$8,796	$8,796	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	$33	$33	0.00	0.00	0.00	$0	$34	$34	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	$1,959	$1,959	0.00	0.00	0.00	$0	$2,057	$2,057	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	$8	$8	0.00	0.00	0.00	$0	$8	$8	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	$135	$135	0.00	0.00	0.00	$0	$141	$141	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	$528	$528	0.00	0.00	0.00	$0	$555	$555	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	(1.00)	(1.00)	$0	($135,128)	($135,128)	0.00	(1.00)	(1.00)	$0	($141,873)	($141,873)	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	($528)	($528)	0.00	0.00	0.00	$0	($546)	($546)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	($28,946)	($28,946)	0.00	0.00	0.00	$0	($27,380)	($27,380)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	($113)	($113)	0.00	0.00	0.00	$0	($105)	($105)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	($8,378)	($8,378)	0.00	0.00	0.00	$0	($8,796)	($8,796)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	($33)	($33)	0.00	0.00	0.00	$0	($34)	($34)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	($1,959)	($1,959)	0.00	0.00	0.00	$0	($2,057)	($2,057)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	($8)	($8)	0.00	0.00	0.00	$0	($8)	($8)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	($135)	($135)	0.00	0.00	0.00	$0	($141)	($141)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS523	0.00	0.00	0.00	$0	($528)	($528)	0.00	0.00	0.00	$0	($555)	($555)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS523	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	1.00	1.00	$0	$120,181	$120,181	0.00	1.00	1.00	$0	$126,180	$126,180	YES	YES	Reassigned 1-2940 to HR in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	$470	$470	0.00	0.00	0.00	$0	$485	$485	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	$26,324	$26,324	0.00	0.00	0.00	$0	$24,960	$24,960	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	$103	$103	0.00	0.00	0.00	$0	$96	$96	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	$7,451	$7,451	0.00	0.00	0.00	$0	$7,823	$7,823	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	$29	$29	0.00	0.00	0.00	$0	$30	$30	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	$1,742	$1,742	0.00	0.00	0.00	$0	$1,830	$1,830	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	$7	$7	0.00	0.00	0.00	$0	$7	$7	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	$121	$121	0.00	0.00	0.00	$0	$127	$127	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	$470	$470	0.00	0.00	0.00	$0	$493	$493	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	(1.00)	(1.00)	$0	($120,181)	($120,181)	0.00	(1.00)	(1.00)	$0	($126,180)	($126,180)	YES	YES	Reassigned 1-2940 to HR in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	($470)	($470)	0.00	0.00	0.00	$0	($485)	($485)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	($26,324)	($26,324)	0.00	0.00	0.00	$0	($24,960)	($24,960)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	($103)	($103)	0.00	0.00	0.00	$0	($96)	($96)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	($7,451)	($7,451)	0.00	0.00	0.00	$0	($7,823)	($7,823)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	($29)	($29)	0.00	0.00	0.00	$0	($30)	($30)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	($1,742)	($1,742)	0.00	0.00	0.00	$0	($1,830)	($1,830)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	($7)	($7)	0.00	0.00	0.00	$0	($7)	($7)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	($121)	($121)	0.00	0.00	0.00	$0	($127)	($127)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2940_C	Protective Services Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS524	0.00	0.00	0.00	$0	($470)	($470)	0.00	0.00	0.00	$0	($493)	($493)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS524	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	(1.00)	(1.00)	$0	($109,448)	($109,448)	0.00	(1.00)	(1.00)	$0	($114,911)	($114,911)	YES	YES	Reassigned 1-2914 to HR in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	($428)	($428)	0.00	0.00	0.00	$0	($442)	($442)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	($23,973)	($23,973)	0.00	0.00	0.00	$0	($22,731)	($22,731)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	($94)	($94)	0.00	0.00	0.00	$0	($87)	($87)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	($6,785)	($6,785)	0.00	0.00	0.00	$0	($7,125)	($7,125)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	($27)	($27)	0.00	0.00	0.00	$0	($27)	($27)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	($1,587)	($1,587)	0.00	0.00	0.00	$0	($1,667)	($1,667)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	($110)	($110)	0.00	0.00	0.00	$0	($115)	($115)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	($428)	($428)	0.00	0.00	0.00	$0	($449)	($449)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	1.00	1.00	$0	$109,448	$109,448	0.00	1.00	1.00	$0	$114,911	$114,911	YES	YES	Reassigned 1-2914 to HR in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	$428	$428	0.00	0.00	0.00	$0	$442	$442	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	$23,973	$23,973	0.00	0.00	0.00	$0	$22,731	$22,731	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	$94	$94	0.00	0.00	0.00	$0	$87	$87	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	$6,785	$6,785	0.00	0.00	0.00	$0	$7,125	$7,125	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	$27	$27	0.00	0.00	0.00	$0	$27	$27	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	$1,587	$1,587	0.00	0.00	0.00	$0	$1,667	$1,667	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	$110	$110	0.00	0.00	0.00	$0	$115	$115	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2914_C	Social Work Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS525	0.00	0.00	0.00	$0	$428	$428	0.00	0.00	0.00	$0	$449	$449	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS525	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	1.00	1.00	$0	$104,784	$104,784	0.00	1.00	1.00	$0	$110,015	$110,015	YES	YES	Reassignment of one 2916 from Workforce Development to CalWORKs, to align with individuals current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS526	0.00	0.00	0.00	$0	$409	$409	0.00	0.00	0.00	$0	$423	$423	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	0.00	0.00	$0	$22,952	$22,952	0.00	0.00	0.00	$0	$21,762	$21,762	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS526	0.00	0.00	0.00	$0	$90	$90	0.00	0.00	0.00	$0	$84	$84	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	0.00	0.00	$0	$6,497	$6,497	0.00	0.00	0.00	$0	$6,821	$6,821	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS526	0.00	0.00	0.00	$0	$25	$25	0.00	0.00	0.00	$0	$26	$26	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	0.00	0.00	$0	$1,519	$1,519	0.00	0.00	0.00	$0	$1,595	$1,595	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS526	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	0.00	0.00	$0	$105	$105	0.00	0.00	0.00	$0	$110	$110	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	0.00	0.00	$0	$409	$409	0.00	0.00	0.00	$0	$430	$430	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS526	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS526	0.00	(1.00)	(1.00)	$0	($104,784)	($104,784)	0.00	(1.00)	(1.00)	$0	($110,015)	($110,015)	YES	YES	Reassignment of one 2916 from Workforce Development to CalWORKs, to align with individuals current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS526	0.00	0.00	0.00	$0	($409)	($409)	0.00	0.00	0.00	$0	($423)	($423)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5526	0.00	0.00	0.00	$0	($22,952)	($22,952)	0.00	0.00	0.00	$0	($21,762)	($21,762)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5526	0.00	0.00	0.00	$0	($90)	($90)	0.00	0.00	0.00	$0	($84)	($84)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5526	0.00	0.00	0.00	$0	($6,497)	($6,497)	0.00	0.00	0.00	$0	($6,821)	($6,821)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5526	0.00	0.00	0.00	$0	($25)	($25)	0.00	0.00	0.00	$0	($26)	($26)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5526	0.00	0.00	0.00	$0	($1,519)	($1,519)	0.00	0.00	0.00	$0	($1,595)	($1,595)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5526	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5526	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5526	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5526	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5526	0.00	0.00	0.00	$0	($105)	($105)	0.00	0.00	0.00	$0	($110)	($110)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2916_C	Social Work Specialist	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5526	0.00	0.00	0.00	$0	($409)	($409)	0.00	0.00	0.00	$0	($430)	($430)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5526	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	1.00	1.00	$0	$128,635	$128,635	0.00	1.00	1.00	$0	$135,056	$135,056	YES	YES	Reassignment of one 2917 from Workforce Development to CalWORKs, to align with individuals current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	$502	$502	0.00	0.00	0.00	$0	$519	$519	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	$28,176	$28,176	0.00	0.00	0.00	$0	$26,064	$26,064	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	$110	$110	0.00	0.00	0.00	$0	$100	$100	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	$7,976	$7,976	0.00	0.00	0.00	$0	$8,374	$8,374	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	$31	$31	0.00	0.00	0.00	$0	$32	$32	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	$1,865	$1,865	0.00	0.00	0.00	$0	$1,958	$1,958	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	$7	$7	0.00	0.00	0.00	$0	$8	$8	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	$128	$128	0.00	0.00	0.00	$0	$135	$135	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	$503	$503	0.00	0.00	0.00	$0	$528	$528	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	(1.00)	(1.00)	$0	($128,635)	($128,635)	0.00	(1.00)	(1.00)	$0	($135,056)	($135,056)	YES	YES	Reassignment of one 2917 from Workforce Development to CalWORKs, to align with individuals current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	($502)	($502)	0.00	0.00	0.00	$0	($519)	($519)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	($28,176)	($28,176)	0.00	0.00	0.00	$0	($26,064)	($26,064)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	($110)	($110)	0.00	0.00	0.00	$0	($100)	($100)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	($7,976)	($7,976)	0.00	0.00	0.00	$0	($8,374)	($8,374)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	($31)	($31)	0.00	0.00	0.00	$0	($32)	($32)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	($1,865)	($1,865)	0.00	0.00	0.00	$0	($1,958)	($1,958)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	($7)	($7)	0.00	0.00	0.00	$0	($8)	($8)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	($128)	($128)	0.00	0.00	0.00	$0	($135)	($135)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5527	0.00	0.00	0.00	$0	($503)	($503)	0.00	0.00	0.00	$0	($528)	($528)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5527	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	(1.00)	(1.00)	$0	($102,717)	($102,717)	0.00	(1.00)	(1.00)	$0	($107,844)	($107,844)	YES	YES	Reassignment of one 9704 from CalWORKs to Workforce Development, to align with individual's current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	($402)	($402)	0.00	0.00	0.00	$0	($415)	($415)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	($22,499)	($22,499)	0.00	0.00	0.00	$0	($21,333)	($21,333)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	($88)	($88)	0.00	0.00	0.00	$0	($82)	($82)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	($6,368)	($6,368)	0.00	0.00	0.00	$0	($6,686)	($6,686)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	($25)	($25)	0.00	0.00	0.00	$0	($26)	($26)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	($1,489)	($1,489)	0.00	0.00	0.00	$0	($1,564)	($1,564)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	($103)	($103)	0.00	0.00	0.00	$0	($108)	($108)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	($401)	($401)	0.00	0.00	0.00	$0	($421)	($421)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	1.00	1.00	$0	$102,717	$102,717	0.00	1.00	1.00	$0	$107,844	$107,844	YES	YES	Reassignment of one 9704 from CalWORKs to Workforce Development, to align with individual's current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	$402	$402	0.00	0.00	0.00	$0	$415	$415	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	$22,499	$22,499	0.00	0.00	0.00	$0	$21,333	$21,333	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	$88	$88	0.00	0.00	0.00	$0	$82	$82	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	$6,368	$6,368	0.00	0.00	0.00	$0	$6,686	$6,686	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	$25	$25	0.00	0.00	0.00	$0	$26	$26	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	$1,489	$1,489	0.00	0.00	0.00	$0	$1,564	$1,564	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	$103	$103	0.00	0.00	0.00	$0	$108	$108	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A	R	S5528	0.00	0.00	0.00	$0	$401	$401	0.00	0.00	0.00	$0	$421	$421	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5528	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	(1.00)	(1.00)	$0	($125,163)	($125,163)	0.00	(1.00)	(1.00)	$0	($131,410)	($131,410)	YES	YES	Reassignment of one 1823 from CalWORKs to Workforce Development, to align with individual's current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5529	0.00	0.00	0.00	$0	($489)	($489)	0.00	0.00	0.00	$0	($506)	($506)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	($27,416)	($27,416)	0.00	0.00	0.00	$0	($25,995)	($25,995)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5529	0.00	0.00	0.00	$0	($107)	($107)	0.00	0.00	0.00	$0	($100)	($100)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	($7,760)	($7,760)	0.00	0.00	0.00	$0	($8,148)	($8,148)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5529	0.00	0.00	0.00	$0	($30)	($30)	0.00	0.00	0.00	$0	($31)	($31)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	($1,815)	($1,815)	0.00	0.00	0.00	$0	($1,906)	($1,906)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5529	0.00	0.00	0.00	$0	($7)	($7)	0.00	0.00	0.00	$0	($7)	($7)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	($3,952)	($3,952)	0.00	0.00	0.00	$0	($4,189)	($4,189)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	($11,307)	($11,307)	0.00	0.00	0.00	$0	($11,985)	($11,985)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	($1,250)	($1,250)	0.00	0.00	0.00	$0	($1,300)	($1,300)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	($126)	($126)	0.00	0.00	0.00	$0	($131)	($131)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5529	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	($440)	($440)	0.00	0.00	0.00	$0	($462)	($462)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5529	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	1.00	1.00	$0	$125,163	$125,163	0.00	1.00	1.00	$0	$131,410	$131,410	YES	YES	Reassignment of one 1823 from CalWORKs to Workforce Development, to align with individual's current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5529	0.00	0.00	0.00	$0	$489	$489	0.00	0.00	0.00	$0	$506	$506	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	$27,416	$27,416	0.00	0.00	0.00	$0	$25,995	$25,995	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5529	0.00	0.00	0.00	$0	$107	$107	0.00	0.00	0.00	$0	$100	$100	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	S5529	0.00	0.00	0.00	$0	$7,760	$7,760	0.00	0.00	0.00	$0	$8,148	$8,148	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	S5529	0.00	0.00	0.00	$0	$30	$30	0.00	0.00	0.00	$0	$31	$31	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS529	0.00	0.00	0.00	$0	$1,815	$1,815	0.00	0.00	0.00	$0	$1,906	$1,906	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS529	0.00	0.00	0.00	$0	$7	$7	0.00	0.00	0.00	$0	$7	$7	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS529	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS529	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS529	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS529	0.00	0.00	0.00	$0	$126	$126	0.00	0.00	0.00	$0	$131	$131	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS529	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS529	0.00	0.00	0.00	$0	$440	$440	0.00	0.00	0.00	$0	$462	$462	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS529	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	(1.00)	(1.00)	$0	($107,408)	($107,408)	0.00	(1.00)	(1.00)	$0	($112,769)	($112,769)	YES	YES	Reassignment of one 1822 from CalWORKs to Workforce Development, to align with individual's current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	($419)	($419)	0.00	0.00	0.00	$0	($434)	($434)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	($23,527)	($23,527)	0.00	0.00	0.00	$0	($22,307)	($22,307)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	($92)	($92)	0.00	0.00	0.00	$0	($86)	($86)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	($6,659)	($6,659)	0.00	0.00	0.00	$0	($6,992)	($6,992)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	($26)	($26)	0.00	0.00	0.00	$0	($27)	($27)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	($1,557)	($1,557)	0.00	0.00	0.00	$0	($1,635)	($1,635)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	($108)	($108)	0.00	0.00	0.00	$0	($113)	($113)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	($420)	($420)	0.00	0.00	0.00	$0	($441)	($441)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	1.00	1.00	$0	$107,408	$107,408	0.00	1.00	1.00	$0	$112,769	$112,769	YES	YES	Reassignment of one 1822 from CalWORKs to Workforce Development, to align with individual's current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	$419	$419	0.00	0.00	0.00	$0	$434	$434	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	$23,527	$23,527	0.00	0.00	0.00	$0	$22,307	$22,307	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	$92	$92	0.00	0.00	0.00	$0	$86	$86	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	$6,659	$6,659	0.00	0.00	0.00	$0	$6,992	$6,992	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	$26	$26	0.00	0.00	0.00	$0	$27	$27	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	$1,557	$1,557	0.00	0.00	0.00	$0	$1,635	$1,635	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	$108	$108	0.00	0.00	0.00	$0	$113	$113	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	SS530	0.00	0.00	0.00	$0	$420	$420	0.00	0.00	0.00	$0	$441	$441	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS530	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	(1.00)	(1.00)	$0	($94,529)	($94,529)	0.00	(1.00)	(1.00)	$0	($99,247)	($99,247)	YES	YES	Reassignment of one 2905 from CalWORKs to Workforce Development, to align with individual's current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	($370)	($370)	0.00	0.00	0.00	$0	($381)	($381)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	($20,705)	($20,705)	0.00	0.00	0.00	$0	($19,633)	($19,633)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	($81)	($81)	0.00	0.00	0.00	$0	($75)	($75)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	($5,861)	($5,861)	0.00	0.00	0.00	$0	($6,153)	($6,153)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	($23)	($23)	0.00	0.00	0.00	$0	($24)	($24)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	($1,371)	($1,371)	0.00	0.00	0.00	$0	($1,439)	($1,439)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	($5)	($5)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	($95)	($95)	0.00	0.00	0.00	$0	($100)	($100)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	($370)	($370)	0.00	0.00	0.00	$0	($389)	($389)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	9991M_Z			J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	1.00	1.00	$0	$94,529	$94,529	0.00	1.00	1.00	$0	$99,247	$99,247	YES	YES	Reassignment of one 2905 from CalWORKs to Workforce Development, to align with individual's current location on the organizational chart.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	$370	$370	0.00	0.00	0.00	$0	$381	$381	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	$20,705	$20,705	0.00	0.00	0.00	$0	$19,633	$19,633	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	$81	$81	0.00	0.00	0.00	$0	$75	$75	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	$5,861	$5,861	0.00	0.00	0.00	$0	$6,153	$6,153	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	$23	$23	0.00	0.00	0.00	$0	$24	$24	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	$1,371	$1,371	0.00	0.00	0.00	$0	$1,439	$1,439	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	$95	$95	0.00	0.00	0.00	$0	$100	$100	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS531	0.00	0.00	0.00	$0	$370	$370	0.00	0.00	0.00	$0	$389	$389	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	9991M_Z			J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS531	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	1.00	1.00	$0	$107,408	$107,408	0.00	1.00	1.00	$0	$112,769	$112,769	YES	YES	Substituting one 1842 to 1822 in SFBN Operations to analyze program guidelines and release notes, which also helps division manager dedicate more time to CalSAWS transition.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	(1.00)	(1.00)	$0	($98,848)	($98,848)	0.00	(1.00)	(1.00)	$0	($103,782)	($103,782)	YES	YES	Substituting one 1842 to 1822 in SFBN Operations to analyze program guidelines and release notes, which also helps division manager dedicate more time to CalSAWS transition.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS6	0.00	0.00	0.00	$0	$33	$33	0.00	0.00	0.00	$0	$35	$35	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	$23,527	$23,527	0.00	0.00	0.00	$0	$22,307	$22,307	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	($21,651)	($21,651)	0.00	0.00	0.00	$0	($20,529)	($20,529)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS6	0.00	0.00	0.00	$0	$7	$7	0.00	0.00	0.00	$0	$7	$7	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	$6,659	$6,659	0.00	0.00	0.00	$0	$6,992	$6,992	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	($6,129)	($6,129)	0.00	0.00	0.00	$0	($6,434)	($6,434)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS6	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	$1,557	$1,557	0.00	0.00	0.00	$0	$1,635	$1,635	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	($1,433)	($1,433)	0.00	0.00	0.00	$0	($1,505)	($1,505)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	$108	$108	0.00	0.00	0.00	$0	$113	$113	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	($99)	($99)	0.00	0.00	0.00	$0	($104)	($104)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	$420	$420	0.00	0.00	0.00	$0	$441	$441	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	S	SS6	0.00	0.00	0.00	$0	($386)	($386)	0.00	0.00	0.00	$0	($405)	($405)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	1.00	1.00	$0	$135,128	$135,128	0.00	1.00	1.00	$0	$141,873	$141,873	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	$528	$528	0.00	0.00	0.00	$0	$546	$546	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	$28,946	$28,946	0.00	0.00	0.00	$0	$27,380	$27,380	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	$113	$113	0.00	0.00	0.00	$0	$105	$105	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	$8,378	$8,378	0.00	0.00	0.00	$0	$8,796	$8,796	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	$33	$33	0.00	0.00	0.00	$0	$34	$34	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	$1,959	$1,959	0.00	0.00	0.00	$0	$2,057	$2,057	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	$8	$8	0.00	0.00	0.00	$0	$8	$8	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	$135	$135	0.00	0.00	0.00	$0	$141	$141	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	$528	$528	0.00	0.00	0.00	$0	$555	$555	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	(1.00)	(1.00)	$0	($135,128)	($135,128)	0.00	(1.00)	(1.00)	$0	($141,873)	($141,873)	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	($528)	($528)	0.00	0.00	0.00	$0	($546)	($546)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	($28,946)	($28,946)	0.00	0.00	0.00	$0	($27,380)	($27,380)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	($113)	($113)	0.00	0.00	0.00	$0	($105)	($105)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	($8,378)	($8,378)	0.00	0.00	0.00	$0	($8,796)	($8,796)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	($33)	($33)	0.00	0.00	0.00	$0	($34)	($34)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	($1,959)	($1,959)	0.00	0.00	0.00	$0	($2,057)	($2,057)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	($8)	($8)	0.00	0.00	0.00	$0	($8)	($8)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	($135)	($135)	0.00	0.00	0.00	$0	($141)	($141)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2944_C	Protective Services Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS600	0.00	0.00	0.00	$0	($528)	($528)	0.00	0.00	0.00	$0	($555)	($555)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS600	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	1.00	1.00	$0	$66,385	$66,385	0.00	1.00	1.00	$0	$69,698	$69,698	YES	YES	Substitution in line with current usage; classification obsolescence; cost savings
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	(1.00)	(1.00)	$0	($83,504)	($83,504)	0.00	(1.00)	(1.00)	$0	($87,672)	($87,672)	YES	YES	Substitution in line with current usage; classification obsolescence; cost savings
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS601	0.00	0.00	0.00	$0	($66)	($66)	0.00	0.00	0.00	$0	($69)	($69)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	$14,541	$14,541	0.00	0.00	0.00	$0	$13,787	$13,787	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	($18,291)	($18,291)	0.00	0.00	0.00	$0	($17,342)	($17,342)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS601	0.00	0.00	0.00	$0	($14)	($14)	0.00	0.00	0.00	$0	($14)	($14)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	$4,116	$4,116	0.00	0.00	0.00	$0	$4,321	$4,321	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	($5,177)	($5,177)	0.00	0.00	0.00	$0	($5,436)	($5,436)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS601	0.00	0.00	0.00	$0	($4)	($4)	0.00	0.00	0.00	$0	($4)	($4)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	$962	$962	0.00	0.00	0.00	$0	$1,011	$1,011	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	($1,211)	($1,211)	0.00	0.00	0.00	$0	($1,271)	($1,271)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS601	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	$67	$67	0.00	0.00	0.00	$0	$70	$70	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	($84)	($84)	0.00	0.00	0.00	$0	($88)	($88)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	$260	$260	0.00	0.00	0.00	$0	$273	$273	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS601	0.00	0.00	0.00	$0	($327)	($327)	0.00	0.00	0.00	$0	($343)	($343)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS602 (SS6	0.00	1.00	1.00	$0	$145,251	$145,251	0.00	1.00	1.00	$0	$152,501	$152,501	YES	YES	Substitution in line with current usage; appointed position oversees small but vital office for veteran's services necessitating mgmt. classification
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$567	$567	0.00	0.00	0.00	$0	$586	$586	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$31,116	$31,116	0.00	0.00	0.00	$0	$29,431	$29,431	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$121	$121	0.00	0.00	0.00	$0	$113	$113	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$35	$35	0.00	0.00	0.00	$0	$36	$36	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$2,106	$2,106	0.00	0.00	0.00	$0	$2,212	$2,212	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$8	$8	0.00	0.00	0.00	$0	$8	$8	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$4,011	$4,011	0.00	0.00	0.00	$0	$4,252	$4,252	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$11,806	$11,806	0.00	0.00	0.00	$0	$12,515	$12,515	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$1,353	$1,353	0.00	0.00	0.00	$0	$1,407	$1,407	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$145	$145	0.00	0.00	0.00	$0	$152	$152	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	$5,357	$5,357	0.00	0.00	0.00	$0	$5,679	$5,679	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS602 (SS6	0.00	(1.00)	(1.00)	$0	($128,635)	($128,635)	0.00	(1.00)	(1.00)	$0	($135,056)	($135,056)	YES	YES	Substitution in line with current usage; appointed position oversees small but vital office for veteran's services necessitating mgmt. classification
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($502)	($502)	0.00	0.00	0.00	$0	($519)	($519)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($28,176)	($28,176)	0.00	0.00	0.00	$0	($26,064)	($26,064)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($110)	($110)	0.00	0.00	0.00	$0	($100)	($100)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($7,976)	($7,976)	0.00	0.00	0.00	$0	($8,374)	($8,374)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($31)	($31)	0.00	0.00	0.00	$0	($32)	($32)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($1,865)	($1,865)	0.00	0.00	0.00	$0	($1,958)	($1,958)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($7)	($7)	0.00	0.00	0.00	$0	($8)	($8)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($128)	($128)	0.00	0.00	0.00	$0	($135)	($135)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2917_C	Program Support Analyst	535	535 - LOCAL 535, SEIU - L535	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($503)	($503)	0.00	0.00	0.00	$0	($528)	($528)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	2	General Fund Only	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS602 (SS6	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	S	SS603	0.00	(1.00)	(1.00)	$0	($96,914)	($96,914)	0.00	(1.00)	(1.00)	$0	($101,751)	($101,751)	YES	YES	Substitution in line with current usage; move toward parity within Legal group; DAS can derive revenue from new classification's activities
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS603	0.00	1.00	1.00	$0	$110,403	$110,403	0.00	1.00	1.00	$0	$115,913	$115,913	YES	YES	Substitution in line with current usage; move toward parity within Legal group; DAS can derive revenue from new classification's activities
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS603	0.00	0.00	0.00	$0	$53	$53	0.00	0.00	0.00	$0	$54	$54	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	S	SS603	0.00	0.00	0.00	$0	($21,228)	($21,228)	0.00	0.00	0.00	$0	($20,127)	($20,127)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS603	0.00	0.00	0.00	$0	$24,182	$24,182	0.00	0.00	0.00	$0	$22,929	$22,929	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS603	0.00	0.00	0.00	$0	$12	$12	0.00	0.00	0.00	$0	$10	$10	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	S	SS603	0.00	0.00	0.00	$0	($6,009)	($6,009)	0.00	0.00	0.00	$0	($6,309)	($6,309)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS603	0.00	0.00	0.00	$0	$6,845	$6,845	0.00	0.00	0.00	$0	$7,186	$7,186	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS603	0.00	0.00	0.00	$0	$4	$4	0.00	0.00	0.00	$0	$4	$4	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	S	SS603	0.00	0.00	0.00	$0	($1,406)	($1,406)	0.00	0.00	0.00	$0	($1,475)	($1,475)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS603	0.00	0.00	0.00	$0	$1,601	$1,601	0.00	0.00	0.00	$0	$1,681	$1,681	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS603	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$0	$0	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	S	SS603	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS603	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	S	SS603	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS603	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	S	SS603	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS603	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	S	SS603	0.00	0.00	0.00	$0	($97)	($97)	0.00	0.00	0.00	$0	($102)	($102)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS603	0.00	0.00	0.00	$0	$111	$111	0.00	0.00	0.00	$0	$116	$116	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1458_C	Legal Secretary I	790	790 - LOCAL 790, SEIU	C	A	S	SS603	0.00	0.00	0.00	$0	($379)	($379)	0.00	0.00	0.00	$0	($397)	($397)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	8173_C	Legal Assistant	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS603	0.00	0.00	0.00	$0	$388	$388	0.00	0.00	0.00	$0	$408	$408	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS603	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$0	$0	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	1.00	1.00	$0	$126,489	$126,489	0.00	1.00	1.00	$0	$132,802	$132,802	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	$494	$494	0.00	0.00	0.00	$0	$511	$511	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	$27,706	$27,706	0.00	0.00	0.00	$0	$26,270	$26,270	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	$108	$108	0.00	0.00	0.00	$0	$101	$101	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	$7,842	$7,842	0.00	0.00	0.00	$0	$8,233	$8,233	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	$31	$31	0.00	0.00	0.00	$0	$32	$32	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	$1,834	$1,834	0.00	0.00	0.00	$0	$1,926	$1,926	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	$7	$7	0.00	0.00	0.00	$0	$7	$7	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	$127	$127	0.00	0.00	0.00	$0	$132	$132	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	$445	$445	0.00	0.00	0.00	$0	$467	$467	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	(1.00)	(1.00)	$0	($126,489)	($126,489)	0.00	(1.00)	(1.00)	$0	($132,802)	($132,802)	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	($494)	($494)	0.00	0.00	0.00	$0	($511)	($511)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	($27,706)	($27,706)	0.00	0.00	0.00	$0	($26,270)	($26,270)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	($108)	($108)	0.00	0.00	0.00	$0	($101)	($101)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	($7,842)	($7,842)	0.00	0.00	0.00	$0	($8,233)	($8,233)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	($31)	($31)	0.00	0.00	0.00	$0	($32)	($32)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	($1,834)	($1,834)	0.00	0.00	0.00	$0	($1,926)	($1,926)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	($7)	($7)	0.00	0.00	0.00	$0	($7)	($7)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	($3,952)	($3,952)	0.00	0.00	0.00	$0	($4,189)	($4,189)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	($11,307)	($11,307)	0.00	0.00	0.00	$0	($11,985)	($11,985)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	($1,250)	($1,250)	0.00	0.00	0.00	$0	($1,300)	($1,300)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	($127)	($127)	0.00	0.00	0.00	$0	($132)	($132)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	4233_C	Veterans Claims Representative Supervisor	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	SS604	0.00	0.00	0.00	$0	($445)	($445)	0.00	0.00	0.00	$0	($467)	($467)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS604	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	(1.00)	(1.00)	$0	($145,251)	($145,251)	0.00	(1.00)	(1.00)	$0	($152,501)	($152,501)	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	($567)	($567)	0.00	0.00	0.00	$0	($586)	($586)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	($31,116)	($31,116)	0.00	0.00	0.00	$0	($29,431)	($29,431)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	($121)	($121)	0.00	0.00	0.00	$0	($113)	($113)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	($35)	($35)	0.00	0.00	0.00	$0	($36)	($36)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	($2,106)	($2,106)	0.00	0.00	0.00	$0	($2,212)	($2,212)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	($8)	($8)	0.00	0.00	0.00	$0	($8)	($8)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	($4,011)	($4,011)	0.00	0.00	0.00	$0	($4,252)	($4,252)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	($11,806)	($11,806)	0.00	0.00	0.00	$0	($12,515)	($12,515)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	($1,353)	($1,353)	0.00	0.00	0.00	$0	($1,407)	($1,407)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	($145)	($145)	0.00	0.00	0.00	$0	($152)	($152)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	($5,357)	($5,357)	0.00	0.00	0.00	$0	($5,679)	($5,679)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	1.00	1.00	$0	$145,251	$145,251	0.00	1.00	1.00	$0	$152,501	$152,501	YES	YES	Aligns position with current reporting structure
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	$567	$567	0.00	0.00	0.00	$0	$586	$586	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	$31,116	$31,116	0.00	0.00	0.00	$0	$29,431	$29,431	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	$121	$121	0.00	0.00	0.00	$0	$113	$113	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	$35	$35	0.00	0.00	0.00	$0	$36	$36	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	$2,106	$2,106	0.00	0.00	0.00	$0	$2,212	$2,212	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	$8	$8	0.00	0.00	0.00	$0	$8	$8	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	$4,011	$4,011	0.00	0.00	0.00	$0	$4,252	$4,252	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	$11,806	$11,806	0.00	0.00	0.00	$0	$12,515	$12,515	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	$1,353	$1,353	0.00	0.00	0.00	$0	$1,407	$1,407	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	$145	$145	0.00	0.00	0.00	$0	$152	$152	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS605	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149654	HSA AG County Veteran Services	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS605	0.00	0.00	0.00	$0	$5,357	$5,357	0.00	0.00	0.00	$0	$5,679	$5,679	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	1.00	1.00	$0	$94,529	$94,529	0.00	1.00	1.00	$0	$99,247	$99,247	YES	YES	Reassigned 1-2905 from CalWORKs to Budget/Communications to be subbed to a 1053 Digital Content Specialist
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	$370	$370	0.00	0.00	0.00	$0	$381	$381	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	$20,705	$20,705	0.00	0.00	0.00	$0	$19,633	$19,633	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	$81	$81	0.00	0.00	0.00	$0	$75	$75	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	$5,861	$5,861	0.00	0.00	0.00	$0	$6,153	$6,153	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	$23	$23	0.00	0.00	0.00	$0	$24	$24	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	$1,371	$1,371	0.00	0.00	0.00	$0	$1,439	$1,439	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	$4,457	$4,457	0.00	0.00	0.00	$0	$4,725	$4,725	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	$10,784	$10,784	0.00	0.00	0.00	$0	$11,431	$11,431	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	$1,232	$1,232	0.00	0.00	0.00	$0	$1,282	$1,282	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	$95	$95	0.00	0.00	0.00	$0	$100	$100	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	$370	$370	0.00	0.00	0.00	$0	$389	$389	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	(1.00)	(1.00)	$0	($94,529)	($94,529)	0.00	(1.00)	(1.00)	$0	($99,247)	($99,247)	YES	YES	Reassigned 1-2905 from CalWORKs to Budget/Communications to be subbed to a 1053 Digital Content Specialist
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	($370)	($370)	0.00	0.00	0.00	$0	($381)	($381)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	($20,705)	($20,705)	0.00	0.00	0.00	$0	($19,633)	($19,633)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	($81)	($81)	0.00	0.00	0.00	$0	($75)	($75)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	($5,861)	($5,861)	0.00	0.00	0.00	$0	($6,153)	($6,153)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	($23)	($23)	0.00	0.00	0.00	$0	($24)	($24)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	($1,371)	($1,371)	0.00	0.00	0.00	$0	($1,439)	($1,439)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	($5)	($5)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	($95)	($95)	0.00	0.00	0.00	$0	($100)	($100)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2905_C	Human Services Agency Senior Eligibility Worker	535	535 - LOCAL 535, SEIU - L535	C	A	R	SS606	0.00	0.00	0.00	$0	($370)	($370)	0.00	0.00	0.00	$0	($389)	($389)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS606	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	(1.00)	(1.00)	$0	($100,041)	($100,041)	0.00	(1.00)	(1.00)	$0	($105,034)	($105,034)	YES	YES	Reassigned 1-1452 to IT's Digital Services team to respond to the growing complexity and volume of work.
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	($391)	($391)	0.00	0.00	0.00	$0	($404)	($404)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	($21,913)	($21,913)	0.00	0.00	0.00	$0	($20,777)	($20,777)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	($86)	($86)	0.00	0.00	0.00	$0	($80)	($80)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	($6,203)	($6,203)	0.00	0.00	0.00	$0	($6,512)	($6,512)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	($24)	($24)	0.00	0.00	0.00	$0	($25)	($25)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	($1,450)	($1,450)	0.00	0.00	0.00	$0	($1,523)	($1,523)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($6)	($6)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	($4,614)	($4,614)	0.00	0.00	0.00	$0	($4,891)	($4,891)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	($9,698)	($9,698)	0.00	0.00	0.00	$0	($10,279)	($10,279)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	($1,138)	($1,138)	0.00	0.00	0.00	$0	($1,183)	($1,183)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	($100)	($100)	0.00	0.00	0.00	$0	($105)	($105)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	($391)	($391)	0.00	0.00	0.00	$0	($410)	($410)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	149657	HSA AM Central Management	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	1.00	1.00	$0	$100,041	$100,041	0.00	1.00	1.00	$0	$105,034	$105,034	YES	YES	Reassigned 1-1452 to IT's Digital Services team to respond to the growing complexity and volume of work.
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	$391	$391	0.00	0.00	0.00	$0	$404	$404	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	$21,913	$21,913	0.00	0.00	0.00	$0	$20,777	$20,777	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	$86	$86	0.00	0.00	0.00	$0	$80	$80	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	$6,203	$6,203	0.00	0.00	0.00	$0	$6,512	$6,512	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	$24	$24	0.00	0.00	0.00	$0	$25	$25	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	$1,450	$1,450	0.00	0.00	0.00	$0	$1,523	$1,523	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	$6	$6	0.00	0.00	0.00	$0	$6	$6	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	$4,614	$4,614	0.00	0.00	0.00	$0	$4,891	$4,891	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	$9,698	$9,698	0.00	0.00	0.00	$0	$10,279	$10,279	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	$1,138	$1,138	0.00	0.00	0.00	$0	$1,183	$1,183	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	$100	$100	0.00	0.00	0.00	$0	$105	$105	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1452_C	Executive Secretary II	22	022 - SFAPP, LOCAL 21	C	A	R	SS607	0.00	0.00	0.00	$0	$391	$391	0.00	0.00	0.00	$0	$410	$410	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS607	0.00	0.00	0.00	$0	$2	$2	0.00	0.00	0.00	$0	$2	$2	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	(1.00)	(1.00)	$0	($82,471)	($82,471)	0.00	(1.00)	(1.00)	$0	($86,587)	($86,587)	YES	YES	Reassigned 1-1632 to HR in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	($322)	($322)	0.00	0.00	0.00	$0	($333)	($333)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	($18,064)	($18,064)	0.00	0.00	0.00	$0	($17,128)	($17,128)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	($71)	($71)	0.00	0.00	0.00	$0	($66)	($66)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	($5,113)	($5,113)	0.00	0.00	0.00	$0	($5,368)	($5,368)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	($20)	($20)	0.00	0.00	0.00	$0	($21)	($21)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	($1,195)	($1,195)	0.00	0.00	0.00	$0	($1,255)	($1,255)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	($5)	($5)	0.00	0.00	0.00	$0	($5)	($5)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	($83)	($83)	0.00	0.00	0.00	$0	($87)	($87)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	($323)	($323)	0.00	0.00	0.00	$0	($339)	($339)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	1.00	1.00	$0	$82,471	$82,471	0.00	1.00	1.00	$0	$86,587	$86,587	YES	YES	Reassigned 1-1632 to HR in support of HSA's mandate to form a Diversity, Equity, Inclusion and Belonging (DEIB) team.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	$322	$322	0.00	0.00	0.00	$0	$333	$333	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	$18,064	$18,064	0.00	0.00	0.00	$0	$17,128	$17,128	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	$71	$71	0.00	0.00	0.00	$0	$66	$66	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	$5,113	$5,113	0.00	0.00	0.00	$0	$5,368	$5,368	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	$20	$20	0.00	0.00	0.00	$0	$21	$21	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	$1,195	$1,195	0.00	0.00	0.00	$0	$1,255	$1,255	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	$5	$5	0.00	0.00	0.00	$0	$5	$5	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	$83	$83	0.00	0.00	0.00	$0	$87	$87	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1632_C	Senior Account Clerk	790	790 - LOCAL 790, SEIU	C	A	R	SS609	0.00	0.00	0.00	$0	$323	$323	0.00	0.00	0.00	$0	$339	$339	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS609	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	1.00	1.00	$0	$180,471	$180,471	0.00	1.00	1.00	$0	$189,479	$189,479	YES	YES	Reassigning positions to meet the Agency's need (no-cost). Reassigned 1-0932 from FCS to Budget/Communications and reassigned 1-0931 from Budget/Communications to HR/DEIB.
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	$705	$705	0.00	0.00	0.00	$0	$729	$729	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	$38,660	$38,660	0.00	0.00	0.00	$0	$36,567	$36,567	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	$151	$151	0.00	0.00	0.00	$0	$141	$141	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	$35	$35	0.00	0.00	0.00	$0	$36	$36	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	$2,617	$2,617	0.00	0.00	0.00	$0	$2,747	$2,747	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	$10	$10	0.00	0.00	0.00	$0	$11	$11	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	$4,011	$4,011	0.00	0.00	0.00	$0	$4,252	$4,252	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	$11,806	$11,806	0.00	0.00	0.00	$0	$12,515	$12,515	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	$1,353	$1,353	0.00	0.00	0.00	$0	$1,407	$1,407	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	$180	$180	0.00	0.00	0.00	$0	$189	$189	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	$5,357	$5,357	0.00	0.00	0.00	$0	$5,679	$5,679	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	(1.00)	(1.00)	$0	($180,471)	($180,471)	0.00	(1.00)	(1.00)	$0	($189,479)	($189,479)	YES	YES	Reassigning positions to meet the Agency's need (no-cost). Reassigned 1-0932 from FCS to Budget/Communications and reassigned 1-0931 from Budget/Communications to HR/DEIB.
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	($705)	($705)	0.00	0.00	0.00	$0	($729)	($729)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	($38,660)	($38,660)	0.00	0.00	0.00	$0	($36,567)	($36,567)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	($151)	($151)	0.00	0.00	0.00	$0	($141)	($141)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	($35)	($35)	0.00	0.00	0.00	$0	($36)	($36)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	($2,617)	($2,617)	0.00	0.00	0.00	$0	($2,747)	($2,747)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	($10)	($10)	0.00	0.00	0.00	$0	($11)	($11)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	($4,011)	($4,011)	0.00	0.00	0.00	$0	($4,252)	($4,252)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	($11,806)	($11,806)	0.00	0.00	0.00	$0	($12,515)	($12,515)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	($1,353)	($1,353)	0.00	0.00	0.00	$0	($1,407)	($1,407)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	($180)	($180)	0.00	0.00	0.00	$0	($189)	($189)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS610	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS610	0.00	0.00	0.00	$0	($5,357)	($5,357)	0.00	0.00	0.00	$0	($5,679)	($5,679)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	(1.00)	(1.00)	$0	($168,121)	($168,121)	0.00	(1.00)	(1.00)	$0	($176,513)	($176,513)	YES	YES	Reassigning positions to meet the Agency's need (no-cost). Reassigned 1-0932 from FCS to Budget/Communications and reassigned 1-0931 from Budget/Communications to HB/DEIB.
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	($656)	($656)	0.00	0.00	0.00	$0	($679)	($679)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	($36,014)	($36,014)	0.00	0.00	0.00	$0	($34,065)	($34,065)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	($141)	($141)	0.00	0.00	0.00	$0	($131)	($131)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	($8,983)	($8,983)	0.00	0.00	0.00	$0	($9,316)	($9,316)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	($35)	($35)	0.00	0.00	0.00	$0	($36)	($36)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	($2,437)	($2,437)	0.00	0.00	0.00	$0	($2,559)	($2,559)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	($10)	($10)	0.00	0.00	0.00	$0	($10)	($10)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	($4,011)	($4,011)	0.00	0.00	0.00	$0	($4,252)	($4,252)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	($11,806)	($11,806)	0.00	0.00	0.00	$0	($12,515)	($12,515)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	($1,353)	($1,353)	0.00	0.00	0.00	$0	($1,407)	($1,407)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	($168)	($168)	0.00	0.00	0.00	$0	($176)	($176)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	($5,357)	($5,357)	0.00	0.00	0.00	$0	($5,679)	($5,679)	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	1.00	1.00	$0	$168,121	$168,121	0.00	1.00	1.00	$0	$176,513	$176,513	YES	YES	Reassigning positions to meet the Agency's need (no-cost). Reassigned 1-0932 from FCS to Budget/Communications and reassigned 1-0931 from Budget/Communications to HB/DEIB.
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	$656	$656	0.00	0.00	0.00	$0	$679	$679	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	$36,014	$36,014	0.00	0.00	0.00	$0	$34,065	$34,065	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	$141	$141	0.00	0.00	0.00	$0	$131	$131	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	$35	$35	0.00	0.00	0.00	$0	$36	$36	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	$2,437	$2,437	0.00	0.00	0.00	$0	$2,559	$2,559	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	$10	$10	0.00	0.00	0.00	$0	$10	$10	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	$4,011	$4,011	0.00	0.00	0.00	$0	$4,252	$4,252	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	$11,806	$11,806	0.00	0.00	0.00	$0	$12,515	$12,515	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	$1,353	$1,353	0.00	0.00	0.00	$0	$1,407	$1,407	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	$168	$168	0.00	0.00	0.00	$0	$176	$176	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	SS611	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	SS611	0.00	0.00	0.00	$0	$5,357	$5,357	0.00	0.00	0.00	$0	$5,679	$5,679	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS750	0.00	1.00	1.00	$0	$155,931	$155,931	0.00	1.00	1.00	$0	$163,714	$163,714	YES	YES	This division is currently overseen by a trio of case-carrying supervisors under a Program Director who oversees multiple programs; managerial position will provide policy and operational consistency and provide specialized knowledge across a spectrum of case areas, which are growing in complexity
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	4230_C	Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS750	0.00	(1.00)	(1.00)	$0	($104,042)	($104,042)	0.00	(1.00)	(1.00)	$0	($109,235)	($109,235)	YES	YES	This division is currently overseen by a trio of case-carrying supervisors under a Program Director who oversees multiple programs; managerial position will provide policy and operational consistency and provide specialized knowledge across a spectrum of case areas, which are growing in complexity
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS750	0.00	0.00	0.00	$0	$202	$202	0.00	0.00	0.00	$0	$210	$210	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS750	0.00	0.00	0.00	$0	$33,403	$33,403	0.00	0.00	0.00	$0	$31,594	$31,594	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	4230_C	Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS750	0.00	0.00	0.00	$0	($22,789)	($22,789)	0.00	0.00	0.00	$0	($21,608)	($21,608)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS750	0.00	0.00	0.00	$0	$41	$41	0.00	0.00	0.00	$0	$39	$39	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS750	0.00	0.00	0.00	$0	$8,983	$8,983	0.00	0.00	0.00	$0	$9,316	$9,316	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	4230_C	Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS750	0.00	0.00	0.00	$0	($6,451)	($6,451)	0.00	0.00	0.00	$0	($6,773)	($6,773)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS750	0.00	0.00	0.00	$0	$10	$10	0.00	0.00	0.00	$0	$10	$10	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS750	0.00	0.00	0.00	$0	$2,261	$2,261	0.00	0.00	0.00	$0	$2,374	$2,374	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	4230_C	Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS750	0.00	0.00	0.00	$0	($1,509)	($1,509)	0.00	0.00	0.00	$0	($1,584)	($1,584)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS750	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS750	0.00	0.00	0.00	$0	$4,011	$4,011	0.00	0.00	0.00	$0	$4,252	$4,252	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	4230_C	Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS750	0.00	0.00	0.00	$0	($3,952)	($3,952)	0.00	0.00	0.00	$0	($4,189)	($4,189)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS750	0.00	0.00	0.00	$0	$11,806	$11,806	0.00	0.00	0.00	$0	$12,515	$12,515	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	4230_C	Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS750	0.00	0.00	0.00	$0	($11,307)	($11,307)	0.00	0.00	0.00	$0	($11,985)	($11,985)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS750	0.00	0.00	0.00	$0	$1,353	$1,353	0.00	0.00	0.00	$0	$1,407	$1,407	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	4230_C	Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS750	0.00	0.00	0.00	$0	($1,250)	($1,250)	0.00	0.00	0.00	$0	($1,300)	($1,300)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS750	0.00	0.00	0.00	$0	$156	$156	0.00	0.00	0.00	$0	$163	$163	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	4230_C	Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS750	0.00	0.00	0.00	$0	($104)	($104)	0.00	0.00	0.00	$0	($110)	($110)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS750	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	S	SS750	0.00	0.00	0.00	$0	$5,357	$5,357	0.00	0.00	0.00	$0	$5,679	$5,679	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	4230_C	Estate Investigator	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	SS750	0.00	0.00	0.00	$0	($367)	($367)	0.00	0.00	0.00	$0	($385)	($385)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149652	HSA AG Public Guardian	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	SS750	0.00	0.00	0.00	$0	($1)	($1)	0.00	0.00	0.00	$0	($1)	($1)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	1.00	1.00	$0	$83,504	$83,504	0.00	1.00	1.00	$0	$87,672	$87,672	YES	YES	Phasing out legacy 1426 classification and replacing with 1406. Cost savings.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	(1.00)	(1.00)	$0	($83,504)	($83,504)	0.00	(1.00)	(1.00)	$0	($87,672)	($87,672)	YES	YES	Phasing out legacy 1426 classification and replacing with 1406. Cost savings.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	$18,291	$18,291	0.00	0.00	0.00	$0	$17,342	$17,342	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	($18,291)	($18,291)	0.00	0.00	0.00	$0	($17,342)	($17,342)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	$5,177	$5,177	0.00	0.00	0.00	$0	$5,436	$5,436	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	($5,177)	($5,177)	0.00	0.00	0.00	$0	($5,436)	($5,436)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	$1,211	$1,211	0.00	0.00	0.00	$0	$1,271	$1,271	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	($1,211)	($1,211)	0.00	0.00	0.00	$0	($1,271)	($1,271)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	$84	$84	0.00	0.00	0.00	$0	$88	$88	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	($84)	($84)	0.00	0.00	0.00	$0	($88)	($88)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	$327	$327	0.00	0.00	0.00	$0	$343	$343	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS8	0.00	0.00	0.00	$0	($327)	($327)	0.00	0.00	0.00	$0	($343)	($343)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS9	0.00	1.00	1.00	$0	$83,504	$83,504	0.00	1.00	1.00	$0	$87,672	$87,672	YES	YES	Phasing out legacy 1426 classification and replacing with modern equivalent of 1406.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS9	0.00	(1.00)	(1.00)	$0	($83,504)	($83,504)	0.00	(1.00)	(1.00)	$0	($87,672)	($87,672)	YES	YES	Phasing out legacy 1426 classification and replacing with modern equivalent of 1406.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS9	0.00	0.00	0.00	$0	$18,291	$18,291	0.00	0.00	0.00	$0	$17,342	$17,342	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS9	0.00	0.00	0.00	$0	($18,291)	($18,291)	0.00	0.00	0.00	$0	($17,342)	($17,342)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	SS9	0.00	0.00	0.00	$0	$5,177	$5,177	0.00	0.00	0.00	$0	$5,436	$5,436	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	SS9	0.00	0.00	0.00	$0	($5,177)	($5,177)	0.00	0.00	0.00	$0	($5,436)	($5,436)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	$1,211	$1,211	0.00	0.00	0.00	$0	$1,271	$1,271	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	($1,211)	($1,211)	0.00	0.00	0.00	$0	($1,271)	($1,271)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	$4,966	$4,966	0.00	0.00	0.00	$0	$5,264	$5,264	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	($4,966)	($4,966)	0.00	0.00	0.00	$0	($5,264)	($5,264)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	$9,673	$9,673	0.00	0.00	0.00	$0	$10,253	$10,253	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	($9,673)	($9,673)	0.00	0.00	0.00	$0	($10,253)	($10,253)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	$1,161	$1,161	0.00	0.00	0.00	$0	$1,207	$1,207	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	($1,161)	($1,161)	0.00	0.00	0.00	$0	($1,207)	($1,207)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	$84	$84	0.00	0.00	0.00	$0	$88	$88	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	($84)	($84)	0.00	0.00	0.00	$0	($88)	($88)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	$327	$327	0.00	0.00	0.00	$0	$343	$343	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A	S	S59	0.00	0.00	0.00	$0	($327)	($327)	0.00	0.00	0.00	$0	($343)	($343)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$200,000	$250,000	$50,000	0.00	0.00	0.00	$200,000	$250,000	$50,000	NO	YES	Adjust overtime in line with current and expected use. Includes emergency response efforts from Protective Services workers.
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$12,400	$15,500	$3,100	0.00	0.00	0.00	$12,400	$15,500	$3,100	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$2,900	$3,625	$725	0.00	0.00	0.00	$2,900	$3,625	$725	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149645	HSA AG Adult Protective Svcs	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	3	Adult Protective Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$200	$250	$50	0.00	0.00	0.00	$200	$250	$50	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($5,642)	($5,196)	$446	0.00	0.00	0.00	($5,924)	($5,456)	$468	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			(13.38)	(12.30)	1.08	($1,431,776)	($1,315,817)	$115,959	(13.38)	(12.30)	1.08	($1,503,240)	($1,381,494)	$121,746	YES	YES	Adjusted attrition to reflect actual spending more accurately.
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$36,202	$15,000	($21,202)	0.00	0.00	0.00	$36,202	$15,000	($21,202)	NO	YES	Adjust overtime in line with current and expected use
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,232)	($1,135)	$97	0.00	0.00	0.00	($1,168)	($1,076)	$92	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($312,717)	($287,390)	$25,327	0.00	0.00	0.00	($296,357)	($272,355)	$24,002	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($343)	($316)	$27	0.00	0.00	0.00	($361)	($333)	$28	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($87,118)	($80,062)	$7,056	0.00	0.00	0.00	($91,398)	($83,995)	$7,403	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$2,245	$930	($1,315)	0.00	0.00	0.00	$2,245	$930	($1,315)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($82)	($76)	$6	0.00	0.00	0.00	($86)	($79)	$7	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($20,761)	($19,079)	$1,682	0.00	0.00	0.00	($21,797)	($20,032)	$1,765	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$525	$218	($307)	0.00	0.00	0.00	$525	$218	($307)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($61,435)	($56,476)	$4,959	0.00	0.00	0.00	($65,133)	($59,876)	$5,257	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($139,600)	($128,332)	$11,268	0.00	0.00	0.00	($147,973)	($136,029)	$11,944	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($16,176)	($14,870)	$1,306	0.00	0.00	0.00	($16,824)	($15,466)	$1,358	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,431)	($1,315)	$116	0.00	0.00	0.00	($1,503)	($1,381)	$122	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$36	$15	($21)	0.00	0.00	0.00	$36	$15	($21)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,950)	($1,793)	$157	0.00	0.00	0.00	($2,068)	($1,901)	$167	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($20)	($18)	$2	0.00	0.00	0.00	($22)	($20)	$2	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	149647	HSA AG In-Home Supportive Svc	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	7	IHSS Svcs	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($5,282)	($4,855)	$427	0.00	0.00	0.00	($5,546)	($5,097)	$449	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($446)	($446)	0.00	0.00	0.00	$0	($468)	($468)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	(1.08)	(1.08)	$0	($115,959)	($115,959)	0.00	(1.08)	(1.08)	$0	($121,746)	($121,746)	YES	YES	Adjusted attrition to reflect actual spending more accurately.
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($97)	($97)	0.00	0.00	0.00	$0	($92)	($92)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($25,327)	($25,327)	0.00	0.00	0.00	$0	($24,002)	($24,002)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($27)	($27)	0.00	0.00	0.00	$0	($28)	($28)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($7,056)	($7,056)	0.00	0.00	0.00	$0	($7,403)	($7,403)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($6)	($6)	0.00	0.00	0.00	$0	($7)	($7)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($1,682)	($1,682)	0.00	0.00	0.00	$0	($1,765)	($1,765)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($4,959)	($4,959)	0.00	0.00	0.00	$0	($5,257)	($5,257)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($11,268)	($11,268)	0.00	0.00	0.00	$0	($11,944)	($11,944)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($1,306)	($1,306)	0.00	0.00	0.00	$0	($1,358)	($1,358)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($116)	($116)	0.00	0.00	0.00	$0	($122)	($122)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($157)	($157)	0.00	0.00	0.00	$0	($167)	($167)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($2)	($2)	0.00	0.00	0.00	$0	($2)	($2)	NO	YES	
GFS	HSA	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	210704	HSA AG Legal for PA/PG	10000	GF Annual Account Ctrl	10001701	HS AG County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($427)	($427)	0.00	0.00	0.00	$0	($449)	($449)	NO	YES	

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	505010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.93	2.39	1.46	$106,282	$272,050	$165,768	0.91	2.32	1.41	$106,282	$272,050	$165,768	YES	YES	Adjusted attrition to reflect actual spending more accurately.
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$6,589	$16,867	$10,278	0.00	0.00	0.00	$6,589	$16,867	$10,278	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$1,541	$3,945	$2,404	0.00	0.00	0.00	$1,541	$3,945	$2,404	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	149656	HSA AM Budget	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$106	$272	$166	0.00	0.00	0.00	$106	$272	$166	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$10,000	$10,000	0.00	0.00	0.00	$0	$10,000	$10,000	NO	YES	Adjust overtime in line with current and expected use
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$620	$620	0.00	0.00	0.00	$0	$620	$620	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$145	$145	0.00	0.00	0.00	$0	$145	$145	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149660	HSA AM Human Resources	149660	HSA AM Human Resources	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$10	$10	0.00	0.00	0.00	$0	$10	$10	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$10,000	$10,000	0.00	0.00	0.00	$0	$10,000	$10,000	NO	YES	Adjust overtime in line with current and expected use
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$620	$620	0.00	0.00	0.00	$0	$620	$620	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$145	$145	0.00	0.00	0.00	$0	$145	$145	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	149662	HSA AM Information Technology	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$10	$10	0.00	0.00	0.00	$0	$10	$10	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($6,274)	($3,915)	$2,359	0.00	0.00	0.00	($6,604)	($4,128)	$2,476	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			(18.05)	(11.27)	6.78	($1,631,237)	($1,018,104)	$613,133	(18.10)	(11.32)	6.78	($1,717,075)	($1,073,339)	$643,736	YES	YES	Adjusted attrition to reflect actual spending more accurately.
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$200,000	$200,000	0.00	0.00	0.00	$0	$200,000	$200,000	NO	YES	Adjust overtime in line with current and expected use
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,370)	($855)	$515	0.00	0.00	0.00	($1,302)	($814)	$488	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($356,288)	($222,370)	$133,918	0.00	0.00	0.00	($338,586)	($211,649)	$126,937	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($386)	($241)	$145	0.00	0.00	0.00	($406)	($254)	$152	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($100,435)	($62,685)	$37,750	0.00	0.00	0.00	($105,664)	($66,050)	$39,614	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$12,400	$12,400	0.00	0.00	0.00	$0	$12,400	$12,400	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($91)	($57)	$34	0.00	0.00	0.00	($96)	($60)	$36	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($23,653)	($14,762)	$8,891	0.00	0.00	0.00	($24,897)	($15,563)	$9,334	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$2,900	$2,900	0.00	0.00	0.00	$0	$2,900	$2,900	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($77,401)	($48,327)	$29,074	0.00	0.00	0.00	($82,277)	($51,457)	$30,820	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($195,704)	($122,193)	$73,511	0.00	0.00	0.00	($208,015)	($130,095)	$77,920	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($22,287)	($13,916)	$8,371	0.00	0.00	0.00	($23,236)	($14,532)	$8,704	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($6)	($4)	$2	0.00	0.00	0.00	($7)	($5)	$2	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,631)	($1,018)	$613	0.00	0.00	0.00	($1,716)	($1,072)	$644	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$200	$200	0.00	0.00	0.00	$0	$200	$200	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($2,613)	($1,631)	$982	0.00	0.00	0.00	($2,778)	($1,737)	$1,041	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($23)	($14)	$9	0.00	0.00	0.00	($24)	($15)	$9	NO	YES	
GFS	HSA	149655	HSA Admin Support (HSA)	149664	HSA AM Support Services	149664	HSA AM Support Services	10000	GF Annual Account Ctrl	10001700	HS AD County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($6,033)	($3,766)	$2,267	0.00	0.00	0.00	($6,350)	($3,969)	$2,381	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($25,381)	($28,517)	($3,136)	0.00	0.00	0.00	($26,648)	($29,941)	($3,293)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			(51.07)	(58.54)	(7.47)	($5,576,031)	($6,391,442)	($815,411)	(51.07)	(58.54)	(7.47)	($5,854,349)	($6,710,459)	($856,110)	YES	YES	Increased budgeted attrition due to holding positions vacant as part of long-term balancing plans in response to declining IV-E revenue.
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$367,332	$800,000	$432,668	0.00	0.00	0.00	$367,332	$800,000	$432,668	NO	YES	Adjust overtime in line with current and expected use. Includes emergency response efforts from Protective Services workers.
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($5,540)	($6,224)	($684)	0.00	0.00	0.00	($5,249)	($5,898)	($649)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,217,064)	($1,395,042)	($177,978)	0.00	0.00	0.00	($1,152,959)	($1,321,561)	($168,602)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,564)	($1,757)	($193)	0.00	0.00	0.00	($1,640)	($1,843)	($203)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($343,453)	($393,678)	($50,225)	0.00	0.00	0.00	($360,363)	($413,060)	($52,697)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$22,775	$49,600	$26,825	0.00	0.00	0.00	$22,775	$49,600	$26,825	NO	YES	Adjusted in line with expected use
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($368)	($413)	($45)	0.00	0.00	0.00	($386)	($434)	($48)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($80,852)	($92,676)	($11,824)	0.00	0.00	0.00	($84,888)	($97,301)	($12,413)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$5,326	$11,600	$6,274	0.00	0.00	0.00	$5,326	$11,600	$6,274	NO	YES	Adjusted in line with expected use
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($233,530)	($267,688)	($34,158)	0.00	0.00	0.00	($247,564)	($283,775)	($36,211)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($537,782)	($616,443)	($78,661)	0.00	0.00	0.00	($570,043)	($653,423)	($83,380)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($62,192)	($71,289)	($9,097)	0.00	0.00	0.00	($64,699)	($74,162)	($9,463)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($25)	($28)	($3)	0.00	0.00	0.00	($27)	($30)	($3)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($5,577)	($6,393)	($816)	0.00	0.00	0.00	($5,853)	($6,709)	($856)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$367	$800	$433	0.00	0.00	0.00	$367	$800	$433	NO	YES	Adjusted in line with expected use

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($10,158)	($11,644)	($1,486)	0.00	0.00	0.00	($10,768)	($12,343)	($1,575)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($93)	($105)	($12)	0.00	0.00	0.00	($98)	($110)	($12)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	149668	HSA HS Family & Children's Svc	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($20,572)	($23,580)	($3,008)	0.00	0.00	0.00	($21,599)	($24,758)	($3,159)	NO	YES	Increased budgeted attrition due to holding positions vacant
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($9,972)	($9,462)	$510	0.00	0.00	0.00	($10,470)	($9,934)	$536	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			(23.84)	(23.16)	0.68	($2,328,429)	($2,262,199)	$66,230	(23.84)	(23.16)	0.68	($2,444,649)	($2,375,114)	$69,535	YES	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($264,573)	($198,343)	$66,230	0.00	0.00	0.00	($277,779)	($208,244)	$69,535	NO	YES	Related to slightly smaller FTE count in CalWORKs division. True up to reflect actual spending.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$41,386	$184,577	$143,191	0.00	0.00	0.00	$41,386	$109,577	$68,191	NO	YES	Adjusted Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22 necessitating a larger one-time bump.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($2,186)	($2,074)	$112	0.00	0.00	0.00	($2,071)	($1,965)	$106	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($510,388)	($495,871)	$14,517	0.00	0.00	0.00	($483,732)	($469,973)	$13,759	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($57,994)	($43,477)	$14,517	0.00	0.00	0.00	($54,966)	($41,207)	$13,759	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($612)	($580)	$32	0.00	0.00	0.00	($643)	($611)	$32	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($143,024)	($138,956)	$4,068	0.00	0.00	0.00	($150,083)	($145,814)	$4,269	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$2,566	$11,444	$8,878	0.00	0.00	0.00	$2,566	$6,794	$4,228	NO	YES	Calibrated Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($16,252)	($12,184)	$4,068	0.00	0.00	0.00	($17,053)	($12,784)	$4,269	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($145)	($137)	$8	0.00	0.00	0.00	($151)	($143)	$8	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($33,762)	($32,802)	$960	0.00	0.00	0.00	($35,448)	($34,440)	$1,008	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$600	$2,676	$2,076	0.00	0.00	0.00	$600	$1,589	$989	NO	YES	Calibrated Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($3,836)	($2,876)	$960	0.00	0.00	0.00	($4,028)	($3,020)	$1,008	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($108,391)	($105,299)	$3,092	0.00	0.00	0.00	($114,906)	($111,628)	$3,278	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($252,403)	($245,204)	$7,199	0.00	0.00	0.00	($267,544)	($259,913)	$7,631	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($29,098)	($28,268)	$830	0.00	0.00	0.00	($30,272)	($29,409)	$863	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($2,328)	($2,262)	$66	0.00	0.00	0.00	($2,445)	($2,375)	$70	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$41	$184	$143	0.00	0.00	0.00	$41	$109	$68	NO	YES	Calibrated Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($265)	($199)	$66	0.00	0.00	0.00	($278)	($208)	$70	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($3,133)	($3,044)	$89	0.00	0.00	0.00	($3,321)	($3,226)	$95	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($37)	($35)	$2	0.00	0.00	0.00	($39)	($37)	$2	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($8,628)	($8,383)	$245	0.00	0.00	0.00	($9,058)	($8,800)	$258	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149667	HSA HS Calworks	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($980)	($735)	$245	0.00	0.00	0.00	($1,029)	($771)	$258	NO	YES	Related to slightly smaller FTE count in CalWORKs division
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149672	HSA HS Cnty Adult Asstnc Prog	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$182,769	$182,769	0.00	0.00	0.00	$0	$57,769	$57,769	NO	YES	Adjusted Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22 necessitating a larger one-time bump.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149672	HSA HS Cnty Adult Asstnc Prog	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$11,332	$11,332	0.00	0.00	0.00	$0	$3,582	$3,582	NO	YES	Calibrated Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149672	HSA HS Cnty Adult Asstnc Prog	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$2,650	$2,650	0.00	0.00	0.00	$0	$838	$838	NO	YES	Calibrated Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149672	HSA HS Cnty Adult Asstnc Prog	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$183	$183	0.00	0.00	0.00	$0	$58	$58	NO	YES	Calibrated Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$24,577	$24,577	0.00	0.00	0.00	$0	$24,577	$24,577	NO	YES	Adjusted Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22 necessitating a larger one-time bump.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$1,524	$1,524	0.00	0.00	0.00	$0	$1,524	$1,524	NO	YES	Calibrated Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$356	$356	0.00	0.00	0.00	$0	$356	$356	NO	YES	Calibrated Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$25	$25	0.00	0.00	0.00	$0	$25	$25	NO	YES	Calibrated Overtime budget based on projected need. Will face backlog of aid recertifications in FY21-22.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$7,069	$0	($7,069)	0.00	0.00	0.00	$7,069	$0	($7,069)	NO	YES	Not putting budget under normal salaries for FY21-22, only temp
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5010Salary	501010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$1,838,054	$0	($1,838,054)	0.00	0.00	0.00	$1,838,054	$0	($1,838,054)	NO	YES	Removing positive step adjustment in FY21-22 and instead putting amount into temp salaries to correct technical error in Jobs Now budget.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5010Salary	505010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			42.90	59.07	16.17	$4,877,356	$6,715,410	$1,838,054	41.57	57.24	15.67	$4,877,356	$6,715,410	$1,838,054	YES	YES	Removing positive step adjustment in FY21-22 and instead putting amount into temp salaries to correct technical error in Jobs Now budget.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5130Fringe	514010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$302,396	$416,355	$113,959	0.00	0.00	0.00	$302,396	$416,355	$113,959	NO	YES	Increase to temp salaries

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5130Fringe	514020		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$70,722	$97,374	$26,652	0.00	0.00	0.00	$70,722	$97,374	$26,652	NO	YES	Increase to temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$7	$0	($7)	0.00	0.00	0.00	$7	$0	($7)	NO	YES	Not putting budget under normal salaries for FY21-22, only temp
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5130Fringe	517010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$1,838	$0	($1,838)	0.00	0.00	0.00	$1,838	$0	($1,838)	NO	YES	Not putting budget under normal salaries for FY21-22, only temp
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5130Fringe	517010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$4,877	$6,715	$1,838	0.00	0.00	0.00	$4,877	$6,715	$1,838	NO	YES	Increase to temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$28	$0	($28)	0.00	0.00	0.00	$28	$0	($28)	NO	YES	Not putting budget under normal salaries for FY21-22, only temp
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10020	GF Continuing Authority Ctrl	10024561	HS PA Jobs Now Programs	1	Jobs Now Programs	17562	HS Jobs Now Programs	5130Fringe	519120		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$7,186	$0	($7,186)	0.00	0.00	0.00	$7,186	$0	($7,186)	NO	YES	Not putting budget under normal salaries for FY21-22, only temp
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($21,164)	($21,752)	($588)	0.00	0.00	0.00	($22,220)	($22,837)	($617)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			($4.00)	($5.57)	(1.57)	($5,274,288)	($5,427,177)	($152,889)	($4.00)	($5.57)	(1.57)	($5,537,545)	($5,698,065)	($160,520)	YES	YES	Adjusted attrition to reflect actual spending more accurately.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	505010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.44	4.04	3.60	$50,000	$459,568	$409,568	0.43	2.22	1.79	$50,000	$259,568	$209,568	YES	YES	Additional need for temp staff to handle backlog of Medi-Cal recertifications in FY21-22 and support move to CalSAWs in FY21-22 and FY22-23.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$333,913	$800,000	$466,087	0.00	0.00	0.00	$333,913	$600,000	$266,087	NO	YES	Adjusted Overtime budget based on projected need. Will face backlog of Medi-Cal recertifications in FY21-22 necessitating a larger one-time bump.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($4,639)	($4,768)	($129)	0.00	0.00	0.00	($4,396)	($4,518)	($122)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,156,117)	($1,189,630)	($33,513)	0.00	0.00	0.00	($1,095,735)	($1,127,498)	($31,763)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,300)	($1,336)	($36)	0.00	0.00	0.00	($1,365)	($1,403)	($38)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($323,974)	($333,365)	($9,391)	0.00	0.00	0.00	($339,962)	($349,817)	($9,855)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$20,703	$49,600	$28,897	0.00	0.00	0.00	$20,703	$37,200	$16,497	NO	YES	Additional need for overtime pay to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$3,100	$28,493	$25,393	0.00	0.00	0.00	$3,100	$16,093	$12,993	NO	YES	Additional need for temp staff to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($307)	($316)	($9)	0.00	0.00	0.00	($322)	($331)	($9)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($76,477)	($78,693)	($2,216)	0.00	0.00	0.00	($80,295)	($82,622)	($2,327)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$4,842	$11,600	$6,758	0.00	0.00	0.00	$4,842	$8,700	$3,858	NO	YES	Additional need for overtime pay to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$725	$6,664	$5,939	0.00	0.00	0.00	$725	$3,764	$3,039	NO	YES	Additional need for temp staff to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($245,517)	($252,655)	($7,138)	0.00	0.00	0.00	($260,273)	($267,840)	($7,567)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($571,717)	($588,339)	($16,622)	0.00	0.00	0.00	($606,015)	($623,634)	($17,619)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($65,909)	($67,825)	($1,916)	0.00	0.00	0.00	($68,570)	($70,564)	($1,994)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($21)	($22)	($1)	0.00	0.00	0.00	($22)	($23)	($1)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($5,275)	($5,427)	($152)	0.00	0.00	0.00	($5,538)	($5,698)	($160)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$334	$800	$466	0.00	0.00	0.00	$334	$600	$266	NO	YES	Additional need for overtime pay to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$50	$460	$410	0.00	0.00	0.00	$50	$260	$210	NO	YES	Additional need for temp staff to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($7,096)	($7,302)	($206)	0.00	0.00	0.00	($7,522)	($7,741)	($219)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($78)	($80)	($2)	0.00	0.00	0.00	($82)	($84)	($2)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186645	HSA HS SF Benefits Net	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($19,543)	($20,110)	($567)	0.00	0.00	0.00	($20,518)	($21,113)	($595)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($5,371)	($7,135)	($1,764)	0.00	0.00	0.00	($5,639)	($7,492)	($1,853)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			(11.53)	(16.23)	(4.70)	($1,126,197)	($1,584,865)	($458,668)	(11.53)	(16.23)	(4.70)	($1,182,409)	($1,663,971)	($481,562)	YES	YES	Adjusted attrition to reflect actual spending more accurately.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	505010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	2.64	2.64	$0	$300,000	$300,000	0.00	0.00	0.00	$0	$0	$0	YES	YES	Additional need for temp staff to handle backlog of Medi-Cal recertifications in FY21-22
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	511010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$191,087	$384,393	$193,306	0.00	0.00	0.00	$191,087	$284,393	$93,306	NO	YES	Adjusted Overtime budget based on projected need. Will face backlog of Medi-Cal recertifications in FY21-22 necessitating a larger one-time bump.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,178)	($1,565)	($387)	0.00	0.00	0.00	($1,116)	($1,483)	($367)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($246,860)	($347,399)	($100,539)	0.00	0.00	0.00	($233,968)	($329,256)	($95,288)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($330)	($438)	($108)	0.00	0.00	0.00	($346)	($460)	($114)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($69,177)	($97,351)	($28,174)	0.00	0.00	0.00	($72,591)	($102,155)	($29,564)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$11,847	$23,832	$11,985	0.00	0.00	0.00	$11,847	$17,632	$5,785	NO	YES	Additional need for overtime pay to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$18,600	$18,600	0.00	0.00	0.00	$0	$0	$0	NO	YES	Additional need for temp staff to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($78)	($104)	($26)	0.00	0.00	0.00	($82)	($109)	($27)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($16,330)	($22,980)	($6,650)	0.00	0.00	0.00	($17,145)	($24,128)	($6,983)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$2,771	$5,574	$2,803	0.00	0.00	0.00	$2,771	$4,124	$1,353	NO	YES	Additional need for overtime pay to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$4,350	$4,350	0.00	0.00	0.00	$0	$0	$0	NO	YES	Additional need for temp staff to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($52,422)	($73,791)	($21,369)	0.00	0.00	0.00	($55,573)	($78,226)	($22,653)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($122,072)	($171,833)	($49,761)	0.00	0.00	0.00	($129,395)	($182,141)	($52,746)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($14,073)	($19,810)	($5,737)	0.00	0.00	0.00	($14,641)	($20,609)	($5,968)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($5)	($7)	($2)	0.00	0.00	0.00	($6)	($8)	($2)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,127)	($1,585)	($458)	0.00	0.00	0.00	($1,182)	($1,663)	($481)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$191	$384	$193	0.00	0.00	0.00	$191	$284	$93	NO	YES	Additional need for overtime pay to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	TEMPM_E	Temporary - Miscellaneous	BEM	BEM - Special Class Exempt Misc	E	A			0.00	0.00	0.00	$0	$300	$300	0.00	0.00	0.00	$0	$0	$0	NO	YES	Additional need for temp staff to handle backlog of Medi-Cal recertifications
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,515)	($2,133)	($618)	0.00	0.00	0.00	($1,606)	($2,261)	($655)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($20)	($27)	($7)	0.00	0.00	0.00	($21)	($28)	($7)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	186646	HSA HS Ops & Data Supprt	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($4,173)	($5,872)	($1,699)	0.00	0.00	0.00	($4,381)	($6,165)	($1,784)	NO	YES	Increased attrition due to overall increased work hours related to overtime and temp salaries
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($258)	($768)	($510)	0.00	0.00	0.00	($271)	($807)	($536)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	(0.52)	(0.52)	($206)	($66,436)	($66,230)	0.00	(0.52)	(0.52)	($216)	($69,751)	($69,535)	YES	YES	Adjusted attrition to reflect actual spending more accurately.
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($6,009)	($72,239)	($66,230)	0.00	0.00	0.00	($6,309)	($75,844)	($69,535)	NO	YES	True up to reflect actual spending and share of STEP attrition.
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($56)	($166)	($110)	0.00	0.00	0.00	($53)	($159)	($106)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($45)	($14,451)	($14,406)	0.00	0.00	0.00	($43)	($13,691)	($13,648)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1,307)	($15,713)	($14,406)	0.00	0.00	0.00	($1,238)	($14,886)	($13,648)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($15)	($45)	($30)	0.00	0.00	0.00	($16)	($48)	($32)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($12)	($3,976)	($3,964)	0.00	0.00	0.00	($13)	($4,160)	($4,147)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($360)	($4,324)	($3,964)	0.00	0.00	0.00	($377)	($4,524)	($4,147)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($3)	($11)	($8)	0.00	0.00	0.00	($4)	($12)	($8)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($3)	($963)	($960)	0.00	0.00	0.00	($3)	($1,011)	($1,008)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($87)	($1,047)	($960)	0.00	0.00	0.00	($92)	($1,100)	($1,008)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($2,257)	($2,257)	0.00	0.00	0.00	$0	($2,393)	($2,393)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($5,602)	($5,602)	0.00	0.00	0.00	$0	($5,938)	($5,938)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($641)	($641)	0.00	0.00	0.00	$0	($667)	($667)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($66)	($66)	0.00	0.00	0.00	$0	($70)	($70)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($6)	($72)	($66)	0.00	0.00	0.00	($6)	($76)	($70)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$0	($436)	($436)	0.00	0.00	0.00	$0	($462)	($462)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1)	($3)	($2)	0.00	0.00	0.00	($1)	($3)	($2)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($1)	($192)	($191)	0.00	0.00	0.00	($1)	($202)	($201)	NO	YES	
GFS	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	10000	GF Annual Account Ctrl	10001703	HS CH County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	STEPM_Z	Step Adjustments, Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	($17)	($208)	($191)	0.00	0.00	0.00	($18)	($219)	($201)	NO	YES	
Self Supporting	HSA	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	149649	HSA AG Office of Comm Partner	14560	SR Senior Citizens-Grants	10037021	HS AG HICAP SHIP FY22	1	HS AG HICAP SHIP	10001	Grants	5010Salary	501010		J01	Gross Expenditures	9995M_Z	Positions Not Detailed - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$5,952	$5,965	$13	0.00	0.00	0.00	$5,952	$5,965	$13	NO	YES	True up to reflect grant revenue changes
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037028	HS CH CLPC Planning Cnl FY22	2	Childcare Local Planning State	10001	Grants	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$6	$20	$14	0.00	0.00	0.00	$6	$20	$14	NO	YES	
Self Supporting	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037028	HS CH CLPC Planning Cnl FY22	2	Childcare Local Planning State	10001	Grants	5010Salary	501010		J01	Gross Expenditures	9995M_Z	Positions Not Detailed - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$1,490	$5,077	$3,587	0.00	0.00	0.00	$1,490	$5,077	$3,587	NO	YES	True up to reflect grant revenue changes

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037028	HS CH CLPC Planning Cnl FY22	2	Childcare Local Planning State	10001	Grants	5130Fringe	517010		J01	Gross Expenditures	9995M_Z	Positions Not Detailed - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$1	$5	$4	0.00	0.00	0.00	$1	$5	$4	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12920	SR Human Welfare-Grants Sta	10037028	HS CH CLPC Planning Cnl FY22	2	Childcare Local Planning State	10001	Grants	5130Fringe	519120		J01	Gross Expenditures	9995M_Z	Positions Not Detailed - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$6	$20	$14	0.00	0.00	0.00	$6	$20	$14	NO	YES	
Self Supportive	HSA	186644	HSA Early Care & Education			186644	HSA Early Care & Education	12960	SR Human Welfare-Grants	10037028	HS CH CLPC Planning Cnl FY22	1	Childcare Local Planning Fed	10001	Grants	5010Salary	501010		J01	Gross Expenditures	9995M_Z	Positions Not Detailed - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z	A			0.00	0.00	0.00	$56,120	$56,155	$35	0.00	0.00	0.00	$56,120	$56,155	$35	NO	YES	True up to reflect grant revenue changes
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	S525	0.00	1.00	1.00	$0	$125,163	$125,163	0.00	1.00	1.00	$0	$131,410	$131,410	YES	YES	Subbing one 2915 to 1823 in WDD, as 2915 classification is no longer used in HSA. 1823 class determined by HR to be closest equivalent.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	2915_C	Program Specialist Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	S525	0.00	(1.00)	(1.00)	$0	($121,321)	($121,321)	0.00	(1.00)	(1.00)	$0	($127,377)	($127,377)	YES	YES	Subbing one 2915 to 1823 in WDD, as 2915 classification is no longer used in HSA. 1823 class determined by HR to be closest equivalent.
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	S525	0.00	0.00	0.00	$0	$15	$15	0.00	0.00	0.00	$0	$16	$16	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	S525	0.00	0.00	0.00	$0	$27,416	$27,416	0.00	0.00	0.00	$0	$25,995	$25,995	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	2915_C	Program Specialist Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	S525	0.00	0.00	0.00	$0	($26,574)	($26,574)	0.00	0.00	0.00	$0	($25,196)	($25,196)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	S525	0.00	0.00	0.00	$0	$3	$3	0.00	0.00	0.00	$0	$3	$3	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	S525	0.00	0.00	0.00	$0	$7,760	$7,760	0.00	0.00	0.00	$0	$8,148	$8,148	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	2915_C	Program Specialist Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	S525	0.00	0.00	0.00	$0	($7,522)	($7,522)	0.00	0.00	0.00	$0	($7,898)	($7,898)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	S525	0.00	0.00	0.00	$0	$1	$1	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	S525	0.00	0.00	0.00	$0	$1,815	$1,815	0.00	0.00	0.00	$0	$1,906	$1,906	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	2915_C	Program Specialist Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	S525	0.00	0.00	0.00	$0	($1,759)	($1,759)	0.00	0.00	0.00	$0	($1,847)	($1,847)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	S525	0.00	0.00	0.00	$0	$3,952	$3,952	0.00	0.00	0.00	$0	$4,189	$4,189	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	2915_C	Program Specialist Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	S525	0.00	0.00	0.00	$0	($4,457)	($4,457)	0.00	0.00	0.00	$0	($4,725)	($4,725)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	S525	0.00	0.00	0.00	$0	$11,307	$11,307	0.00	0.00	0.00	$0	$11,985	$11,985	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	2915_C	Program Specialist Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	S525	0.00	0.00	0.00	$0	($10,784)	($10,784)	0.00	0.00	0.00	$0	($11,431)	($11,431)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	S525	0.00	0.00	0.00	$0	$1,250	$1,250	0.00	0.00	0.00	$0	$1,300	$1,300	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	2915_C	Program Specialist Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	S525	0.00	0.00	0.00	$0	($1,232)	($1,232)	0.00	0.00	0.00	$0	($1,282)	($1,282)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	S525	0.00	0.00	0.00	$0	$126	$126	0.00	0.00	0.00	$0	$131	$131	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	2915_C	Program Specialist Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	S525	0.00	0.00	0.00	$0	($122)	($122)	0.00	0.00	0.00	$0	($128)	($128)	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	S525	0.00	0.00	0.00	$0	$0	$0	0.00	0.00	0.00	$0	$1	$1	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	S525	0.00	0.00	0.00	$0	$440	$440	0.00	0.00	0.00	$0	$462	$462	NO	YES	
GFS	HSA	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	149673	HSA HS Welfare To Work	10000	GF Annual Account Ctrl	10001705	HS PA County Expense Claim	1	Allocable Staff&Overhd	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	2915_C	Program Specialist Supervisor	535	535 - LOCAL 535, SEIU - L535	C	A	S	S525	0.00	0.00	0.00	$0	($474)	($474)	0.00	0.00	0.00	$0	($498)	($498)	NO	YES	

BUDGET FORM 3C: Position Reductions Resulting in Layoffs

DEPARTMENT: __ HSA

If layoffs are required to meet target reductions, please outline below and describe the impact on the department's capacity to perform its core services.

***For planning purposes, assume that savings from the elimination of positions would commence on September 1, 2021 for FY 2021-22.**

Dept	Dept Division	Program or Role Description	Job Class	Title	Permanent or Exempt	2021-22 Layoffs			Annualized 2022-23 Layoffs			Briefly Describe the Impact of these Eliminations on the Department's Core Functions
						Dollar Value* (including fringe)	Head Count	FTE Count	Dollar Value (including fringe)	Head Count	FTE Count	
	No layoffs are required to meet target reductions											
					TOTALS:	-	-	-	-	-	-	

BUDGET FORM 3D: Contingency Reductions

DEPARTMENT: __HSA____

Please identify proposed contingency expenditure and revenue changes from the FY 2021-22 and FY 2022-23 base budget at the account level.

Note: There is a required 2.5% contingency reduction in FY 2021-22 and an additional 2.5% contingency reduction in FY 2022-23. These changes should not be loaded in BPMS and should only be outlined in the below table.

Project, program, expenditure, or revenue description	FY 21-22 GF Savings	FY 21-22 # FTE impacted, if applicable	FY 22-23 GF Savings	FY 21-22 # FTE impacted, if applicable	Please briefly describe impact of this change on department
Social Services Allocation - Closeout Revenues / Mid-Year reallocation	(2,442,848)	-	(2,442,848)	-	It is possible HSA will see additional revenues from closeouts for expenditures in FY19-20 in FY21-22 and for expenditures in FY20-21 in FY22-23 or additional revenues mid-year from other counties if there is underspending statewide. These are not ongoing revenues and the amounts are dependent on how other counties have spent. Incremental increases in these revenues create additional risk.

BUDGET FORM 4A: New General Fund Equipment Requests - No Vehicles

DEPARTMENT: _ HSA

Departments that are making General Fund equipment requests should complete this form.
Do not load General Fund equipment requests in the budget system - they will be loaded centrally in Mayor phase.
Equipment numbers will be finalized after the Mayor's Budget Office determines citywide equipment allocations.
Where applicable, include installation/outfitting costs in the same line item budget request in the tables below.

Equipment Numbers: First two characters are two-letter code for department, next two are second half of fiscal year (i.e. 22), last to are sequencing numbers (i.e. 01, 02)

Fiscal Year (dropdown)	Equipment Description	Justification of Need	Project ID	Project Title	Equipment Number	New / Replace (dropdown)	Number of Units	Cost Per Unit	Total Cost w/ Tax (auto-fill)
BY	N/A	No equipment requests for FY21-22							-
BY+1	N/A	No equipment requests for FY22-23							-
									-
									-
									-
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BUDGET FORM 4B: Fleet

DEPARTMEI HSA

All departments requesting to purchase new or replacement vehicles must fill out this form, whether requesting General Fund support or not.
Requests will be reviewed by Fleet Management and MBO.

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Please contact Keigo Yoshida to confirm pricing.

Equipment Numbers: First two characters are two-letter code for department, next two are second half of fiscal year (i.e. 22), last to are sequencing numbers (i.e. 01, 02)

NOTE: The Office of Contract Administration, Purchasing Division, is currently in the process of making a new vehicle purchase term contract available for departments. As of December 29, 2020, TC72503, for pickup trucks, SUVs, and vans, a new contract award & execution is expected by early January 2021.

								New Vehicle Specifications							Term Contract Information			Cost Information				Replacement Vehicle Information			
Dept Point of Contact (Last Name, First Name)	Source of Funds (dropdown)	Requesting Department (dropdown)	Department Prefix (dropdown)	Division/Program (if applicable)	Fiscal Year (dropdown)	Equipment Number (See note above)	Vehicle Type (dropdown)	Brief description of Vehicle Type if "Other"	Fuel Type (dropdown)	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	Number of Units Please create multiple rows if requesting multiple units.	Justification of Need	Purchasing from Term Contract? (dropdown)	If purchasing from a Term Contract, which contract and spec #? (dropdown)	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Total Base Cost per Unit (TC prices are auto-filled, but please overwrite if not purchasing from TC)	Estimated Supplemental Costs per Unit (e.g. additional vehicle options, outfitting, charging infrastructure if purchasing EV, freight if not purchasing from term contracts, etc.)	Brief description of estimated supplemental cost	Estimated Total Cost based on base cost, supplemental cost, number of units and tax (formula)	VEHICLE TO BE REPLACED - Asset # (number decaled on vehicle's doors)	VEHICLE TO BE REPLACED - License Plate #	VEHICLE TO BE REPLACED - Model Year	VEHICLE TO BE REPLACED - Make and Model	VEHICLE TO BE REPLACED - Current Milleage / Hours
Burch, JJ				N/A -- see justification									N/A -- No fleet requests for FY21-22 or FY22-23				#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department: Human Services Agency
Contract: Site Security

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

HSA must provide security for the safety of the public, clients, and staff at 16 sites, which include two sites for other city departments (CSS, DPH). HSA has provided building security through a contract for over 20 years due to the higher cost of using city staff.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

In FY 20/21, the HSA's site security contract will provide approximately 132,640 hours of coverage to 16 HSA sites, plus additional sites for DPH and CSS through work order. These levels will remain the same for FY21-22. Over time, different sites are added or removed depending on the office use of the Department.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

The HSA investgations staff meet weekly with the contractor for at least an hour and spend at least 5 hours a week addressing site situations and conducting spot checks. The contractor provides incident reports.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

Note: The site security contract expires on 6/30/2021 and is being rebid for FY21-22. Therefore, the employee wage rate may change after contractor selection and award. The rates used in this analysis are from the contract spanning FY18-19 to FY20-21.

Employee wages start at $18.39 per hour. Benefits include paid sick and vacation time, health insurance, life insurance, 401K, and tuition assistance. The current labor agreement is the USWW SF Bay Area Master Security Agreement 2017-2021 between Allied (and 6 other security agencies) and SEIU-United Services Workers West. The city requirements are built into the union agreement so there is both contracting and MOU incentive to meet these requirements. Additional services to Planned Parenthood/DPH work order are invoiced at $50/hr which includes holiday pay, sick, and vacation time.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

HSA will conduct monitoring of the contractor to determine if they do meet MCO, HCAO, and 12B.

6. The department's plan for City employees displaced by the contract; and,

HSA has had a contract for security for at least 20 years. No city emplioyees are being displaced.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

There are no plans for this service to be conducted by city staff at this time.

Name and job title of the person completing this questionnaire:

JJ Burch, Senior Budget Analyst

Form will autopopulate

Note: All departments, including AIR, PRT and PUC, should complete Prop J Analyses for FY 21/22
SFMTA's Prop Js were approved for two years during last year's budget process
and do not need to be resubmitted unless there are changes

PROP J ANALYSIS SUMMARY
Human Services Agency
Site Security

FISCAL YEAR 2021-22

City cost if services are not contracted out

		low range		*high range*
Total Annual Salary	$	4,413,140	$	5,368,910
Total Other Pay	$	-	$	-
Total Fringe Benefits	$	2,801,396	$	3,131,205
Additional City Costs	$	28,835	$	28,835
	$	7,243,371	$	8,528,950

City cost if services are contracted out

Contract Cost	$	4,266,720	$	4,266,720
City Contract Monitoring	$	16,218	$	19,470
	$	4,282,938	$	4,286,190

City Savings from Contracting Out, Savings/(Cost)	**$**	**2,960,433**	**$**	**4,242,760**
		41%		50%

Admin / Central Management
Site Security
Insert name of the contract's main purpose here

PPE FY22 26.1

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)

FISCAL YEAR 2021-22

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Security Guard	8202	72.1	$ 2,037	$ 2,475	$ 3,833,193	$ 4,656,807
Institutional Police Sergeant	8205	4.0	4,450	5,410	$ 464,538	$ 564,758
Manager I	0922	1.0	4,422	5,645	$ 115,409	$ 147,346
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
Holiday Pay (if applicable)	n/a	n/a				
Night / Shift Differential (if applicable)	n/a	n/a				
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable)	n/a	n/a				
	Total FTE	77.1				
				Total Salary Costs--->	$ 4,413,140	$ 5,368,910
				Total of Other Compensation--->	$ -	$ -

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	8202	$ 39,156
Benefits per FTE--Job Class #:	8205	$ 60,875
Benefits per FTE--Job Class #:	0922	$ 65,041
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0

	Low	High
Total Fringe Benefits	$ 2,801,396	$ 3,131,205

ADDITIONAL CITY COSTS

	Low	High
Insert all additional costs, with a description, that the City would incur if providing the service. May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	$ 28,835	$ 28,835
	$ -	$ -
	$ -	$ -
	$ -	$ -
Total Capital & Operating	$ 28,835	$ 28,835

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ 7,243,371	$ 8,528,950
LESS: ESTIMATED TOTAL CONTRACT COST	$ 4,282,938	$ 4,286,190
ESTIMATED SAVINGS	$ 2,960,433	$ 4,242,760
% of Savings to City Cost	41%	50%

Comments/Assumptions:

1. According to limited records, these services were contracted out prior to FY00/01 (Black Bear), at least to FY97/98 (McCoy
2. Salary levels reflect proposed salary rates effective July 1, 2021. Costs are represented as annual 12 month costs. Salary step 5 is used as the high for budgeting purposes.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
5. To operate a 24/7 program, there may be additional overtime and night weekend covereage for limited 24 hour sites.

Salary and Benefits for Each Job Class from Enterprise Planning FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 21/22)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
FY 21/22	8202	Security Guard	1.00	$ 77,738	$ 39,156	$ 116,894
FY 21/22	8205	Institutional Police Sergeant	1.00	$146,750	$ 60,875	$ 207,625
FY 21/22	0922	Manager I	1.00	$145,818	$ 65,041	$ 210,860
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -

Contract Cost Details

	Low	High
Estimated Contract Cost	$ 4,266,720	$ 4,266,720
Estimated Monitoring Cost	$ 16,218	$ 19,470

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	Yes

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits p
			Low	High	Low	High	Low
1823	Senior Administrative Analyst	0.025	4,010	4,814	$ 2,617	$ 3,141	$ 1,308
2966	Welfare Fraud Investigator	0.125	3,914	4,699	$ 12,771	$ 15,331	$ 6,385
					$ -	$ -	$ -
					$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 15,387	$ 18,472	$ 7,694

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
Security Coverage	130,000		$ 4,139,200	$ 4,139,200
Overtime/Holiday	2,000		$ 95,520	$ 95,520
Ad-hoc Security	640		$ 32,000	$ 32,000
TOTAL CONTRACT COST			$ 4,266,720	$ 4,266,720

1. <u>List all assumptions</u> made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) Base rate is $31.84 per hour
2) Pay rate for security guards is based on prevailing wages
3) Welfare fraud investigator is staff who monitors oversees the program for HSA.

2. What is the source of data used to calculate the contract cost?

Current Contract

3. What year is your data from?

FY20/21

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

Column1	Start Pay Period	End Pay Period	Job Class	Class Salary	FTE	001 Salary	013 Benefits A	013 Benefits B	013_Benefits C	013 Benefits	Total Sal & Ben
BY	1	27	8202_C Security Guard	$75,972.00	1.00	$77,737.94	$18,536.61	$4,819.75	$15,800.00	$39,156.36	$116,894.30
BY	1	27	8205_C Institutional Police Sergeant	$143,416.00	1.00	$146,749.65	$33,710.60	$9,017.53	$18,147.00	$60,875.12	$207,624.77
BY	1	27	0922_C Manager I	$142,506.00	1.00	$145,818.50	$33,496.70	$9,017.53	$22,527.00	$65,041.22	$210,859.72
BY	1	27	1823_C Senior Administrative Analyst	$122,798.00	1.00	$125,652.39	$29,912.81	$7,790.45	$16,509.00	$54,212.26	$179,864.65
BY	1	27	2966_C Welfare Fraud Investigator	$119,860.00	1.00	$122,646.10	$28,765.42	$7,604.06	$18,147.00	$54,516.47	$177,162.57

Requestin	Performir	Departme	Departme	Department Title	Division Code	Division Title	Section Code	Section Description	GFS Type	Fund Code	Fund Title	Authority	Authority Title	Project Co	Project Title	Activity C	Activity Title	Account C	Account Title	CY Orig Amt	BY Orig Amt	Base Amt	BY Amt - Dept	BY Amt - Mayor	BY Amt - Techni	BY Amt - Comm	BY Amt - Board	BY+1 Base Amt	BY+1 Amt - Dept	BY+1 Amt - May	BY+1 Amt - Tecl	BY+1 Amt - Com	BY+1 Amt - Board	Approved
ADM	HSA	ADM-HSA	186644	HSA Early Care & Education	186644	HSA Early Care & Education			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	77	CHILD'S BASE - CC ELS	486030	Exp Rec Fr Admin Svcs (AAO)	$128,500	$128,500	$128,500	$128,500	$128,500	$128,500	$128,500	$128,500	$128,500	$128,500	$128,500	$128,500	$128,500	$128,500	
ADM	HSA	ADM-HSA	207655	ADM Treasure Island Dev Auth	296645	ADM City Administrator Prog	207655	ADM Treasure Island Dev Auth	Self Supporting	31920	TI Continuing Authority Ctrl	16525	AD Treasure Island Project	1E-07	ADTI Treasure Island DevAuth	1	TIDA Operations	581950	GF-Social Services	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	-$128,500	
ADP	HSA	ADP-HSA	186644	HSA Early Care & Education	186644	HSA Early Care & Education			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	77	CHILD'S BASE - CC ELS	486050	Exp Rec Fr Adult Probation AAO	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	
ADP	HSA	ADP-HSA	228886	ADP Adult Probation					GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	AP Realignment Services AB 109	1	Realignment Services	581950	GF-Social Services	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	-$60,000	
CFC	HSA	CFC-HSA	186644	HSA Early Care & Education	186644	HSA Early Care & Education			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	486200	Exp Rec Fr Children & Fam AAO	$813,000	$813,000	$813,000	$813,000	$813,000	$813,000	$813,000	$813,000	$813,000	$813,000	$813,000	$813,000	$813,000	$813,000	
CFC	HSA	CFC-HSA	229047	CFC Children & Families Commsn					Self Supporting	11020	SR Children&FamiliesGrants Fed	16921	CF Prop 10 - Tobacco Tax Fundi	1E-07	Prop 10 - Tobacco Tax Funding	9	Child Development	581950	GF-Social Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
CFC	HSA	CFC-HSA	229047	CFC Children & Families Commsn					Self Supporting	11020	SR Children&FamiliesGrants Fed	16921	CF Prop 10 - Tobacco Tax Fundi	1E-07	CFC FY2D-21 CSPP QRIS	9	Child Development	581950	GF-Social Services	-$813,000	-$813,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
CFC	HSA	CFC-HSA	229047	CFC Children & Families Commsn					Self Supporting	11020	SR Children&FamiliesGrants Fed	16921	CF Prop 10 - Tobacco Tax Fundi	1E-07	CFC FY21-22 CSPP QRIS	9	Child Development	581950	GF-Social Services	$0	$0	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	-$813,000	
CHF	HSA	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc		GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	486190	Exp Rec Fr Child;Youth&Fam AAO	$55,200	$55,200	$55,200	$55,200	$55,200	$55,200	$55,200	$55,200	$55,200	$55,200	$55,200	$55,200	$55,200	$55,200	
CHF	HSA	CHF-HSA	186644	HSA Early Care & Education	186644	HSA Early Care & Education			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	3	CC EXPS from DCYF C40968	486190	Exp Rec Fr Child;Youth&Fam AAO	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	$10,743,034	
CHF	HSA	CHF-HSA	186644	HSA Early Care & Education	186644	HSA Early Care & Education			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	115	CHILD'S Base - DCYF	486190	Exp Rec Fr Child;Youth&Fam AAO	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	$4,448,568	
CHF	HSA	CHF-HSA	186644	HSA Early Care & Education	186644	HSA Early Care & Education			GFS	10020	CF Continuing Authority Ctrl	17556	HS Infant&toddler Early Learn	1E-07	HS CH Infant & Toddler ELS	1	CHILD'S BASE - Infant&Todd ELS	486190	Exp Rec Fr Child;Youth&Fam AAO	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000	
CHF	HSA	CHF-HSA	229218	CHF Children;Youth & Families					GFS	10000	GF Annual Account Ctrl	20118	CH Early Care and Education	1E-07	CH CYF-Eligible Services	1	Children's Services	581950	GF-Social Services	-$55,200	-$55,200	-$55,200	$0	$0	$0	$0	$0	$0	-$55,200	$0	$0	$0	$0	$0	
CHF	HSA	CHF-HSA	229218	CHF Children;Youth & Families					GFS	10000	GF Annual Account Ctrl	20118	CH Early Care and Education	1E-07	CH CYF-Eligible Services	8000	Children's Baseline Eligible	581950	GF-Social Services	$0	$0	$0	-$55,200	-$55,200	-$55,200	-$55,200	-$55,200	$0	-$55,200	-$55,200	-$55,200	-$55,200	-$55,200	
CHF	HSA	CHF-HSA	229218	CHF Children;Youth & Families					GFS	10010	GF Annual Authority Ctrl	20118	CH Early Care and Education	1E-07	CH CYF-Eligible Services	8000	Children's Baseline Eligible	581950	GF-Social Services	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	-$3,927,064	
CHF	HSA	CHF-HSA	229218	CHF Children;Youth & Families					GFS	10020	CF Continuing Authority Ctrl	20118	CH Early Care and Education	1E-07	Bos Allocations	8000	Children's Baseline Eligible	581950	GF-Social Services	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	-$1,819,025	
CHF	HSA	CHF-HSA	229218	CHF Children;Youth & Families					Self Supporting	11190	SR Children and Youth	20118	CH Early Care and Education	1E-07	CH CYF-Eligible Services	7000	CYF Eligible - General	581950	GF-Social Services	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	-$11,195,513	
CSS	HSA	CSS-HSA	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	486170	Exp Rec Fr Child Support SvcsAAO	$132,500	$132,500	$132,500	$132,500	$132,500	$132,500	$132,500	$132,500	$132,500	$132,500	$132,500	$132,500	$132,500	$132,500	
CSS	HSA	CSS-HSA	229264	CSS Child Support Services					Self Supporting	11300	SR Child Support-Operating	10000	Operating	1E-07	CS Operations	2	Case Management	581950	GF-Social Services	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	-$132,500	
DAT	HSA	DAT-HSA	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	486270	Exp Rec Fr Distrct Attorny AAO	$13,200	$13,200	$13,200	$13,200	$13,200	$13,200	$13,200	$13,200	$13,200	$13,200	$13,200	$13,200	$13,200	$13,200	
DAT	HSA	229313	DAT District Attorney						GFS	10020	CF Continuing Authority Ctrl	16975	DA Victim Services	1E-07	DA Victim Services	1	Victim Services	581950	GF-Social Services	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	-$13,200	
DPH	HSA	149645	HSA AG Adult Protective Svcs	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	3	Adult Protective Svcs	486400	Exp Rec Fr CommMental Hlth Aid	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	
DPH	HSA	DPH-HSA	149647	HSA AG In-Home Supportive Svc	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	7	IHSS Svcs	486380	Exp Rec Fr Sf Gen Hospital AAO	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	$19,406,159	
DPH	HSA	DPH-HSA	149647	HSA AG In-Home Supportive Svc	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	7	IHSS Svcs	486390	Exp Rec Fr Laguna Honda AAO	$50,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	
DPH	HSA	DPH-HSA	149649	HSA AG Office On Aging	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	1	Allocable Staff&Overhd	486370	Exp Rec Fr Comm Health Svc AAO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
DPH	HSA	DPH-HSA	149649	HSA AG Office On Aging	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	2	General Fund Only	486400	Exp Rec Fr CommMental Hlth Aid	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
DPH	HSA	DPH-HSA	149649	HSA AG Office of Comm Partner	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	1	Allocable Staff&Overhd	486370	Exp Rec Fr Comm Health Svc AAO	$615,960	$615,960	$615,960	$615,960	$615,960	$615,960	$615,960	$615,960	$615,960	$615,960	$615,960	$615,960	$615,960	$615,960	
DPH	HSA	DPH-HSA	149649	HSA AG Office of Comm Partner	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	2	General Fund Only	486400	Exp Rec Fr CommMental Hlth Aid	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	
DPH	HSA	DPH-HSA	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	2	General Fund Only	486400	Exp Rec Fr CommMental Hlth Aid	$32,000	$32,000	$32,000	$0	$0	$0	$0	$0	$32,000	$0	$0	$0	$0	$0	
DPH	HSA	DPH-HSA	210654	HGH Acute Care Rollup	242641	HGH Zuckerberg SF General	251960	HGH Finance	GFS	21080	SFGH-Op Annual Account Ctrl	10000	Operating	1E-07	HG HOSPITAL BUDGET_ROLL-UP	1	9990 ACUTE CARE ROLLUP	581950	GF-Social Services	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	-$19,406,159	
DPH	HSA	DPH-HSA	210680	HLH NS-Care Coordinations & UM	240649	HLH Laguna Honda Hospital	251970	HLH Nursing	GFS	21490	LHH-Op Annual Account Ctrl	10000	Operating	1E-07	HL SNF General	6	Social Work Services	581950	GF-Social Services	-$50,000	-$58,000	-$58,000	-$58,000	-$58,000	-$58,000	-$58,000	-$58,000	-$58,000	-$58,000	-$58,000	-$58,000	-$58,000	-$58,000	
DPH	HSA	DPH-HSA	251800	HLH CS-Social Services	240649	HLH Laguna Honda Hospital	207695	HLH Clinical Services	GFS	21490	LHH-Op Annual Account Ctrl	10000	Operating	1E-07	HL SNF General	6	Social Work Services	581950	GF-Social Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
DPH	HSA	DPH-HSA	251917	HAD DPH Admin MIS	251961	HAD Public Health Admin	251917	HAD DPH Admin MIS	GFS	10010	GF Annual Authority Ctrl	10000	Operating	1E-07	HA Centralized IT	1	Centralized IT-IT Applications	581950	GF-Social Services	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	-$615,960	
DPH	HSA	DPH-HSA	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HB MH Adult Care	1	Admin	581950	GF-Social Services	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	-$40,000	
DPH	HSA	DPH-HSA	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	Self Supporting	11630	SR Public Health	17156	HB Prop 63 Mental Health Servi	1E-07	HB Prop 63 Mental Health Servi	29	Prop 63 MHSA 19/20-Adult	581950	GF-Social Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
DPH	HSA	DPH-HSA	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	Self Supporting	11630	SR Public Health	17156	HB Prop 63 Mental Health Servi	1E-07	HB Prop 63 Mental Health Servi	44	Prop 63 MHSA 20/21-Adult	581950	GF-Social Services	-$30,000	-$30,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
DPH	HSA	DPH-HSA	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	Self Supporting	11630	SR Public Health	17156	HB Prop 63 Mental Health Servi	1E-07	HB Prop 63 Mental Health Servi	58	Prop 63 MHSA 21/22-CSS Adult	581950	GF-Social Services	$0	$0	-$30,000	-$30,000	-$30,000	-$30,000	-$30,000	-$30,000	-$30,000	-$30,000	-$30,000	-$30,000	-$30,000	-$30,000	
DPH	HSA	DPH-HSA	251988	HNS MCAH	207705	HNS Health Network Services	251988	HNS MCAH	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HN Maternal Child & Adlt Hlth	1	MCAH	581950	GF-Social Services	-$32,000	-$32,000	-$32,000	$0	$0	$0	$0	$0	-$32,000	$0	$0	$0	$0	$0	
HOM	HSA	HOM-HSA	149649	HSA AG Office On Aging	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	1	Allocable Staff&Overhd	486195	EXP REC Fr HomelessnessSvcsAAO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HOM	HSA	HOM-HSA	149649	HSA AG Office of Comm Partner	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	1	Allocable Staff&Overhd	486195	EXP REC Fr HomelessnessSvcsAAO	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	
HOM	HSA	HOM-HSA	203646	HOM PROGRAMS	203646	HOM PROGRAMS			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HO Shelter & Housing for the H	1	HO Shelter & Housing for the H	581950	GF-Social Services	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	-$7,000	
HSA	ADM	HSA-ADM	149647	HSA AG In-Home Supportive Svc	149644	HSA Aging & Adult Svc (DAAS)	207763	HSA AG Protective Services	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AG County Expense Claim	7	IHSS Svcs	581890	GF-Rent Paid To Real Estate	-$105,635	-$114,526	-$114,526	-$114,526	-$114,526	-$114,526	-$114,526	-$114,526	-$114,526	-$114,526	-$114,526	-$114,526	-$114,526	-$114,526	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581065	Adm-Real Estate Special Svcs	-$121,640	-$127,003	-$127,003	-$127,003	-$127,003	-$127,003	-$127,003	-$127,003	-$127,003	-$127,003	-$127,003	-$127,003	-$127,003	-$127,003	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581170	GF-Risk Management Svcs (AAO)	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	-$6,506	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581410	GF-CSA-Facilities Mgmt Svcs	-$2,126,286	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	-$2,057,034	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581650	Leases Paid To Real Estate	-$338,755	-$344,888	-$344,888	-$344,888	-$344,888	-$344,888	-$344,888	-$344,888	-$344,888	-$344,888	-$344,888	-$344,888	-$344,888	-$344,888	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581710	Is-Purch-Centrl Shop-AutoMaint	-$282,632	-$280,283	-$280,283	-$280,283	-$280,283	-$280,283	-$280,283	-$280,283	-$280,283	-$280,283	-$280,283	-$280,283	-$280,283	-$280,283	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581730	Is-Purch-Vehicle Leasing (AAO)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581740	Is-Purch-Central Shop-FuelStock	-$73,660	-$80,246	-$80,246	-$80,246	-$80,246	-$80,246	-$80,246	-$80,246	-$80,246	-$80,246	-$80,246	-$80,246	-$80,246	-$80,246	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581790	GF-Purch-Mail Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581810	Is-GSA-Flet Pol-CarsHRe Vehcle	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581820	Is-Purch-Reproduction	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	-$130,000	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581890	GF-Rent Paid To Real Estate	-$5,405,351	-$6,184,922	-$6,184,922	-$5,596,976	-$5,596,976	-$5,596,976	-$5,596,976	-$5,596,976	-$5,596,976	-$6,184,922	-$5,596,976	-$5,596,976	-$5,596,976	-$5,596,976	
HSA	ADM	HSA-ADM	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	2	General Fund Only	581890	GF-Rent Paid To Real Estate	-$1,107,120	-$1,266,791	-$1,266,791	-$1,146,369	-$1,146,369	-$1,146,369	-$1,146,369	-$1,146,369	-$1,146,369	-$1,266,791	-$1,146,369	-$1,146,369	-$1,146,369	-$1,146,369	
HSA	ADM	HSA-ADM	149658	HSA AM Contracts	149655	HSA Admin Support (HSA)	149658	HSA AM Contracts	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581750	GF-Purch-General Office	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	-$276,987	
HSA	ADM	HSA-ADM	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	57	OFR/SAHIV TRNG 137	581820	Is-Purch-Reproduction	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	ADM	HSA-ADM	186644	HSA Early Care & Education	186644	HSA Early Care & Education			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	581890	GF-Rent Paid To Real Estate	$0	$0	$0	-$452,499	-$452,499	-$452,499	-$452,499	-$452,499	$0	-$452,499	-$452,499	-$452,499	-$452,499	-$452,499	
HSA	ADM	HSA-ADM	228860	ADM Risk Management	296644	ADM Internal Services	228860	ADM Risk Management	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	ADRM Risk Management	1	Risk Management Operations	486690	Exp Rec Fr Human Services AAO	$6,506	$6,506	$6,506	$6,774	$6,774	$6,774	$6,774	$6,774	$6,506	$6,774	$6,774	$6,774	$6,774	$6,774	
HSA	ADM	HSA-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	1E-07	ADRE Real Estate Operations	1	Fire/Life Safety Services	486690	Exp Rec Fr Human Services AAO	$121,640	$127,003	$127,003	$126,721	$126,721	$126,721	$126,721	$126,721	$127,003	$148,931	$148,931	$148,931	$148,931	$148,931	
HSA	ADM	HSA-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	1E-07	ADRE Real Estate Operations	21	Rent Recoveries	486690	Exp Rec Fr Human Services AAO	$6,618,106	$7,566,239	$7,566,239	$7,281,741	$7,281,741	$7,281,741	$7,281,741	$7,281,741	$7,566,239	$7,482,162	$7,482,162	$7,482,162	$7,482,162	$7,482,162	
HSA	ADM	HSA-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	1E-07	ADRE Real Estate Operations	31	Parking Leases	486690	Exp Rec Fr Human Services AAO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	ADM	HSA-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	1E-07	ADRE Real Estate Operations	45	FM Recoveries	486690	Exp Rec Fr Human Services AAO	$2,126,286	$2,057,034	$2,057,034	$2,230,874	$2,230,874	$2,230,874	$2,230,874	$2,230,874	$2,057,034	$2,173,997	$2,173,997	$2,173,997	$2,173,997	$2,173,997	
HSA	ADM	HSA-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	1E-07	ADRE Real Estate Operations	51	255 12th St Parking Lease	486690	Exp Rec Fr Human Services AAO	$124,294	$124,294	$124,294	$125,189	$125,189	$125,189	$125,189	$125,189	$124,294	$129,144	$129,144	$129,144	$129,144	$129,144	
HSA	ADM	HSA-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	1E-07	ADRE Real Estate Operations	52	Soma Dog Park Parking Security	486690	Exp Rec Fr Human Services AAO	$214,460	$220,594	$220,594	$230,784	$230,784	$230,784	$230,784	$230,784	$220,594	$253,862	$253,862	$253,862	$253,862	$253,862	
HSA	ADM	HSA-ADM	228880	ADM Internal Services	296644	ADM Internal Services	228880	ADM ReproMail	Self Supporting	28310	ISCF REPRODUCTION FUND	10000	Operating	1E-07	ADRP Repromail	1	Repromail Operations	486690	Exp Rec Fr Human Services AAO	$130,000	$130,000	$130,

Requestin	Performir	Departme	Departme	Department Title	Division Code	Division Title	Section Code	Section Description	GFS Type	Fund Code	Fund Title	Authority	Authority Title	Project Cc	Project Title	Activity C	Activity Title	Account C	Account Title	CY Orig Amt	BY Orig Amt	Base Amt	BY Amt - Dept	BY Amt - Mayor	BY Amt - Techni	BY Amt - Comm	BY Amt - Board	BY+1 Base Amt	BY+1 Amt - Dept	BY+1 Amt - May	BY+1 Amt - Tecl	BY+1 Amt - Com	BY+1 Amt - Board	Approved
HSA	DPH	HSA-DPH	149666	HSA HS Childcare	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	9	CW STAGE 1 CPCTY BLDG 906031	581540	GF-Mental Health	-$1,474,110	-$1,474,110	-$1,474,110	-$1,474,108	-$1,474,108	-$1,474,108	-$1,474,108	-$1,474,108	-$1,474,110	-$1,474,108	-$1,474,108	-$1,474,108	-$1,474,108	-$1,474,108	
HSA	DPH	HSA-DPH	149666	HSA HS Childcare	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	9	CW STAGE 1 CPCTY BLDG 906031	581570	GF-Chs-Medical Service	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	-$510,659	
HSA	DPH	HSA-DPH	149667	HSA HS Calworks	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	9	CW Mental Health 625	581540	GF-Mental Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	149667	HSA HS Calworks	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	10	CW Substance Abuse 628	581540	GF-Mental Health	-$870,884	-$870,884	-$870,884	-$886,097	-$886,097	-$886,097	-$886,097	-$886,097	-$870,884	-$886,097	-$886,097	-$886,097	-$886,097	-$886,097	-$886,097	
HSA	DPH	HSA-DPH	149667	HSA HS Calworks	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	34	CW Home Visiting Program	581540	GF-Mental Health	-$351,340	-$351,340	-$351,340	-$353,083	-$353,083	-$353,083	-$353,083	-$353,083	-$351,340	-$353,083	-$353,083	-$353,083	-$353,083	-$353,083	-$353,083	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	1	Allocable Staff&Overhd	581540	GF-Mental Health	-$354,940	-$354,940	-$354,940	-$371,077	-$371,077	-$371,077	-$371,077	-$371,077	-$354,940	-$371,077	-$371,077	-$371,077	-$371,077	-$371,077	-$371,077	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	581540	GF-Mental Health	-$979,882	-$979,882	-$979,882	-$1,003,113	-$1,003,113	-$1,003,113	-$1,003,113	-$1,003,113	-$979,882	-$1,003,113	-$1,003,113	-$1,003,113	-$1,003,113	-$1,003,113	-$1,003,113	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	19	CSBG-HR 114	581540	GF-Mental Health	-$82,144	-$82,144	-$82,144	-$82,553	-$82,553	-$82,553	-$82,553	-$82,553	-$82,144	-$82,553	-$82,553	-$82,553	-$82,553	-$82,553	-$82,553	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	23	CWS-HR Svcs 144	581540	GF-Mental Health	-$255,160	-$255,160	-$255,160	-$265,916	-$265,916	-$265,916	-$265,916	-$265,916	-$255,160	-$265,916	-$265,916	-$265,916	-$265,916	-$265,916	-$265,916	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	23	CWS HR Svcs 144	581570	GF-Chs-Medical Service	-$425,351	-$425,351	-$425,351	-$501,816	-$501,816	-$501,816	-$501,816	-$501,816	-$425,351	-$501,816	-$501,816	-$501,816	-$501,816	-$501,816	-$501,816	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	28	CWS NON-FED Svcs 146 OM	581540	GF-Mental Health	-$618,648	-$618,648	-$618,648	-$700,651	-$700,651	-$700,651	-$700,651	-$700,651	-$618,648	-$700,651	-$700,651	-$700,651	-$700,651	-$700,651	-$700,651	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	29	CWS SPLIT COSTS	581540	GF-Mental Health	-$382,659	-$382,659	-$382,659	-$383,030	-$383,030	-$383,030	-$383,030	-$383,030	-$382,659	-$383,030	-$383,030	-$383,030	-$383,030	-$383,030	-$383,030	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	29	CWS SPLIT COSTS	581570	GF-Chs-Medical Service	-$2,080,714	-$2,480,714	-$2,480,714	-$2,497,380	-$2,497,380	-$2,497,380	-$2,497,380	-$2,497,380	-$2,480,714	-$2,497,380	-$2,497,380	-$2,497,380	-$2,497,380	-$2,497,380	-$2,497,380	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	32	CWS-SPMP Svcs 138	581530	EF-SFGH-Others	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	-$33,350	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	32	CWS-SPMP Svcs 138	581540	GF-Mental Health	-$1,592,568	-$1,592,568	-$1,592,568	-$1,706,187	-$1,706,187	-$1,706,187	-$1,706,187	-$1,706,187	-$1,592,568	-$1,706,187	-$1,706,187	-$1,706,187	-$1,706,187	-$1,706,187	-$1,706,187	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	32	CWS-SPMP Svcs 138	581570	GF-Chs-Medical Service	-$152,590	-$152,590	-$152,590	-$153,548	-$153,548	-$153,548	-$153,548	-$153,548	-$152,590	-$153,548	-$153,548	-$153,548	-$153,548	-$153,548	-$153,548	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	54	OFR/SAHIV Split RCRT & TRNG	581570	GF-Chs-Medical Service	-$254,423	-$254,423	-$254,423	-$256,187	-$256,187	-$256,187	-$256,187	-$256,187	-$254,423	-$256,187	-$256,187	-$256,187	-$256,187	-$256,187	-$256,187	
HSA	DPH	HSA-DPH	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS CH County Expense Claim	81	FP RCRT & RET - PC934 NON-FED	581540	GF-Mental Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	149672	HSA HS Cnty Adult Asstnc Prog	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	2	General Fund Only	581540	GF-Mental Health	-$1,056,104	-$1,056,104	-$1,056,104	-$1,119,986	-$1,119,986	-$1,119,986	-$1,119,986	-$1,119,986	-$1,056,104	-$1,119,986	-$1,119,986	-$1,119,986	-$1,119,986	-$1,119,986	-$1,119,986	-$1,119,986	
HSA	DPH	HSA-DPH	149672	HSA HS Cnty Adult Asstnc Prog	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	24	TITLE XIX CSBG-HR & SPMP SPLIT	581540	GF-Mental Health	-$3,663,133	-$3,663,133	-$3,663,133	$0	$0	$0	$0	$0	-$3,663,133	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	149672	HSA HS Cnty Adult Asstnc Prog	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	24	TITLE XIX CSBG-HR & SPMP SPLIT	581570	GF-Chs-Medical Service	-$504,443	-$504,443	-$504,443	$0	$0	$0	$0	$0	-$504,443	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	149672	HSA HS Cnty Adult Asstnc Prog	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	42	TITLE XIX CSBG-HR 01140031	581540	GF-Mental Health	$0	$0	$0	-$3,769,471	-$3,769,471	-$3,769,471	-$3,769,471	-$3,769,471	$0	-$3,769,471	-$3,769,471	-$3,769,471	-$3,769,471	-$3,769,471	-$3,769,471	
HSA	DPH	HSA-DPH	149672	HSA HS Cnty Adult Asstnc Prog	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	42	TITLE XIX CSBG-HR 01140031	581570	GF-Chs-Medical Service	$0	$0	$0	-$519,268	-$519,268	-$519,268	-$519,268	-$519,268	$0	-$519,268	-$519,268	-$519,268	-$519,268	-$519,268	-$519,268	
HSA	DPH	HSA-DPH	162644	HNS HIVHlthSvcs	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HN HIV/AIDS Health Services	1	HIV/AIDS Health Services	486690	Exp Rec Fr Human Services AAO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	162644	HNS HIVHlthSvcs	207705	HNS Health Network Services	162644	HNS HIVHlthSvcs	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HN HIV/AIDS Health Services	4	WO-SS SSI Advocacy HIV	486690	Exp Rec Fr Human Services AAO	$504,443	$504,443	$504,443	$519,268	$519,268	$519,268	$519,268	$519,268	$504,443	$519,268	$519,268	$519,268	$519,268	$519,268	$519,268	
HSA	DPH	HSA-DPH	186644	HSA Early Care & Education	186644	HSA Early Care & Education			Self Supporting	11140	SR PEEF Annual Contr-EarlyCare	16923	PEEF	1E-07	HS CH PEEF	1	PEEF	581540	GF-Mental Health	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	-$1,712,528	
HSA	DPH	HSA-DPH	186644	HSA Early Care & Education	186644	HSA Early Care & Education			Self Supporting	11140	SR PEEF Annual Contr-EarlyCare	16923	PEEF	1E-07	HS CH PEEF	1	PEEF	581570	GF-Chs-Medical Service	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	-$575,000	
HSA	DPH	HSA-DPH	186645	HSA HS SF Benefits Net	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	3	CalFresh Outreach 343072	581540	GF-Mental Health	-$113,495	-$113,495	-$113,495	-$114,117	-$114,117	-$114,117	-$114,117	-$114,117	-$113,495	-$114,117	-$114,117	-$114,117	-$114,117	-$114,117	-$114,117	
HSA	DPH	HSA-DPH	186645	HSA HS SF Benefits Net	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E-07	HS PA County Expense Claim	39	Hlth Enrollment Navigators	581570	GF-Chs-Medical Service	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	210654	HGH Acute Care Rollup	242641	HGH Zuckerberg SF General	251960	HGH Finance	GFS	21080	SFGH-Op Annual Account Ctrl	10000	Operating	1E-07	HG HOSPITAL NON-OPERATING	4	9502 UC PAYMENTS/RECOVERY	486690	Exp Rec Fr Human Services AAO	$33,350	$33,350	$33,350	$0	$0	$0	$0	$0	$33,350	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	240646	HBH Substance Use Disorder	207703	HBH Behavioral Health	240646	HBH Substance Use Disorder	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB SU WO-SS PAES	1	PAES Substance Abuse	486690	Exp Rec Fr Human Services AAO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	251656	HGH Empl & Occupational Health	242641	HGH Zuckerberg SF General	251963	HGH Ops Diagnostic & Support	GFS	21080	SFGH-Op Annual Account Ctrl	10000	Operating	1E-07	HG OCCHLTH NON-OPERATING	2	9504 OHS WORK ORDER RECOVERY	486690	Exp Rec Fr Human Services AAO	$57,302	$60,631	$60,631	$93,981	$93,981	$93,981	$93,981	$93,981	$60,631	$93,981	$93,981	$93,981	$93,981	$93,981	$93,981	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB HOPE SF Wellness Centers	2	Project 500	486690	Exp Rec Fr Human Services AAO	$351,340	$351,340	$351,340	$353,083	$353,083	$353,083	$353,083	$353,083	$351,340	$353,083	$353,083	$353,083	$353,083	$353,083	$353,083	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	1	Child WO-SS ChildCare	486690	Exp Rec Fr Human Services AAO	$1,474,110	$1,474,110	$1,474,110	$1,474,108	$1,474,108	$1,474,108	$1,474,108	$1,474,108	$1,474,110	$1,474,108	$1,474,108	$1,474,108	$1,474,108	$1,474,108	$1,474,108	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	2	Child WO-SS CWS	486690	Exp Rec Fr Human Services AAO	$553,272	$553,272	$553,272	$565,680	$565,680	$565,680	$565,680	$565,680	$553,272	$565,680	$565,680	$565,680	$565,680	$565,680	$565,680	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	3	Child WO-SS Drug Court	486690	Exp Rec Fr Human Services AAO	$82,144	$82,144	$82,144	$82,553	$82,553	$82,553	$82,553	$82,553	$82,144	$82,553	$82,553	$82,553	$82,553	$82,553	$82,553	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	4	Child WO-SS Foster Care	486690	Exp Rec Fr Human Services AAO	$255,160	$255,160	$255,160	$265,916	$265,916	$265,916	$265,916	$265,916	$255,160	$265,916	$265,916	$265,916	$265,916	$265,916	$265,916	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	5	Child WO-SS Infant Parent	486690	Exp Rec Fr Human Services AAO	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	$65,376	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	6	Chld WO-SS GF Match	486690	Exp Rec Fr Human Services AAO	$1,029,279	$1,029,279	$1,029,279	$821,545	$821,545	$821,545	$821,545	$821,545	$1,029,279	$821,545	$821,545	$821,545	$821,545	$821,545	$821,545	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	7	Chld WO-SS EPSDT Match	486690	Exp Rec Fr Human Services AAO	$382,659	$382,659	$382,659	$383,030	$383,030	$383,030	$383,030	$383,030	$382,659	$383,030	$383,030	$383,030	$383,030	$383,030	$383,030	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	8	Chld WO-SS Preschool For All	486690	Exp Rec Fr Human Services AAO	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	$1,712,528	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	9	Chld WO-SS Parent Training	486690	Exp Rec Fr Human Services AAO	$102,207	$102,207	$102,207	$190,630	$190,630	$190,630	$190,630	$190,630	$102,207	$190,630	$190,630	$190,630	$190,630	$190,630	$190,630	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	9	Chld WO-SS Parent Training	487210	Exp Rec Fr Human Svcs NonAAO	$75,965	$75,965	$75,965	$0	$0	$0	$0	$0	$75,965	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	10	Chld WO-SS 0-5 Wraparound	486690	Exp Rec Fr Human Services AAO	$0	$0	$0	$155,000	$155,000	$155,000	$155,000	$155,000	$0	$155,000	$155,000	$155,000	$155,000	$155,000	$155,000	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	10	Chld WO-SS 0-5 Wraparound	487210	Exp Rec Fr Human Svcs NonAAO	$155,000	$155,000	$155,000	$0	$0	$0	$0	$0	$155,000	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	11	Chld WO-SS SPMP	486690	Exp Rec Fr Human Services AAO	$1,592,568	$1,592,568	$1,592,568	$1,706,187	$1,706,187	$1,706,187	$1,706,187	$1,706,187	$1,592,568	$1,706,187	$1,706,187	$1,706,187	$1,706,187	$1,706,187	$1,706,187	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	12	Chld WO-SS TBS	486690	Exp Rec Fr Human Services AAO	$176,768	$176,768	$176,768	$180,447	$180,447	$180,447	$180,447	$180,447	$176,768	$180,447	$180,447	$180,447	$180,447	$180,447	$180,447	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	13	Chld WO-SS Therapeutic FC	486690	Exp Rec Fr Human Services AAO	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	$26,568	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	14	Chld WO-SS Calworks	486690	Exp Rec Fr Human Services AAO	$529,254	$529,254	$529,254	$542,813	$542,813	$542,813	$542,813	$542,813	$529,254	$542,813	$542,813	$542,813	$542,813	$542,813	$542,813	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	16	Chld WO-SS HUB EPSDT Match	487210	Exp Rec Fr Human Svcs NonAAO	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	17	Chld WO-SS CWS Recruitment	486690	Exp Rec Fr Human Services AAO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	18	Chld WO-SS CWS Permanency Work	486690	Exp Rec Fr Human Services AAO	$0	$0	$0	$69,595	$69,595	$69,595	$69,595	$69,595	$0	$69,595	$69,595	$69,595	$69,595	$69,595	$69,595	
HSA	DPH	HSA-DPH	251962	HBH Mental Health Children	207703	HBH Behavioral Health	251962	HBH Mental Health Children	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Child WO-SS	18	Chld WO-SS CWS Permanency Work	487210	Exp Rec Fr Human Svcs NonAAO	$67,568	$67,568	$67,568	$0	$0	$0	$0	$0	$67,568	$0	$0	$0	$0	$0	$0	
HSA	DPH	HSA-DPH	251975	HPH EnvirHlth	240661	HPH Population Health Division	251975	HPH EnvirHlth	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HD EH WO-Toxics	1	WO-Toxics	486690	Exp Rec Fr Human Services AAO	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	
HSA	DPH	HSA-DPH	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Adult WO-SS	1	Adult WO-SS Others	486690	Exp Rec Fr Human Services AAO	$341,630	$341,630	$341,630	$343,284	$343,284	$343,284	$343,284	$343,284	$341,630	$343,284	$343,284	$343,284	$343,284	$343,284	$343,284	
HSA	DPH	HSA-DPH	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Adult WO-SS	3	Adult WO-SS DEAP-SSI	486690	Exp Rec Fr Human Services AAO	$126,260	$126,260	$126,260	$126,523	$126,523	$126,523	$126,523	$126,523	$126,260	$126,523	$126,523	$126,523	$126,523	$126,523	$126,523	
HSA	DPH	HSA-DPH	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Adult WO-SS	4	Adult WO-SS HAP/PPC	486690	Exp Rec Fr Human Services AAO	$1,632,276	$1,632,276	$1,632,276	$1,681,244	$1,681,244	$1,681,244	$1,681,244	$1,681,244	$1,632,276	$1,681,244	$1,681,244	$1,681,244	$1,681,244	$1,681,244	$1,681,244	
HSA	DPH	HSA-DPH	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Adult WO-SS	5	Adult WO-SS PAES	486690	Exp Rec Fr Human Services AAO	$1,904,597	$1,904,597	$1,904,597	$1,961,704	$1,961,704	$1,961,704	$1,961,704	$1,961,704	$1,904,597	$1,961,704	$1,961,704	$1,961,704	$1,961,704	$1,961,704	$1,961,704	
HSA	DPH	HSA-DPH	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Adult WO-SS	6	Adult WO-SS Rep Payee	486690	Exp Rec Fr Human Services AAO	$1,024,842	$1,024,842	$1,024,842	$1,055,587	$1,055,587	$1,055,587	$1,055,587	$1,055,587	$1,024,842	$1,055,587	$1,055,587	$1,055,587	$1,055,587	$1,055,587	$1,055,587	
HSA	DPH	HSA-DPH	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E-07	HB MH Adult WO-SS	7	Adult WO-SS PAES Triage	486690	Exp Rec Fr Human Services AAO	$31,262	$31,262	$31,262	$64,399	$64,399	$64,399	$64,399	$64,399	$31,262	$64,399	$64,399	$64,399	$64,399	$64,399	$64,399	
HSA	DPH	HSA-DPH	251984	HBH Mental Health Adult	207703	HBH Behavioral Health	251984	HBH Mental Health Adult	GFS	10060	GF Work Order	10002	Interdepartmental-

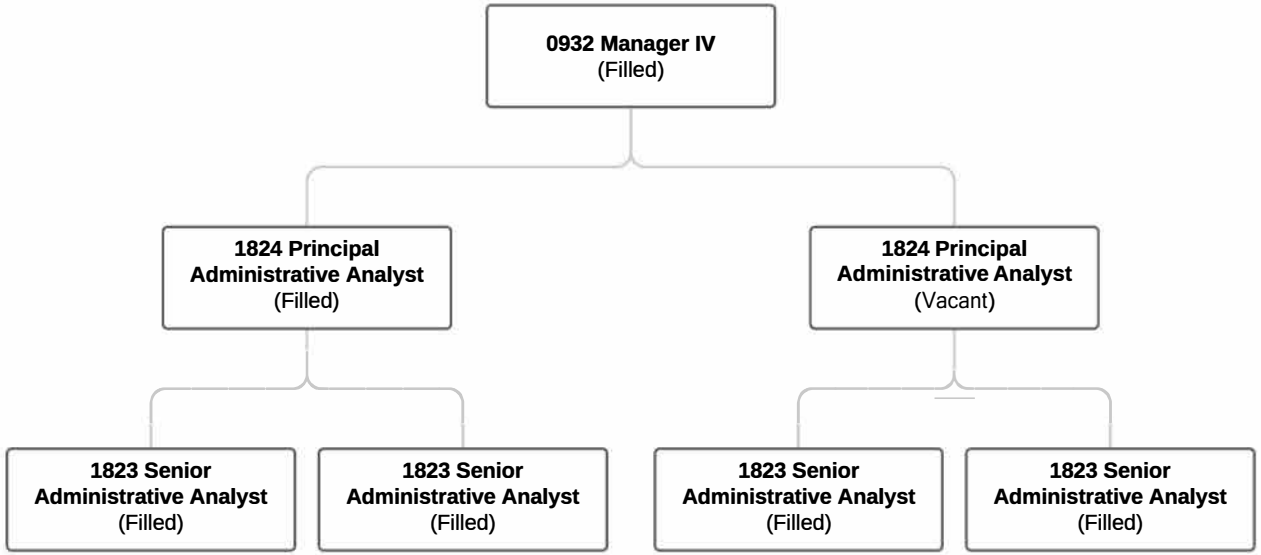
Requestin	Performir	Departme	Departme	Department Title	Division Code	Division Title	Section Code	Section Description	GFS Type	Fund Cod	Fund Title	Authority	Authority Title	Project Cc	Project Title	Activity C	Activity Title	Account C	Account Title	CY Orig Amt	BY Orig Amt	Base Amt	BY Amt - Dept	BY Amt - Mayor	BY Amt - Techni	BY Amt - Comm	BY Amt - Board	BY+1 Base Amt	BY+1 Amt - Dept	BY+1 Amt - May	BY+1 Amt - Tecl	BY+1 Amt - Com	BY+1 Amt - Board	Approved
HSA	PUC	HSA-PUC	232404	WTR0302 CDD Admin	232429	WTR Water Enterprise	232413	WTR03 City Distribution	Self Supporting	25940	WTR Op Annual Account Ctrl	10000	Operating	1E+07	UW Water Distribution	6	Potable Distribution System	486690	Exp Rec Fr Human Services AAO	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562	$57,562
HSA	PUC	HSA-PUC	298650	HHP0907 Light Heat & Power	231637	HHP Hetch Hetchy Water & Power	298651	HHP09 Hetchy Power	Self Supporting	24970	HHWP Op Annual Account Ctrl	10000	Operating	1E+07	UH City Programs HHP	6	Streetlights	486690	Exp Rec Fr Human Services AAO	$483,810	$556,803	$556,803	$554,098	$554,098	$554,098	$554,098	$554,098	$556,803	$554,098	$554,098	$554,098	$554,098	$554,098	$554,098
HSA	SHF	HSA-SHF	186645	HSA HS SF Benefits Net	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS PA County Expense Claim	1	Allocable Staff&Overhd	581930	GF-Sheriff	-$276,493	-$276,493	-$276,493	-$275,974	-$275,974	-$275,974	-$275,974	-$275,974	-$276,493	-$281,499	-$281,499	-$281,499	-$281,499	-$281,499	-$281,499
HSA	SHF	HSA-SHF	186645	HSA HS SF Benefits Net	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS PA County Expense Claim	18	MC Admin Direct Charge 215	581930	GF-Sheriff	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400	-$64,400
HSA	SHF	HSA-SHF	232331	SHF Sheriff					GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	SH Jail Programs	1	Jail Programs	486690	Exp Rec Fr Human Services AAO	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400	$64,400
HSA	SHF	HSA-SHF	232331	SHF Sheriff					GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E+07	SH Security Svcs Work Order	9	HSA	486690	Exp Rec Fr Human Services AAO	$276,493	$276,493	$276,493	$275,974	$275,974	$275,974	$275,974	$275,974	$276,493	$281,499	$281,499	$281,499	$281,499	$281,499	$281,499
HSA	TIS	HSA-TIS	149662	HSA AM Information Technology	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581140	DT Technology Projects	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311	-$521,311
HSA	TIS	HSA-TIS	149662	HSA AM Information Technology	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581210	DT Technology Infrastructure	-$3,565,330	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420	-$3,562,420
HSA	TIS	HSA-TIS	149662	HSA AM Information Technology	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581280	DT SFGov TV Services	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648	-$20,648
HSA	TIS	HSA-TIS	149662	HSA AM Information Technology	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581325	DT Enterprise Tech Contracts	-$684,638	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635	-$730,635
HSA	TIS	HSA-TIS	149662	HSA AM Information Technology	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS AD County Expense Claim	1	Allocable Staff&Overhd	581360	DT Telecommunications Services	-$1,519,286	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628	-$1,521,628
HSA	TIS	HSA-TIS	149662	HSA AM Information Technology	149655	HSA Admin Support (HSA)	149662	HSA AM Information Technology	GFS	10020	GF Continuing Authority Ctrl	17566	CalWIN	1E+07	HS AD CalWIN	1	CalWIN	581210	DT Technology Infrastructure	-$590,625	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143	-$590,143
HSA	TIS	HSA-TIS	207917	DT Adm Telephone Billing	207915	DT Administration	207917	DT Adm Telephone Billing	Self Supporting	28100	ISTIF NON PROJECT CONTROLLED	10000	Operating	1E+07	DT Dt Operating Master Project	1	DT Operating Master Project	486690	Exp Rec Fr Human Services AAO	$1,519,286	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628	$1,521,628
HSA	TIS	HSA-TIS	207921	DT Adm IDS Pass-thru	207915	DT Administration	207921	DT Adm IDS Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	8	EAs - Adobe -01	486690	Exp Rec Fr Human Services AAO	$0	$0	$23,286	$23,286	$23,286	$23,286	$23,286	$23,286	$23,286	$23,286	$23,286	$23,286	$23,286	$23,286	$23,286
HSA	TIS	HSA-TIS	207921	DT Adm IDS Pass-thru	207915	DT Administration	207921	DT Adm IDS Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	10	EAs - Commvault 01	486690	Exp Rec Fr Human Services AAO	$0	$0	$172,323	$172,323	$172,323	$172,323	$172,323	$172,323	$172,323	$172,323	$172,323	$172,323	$172,323	$172,323	$172,323
HSA	TIS	HSA-TIS	207921	DT Adm IDS Pass-thru	207915	DT Administration	207921	DT Adm IDS Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	12	EAs - ESRI 01	486690	Exp Rec Fr Human Services AAO	$0	$0	$2,530	$2,530	$2,530	$2,530	$2,530	$2,530	$2,530	$2,530	$2,530	$2,530	$2,530	$2,530	$2,530
HSA	TIS	HSA-TIS	207921	DT Adm IDS Pass-thru	207915	DT Administration	207921	DT Adm IDS Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	18	EAs - Microsoft	486690	Exp Rec Fr Human Services AAO	$0	$0	$467,372	$467,372	$467,372	$467,372	$467,372	$467,372	$467,372	$467,372	$467,372	$467,372	$467,372	$467,372	$467,372
HSA	TIS	HSA-TIS	207921	DT Adm IDS Pass-thru	207915	DT Administration	207921	DT Adm IDS Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	22	EAs - Vmware	486690	Exp Rec Fr Human Services AAO	$0	$0	$39,291	$39,291	$39,291	$39,291	$39,291	$39,291	$39,291	$39,291	$39,291	$39,291	$39,291	$39,291	$39,291
HSA	TIS	HSA-TIS	207921	DT Adm IDS Pass-thru	207915	DT Administration	207921	DT Adm IDS Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	384	EAs - Docusign	486690	Exp Rec Fr Human Services AAO	$0	$0	$25,833	$25,833	$25,833	$25,833	$25,833	$25,833	$25,833	$25,833	$25,833	$25,833	$25,833	$25,833	$25,833
HSA	TIS	HSA-TIS	207921	DT Adm IDS Pass-thru	207915	DT Administration	207921	DT Adm IDS Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	737	DT Depts' IT Misc Procurements	486690	Exp Rec Fr Human Services AAO	$0	$0	$521,311	$521,311	$521,311	$521,311	$521,311	$521,311	$521,311	$521,311	$521,311	$521,311	$521,311	$521,311	$521,311
HSA	TIS	HSA-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	1	CO - Controller Projects	486690	Exp Rec Fr Human Services AAO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TIS	HSA-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	8	EAs - Adobe -01	486690	Exp Rec Fr Human Services AAO	$23,286	$23,286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TIS	HSA-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	10	EAs - Commvault 01	486690	Exp Rec Fr Human Services AAO	$164,117	$172,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TIS	HSA-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	12	EAs - ESRI 01	486690	Exp Rec Fr Human Services AAO	$2,200	$2,530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TIS	HSA-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	18	EAs - Microsoft	486690	Exp Rec Fr Human Services AAO	$433,483	$467,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TIS	HSA-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	22	EAs - Vmware	486690	Exp Rec Fr Human Services AAO	$35,719	$39,291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TIS	HSA-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	384	EAs - Docusign	486690	Exp Rec Fr Human Services AAO	$25,833	$25,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TIS	HSA-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	385	EAs - Symantech	486690	Exp Rec Fr Human Services AAO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TIS	HSA-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	1E+07	DT INTERDEPARTMENTAL SERV	737	DT Depts' IT Misc Procurements	486690	Exp Rec Fr Human Services AAO	$521,311	$521,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TIS	HSA-TIS	207938	DT Communicatons SFGovTV	130679	DT Communications	207938	DT Communicatons SFGovTV	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	DT Dt Operating Master Project	1	DT Operating Master Project	486690	Exp Rec Fr Human Services AAO	$20,648	$20,648	$20,648	$24,113	$24,113	$24,113	$24,113	$24,113	$20,648	$24,113	$24,113	$24,113	$24,113	$24,113	$24,113
HSA	TIS	HSA-TIS	232341	DT Adm Administration	207915	DT Administration	232341	DT Adm Administration	Self Supporting	28070	ISTIF Annual Authority Ctrl	17582	DT Dt Operating Master Project	1E+07	DT Dt Operating Master Project	1	DT Operating Master Project	486690	Exp Rec Fr Human Services AAO	$4,155,955	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563	$4,152,563
HSA	TTX	HSA-TTX	149649	HSA AG Office On Aging	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	Self Supporting	12965	SR Nov 2016 Prop I Dignity	20354	Nov 16 Prop I dignity Fund	1E+07	HS AG Dignity Fund	5	Adult Svcs County GF Only	581980	GF-Tax Collector	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
HSA	TTX	HSA-TTX	149649	HSA AG Office of Comm Partner	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	Self Supporting	12965	SR Nov 2016 Prop I Dignity	20354	Nov 16 Prop I dignity Fund	1E+07	HS AG Dignity Fund	5	Adult Svcs County GF Only	581980	GF-Tax Collector	-$11,900	$0	$0	-$11,900	-$11,900	-$11,900	-$11,900	-$11,900	$0	$0	$0	$0	$0	$0	$0
HSA	TTX	HSA-TTX	207944	TTX Management - OFE	210663	TTX Impact	207944	TTX Impact - OFE	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E+07	TX HSA - Smart Money Coach	1	TX HSA - Smart Money Coach	486690	Exp Rec Fr Human Services AAO	$11,900	$0	$0	$11,900	$11,900	$11,900	$11,900	$11,900	$0	$0	$0	$0	$0	$0	$0
HSA	TTX	HSA-TTX	232344	TTX Management - Admin	232346	TTX Management	232344	TTX Management - Admin	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	1E+07	TX HSA - Smart Money Coach	1	TX HSA - Smart Money Coach	486690	Exp Rec Fr Human Services AAO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
JUV	HSA	JUV-HSA	149656	HSA AM Budget	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS AD County Expense Claim	2	General Fund Only	486420	Exp Rec Fr Juvenile Court AAO	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000
JUV	HSA	JUV-HSA	149668	HSA HS Family & Children's Svc	149665	HSA Human Services (DHS)	149668	HSA HS Family & Children's Svc	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS CH County Expense Claim	2	CHILD'S BASE General Fund only	486420	Exp Rec Fr Juvenile Court AAO	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698	$155,698
JUV	HSA	JUV-HSA	232034	JUV Probation Services	232034	JUV Probation Services			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	JUV Day-to-Day Operations	4	Probation Svcs Admin	581950	GF-Social Services	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698	-$155,698
JUV	HSA	JUV-HSA	232034	JUV Probation Services	232034	JUV Probation Services			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	JUV Foster Care-Related Proj	1	Title IV-E	581950	GF-Social Services	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000	-$15,000
MTA	HSA	MTA-HSA	138711	MTAFA Fit Administration	103773	MTAFA Fit Finance & Info Tech	138711	MTAFA Fit Administration	Self Supporting	22265	MTA OH OPR AGENCYWIDE NEW	10000	Operating	1E+07	MT Administration	23	Adm General Administration-UND	581950	GF-Social Services	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571	-$250,571
MTA	HSA	MTA-HSA	149649	HSA AG Office of Comm Partner	149644	HSA Aging & Adult Svc (DAAS)	207764	HSA AG Community Programs	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS AG County Expense Claim	2	General Fund Only	486550	Exp Rec Fr Public TransprtnAAO	$33,200	$33,200	$33,200	$0	$0	$0	$0	$0	$33,200	$0	$0	$0	$0	$0	$0
MTA	HSA	MTA-HSA	149656	HSA AM Budget	149655	HSA Admin Support (HSA)	149656	HSA AM Budget	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS AD County Expense Claim	1	Allocable Staff&Overhd	486550	Exp Rec Fr Public TransprtnAAO	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000
MTA	HSA	MTA-HSA	149672	HSA HS Cnty Adult Asstnc Prog	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS PA County Expense Claim	2	General Fund Only	486550	Exp Rec Fr Public TransprtnAAO	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990	$571,990
MTA	HSA	MTA-HSA	175657	MTATZ Accessible Services	175658	MTATZ Taxi & Accessible Svc	175657	MTATZ Accessible Services	Self Supporting	22260	MTA TS Op Annual Account Ctrl	10000	Operating	1E+07	MX Accessible Services	23	Acc General Administration-UND	581950	GF-Social Services	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200	-$33,200
MTA	HSA	MTA-HSA	208669	MTATSTMBO GEN ASST-TRAINING UT	138753	MTATS Transit Svc Division	149702	MTATSTM Transit Management	Self Supporting	22260	MTA TS Op Annual Account Ctrl	10000	Operating	1E+07	MT Rail & Bus Services	9	Bus Vehicle Maintenance-UND	581950	GF-Social Services	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419	-$571,419
MYR	HSA	MYR-HSA	149673	HSA HS Welfare To Work	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS PA County Expense Claim	2	General Fund Only	486470	Exp Rec Fr Mayor (AAO)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
MYR	HSA	MYR-HSA	232065	MYR Housing & Community Dev	232065	MYR Housing & Community Dev			GFS	10010	GF Annual Authority Ctrl	17184	MY Hope Sf Initiative	1E+07	Hope SF Initiative	3	Services and Project Mgt Cost	581950	GF-Social Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
POL	HSA	POL-HSA	149657	HSA AM Central Management	149655	HSA Admin Support (HSA)	149657	HSA AM Central Management	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS AD County Expense Claim	1	Allocable Staff&Overhd	486500	Exp Rec Fr Police Comssn AAO	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600	$6,600
POL	HSA	POL-HSA	232086	POL Admin	232086	POL Admin			GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	PC Operational Support Dept	1	Operational Support Dept	581950	GF-Social Services	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600	-$6,600
PUC	HSA	PUC-HSA	149673	HSA HS Welfare To Work	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS PA County Expense Claim	2	General Fund Only	486740	Exp Rec Fr PUC (AAO)	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
PUC	HSA	PUC-HSA	153644	PUB1205 Community Benefits	232176	PUB Public Utilities Bureaus	292653	PUB12 External Affairs	Self Supporting	27180	PUC Operating Fund	10000	Operating	1E+07	UB Administration	12	Community Benefits	581950	GF-Social Services	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000	-$10,000
REC	HSA	REC-HSA	149673	HSA HS Welfare To Work	149665	HSA Human Services (DHS)	207765	HSA HS Econ Sppt & Self Suffic	GFS	10000	GF Annual Account Ctrl	10000	Operating	1E+07	HS PA County Expense Claim	2	General Fund Only	486630	Exp Rec Fr Rec & Park (AAO)	$582,024	$0	$0	$582,024	$582,024	$582,024	$582,024	$582,024	$0	$582,024	$582,024	$582,024	$582,024	$582,024	
REC	HSA	REC-HSA	150705	REC Park Support-General	207912	REC Operations	150705	REC Park Support-General	GFS	10020	GF Continuing Authority Ctrl	21673	Park Health and Safety	1E+07	RP - Park Stop Program	1	Park Stop Program	581950	GF-Social Services	$0	$0	$0	-$582,024	-$582,024	-$582,024	-$582,024	-$582,024	$0	-$582,024	-$582,024	-$582,024	-$582,024	-$582,024	
REC	HSA	REC-HSA	232197	REC Administration	232199	REC Admin Services	232197	REC Administration	GFS	10020	GF Continuing Authority Ctrl	10000	Operating	1E+07	RP - Park Stop Program	1	Park Stop Program	581950	GF-Social Services	-$582,024	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

HUMAN SERVICES AGENCY

BUDGET DEPARTMENT

FY 2021/2022

(as of 2.1.21)

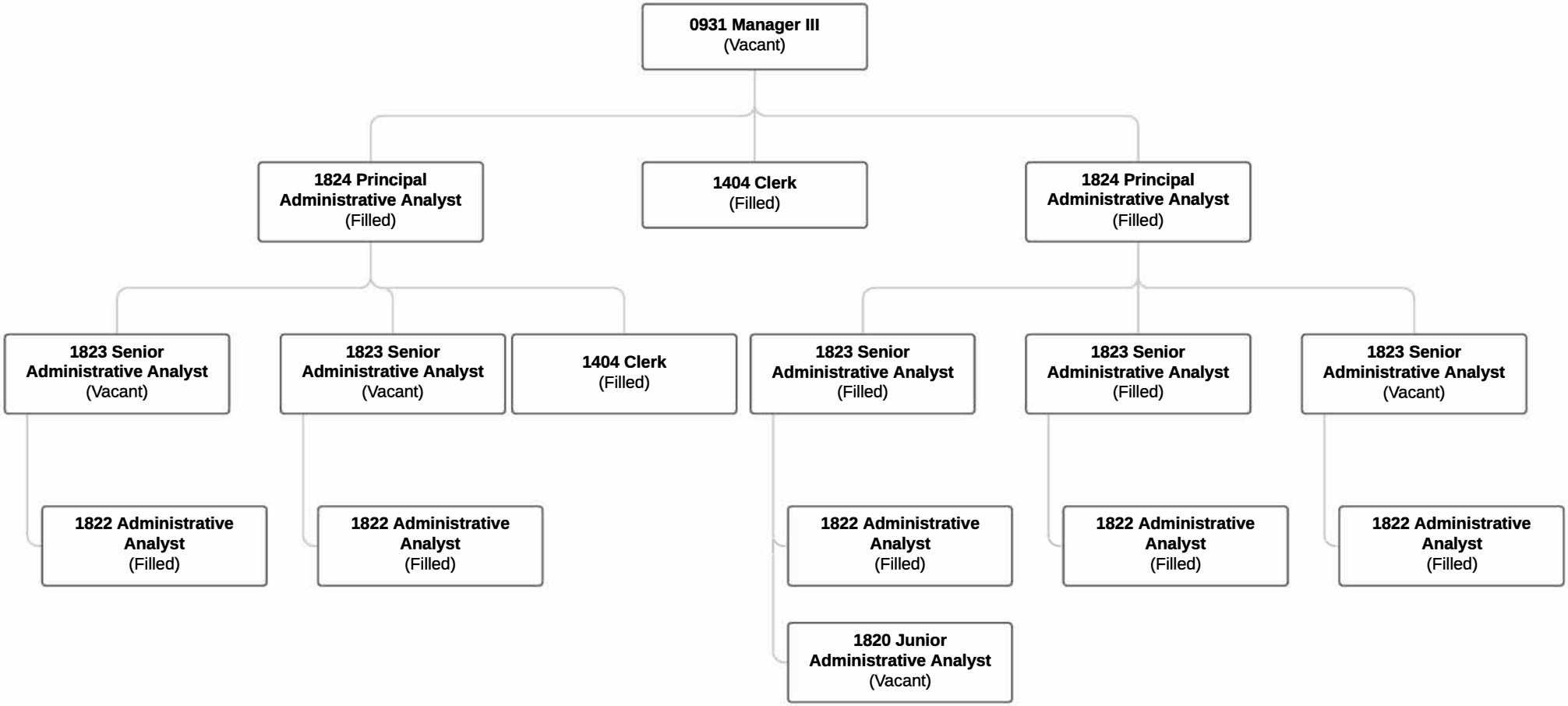


HUMAN SERVICES AGENCY

CONTRACTS DEPARTMENT

FY 2021/2022

(as of 2.1.21)

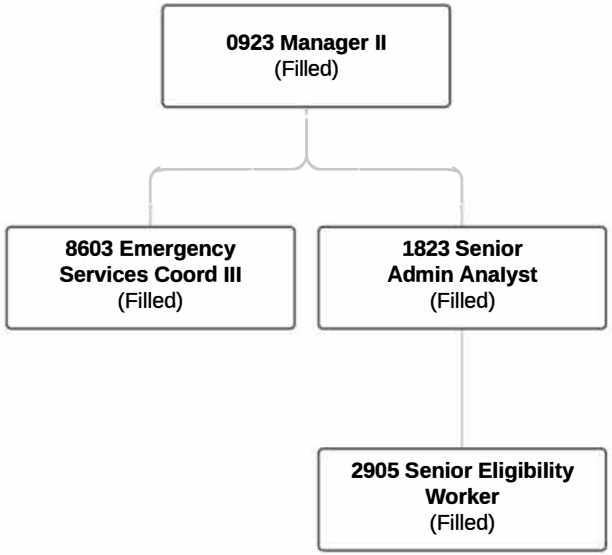


HUMAN SERVICES AGENCY

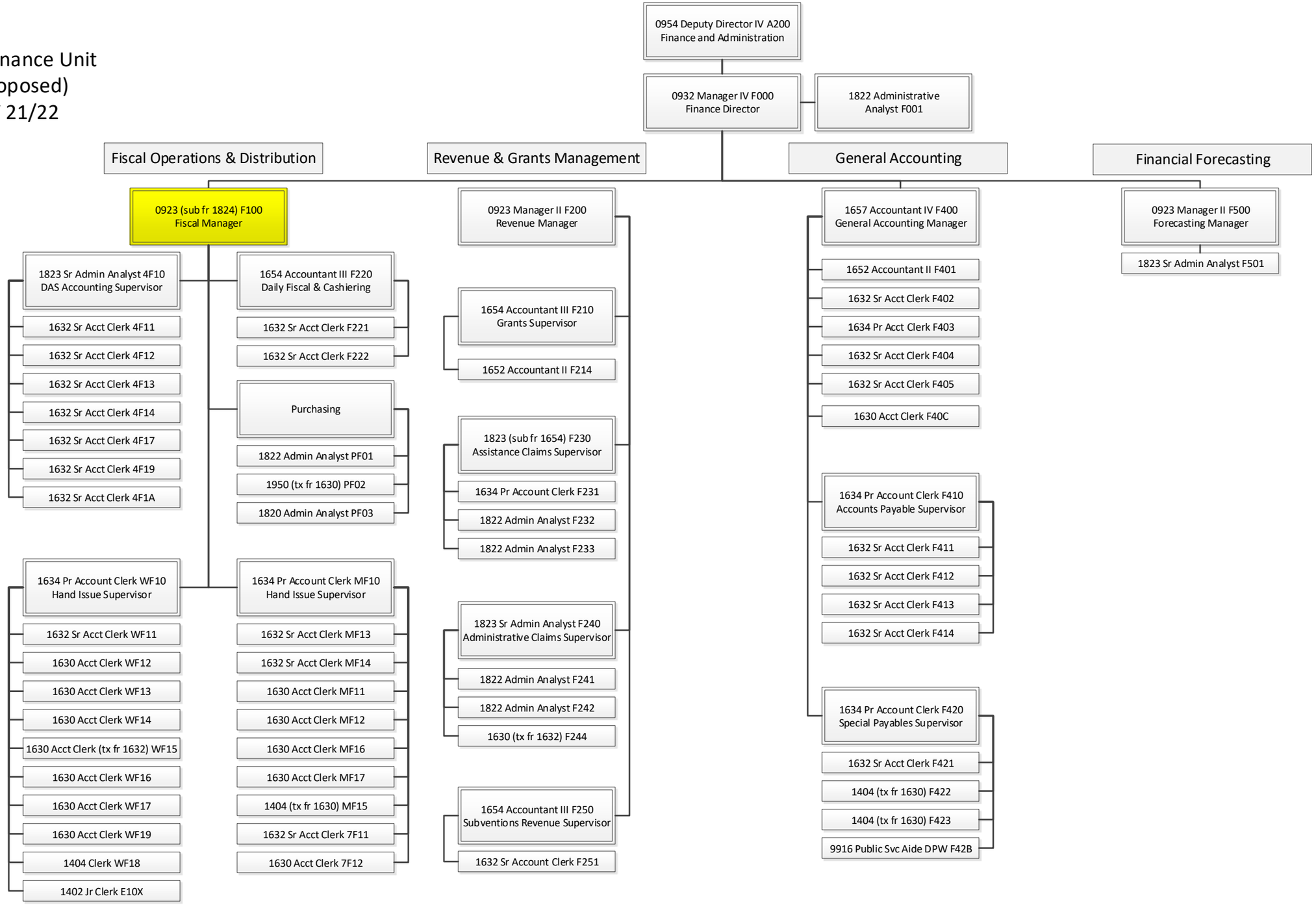
DISASTER PLANNING DEPARTMENT

FY 2021/2022

(as of 2.1.21)



HSA Finance Unit (Proposed) FY 21/22



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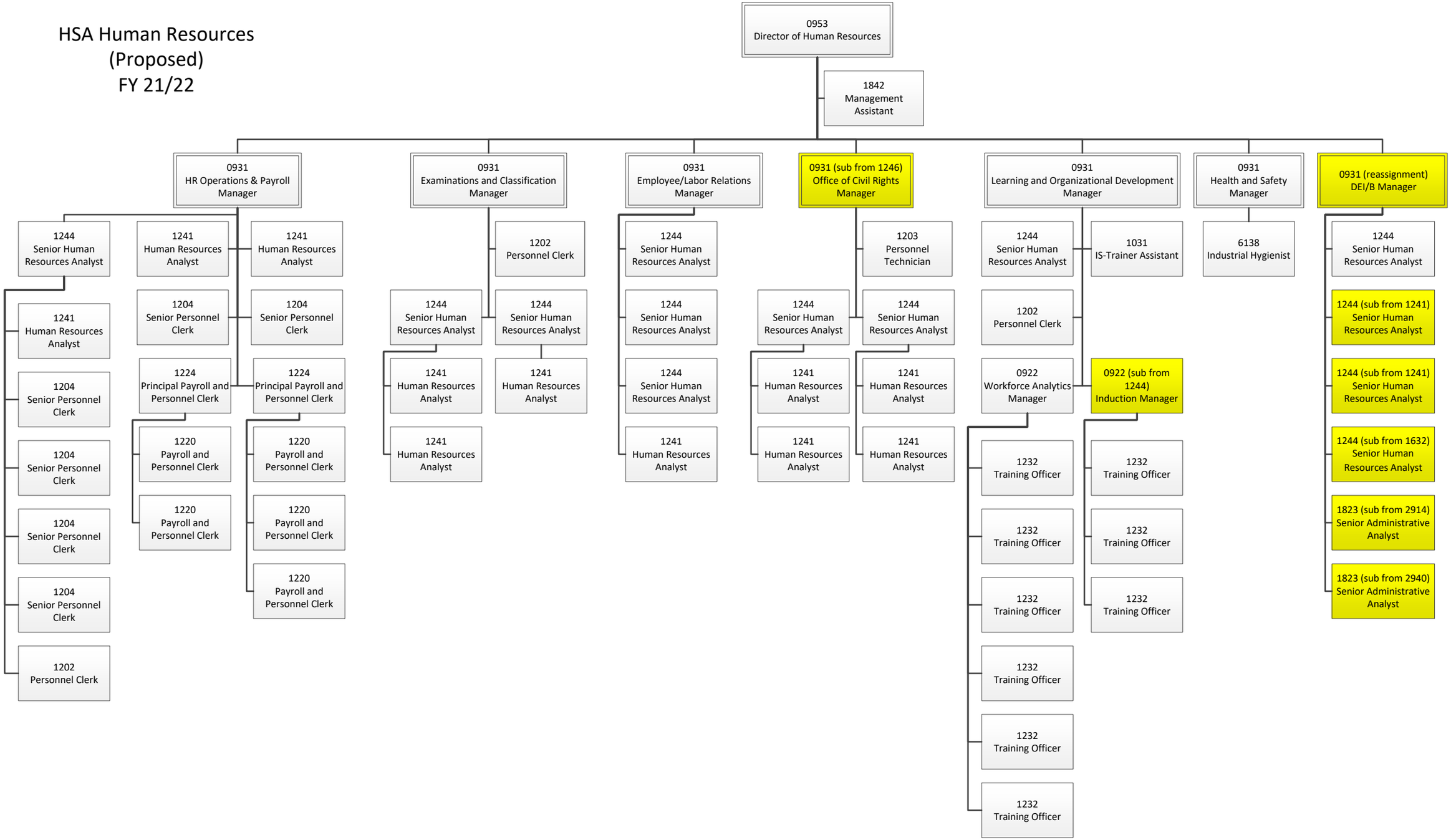
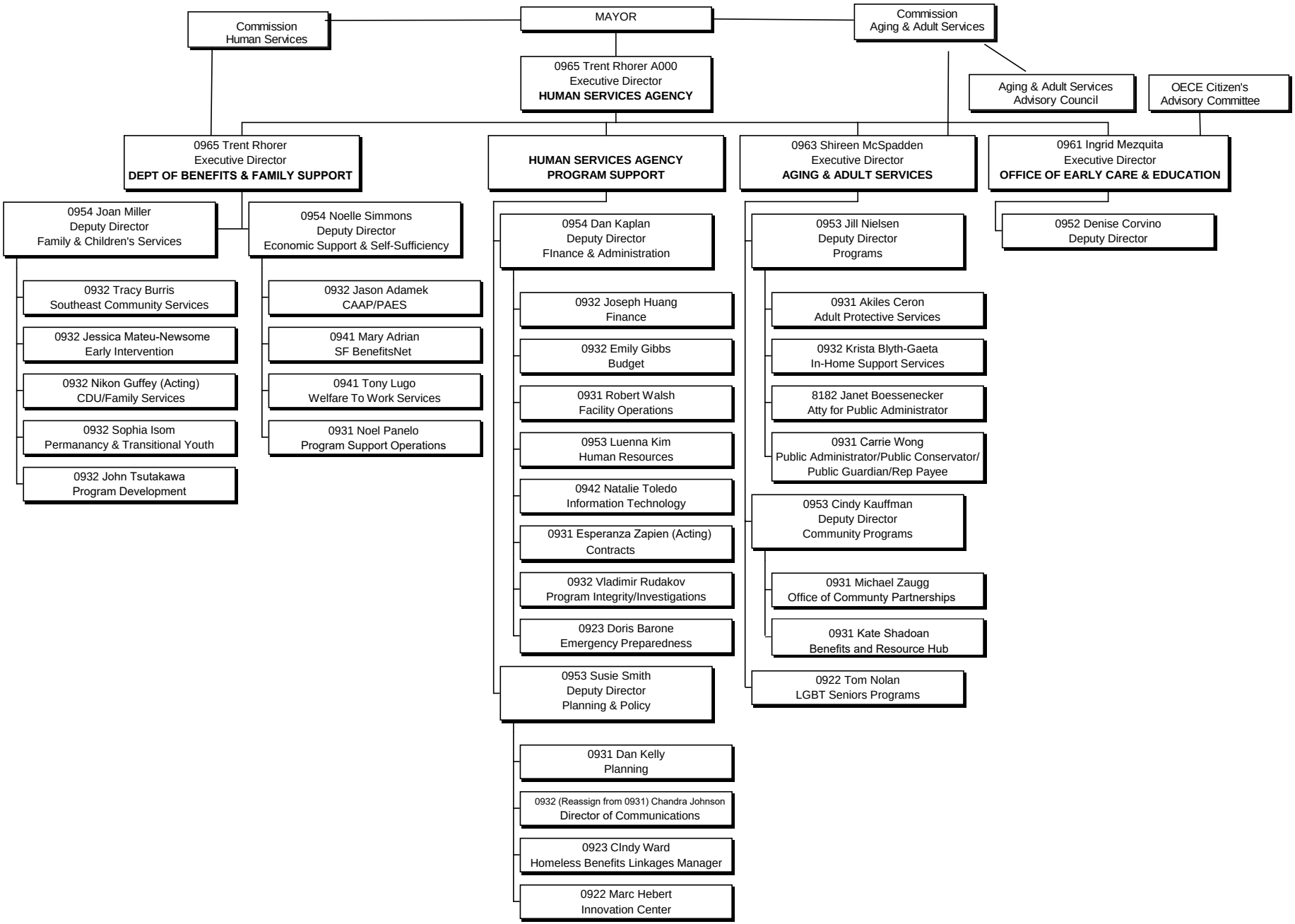


CITY & COUNTY OF SAN FRANCISCO
HUMAN SERVICES AGENCY
FY 2021/2022



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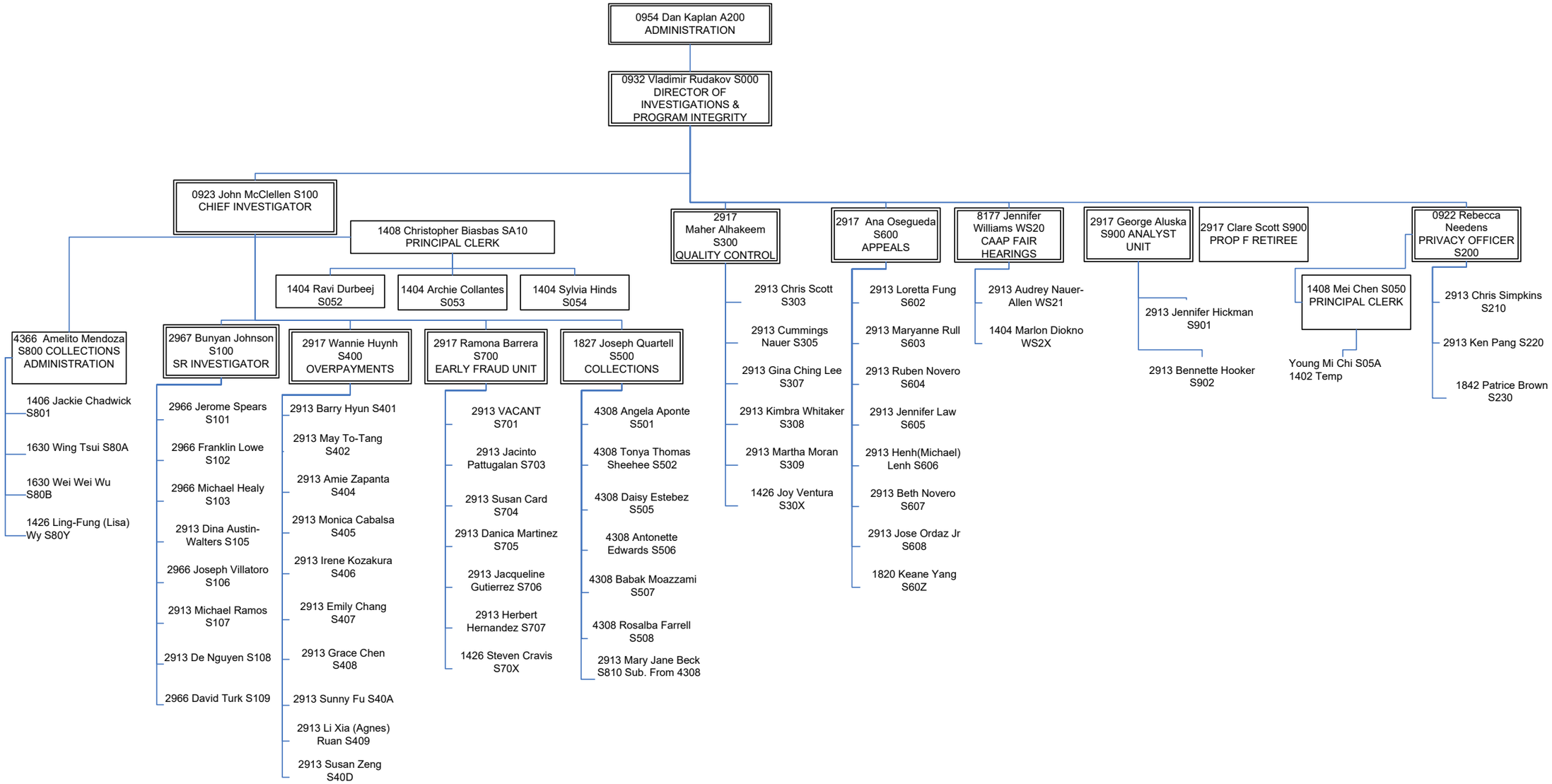
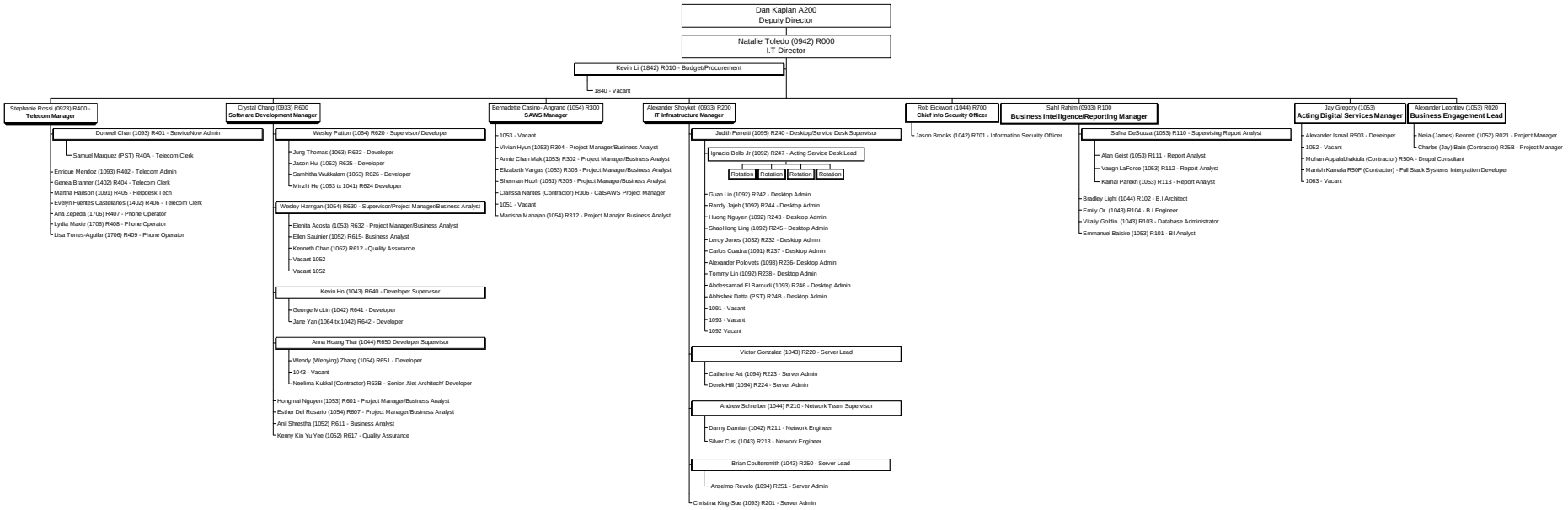
Human Services Agency
INVESTIGATIONS DIVISION
FY 2020-21

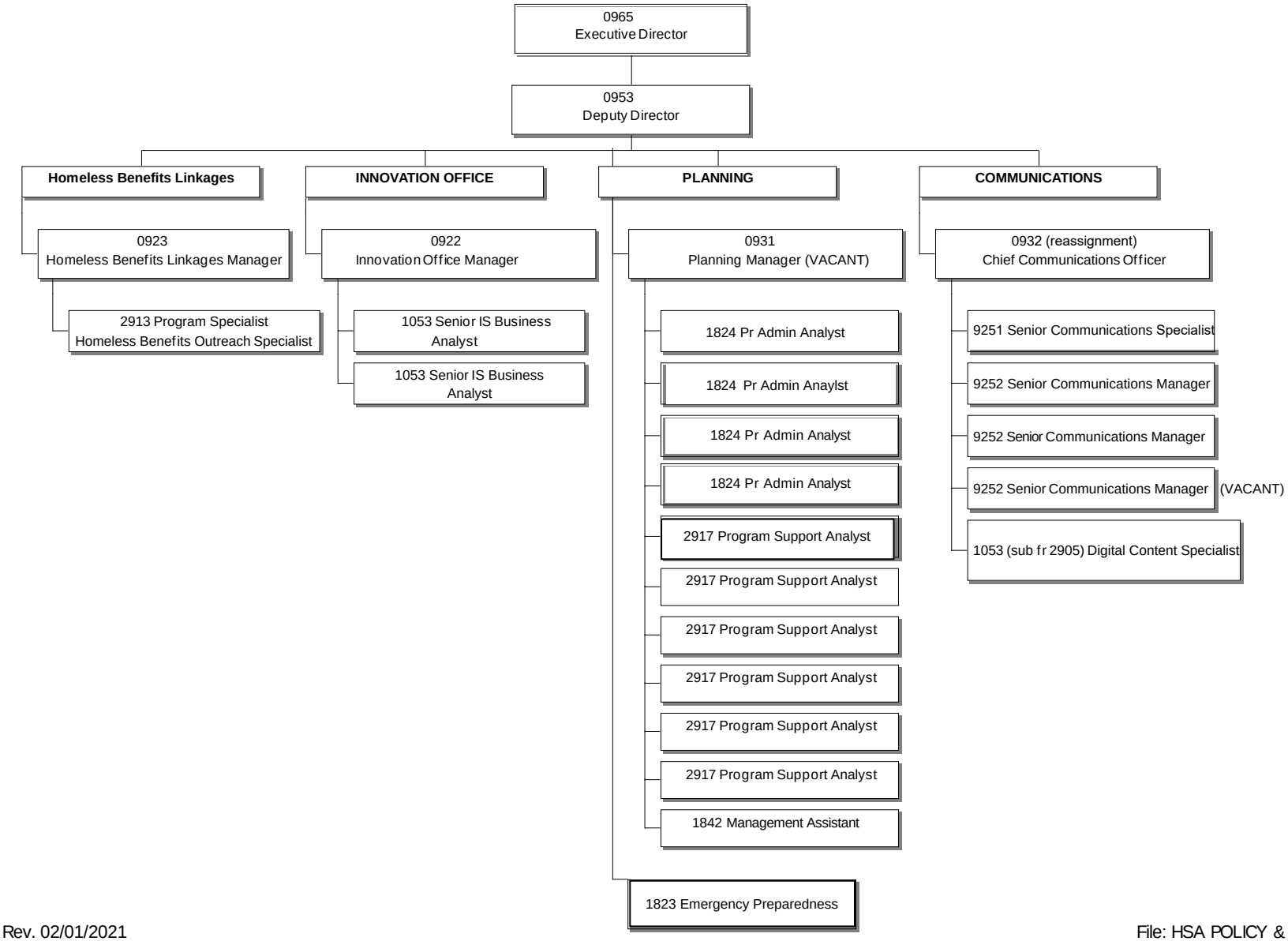


Human Services Agency
INFORMATION TECHNOLOGY
FY 2021/2022



Revised: 02/0221

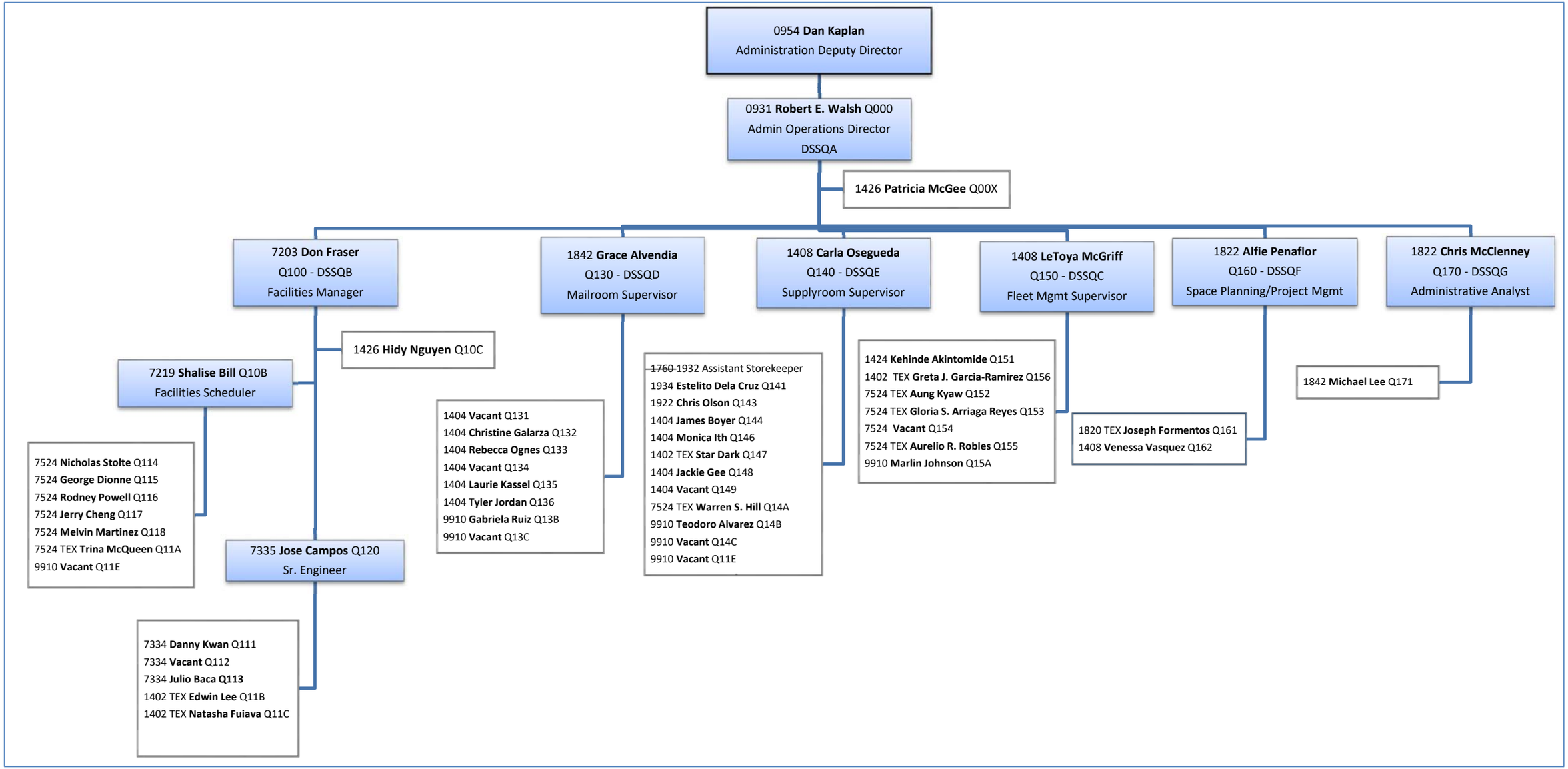
Human Services Agency
POLICY & PLANNING
FY 2021/2022



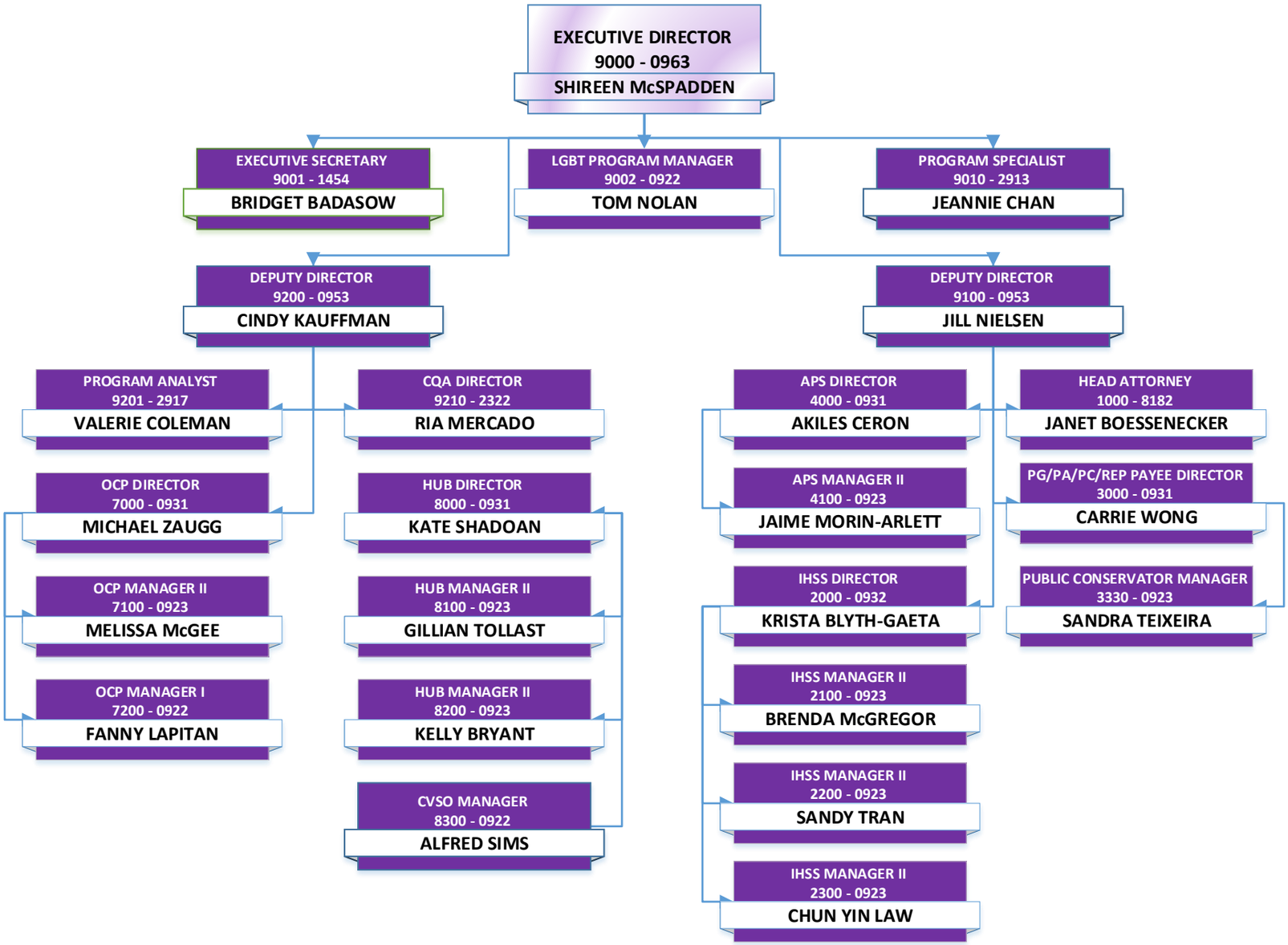
Rev. 02/01/2021

File: HSA POLICY & PLANNING

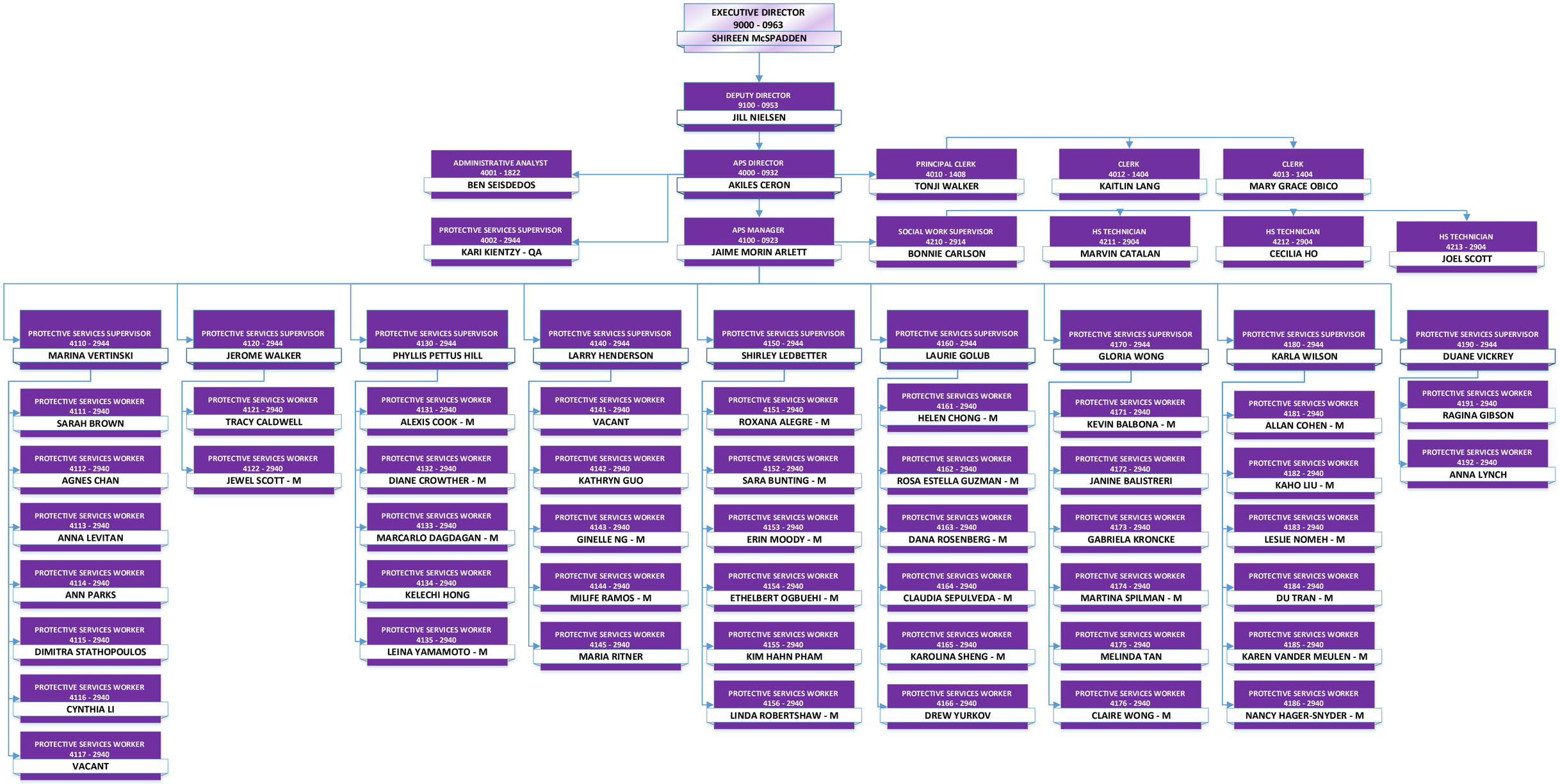
Human Services Agency
Admin Operations Organization Chart
FY 2021-2022
(Updated 1/25/2021)



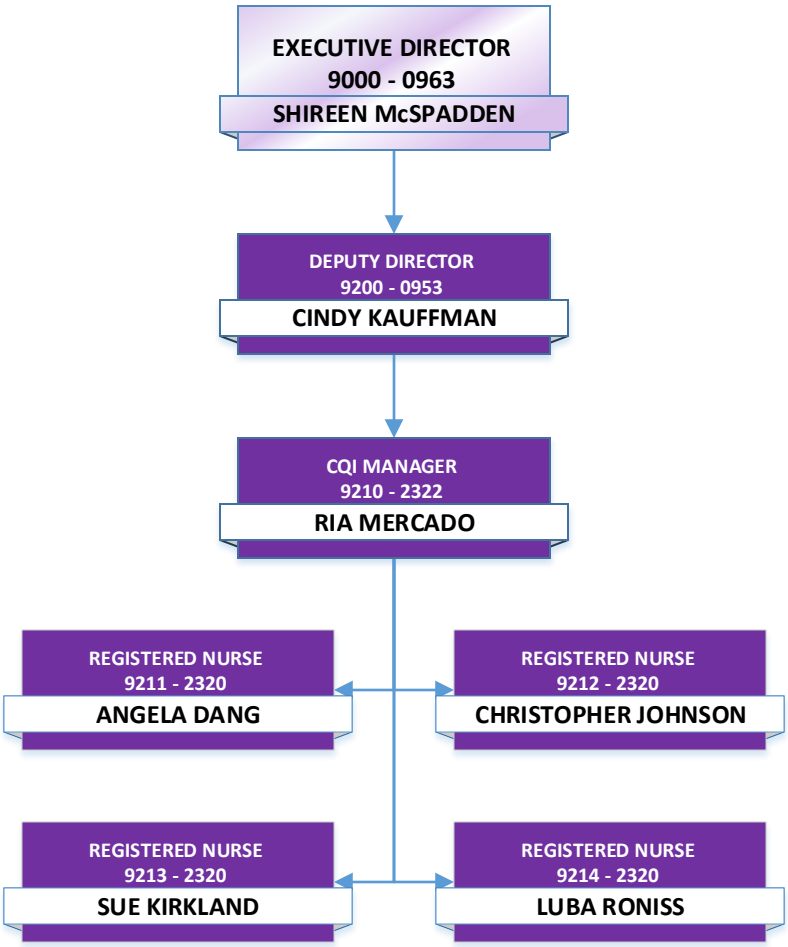
DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – ADMINISTRATION
FY 2021/2022



DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – ADULT PROTECTIVE SERVICES
FY 2021/2022



DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – CLINICAL AND QUALITY IMPROVEMENT (CQI)
FY 2021/2022



DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – HUB - ELIGIBILITY
FY 2021/2022

EXECUTIVE DIRECTOR
9000 - 0963
SHIREEN McSPADDEN

DEPUTY DIRECTOR
9200 - 0953
CINDY KAUFFMAN

HUB DIRECTOR
8000 - 0931
KATE SHADOAN

PROGRAM MANAGER
8100 - 0923
GILLIAN TOLLAST

HSA ELIGIBILITY SUPERVISOR
8110 - 2907
MONIQUE ALLEN

HSA SR. ELIGIBILITY WORKER
8111 - 2905
PUTHARA CHUOP

HSA SR. ELIGIBILITY WORKER
8112 - 2905
VERA BABANOVA

HSA SR. ELIGIBILITY WORKER
8113 - 2905
KWOK CHUI

HSA SR. ELIGIBILITY WORKER
8114 - 2905
SOPHEAR MEAS

HSA SR. ELIGIBILITY WORKER
8115 - 2905
ERNESTINE PASCO

HSA SR. ELIGIBILITY WORKER
8116 - 2905
VACANT

HSA SR. ELIGIBILITY WORKER
8117 - 2905
ROCKSON YAN

HSA SR. ELIGIBILITY WORKER
8118 - 2905
JIALI JAKE ZHONG

HSA ELIGIBILITY SUPERVISOR
8120 - 2907
ARTHUR HOWE

HSA SR. ELIGIBILITY WORKER
8121 - 2905
MARIA ANDARA

HSA SR. ELIGIBILITY WORKER
8122 - 2905
VERONICA GOMEZ

HSA SR. ELIGIBILITY WORKER
8123 - 2905
VACANT

HSA SR. ELIGIBILITY WORKER
8124 - 2905
MARIA GOMEZ

HSA SR. ELIGIBILITY WORKER
8125 - 2905
NATALIA COVALI

HSA SR. ELIGIBILITY WORKER
8126 - 2905
DANA LeGRANDE

HSA SR. ELIGIBILITY WORKER
8127 - 2905
ARTURO RAMIREZ

HSA SR. ELIGIBILITY WORKER
8128 - 2905
CAROLYNE RANGEL

HSA ELIGIBILITY SUPERVISOR
8130 - 2907
KENNY YEUNG

HSA SR. ELIGIBILITY WORKER
8131 - 2905
MEI TEUN CHAN

HSA SR. ELIGIBILITY WORKER
8132 - 2905
LINA HA

HSA SR. ELIGIBILITY WORKER
8133 - 2905
ANITA HAR

HSA SR. ELIGIBILITY WORKER
8134 - 2905
MEE MEE HO

HSA SR. ELIGIBILITY WORKER
8135 - 2905
PEGGY KONG

HSA SR. ELIGIBILITY WORKER
8136 - 2905
SUZANNE KWOK

HSA SR. ELIGIBILITY WORKER
8137 - 2905
AGNES REYES

HSA SR. ELIGIBILITY WORKER
8138 - 2905
YUK TING TANG

HSA ELIGIBILITY SUPERVISOR
8140 - 2907
RAYMOND CHENG

HSA SR. ELIGIBILITY WORKER
8141 - 2905
GLADIOLA AGAYANI-CHUA

HSA SR. ELIGIBILITY WORKER
8142 - 2905
VACANT

HSA SR. ELIGIBILITY WORKER
8143 - 2905
AMANDA DANG

HSA SR. ELIGIBILITY WORKER
8144 - 2905
DEBBY LEUNG

HSA SR. ELIGIBILITY WORKER
8145 - 2905
TRINA PELLETTE

HSA SR. ELIGIBILITY WORKER
8146 - 2905
MAI VAN PHUNG

HSA SR. ELIGIBILITY WORKER
8147 - 2905
IVY SHUM

HSA SR. ELIGIBILITY WORKER
8148 - 2905
CINDY TSANG

HSA ELIGIBILITY SUPERVISOR
8150 - 2914
LAUREN JARRELL

HSA TECHNICIAN
8151 - 2904
CARY CHUNG

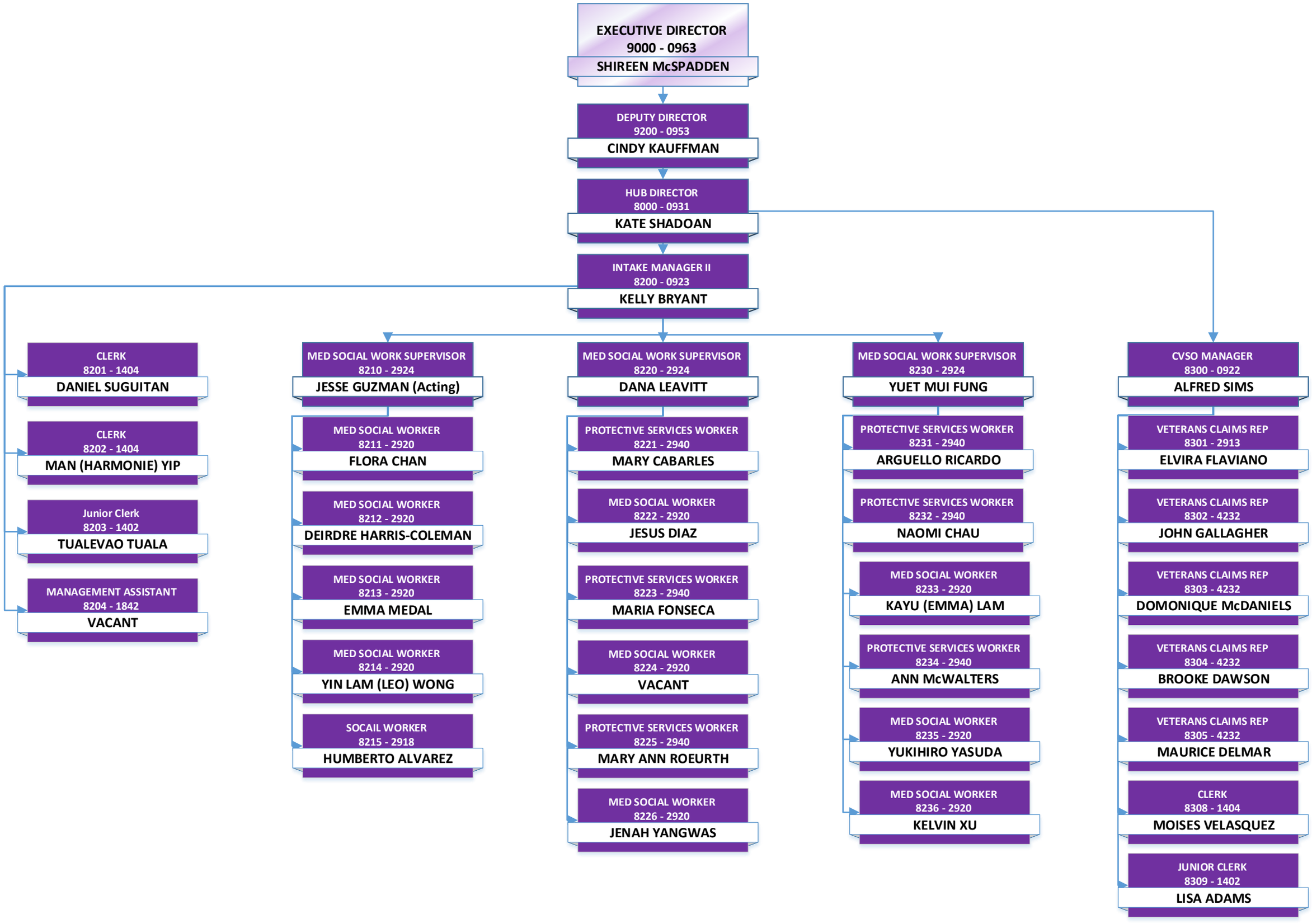
HSA TECHNICIAN
8152 - 2904
THERESE GUINTU

CLERK
8153 - 1404
RICARDO LAW CHAN

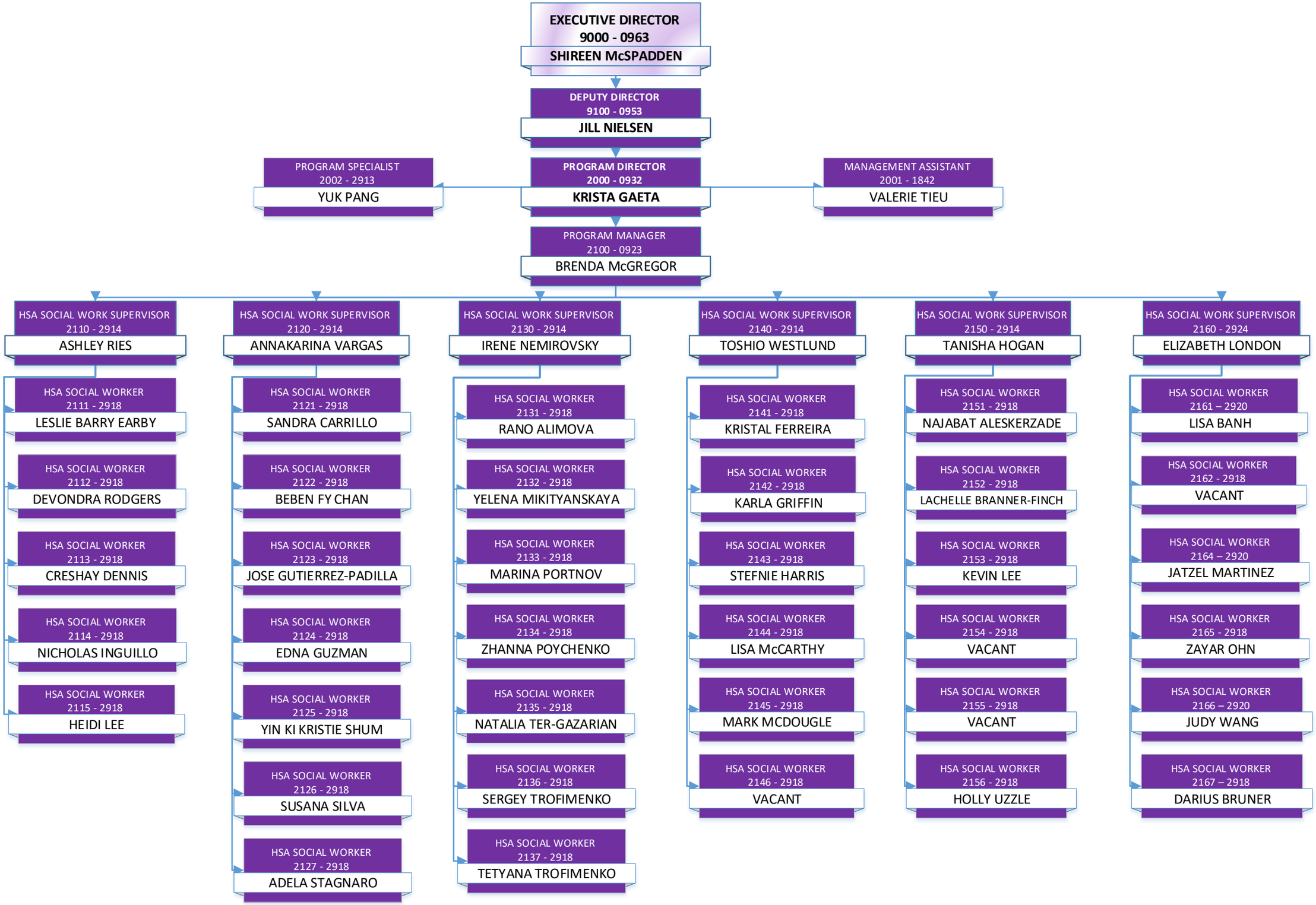
CLERK
8154 - 1404
VICTOR RODRIGUEZ

PST
8156 - 9910
KAREN CHAN

DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – HUB - INTAKE
FY 2020/2021



DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS - IN-HOME SUPPORTIVE SERVICES
FY 2021/2022



Updated by Valerie Tieu on 12/29/2020

DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS - IN-HOME SUPPORTIVE SERVICES
FY 2021/2022

EXECUTIVE DIRECTOR
9000 - 0963
SHIREEN McSPADDEN

DEPUTY DIRECTOR
9100 - 0953
JILL NIELSEN

PROGRAM SPECIALIST
2002 - 2913
YUK PANG

PROGRAM DIRECTOR
2000 - 0932
KRISTA GAETA

MANAGEMENT ASSISTANT
2001 - 1842
VALERIE TIEU

PROGRAM MANAGER
2200 - 0923
SANDY TRAN

HSA SOCIAL WORK SUPERVISOR
2210 - 2914
JOSEPH SZU

- HSA SOCIAL WORKER 2211 - 2918: VACANT
- HSA SOCIAL WORKER 2212 - 2918: PUI YUN MAY CHAN
- HSA SOCIAL WORKER 2213 - 2918: THOMAS CHIU
- HSA SOCIAL WORKER 2214 - 2918: HOI PUI JOEY LAM
- HSA SOCIAL WORKER 2215 - 2918: LIHONG JUNE LI
- HSA SOCIAL WORKER 2216 - 2918: ANDY LIU
- HSA SOCIAL WORKER 2217 - 2918: JACKIE WAN

HSA SOCIAL WORK SUPERVISOR
2220 - 2914
CHRISTINE NG

- HSA SOCIAL WORKER 2221 - 2918: PETER CHUNG
- HSA SOCIAL WORKER 2222 - 2918: XIAOYING HUANG
- HSA SOCIAL WORKER 2223 - 2918: ELAINE LEUNG
- HSA SOCIAL WORKER 2224 - 2918: XIAOYING LI
- HSA SOCIAL WORKER 2225 - 2918: HIU YING WONG
- HSA SOCIAL WORKER 2226 - 2918: SOPHIA PANG
- HSA SOCIAL WORKER 2227 - 2918: JANNY SHEN

HSA SOCIAL WORK SUPERVISOR
2230 - 2914
KEAN TAN

- HSA SOCIAL WORKER 2231 - 2918: ANGELA CHUNG
- HSA SOCIAL WORKER 2232 - 2918: WINNIE LAU
- HSA SOCIAL WORKER 2233 - 2918: YILIN MA
- HSA SOCIAL WORKER 2234 - 2918: KITTY MAN
- HSA SOCIAL WORKER 2235 - 2918: DIANE WANG
- HSA SOCIAL WORKER 2236 - 2918: LAI MING WONG
- HSA SOCIAL WORKER 2237 - 2918: CARMAN YUEN

HSA SOCIAL WORK SUPERVISOR
2240 - 2914
VACANT

- HSA SOCIAL WORKER 2241 - 2918: KARINA K M CHAN
- HSA SOCIAL WORKER 2242 - 2918: LOAN CHAU
- HSA SOCIAL WORKER 2243 - 2918: TERESA LE
- HSA SOCIAL WORKER 2244 - 2918: HANH NGU
- HSA SOCIAL WORKER 2245 - 2918: FIONNY TANG
- HSA SOCIAL WORKER 2246 - 2918: KIMBERLY WONG
- HSA SOCIAL WORKER 2247 - 2918: ANGEL YUEN

HSA SOCIAL WORK SUPERVISOR
2250 - 2914
ALMA JONES

- HSA SOCIAL WORKER 2251 - 2918: REBECCA CHURCH
- HSA SOCIAL WORKER 2252 - 2918: ALICIA CONTRERAS-PEREZ
- HSA SOCIAL WORKER 2253 - 2918: MARTHA GARCIA
- HSA SOCIAL WORKER 2254 - 2918: SHANNON HASKIN
- HSA SOCIAL WORKER 2255 - 2918: SALLY LIU
- HSA SOCIAL WORKER 2256 - 2918: DENARD INGRAM

PRINCIPAL CLERK
2260 - 1408
VACANT

- SENIOR CLERK TYPIST 2261 - 1426: SIU YUNG - MONA CHAN
- CLERK 2262 - 1404: ELENA EVARISTO
- SENIOR CLERK TYPIST 2263 - 1426: LAN HUYNH
- CLERK 2264 - 1404: SUSAN LEE
- SENIOR CLERK TYPIST 2265 - 1426: MICHELLE LEI
- JUNIOR CLERK 2266 - 1402: AMY XIE
- SENIOR CLERK TYPIST 2267 - 1426: SYLVIA LUONG
- CLERK 2268 - 1404: STEPHANIE WINSTON

Updated by Valerie Tieu on 12/29/2020

DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS - IN-HOME SUPPORTIVE SERVICES
FY 2021/2022

EXECUTIVE DIRECTOR
9000 - 0963
SHIREEN McSPADDEN

DEPUTY DIRECTOR
9100 - 0953
JILL NIELSEN

PROGRAM SPECIALIST
2002 - 2913
YUK PANG

PROGRAM DIRECTOR
2000 - 0932
KRISTA GAETA

MANAGEMENT ASSISTANT
2001 - 1842
VALERIE TIEU

PROGRAM MANAGER
2300 - 0923
CHUN YIN LAW

HSA SOCIAL WORK SUPERVISOR
2310 - 2914
ANA CURTIN

- HSA SOCIAL WORKER 2311 - 2918 — ANGELIQUE HUERTA
- HSA SOCIAL WORKER 2312 - 2918 — AIMEE JIMENEZ
- HSA SOCIAL WORKER 2313 - 2918 — ANDRANETTA LIGGINS
- HSA SOCIAL WORKER 2314 - 2918 — CLYDELL ROBERTSON JR
- HSA SOCIAL WORKER 2315 - 2918 — JOSE SAAVEDRA
- HSA SOCIAL WORKER 2316 - 2918 — VACANT

HSA SOCIAL WORK SUPERVISOR
2320 - 2914
ANNA LUISA MARTIN-ROQUE

- HSA SOCIAL WORKER 2321 - 2918 — ABEGAIL INSIGNE
- HSA SOCIAL WORKER 2323 - 2918 — DEBORAH OLIVER-WILSON
- HSA SOCIAL WORKER 2324 - 2918 — HANSEL PALARCA
- HSA SOCIAL WORKER 2325 - 2918 — JEREMY PAGDANGANAN
- HSA SOCIAL WORKER 2326 - 2918 — JOSHUA ROSALES
- HSA SOCIAL WORKER 2327 - 2918 — ANDREW CROCE

HSA SOCIAL WORK SUPERVISOR
2330 - 2914
ROXANNE LAW

- HSA SOCIAL WORKER 2331 - 2918 — XIAOXIA JESSIE LI
- HSA SOCIAL WORKER 2332 - 2918 — ELAINE LIU
- HSA SOCIAL WORKER 2333 - 2918 — CHERYL LENG LOK LOU
- HSA SOCIAL WORKER 2334 - 2918 — NANCY LOUIE
- HSA SOCIAL WORKER 2335 - 2918 — MAGGIE THAI
- HSA SOCIAL WORKER 2336 - 2918 — SIENNA WONG

HSA SOCIAL WORK SUPERVISOR
2340 - 2914
IVETTE RODRIGUEZ

- HSA SOCIAL WORKER 2341 - 2918 — WILLETTA HEARD
- HSA SOCIAL WORKER 2342 - 2918 — DARIUS LIBRE
- HSA SOCIAL WORKER 2343 - 2918 — THERESA RAY
- HSA SOCIAL WORKER 2344 - 2918 — GEORGIA STEVENSON
- HSA SOCIAL WORKER 2345 - 2918 — NICOLE WILBURN
- HSA SOCIAL WORKER 2346 - 2918 — LUNA WOLDE

HSA TECHNICIAN SUPERVISOR
2350 - 2914
MARK ZEITER

- HSA TECHNICIAN 2351 - 2904 — ROSETTE BURGOS
- HSA TECHNICIAN 2352 - 2904 — IRENE COOK
- HSA TECHNICIAN 2353 - 2904 — CARLOS HERNANDEZ ELIAS
- HSA TECHNICIAN 2354 - 2904 — SERENA HUANG
- HSA TECHNICIAN 2355 - 2904 — SARA MANCINI
- HSA TECHNICIAN 2356 - 2904 — MICHAEL PASS
- HSA TECHNICIAN 2357 - 2904 — KIT WAH TANG

HSA TECHNICIAN SUPERVISOR
2360 - 2914
SABA MESFIN

- HSA TECHNICIAN 2361 - 2904 — SHEILA AMERSON
- HSA TECHNICIAN 2362 - 2904 — CECILIA HERNANDEZ
- HSA TECHNICIAN 2363 - 2904 — LINDA MACK-BURCH
- HSA TECHNICIAN 2364 - 2904 — MARIA (GINA) MORABE
- HSA TECHNICIAN 2365 - 2904 — PATRICIA MCGREGOR
- HSA TECHNICIAN 2366 - 2904 — JUDITH PALANCA
- HSA TECHNICIAN 2367 - 2904 — XIAO APRIL TIAN

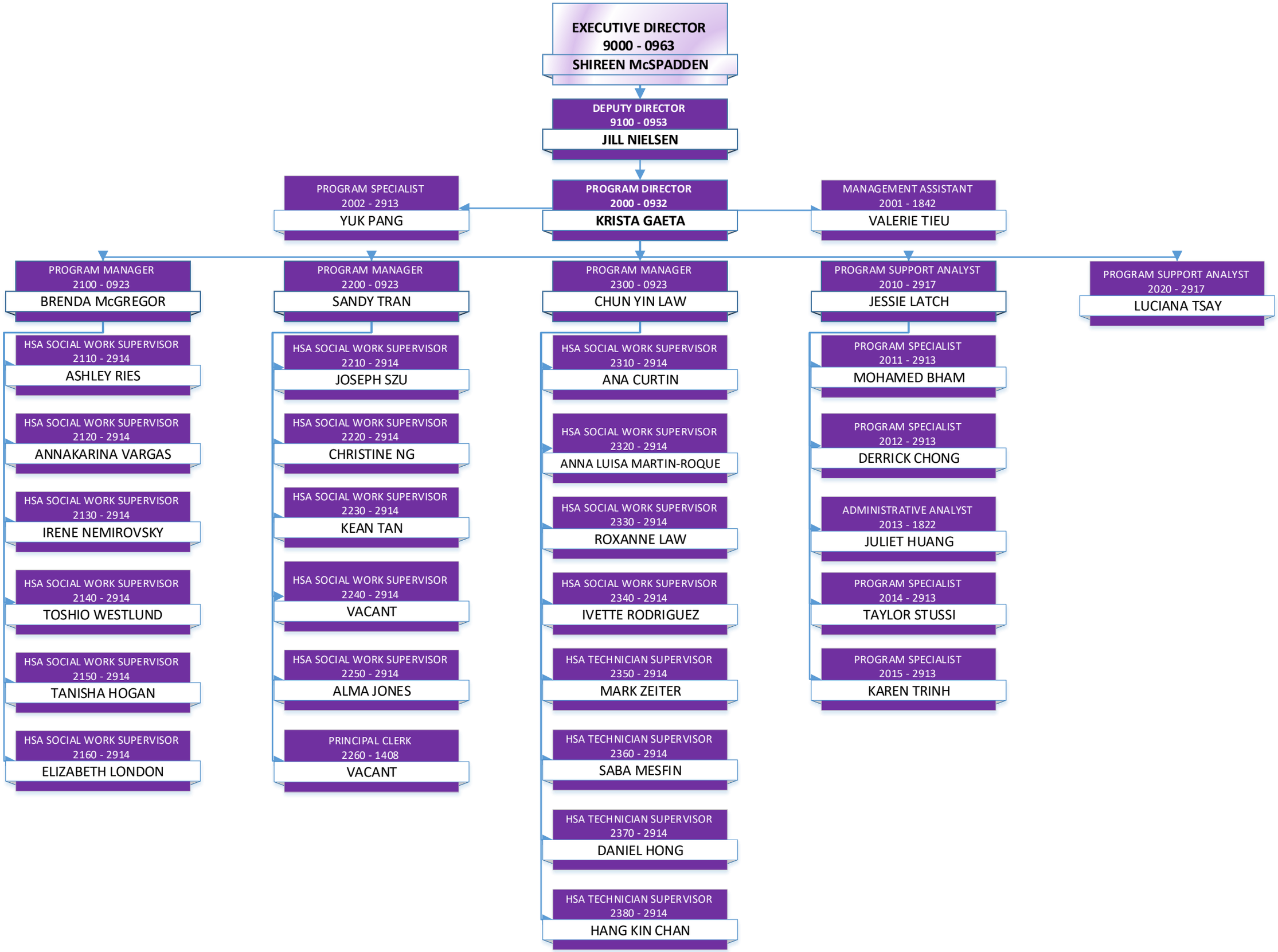
HSA TECHNICIAN SUPERVISOR
2370 - 2914
DANIEL HONG

- HSA TECHNICIAN 2371 - 2904 — WAI SHAN (SANDRA) KWOK CHEUNG
- HSA TECHNICIAN 2372 - 2904 — MILA GORELIK
- HSA TECHNICIAN 2373 - 2904 — INNA HAVIN
- HSA TECHNICIAN 2374 - 2904 — MARIA MARIN
- HSA TECHNICIAN 2375 - 2904 — GINA MIRANDA
- HSA TECHNICIAN 2376 - 2904 — YESENIA ROMAN
- HSA TECHNICIAN 2377 - 2904 — ASEL SHAAEVA

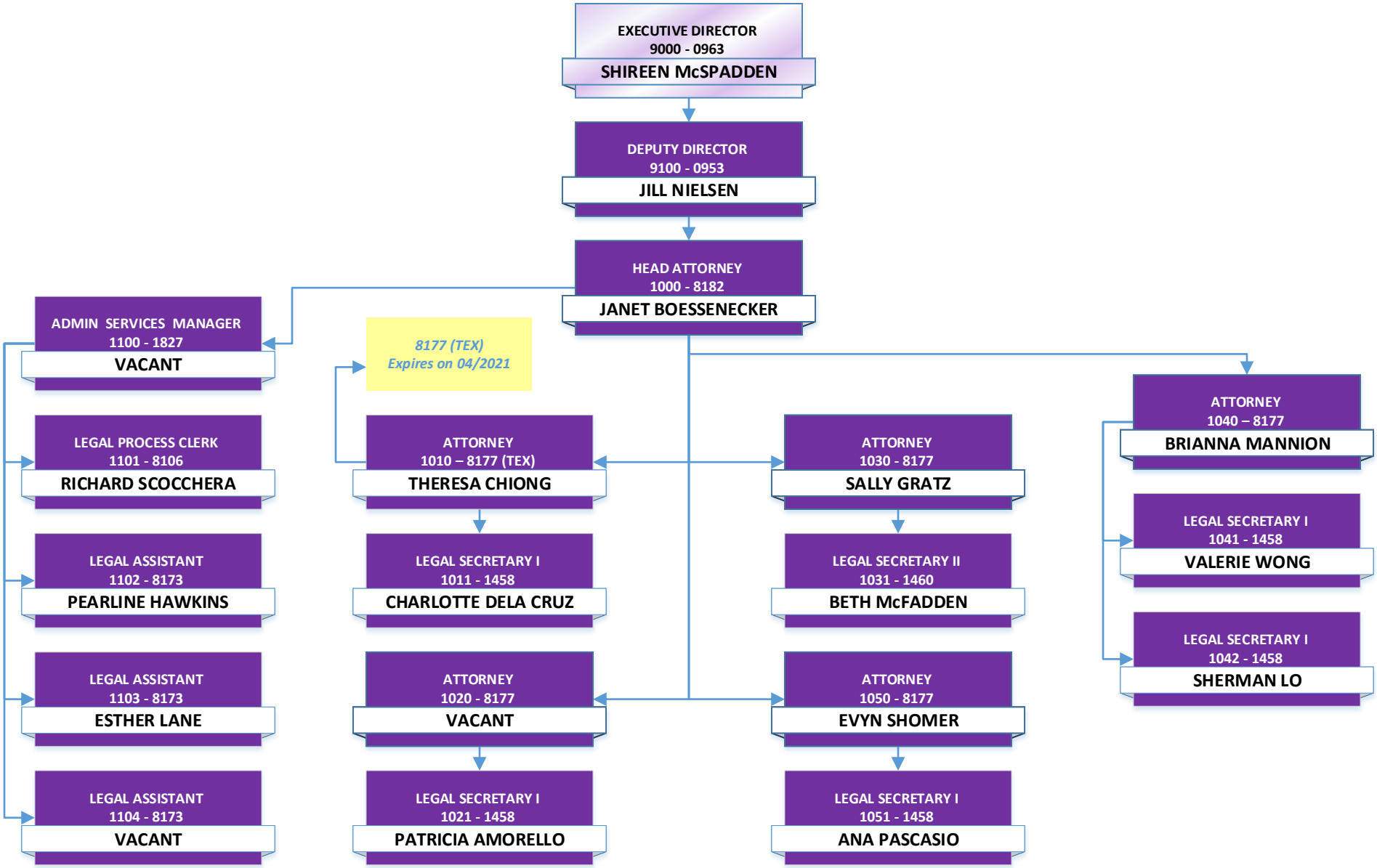
HSA TECHNICIAN SUPERVISOR
2380 - 2914
HANG KIN CHAN

- HSA TECHNICIAN 2381 - 2904 — TYLER CHUNG
- HSA TECHNICIAN 2382 - 2904 — THUY LE
- HSA TECHNICIAN 2383 - 2904 — KARMEN JIA WEN LI
- HSA TECHNICIAN 2384 - 2904 — WEN QING PONI MA
- HSA TECHNICIAN 2385 - 2904 — JANET TONG
- HSA TECHNICIAN 2386 - 2904 — TUONG KEN TRUONG
- HSA TECHNICIAN 2387 - 2904 — CAIMING YU

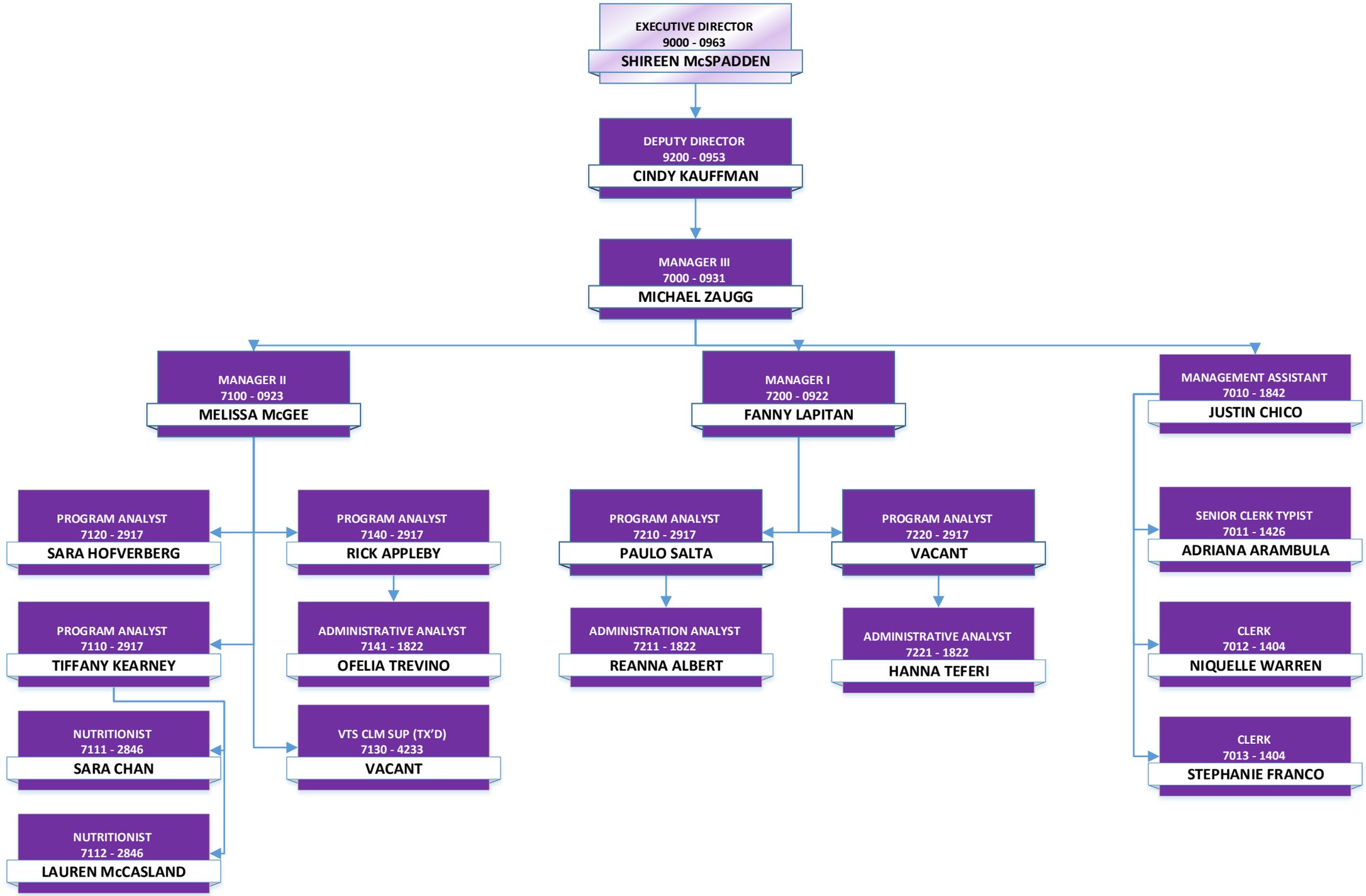
DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS - IN-HOME SUPPORTIVE SERVICES/ADMIN
FY 2021/2022



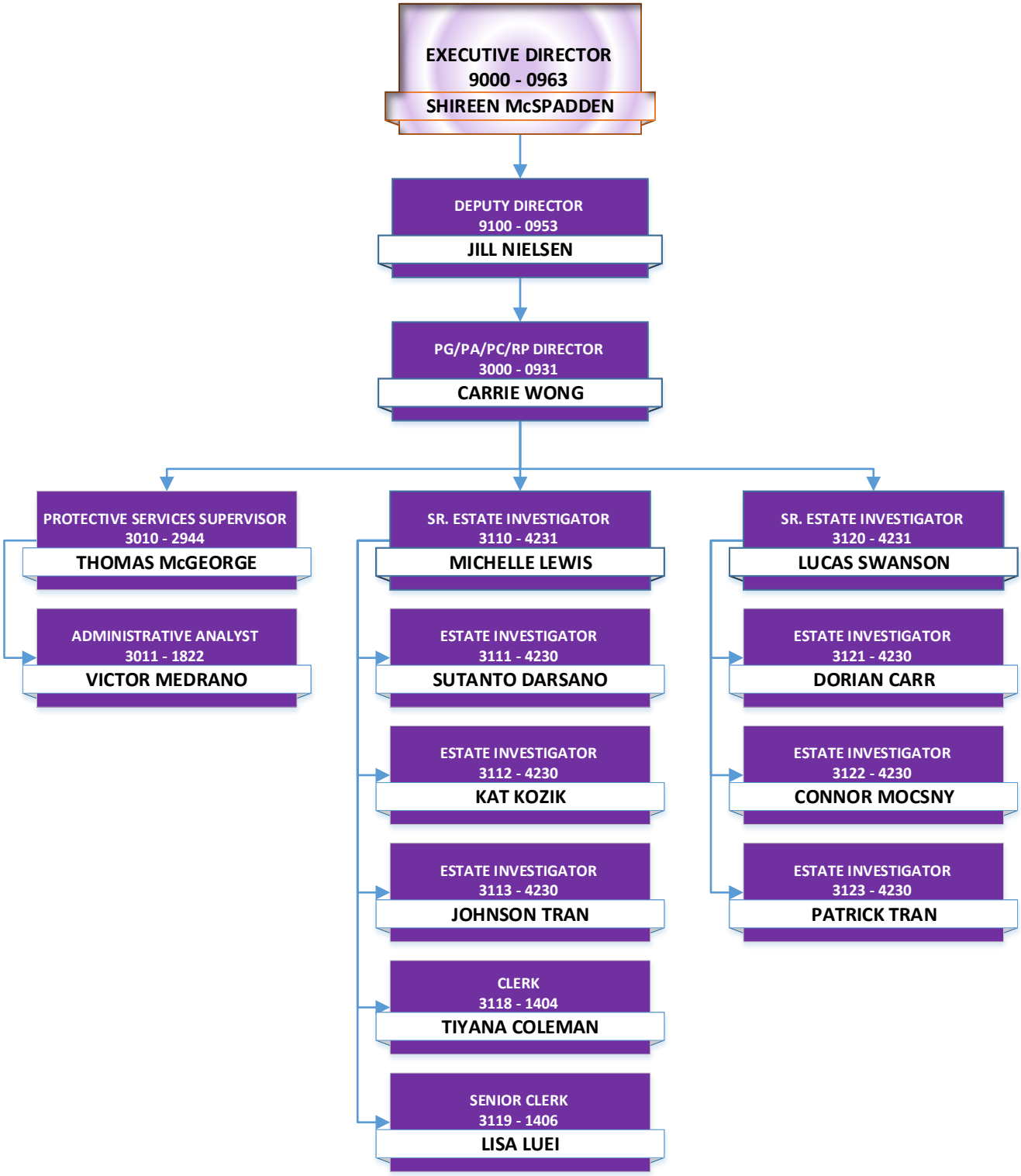
DEPARTMENT OF DISABILITY AND AGING SERVICES
LEGAL DIVISION OF PA/PG
FY 2021/2022



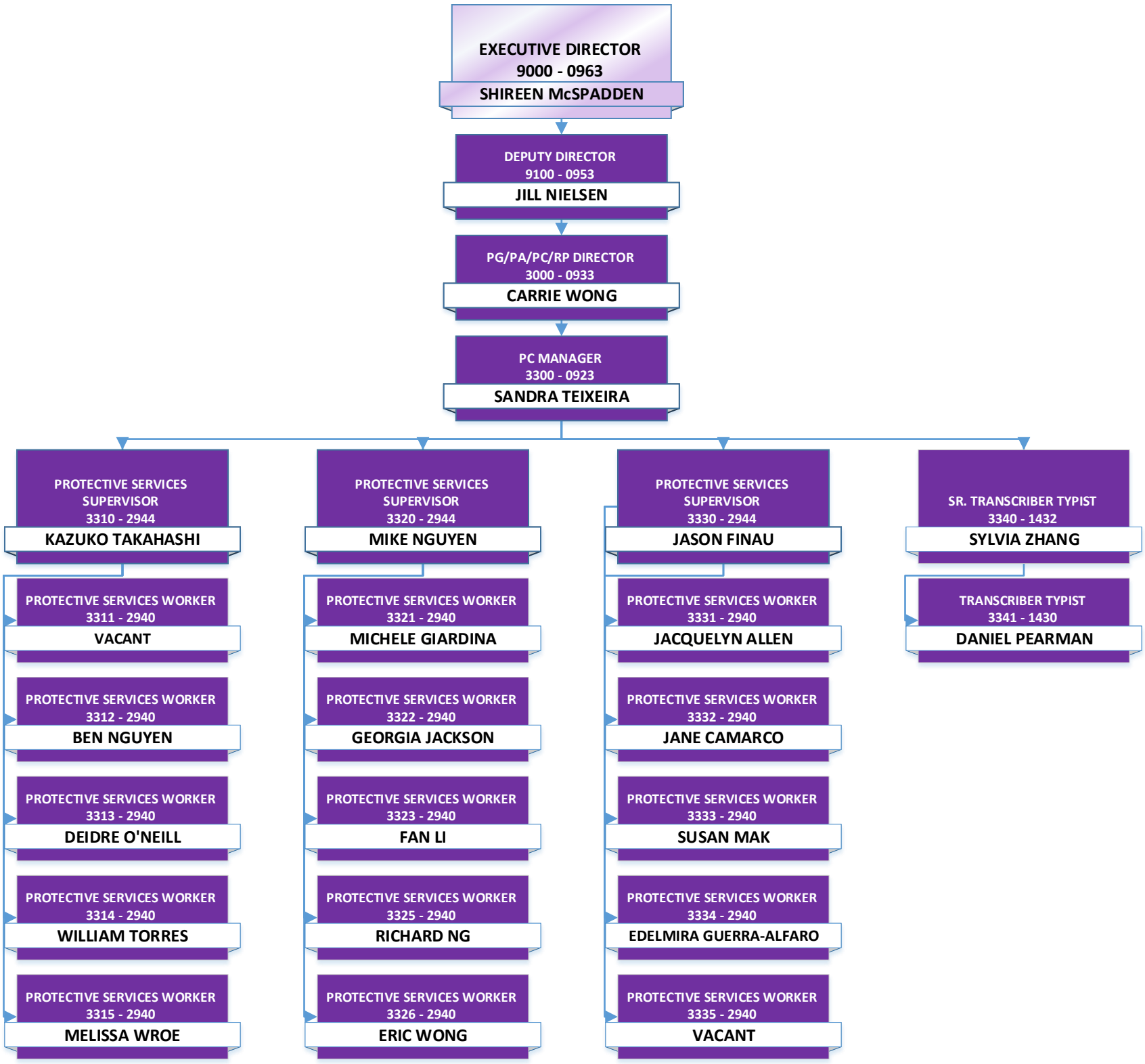
DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – OFFICE OF COMMUNITY PARTNERSHIPS
FY 2021/2022



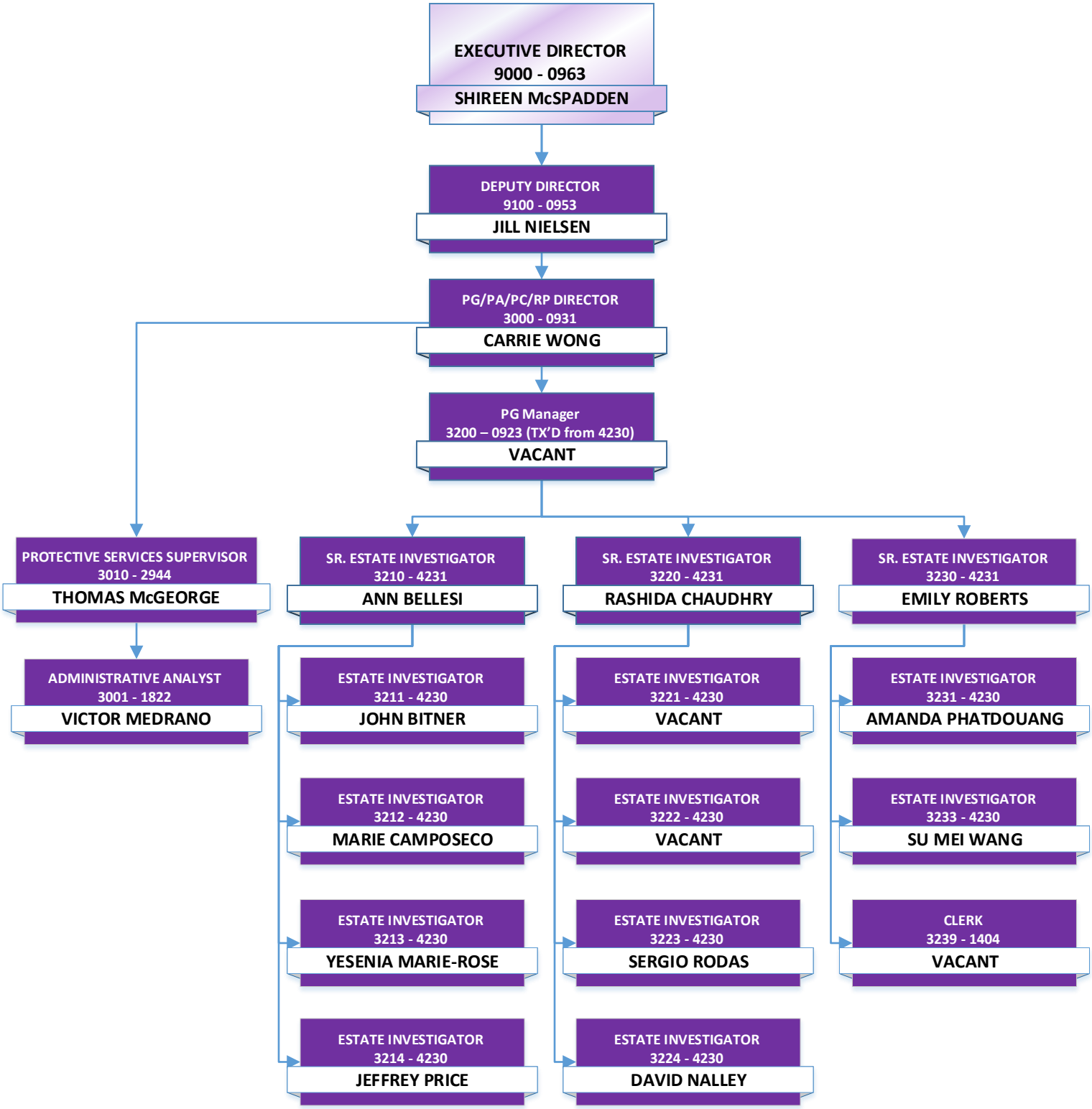
DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – PUBLIC ADMINISTRATOR
FY 2021/2022



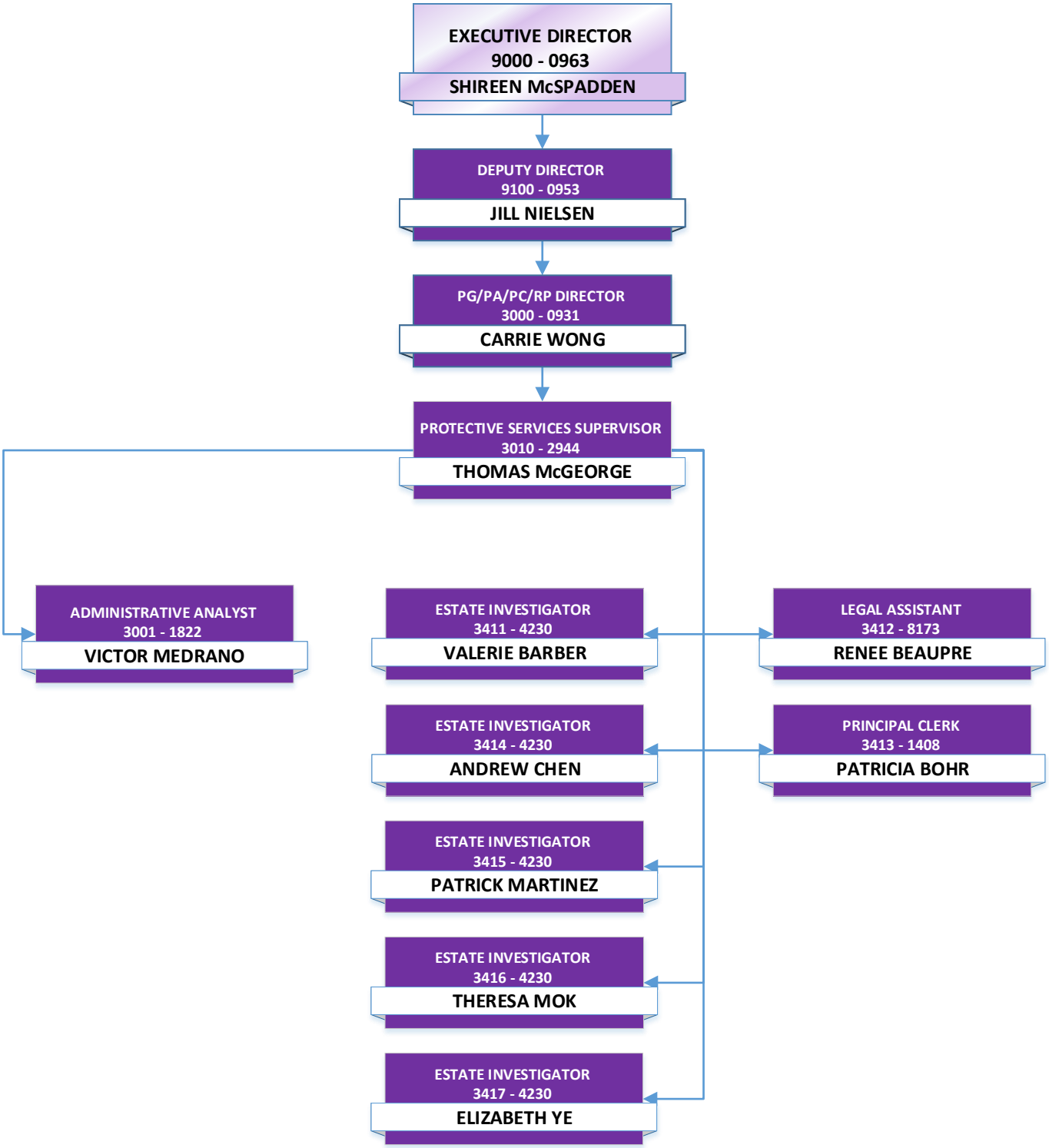
DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – PUBLIC CONSERVATOR
FY 2021/2022



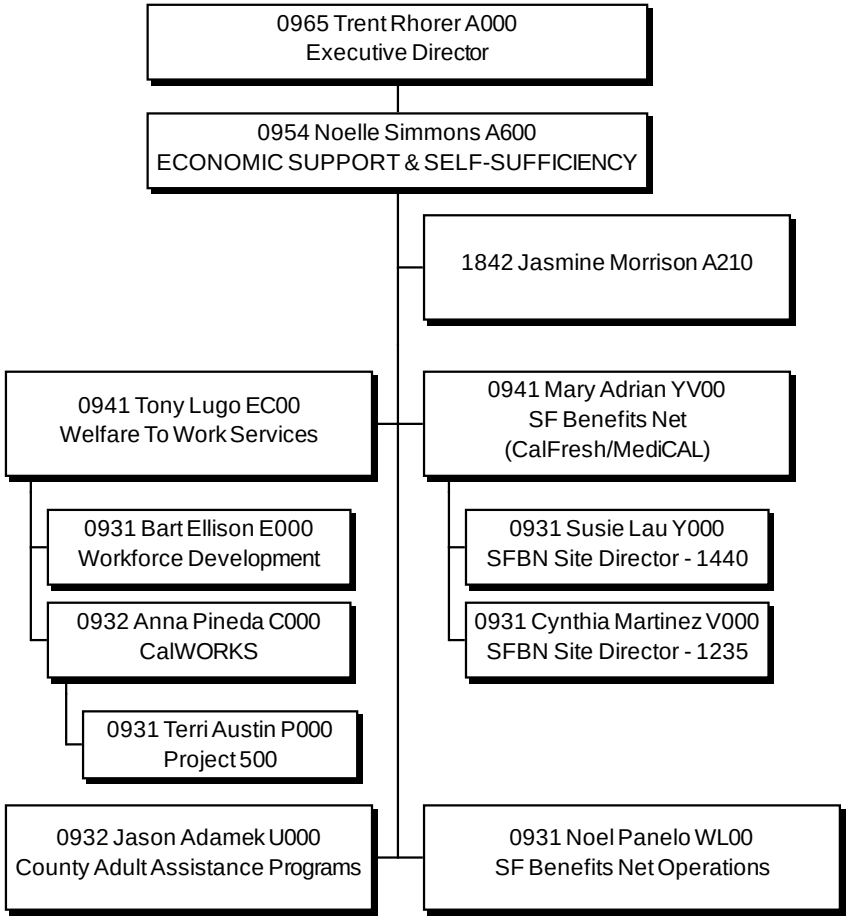
DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – PUBLIC GUARDIAN
FY 2021/2022



DEPARTMENT OF DISABILITY AND AGING SERVICES
DAS – REP PAYEE
FY 2021/2022



DEPARTMENT OF BENEFITS AND FAMILY SUPPORT
Economic Support & Self-Sufficiency
FY 2021/2022



CAAP Organizational Chart

0954 Noelle Simmons
A300 (45ADMG)
Economic Support and Self Sufficiency

0932 Jason Adamek
U000
Program Director

1406 Maria Renelda Dimatulac **U00Y**
Program Director and Administratice Section Support

0923 Patricia Torres — U100
Administrative Section Manager

- 2917 Mark Breshears — U120
  - 1822 Lilian Chan — U121
  - 2913 Kim Baggett — U122
  - 2913 Jarmee Thieu — U123
  - 2913 Phu Ngay — U124
  - 2913 Sam Ouyang — U125
  - 2913 John Libiran — U126
  - 2913 Bin Bin Chen — U127
- 1408 *Vacant* — U140
  Questa Chiem (Temporary)
  - 1426 Bobby Yee — U14A
  - 1426 Ann Dunn — U14B
  - 1426 Cathy L. Leong — U14C
  - 1426 Jama Fong-Mar — U14D
  - 1404 Peter Wong — U14E
  - 1426 Myvan Tran — U14F
  - 1426 Regina Bradford Tardy — U14G
  - 1404 Martha Quiroga — U14H
  - 1404 Victoria Tsedev — U14I
  - 1426 *Vacant* — U14J
  - 1406 *Vacant* — U14K
  - 1404 Xue "Ivy" Cao — U14L
  - 1404 Hin Ting "Matt" Lau — U14M
- 2907 Questa Chiem — U150
  - 2905 Randall Valderama — U151
  - 2905 Sonia Juarez — U152
  - 2905 Danielle Konaris *(temporarily in U350)* — U35C

0923 Hugh Wang — U300
Intake Section Manager

- 1426 Ruby Aguilar — U40X
  Intake and Carrying Section Support
- 2907 Michelle Juarez — U310
  - 2905 Danny Azar — U311
  - 2905 Junaid Bham — U312
  - 2905 Kimberly Adas — U313
  - 2905 David Chan — U314
  - 2905 Omran Abedelal — U315
  - 2905 *Vacant* — U316
  - 2905 Ibrahim Ismail — U317
  - 2905 Rodesha Jimmerson — U318
  - 2905 Roberto Rivera — U319
- 2907 Shari Penrod-Mills — U330
  - 2905 Lenne Chan — U331
  - 2905 *Vacant* — U332
  - 2905 Maggie Liang — U333
  - 2905 Nerminda Sagum — U334
  - 2905 Michael Norman — U335
  - 2905 Neha Kapoor — U336
  - 2905 Jason Kaki Tam — U337
  - 2905 Georgia Bidaure — U338
  - 2905 Brigitte Castillo — U339
- 2907 Irina Aptekar — U350
  - 2905 James Ward — U351
  - 2905 Brian Ly — U352
  - 2905 Renee Andrews — U353
  - 2905 Tetiana Sklovskiy — U354
  - 2905 *Vacant* — U355
  - 2905 *Vacant* — U356
  - 2905 Yumi Shum — U357
  - 2905 Luc Pham — U358
- 2907 Daisymarie Gideon — U370
  - 2905 Jie-Bing "Sherri" Ye — U371
  - 2905 Vivian Ho — U372
  - 2905 Xiao-Ling Xiao — U374
  - 2905 Maurisha Allen — U375
  - 2905 Jessica Ramos — U376
  - 2905 Melyssa Preza — U377
  - 2905 Janice Enriquez — U378

0923 Edgar Pagaduan — U400
Carrying Section Manager

- 2907 Stella Gaber — U410
  - 2905 Yousanie Yarnway — U411
  - 2905 Lilian Gulman — U412
  - 2905 Vivien Wu — U413
  - 2905 *Vacant* — U414
  - 2905 Olga Gorokhovsky — U415
  - 2905 Maria Vayner — U416
  - 2905 Jasmine Green — U417
  - 2905 *Vacant* — U418
  - 2905 Kei Chan — U419
- 2907 *Vacant* — U420
  Heather Flanagan (Acting Supervisor)
  - 2905 Jonathan Wilkinson — U421
  - 2905 Melissa Perea — U422
  - 2905 Charmane Garrison — U423
  - 2905 Victoria Gong — U424
  - 2905 Javier Gutierrez — U425
  - 2905 Jeannette Davis — U426
  - 2905 *H. Flanagan (Acting 2907)* — U427
  - 2905 Jade Caldwell — U428
  - 2905 Dangui Yu — U429
- 2907 Joseph Gary Bell — U430
  - 2905 Dolores Fields — U43A
  - 2905 Angelica Orig — U431
  - 2905 Kristine Dario — U432
  - 2905 *Vacant* — U433
  - 2905 Regine Lopez — U434
  - 2905 Tanneshenail Jerigan — U435
  - 2905 Abderrahim Rahmani — U436
  - 2905 Wai Wong — U437
  - 2905 Kristen Spiteri — U439
- 2907 Yanjie "Michael" Zeng — U440
  - 2905 Raymond Trieu — U441
  - 2905 Raji Lal — U442
  - 2905 Kevin Leung — U443
  - 2905 Phon Sambath — U444
  - 2905 *Vacant* — U445
  - 2905 *Vacant* — U446
  - 2905 Kerby Wong — U447
  - 2905 Daisy Wan — U448
  - 2905 Steven Ching — U449
- 2907 Lucy Borromeo — U450
  - 2905 Japera Smith — U451
  - 2905 Vergie Ballesil — U452
  - 2905 *Vacant* — U453
  - 2905 Courtney Lyons — U454
  - 2905 *Vacant* — U455
  - 2905 Geralyn Argarin — U456
  - 2905 Perpetua (Fe) Leano — U457
  - 2905 Theresa Le — U458
- 2907 Sandra Urbina — U480
  - 2905 Marizella Murillo — U481
  - 2905 *Vacant* — U482
  - 2905 Archie Liboro — U483
  - 2905 Rowena Zapanta — U484
  - 2905 Sandra Xiao — U485
  - 2905 Cindy Gonzalez-Yoakum — U486
  - 2905 Erica Valencia — U487
  - 2905 Johnathan Chiem — U488

0931 Ramandeep Kular, PhD — U700
Health Services Director III

- 1408 *Vacant* — U70X
- 2913 Shane Trigueiro — U701
  Technical Writer
- 2916 *Vacant* — U702
- 1842 Marilou Tingzon Perez — U7A0
  - 1406 Elsa Kung — U7A1
  - 1426 Arcilidia Summerfield — U7A2
  - 1426 *Vacant* — U7A3
  - 9910 April Vigil — U7A5
  - 9910 Esther Ip — U7A7
  - 1406 *Vacant* — U7A8
  - 1402 *Vacant* — U7A9
  - 2110 March Chan — U7AW
  - 2110 Elise Wong — U7AX
  - 2110 Claudia Campos — U7AY
  - 2110 Eva Blanco — U7AZ
- 2576 *Vacant* — U710
  DECU *David Pursell (Acting Supervisor)*
  - 2574 Danielle Wu — U711
  - 2574 Molly Barnett — U712
  - 2574 Danielle Sires — U713
  - 2574 Sarah Gangale — U714
  - 2574 Paulette Tang — U715
  - 2574 Roxanne Manning — U716
  - 2574 Maria Jose Perry — U717
  - 2574 Fahmida Zaman — U718
  - 2574 *Vacant* — U71A
  - 2574 Amar Robinson — U71B
  - 2574 *D. Pursell (Acting Supervisor)* — U71C
  - 2574 Amardeep Sekhon — U71D
- 2232 Shane McCall — U720
  DECU
  - 1822 Andrej Milivojev — U72A
  - 2916 *Vacant* — U72B
  - 2230 Rene Lazo — U721
  - 2230 Shelley Fung-Yeung — U723
  - 2230 Joy Catolico — U724
  - 2230 Paula Schwarz — U725
  - 2230 Evelyn Khoo — U726
  - 2230 Sansan Tin — U729
- 2932 Akiko Allen — U740
  SSI ADVOCACY
  - 2916 Garrett Tu — U741
  - 2916 YoonSun Choi — U742
  - 2916 *Vacant* — U743
  - 2916 Kelli Grotzke — U744
  - 2916 Jessica Cawaring-Sanchez — U745
  - 2916 *Vacant* — U746
  - 2916 Sacha Javier — U748
- 2935 Rebecca Needens — U780
  SSI ADVOCACY
  - 2916 Latarsha Green — U781
  - 2916 Edson Veizaga — U782
  - 2916 Victoria Jones — U783
  - 2916 *Vacant* — U784
  - 2916 Greg Solomonow — U785
  - 2916 *Vacant* — U786
  - 2916 Gabriel Castillo — U788
  - 1402 Samantha Masoli — U78A
  - 2586 *Vacant* — U78B
  - 2586 Dailing Ma — U78C
- 2932 *Vacant* — U790
  SSI ADVOCACY *Victor Tran (Acting Supervisor)*
  - 2916 James Chionsini — U791
  - 2916 Steven Hopson — U792
  - 2916 V.Tran *(Acting Supervisor)* — U793
  - 2916 Julia Cutt — U794
  - 2916 Michael Harris — U795
  - 2916 Sonia Rau — U796
  - 2916 *Vacant* — U797

1/12/2021

FY 21-22
CalWORKs/Workforce Development Org Chart

0941 Manager VI
Welfare to Work Services Division Director
- 1842 Mgmt Asst.

ESSS Deputy Director

CALWORKS

WDD

0931 Manager III – WDD
- 1446 Secty II

• 1823 Sr Admin Analyst
- 1822 Admin Analyst
- 1820 Jr. Admin Analyst
- 1406, Sr. Clerk

0932 Manager III
Program Manager – CalWORKs
- 1446 Secty II
- 2916 Social Work Specialist

0931 Manager III
Families Rising
- 2916 Soc Work Specialist
- 2914 Soc Work Supervisor - VACANT
- 2919 Soc Work Specialist – (x10)

0923 Manager II – WTW
- 1426 Sr Clerk Typist
- 2917 Prog Support Analyst
- 2913 Prog Specialist
- PEX 1823 Sr. Admin Analyst

1823 Sr Adm Analyst
- 1820 Jr Admin Analyst (x2)
- 1822 Admin Analyst (RA to WDD f/CW)

1823 Sr Adm Analyst
- 1446 Secty II

2917 Prog Support Analyst
- 2913 Prog Specialist - (x5)
- 2905 Sr Elig Wkr

1823 Sr Admin Analyst (RA to WDD f/CW)
- 2915 Prog Specialist Spvr
- 2916 Soc Work Spec
- 2913 Prog Spec- (x2)

2917 Prog Support Analyst
- 1404 Clerk
- 2913 Prog Specialist

0922 Manager I
- 9705 Empl & Training Spec IV
- 2913 Prog Specialist – (x4)
- 1426 Sr Clerk Typist
- 1406 Sr. Clerk

9706 Empl & Training V
- 9705 Empl & Training Spec IV
- 9704 Empl & Training Spec III - (x5)
- 2905 Sr Elig Wkr (RA to WDD f/CW)
- 1404 Clerk (x2)

0923 Manager II
- 1406 Sr Clerk
- 9706 Training and Employment Spec V

9705 Empl & Training IV
- 9704 Empl & Training Spec III - (x4)
- 9703 Empl & Training Spec II
- 2918 Social Worker - Social Worker

9705 Empl & Training IV
- 9704 Empl & Training Spec III - (x9)

9706 Training and Employment Spec V
- 9705 Empl & Training Spec IV
- 9704 Empl & Training Spec III - (x7)
- 2918 HSA Soc Worker – (x2)
- 1406 Sr. Clerk (sub from 1426)

2913 Prog Specialist
- 1404 Clerk
- 1426 Clerk
- 1404 Clerk (x5)

0923 Manager II
- 1406 Clerk

9705 Empl & Training IV
- 9704 Empl & Training Spec III - (x7)
- 9704 Empl & Training Spec III (RA to WDD f/CW)

9705 Empl & Training IV
- 9704 Empl & Training Spec III - (x8)

9705 Empl & Training IV
- 9704 Empl & Training Spec III - (x8)

2917 Prog Support Analyst
- 1404 Clerk (x4)

9706 Training and Employment Spec V
- 9705 Empl & Training Spec IV
- 9704 Empl & Training Spec III - (x6)
- 2918 HSA Soc Worker
- 2905 Sr Elig Wkr
- 1408 Principal Clerk
- 1404 Clerk
- 1426 Clerk

0923 Manager II
- 1406 Clerk
- 2905 Sr Elig Wkr (x6 VACANT)
- 9703 Empl & Training Spec II - (x4)

2907 Elig Wkr Supe
- 2905 Sr Elig Wkr (x6)

2907 Elig Wkr Supe
- 2905 Sr Elig Wkr (x6)

2907 Elig Wkr Supe
- 2905 Sr Elig Wkr (x7)

2907 Elig Wkr Supe
- 2905 Sr Elig Wkr - (x6)

2907 Elig Wkr Supe
- 2905 Sr Elig Wkr (x6)

2917 Prog Support Analyst
- 2916 Soc Work Specialist - (x7)

2917 Prog Support Analyst
- 2916 Soc Work Specialist - (x6)

0923 Manager II
- 1404 Clerk
- 2916 Soc Work Specialist (x3 VACANT)

2917 Prog Support Analyst
- 2916 Soc Work Specialist – (x5)

2917 Prog Support Analyst
- 2916 Soc Work Specialist
- 9704 Empl & Training Spec III - (x6)
- 2913 Prog Specialist

2917 Prog Support Analyst (RA to CW f/WDD)
- 2916 Soc Work Specialist - (x6)
- 9703 Empl & Training Spec II

2917 Prog Support Analyst
- 2916 Soc Work Specialist - (x5)

2917 Prog Support Analyst
- 2916 Soc Work Specialist - (x7)

2917 Prog Support Analyst
- 2916 Soc Work Specialist - (x6)
- 2916 Soc Work Specialist (RA to CW f/WDD)

0923 Manager II
- 1404 Clerk
- 2913 Prog Spec
- 9703 Empl/Training Spec II-(x7) VACANT

9705 Empl & Training Spec IV (ACTING)
- 9703 Empl & Training Spec II - (x4)

9705 Empl & Training Spec IV (ACTING)
- 9703 Empl & Training Spec II - (x4)

9705 Empl & Training Spec IV
- 9703 Empl & Training Spec II - (x7)

9705 Empl & Training Spec IV
- 9703 Empl & Training Spec II - (x5)

9705 Empl & Training Spec IV
- 9703 Empl & Training Spec II - (x6)

9705 Empl & Training Spec IV
- 9703 Empl & Training Spec II - (x8)
- 1426 Clerk

9705 Empl & Training Spec IV
- 9703 Empl & Training Spec II - (x7)

9705 Empl & Training Spec IV
- 9703 Empl & Training Spec II - (x6)

9705 Empl & Training Spec IV
- 9703 Empl & Training Spec II - (x7)

1408 Principal Clerk
- 1426 Sr Clerk Typist – (x5)
- 1404 Clerk (x5)
- 1406 Senior Clerk (x2)

1408 Principal Clerk
- 1426 Sr Clerk Typist (x2)
- 1406 Sr Clerk Typist (sub from 1426)
- 1404 Clerk (x5)
- 1406 Senior Clerk

CalWORKs KEY
(All CW Changes Below)
SUB: Denoted with RED font
(1) 1426 sub to (1) 1406

REASSIGN IN: Highlighted
(1) 2917 from WDD to CalWORKs
(1) 2916 from WDD to CalWORKs

WDD KEY
(All WDD Changes Below)
SUB: Denoted with RED font
(1) 1426 sub to (1) 1406

REASSIGN IN: Highlighted
(1) 1822 from CW to WDD
(1) 1823 from CW to WDD
(1) 2905 from CW to WDD
(1) 9704 from CW to WDD

CalFresh Org Chart
1235 Mission

- 0923 Jeimil Belamide — Section Manager
- 0941 Mary Adrian YV00 — Program Director
- 1842 Vacant — Management Assistant
- 0931 Cynthia Martinez V000 — Site Director
  - 2917 Randy Mano V410 — Program Support Analyst
    - 2913 David Escobosa V411
    - 2913 Henry Kim V412
    - 2913 Alson Chin V413
    - 2913 Kathleen Hynes V414
    - 2913 Vacant V415
  - 2917 Odioh Odiye V420 — Program Support Analyst
    - 2913 Karla Fernandez V421
    - 2913 Jose Humberto Trinidad V422
    - 2913 Monika Watkins V423
    - 2913 Edwin Narvaez V424
    - 2913 Leah Del Rosario V425
  - 1842 Herbert Chau V430 — Management Assistant
    - 1406 Wai Yin Chan V43A
    - 1404 Fung Chu Cheung V43B
    - 1404 Eric Hom V43C
    - 1404 Steven Yoo V43D
    - 1404 Stella Zhu V43E
  - 0923 Florante Lapitan V100 — Section Manager
    - 2907 Anna Basilashvili V110 — EW Supervisor
      - 2905 Nicholas Wong V111
      - 2905 Phuong (Phoenix) Nguyen V112
      - 2905 V113
      - 2905 Sin I (Celia) Kou V114
      - 2905 V115
      - 2905 Cynthia Cai V116
      - 2905 Daniel Yee V117
    - 2907 Hong-Hanh Lam V120 — EW Supervisor
      - 2905 Mei Ip V121
      - 2905 So Ling (Stella) Cheung V122
      - 2905 Jiaqi (QiQi) Liu V123
      - 2905 Janet Leung V124
      - 2905 Joyce Fong V125
      - 2905 Lok Yee Chan V126
      - 2905 Ryan Paul Nebres V127
      - VT22 Lang Ngo VT22
    - 2907 Raquel Toruno-Quant V130 — EW Supervisor
      - 2905 Toni Hsia V131
      - 2905 Nancy Wong V132
      - 2905 Cesar Hooker V133
      - 2905 Justino Sunga V134
      - 2905 Irina Brodskiy V135
      - 2905 Hoa (Julie) Ngo V136
      - 2905 Sheaway (Joe) Tu V137
      - 2905 Jose Ceja Lopez VT11
    - 2907 Miranda Vuong V140 — EW Supervisor
      - 2905 Lawrence Ly V141
      - 2905 Ernest Cheng V142
      - 2905 Tania Ochoa-Miranda V143
      - 2905 Carlos Becerra V144
      - 2905 Toby Cheung V145
      - 2905 Amy Giang V146
      - 2905 V147
    - 2907 V150 — EW Supervisor
      - 2905 V151
      - 2905 V152
      - 2905 V153
      - 2905 V154
      - 2905 V155
    - 2907 Tim Kilkes V160 — EW Supervisor
      - 2905 Jeff Chen V161
      - 2905 Linda Hernandez V162
      - 2905 Jimmy Tam V163
      - 2905 Paula Lee V164
      - 2905 Beryl Wong V165
      - 2905 Rosa Liebhart V166
      - 2905 Margot Haley V167
    - 2907 Frederick Untalan V170 — EW Supervisor
      - 2905 Davey Argarin V171
      - 2905 Ogochukwu (Amina) Okoro V172
      - 2905 Herman Chan V173
      - 2905 Zongwei (Winnie) Li V174
      - 2905 Melissa Vargas Hernandez V175
      - 2905 Mary Zhong VT19
    - 2907 Janet Mendoza V180 — EW Supervisor
      - 2905 Andy Wan V181
      - 2905 Anthony Thinh Nguyen V182
      - 2905 Tiffany Gage V183
      - 2905 Gabriella Gonzalez V184
      - 2905 Leticia Avila V185
      - 2905 Benjamin Young VT18
  - 0923 James Choi V200 — Section Manager
    - 2907 Anne Li V210 — EW Supervisor
      - 2905 Michelle Walton V211
      - 2905 V212
      - 2905 Khanh Au V213
      - 2905 Jing (Tiffany) Guo V214
      - 2905 Hai Feng (Kevin) Wu V215
      - 2905 James Lam V216
      - 2905 Siu Yung Cheung V217
      - 2905 Shang Ya (Shannon) Zeng VT23
    - 2907 Benjamin Vuong V220 — EW Supervisor
      - 2905 Gabriella Guerrero V221
      - 2905 Sui Hong (Lydia) Mai V222
      - 2905 Maria Cortes V223
      - 2905 Karen Smith V224
      - 2905 Tammy Po Yan Lau V225
      - 2905 Juan Moreno V226
      - 2905 Tho Van V227
      - 2905 Mark Ostapiak VT16
    - 2907 Andy Cheung V230 — EW Supervisor
      - 2905 V231
      - 2905 Gabriel Morales V232
      - 2905 Chihiro Otake V233
      - 2905 Mary Mackin V234
      - 2905 Maria DeLeon V235
      - 2905 Mina Yoo V236
      - 2905 Kwok (Emmy) Lam VT21
    - 2907 Thuy Wong V240 — Acting 1440 Manager
      - 2905 V241
      - 2905 Emmy Tang (Acting Supe) V242
      - 2905 Beatrice Bolich V243
      - 2905 V244
      - 2905 Zi Jian Wu V245
      - 2905 Ya Jian (Zoey) Feng V246
      - 2905 Xiao Ping (Jane) Yang V247
    - 2907 Seena Nassiri V250 — EW Supervisor
      - 2905 Christine Luu V251
      - 2905 Sara Pinell V252
      - 2905 Chacko Jacob V253
      - 2905 Joanne Leung V254
      - 2905 Yan Zhen (Kristy) Ruan V255
      - 2905 Giovanni De La Riva V256
      - 2905 Gequez Edmondson VT14
    - 2907 Laura Long V260 — EW Supervisor
      - 2905 Oleg Sak V261
      - 2905 Patricia Hernandez V262
      - 2905 V263
      - 2905 Pornpimol (Aye) Paisansiri V264
      - 2905 Elizabeth Thompson V265
      - 2905 Laronda Mayfield V266
    - 2907 Regina Wells Ross V270 — EW Supervisor
      - 2905 V271
      - 2905 V272
      - 2905 V273
    - 2907 Angelita McCall V280 — EW Supervisor
      - 2905 Marty Garcia V281
      - 2905 Consuelo Estrada V282
      - 2905 Hilda Hooker V283
      - 2905 Patricia Vicente V284
      - 2905 Martha Camposeco V285
      - 2905 V286
      - 2905 Milagros Verde V287
      - 2905 Maria Jose Ruiz VT16
    - 2914 Rebecca Martin V290 — ADA Supervisor
      - 2918 V291
      - 2918 V292
      - 2918 Vicki McGuire V293
  - 0923 Olga Stavinskaya-Velasquez V300 — Section Manager
    - 2907 Joselyn Caceres V310 — EW Supervisor
      - 2905 Warren MacMillan V311
      - 2905 Wendy Pacheco V312
      - 2905 Stephanie Baggao V313
      - 2905 Natasha Adams V314
      - 2905
    - 2907 Evangeline Treadway V320 — EW Supervisor
      - 2905 Gulshod Tashmukhamedova V321
      - 2905 Diana Luu V322
      - 2905 Rhonda Bryant V323
      - 2905 Amy Ng V324
      - 2905 Paola Lobos-Gonzalez V325
      - 2905 Ulysses Dominguez V326
      - 2905 Mariela Palacios V327
      - 2905 Simon Kong V328
    - 2907 V330 — EW Supervisor
      - 2905 V331
      - 2905 V332
      - 2905 V333
      - 2905 V334
      - 2905 V335
      - 2905 V336
      - 2905 V337
    - 2907 Mary Ann Menchavez V340 — EW Supervisor
      - 2905 Allen Tam V341
      - 2905 Marina Zambrano V342
      - 2905 Yuyi Huang V343
      - 2905 Marjorie Rosales V344
      - 2905 Zixin (Johnathan) Mei V345
      - 2905 Mary Aroz V346
      - 2905 Kassandra Nolan V347
    - 2907 Marnisha Conney V350 — EW Supervisor
      - 2905 Teresa Ung V351
      - 2905 Xiao Ting (Tiffany) Tan V352
      - 2905 Bessie Borja V353
      - 2905 Carrie Williams V354
      - 2905 Ebony Smith V355
      - 2905 Shuyu Zhen V356
    - 2907 Louisa Yip V360 — EW Supervisor
      - 2905 Sylvina Wang V361
      - 2905 Daniele Robinson V362
      - 2905 Sharee Miller V363
      - 2905 Jessica Ruiz V364
      - 2905 Sammy Cierra V365
      - 2905 Ken Ngai V366
      - 2905 Priscilla Lenh V367
      - 2905 Alberto Ramos V368
    - 2907 Jennifer Corwin V370 — EW Supervisor
      - 2905 Chon Wa (Jeff) Lao V371
      - 2905 V372
      - 2905 Nancy Flores V373
      - 2905 Wai Hung (Oscar) Tang V374
      - 2905 Jimmy Chan V375
      - 2905 Melanie Dunbar V376
      - 2905 Luisa Santos V377
      - 2905 Jennifer Garcia V378
    - 2907 Fatima Rahman V380 — EW Supervisor
      - 2905 Milton Ulloa Jr V381
      - 2905 Judy Wong V382
      - 2905 V383
      - 2905 Jing Zhang V384
      - 2905 Priscilla Chambers VT13
      - 2905 Naimah Crum VT14
    - 2907 V390 — EW Supervisor
      - 2905
      - 2905
      - 2905
      - 2905

Medi-Cal Org Chart
1440 Harrison

- 0941 Mary Adrian YV00 — Program Director
  - 0923 Jeimil Belamide — Section Manager
    - 2917 Evelyn Reyes Y010 — Program Support Analyst
      - 2913 Michelle Berry Y011
      - 2913 Denise Lopez Y012
      - 2913 Vania Lim Y013
      - 2913 Julia Rudakov Y014
      - 2913 Vacant
    - 2917 Ana Maria Lara YV11 — Program Support Analyst
  - 1842 Vacant — Management Assistant
  - 0931 Susie Lau Y000 — Site Director
    - 1842 Alamoni Tuimavav Y001 — Management Assistant
      - 1404 Henry Yusman Y02A
      - 1404 Becky Pepper Y02C
      - 1404 Steven Byers Y02D
      - 1404 Vacant
    - 0923 Vacant Y100 — Section Manager
      - 2907 Arthur Howe Y110 — EW Supervisor
        - 2905 Hannah Ngu Y111
        - 2905 Reiko Mau Y112
        - 2905 Willow Lancaster Y113
        - 2905 Manna Chen Y114
        - 2905 Dinh Ly Y115
        - 2905
        - 2905
      - 2907 Becky Morris Y120 — EW Supervisor
        - 2905 Angela Leung Y121
        - 2905 Nancy Chan Y122
        - 2905 Katherine Mendiola Y123
        - 2905 Lizbeth Mendoza Y124
        - 2905 Florence Siu Y125
        - 2905 Kathy Louie Y126
        - 2905 Ann Marie Cheng Y127
        - 2905 Binh Lam Y129
      - 2907 Roger Tam Y130 — EW Supervisor
        - 2905 Sandra Shinazy Y132
        - 2905 Angela Wong Y133
        - 2905 Blanche Rice Y134
        - 2905 Irene Poon Y135
        - 2905 Hoi Yee (Kate) Liu Y136
        - 2905 Ruth Mbugua Y137
        - 2905 Nina Xing Y138
        - 2905 Li Hong (Allie) Nie Y139
      - 2907 Yelena Bilyak Y140 — EW Supervisor
        - 2905 Hannah Liu Y142
        - 2905 Steve Mendoza Y143
        - 2905 Christopher Wallace Y144
        - 2905 Mary Ann Chin Y145
        - 2905 Raymond Chung Y146
        - 2905 Lily Rudakov Y147
        - 2905 Tawanna Edwards Y148
      - 2907 Ricardo Montero Y150 — EW Supervisor
        - 2905 Lang Wu Y151
        - 2905 Jenelle Mitchell Y152
        - 2905 Rosa Navarro Y154
        - 2905 Nelly Garcia Y155
        - 2905
        - 2905 Auranelle Munoz Y157
        - 2905 Maria Alvarado Y158
        - 2905 Neshea Burrell Y159
      - 2907 Emilie Chong Y160 — EW Supervisor
        - 2905 Abel Maldonado Y161
        - 2905 Lily Chin Y162
        - 2905 Hepsie Chau Y163
        - 2905 Dhalia Quintero Y164
        - 2905 Nestor Mar-Oriciaga Y165
        - 2905 Amy Bhullar Y167
        - 2905 Ana Caceres Y168
      - 2907 Amilcar Velasquez Y170 — EW Supervisor
        - 2905 Renee Scott Y171
        - 2905 Wendy Li Y172
        - 2905 Olive Hui Huang Y174
        - 2905 Rachel Look Y176
        - 2905 Noemi Sandoval-Morazan Y177
        - 2905 Jesse Stanton Y178
        - 2905 Faiza Saeed Y179
      - 2907 Fendi Ng Y180 — EW Supervisor
        - 2905 Leanne Kwok Y181
        - 2905 Lily Lim Y182
        - 2905 Shelly Chung Y183
        - 2905 Andy Poon Y187
        - 2905 Janice Chong Y188
        - 2905 Li Bing Li Y189
      - 2907 Jamila Abner Y190 — EW Supervisor
        - 2905 Tsz Yan Lee Y191
        - 2905 Mannie Thang Y192
        - 2905 Elizabeth Tek-Jacobe Y193
        - 2905 May Pan Y194
        - 2905 Ho (Cora) Chung Y195
        - 2905 Miguel Perdices Y196
        - 2905 Hui Qiong (Wendy) Yuan Y199
    - 0923 Veronica Moran-Diaz Y300 — Section Manager
      - 2907 Sharma Robinson Y310 — EW Supervisor
        - 2905 Simon S. Lee Y311
        - 2905 Ngoc (Winnie) Phung Y312
        - 2905
        - 2905 Maria Chun Y314
        - 2905 Sandra Molina Y315
        - 2905 Jiemei Yang Y316
      - 2907 Ricardo Corona Y320 — EW Supervisor
        - 2905 Mimi Jung-Chiang Y321
        - 2905 Adriana Uribe Y323
        - 2905 Elicia Roussell Y324
        - 2905 Rebecca Gorostiza Y325
        - 2905 Delma Lopez Y326
        - 2905 Rosa Rivera Palma Y328
        - 2905 Scandy Silverman Y329
      - 2907 Olivia Farmer Y330 — EW Supervisor
        - 2905 Michael Moniz Y331
        - 2905 Wendy Hu Y332
        - 2905 Yiu Kai (Kyle) Lei Y333
        - 2905 Lan Trinh Y334
        - 2905 U-Fei Wong Y335
        - 2905 Luis Palomar Y336
        - 2905 Ching (Elaine) Lui Y337
        - 2905 Milagros De Aquino Y338
        - 2905 Timothy Jorge Y339
      - 2907 Roxanne Pedro Y340 — EW Supervisor
        - 2905 Victoria Aguilar Y341
        - 2905 Roselia Pineda Y342
        - 2905 Rachel Morgan Y343
        - 2905 Jacqueline Warrington Y344
        - 2905 Jennifer Guzman Y345
        - 2905 Jalisa Coleman Y348
        - 2905
      - 2907 Sharon Linares Y350 — EW Supervisor
        - 2905 Eva Ho Y352
        - 2905 Dora Torres Y353
        - 2905 Lily Li Kwan Y354
        - 2905 Jasmine Lintz Y355
        - 2905 Glecy Alog Y356
        - 2905 Christine Del Rosario Y357
      - 2907 Trina Harrison Y360 — EW Supervisor
        - 2905 Ellaine Ramos Y361
        - 2905 Cathryn Johnson Y362
        - 2905 Maria Acevedo Y364
        - 2905 Noreen Lee Y365
        - 2905 Claudia Sanchez Y366
        - 2905 Jonathan Bongco Y367
        - 2905 My Trenh Y368
      - 2907 Aleksandra Konik Y370 — EW Supervisor
        - 2905 Shaun Cotten Y371
        - 2905 Vivian Porter Y374
        - 2905 Jenny Tran Y376
        - 2905 Sandy Sao Y377
        - 2905 Maria Lechuga Y378
        - 2905 Jocelyn Juan Y379
      - 2907 Lee Oliver Y380 — EW Supervisor
        - 2905 Victor Gutierrez Y381
        - 2905 Lan T. Liu Y382
        - 2905 Leonie Yuen Y383
        - 2905 Jennifer Phuong Y384
        - 2905 Ana Ramirez Y385
        - 2905 Rebekah Samorano Y386
        - 2905 Pamela Lui Y389
      - 2907 Karla Garcia Y390 — EW Supervisor
        - 2905 Pauline Ong Y391
        - 2905 Roger Tan Y392
        - 2905
        - 2905 Juan Henriquez Y394
        - 2905 Hector Gonzales Y395
        - 2905 Ruben Avila Y396
        - 2905 Melissa Jaco Y398
    - 0923 Tiana Wertheim Y400 — Section Manager
      - 2907 Henry Beltran Y410 — EW Supervisor
        - 2905 Karina Alvarez Y411
        - 2905 Django Rampley Y412
        - 2905 Kristine Sosa Y413
        - 2905 Dinei Leao Y414
        - 2905 Giao Tran Y415
        - 2905 Valerie Leung Y418
        - 2905 Simin Emily Liang Y419
      - 2907 John O'Hara Y420 — EW Supervisor
        - 2905 Clare Feng Y421
        - 2905 Raena Singh Y422
        - 2905 Jerome Anabu Y423
        - 2905 Olga Lee Y424
        - 2905 Alma Vasquez Y425
        - 2905 Jocelyn Marin Gutierrez Y426
        - 2905 Tania Chavez Y427
      - 2907 Shaniece Walcott Y430 — EW Supervisor
        - 2905 David Tran Y431
        - 2905 Sharen Etienne-LeBeau Y433
        - 2905 Olga Labunsky Y434
        - 2905 Man Sing Tam Y435
        - 2905 Fiona Chan Y437
        - 2905 Thad Mendoza Y438
        - 2905 Alexander Trinh Y439
      - 2907 Judith Tenorio Y440 — EW Supervisor
        - 2905 Marina Klochkov Y442
        - 2905 Hung (Tuan) Ma Y443
        - 2905 Cynthia Zenteno Y444
        - 2905 Makonnen Kidan Y445
        - 2905 Judy Louie Y447
        - 2905 Sagrario Medina Y448
      - 2907 Gavin Yuen Y450 — EW Supervisor
        - 2905 Alfred Liu Y451
        - 2905 Hieu Tran Y452
        - 2905 Isivisi Alfaro Y454
        - 2905 Leticia Maresgil Y455
        - 2905 Lung Tang Lee Y458
        - 2905 Glenn Elgarico Y459
      - 2907 Rudy Gonzales Y460 — EW Supervisor
        - 2905 Jackson Torres Y461
        - 2905 Leticia Martinez Y462
        - 2905 Laura Carnero Y464
        - 2905 Dennes Hernandez Y465
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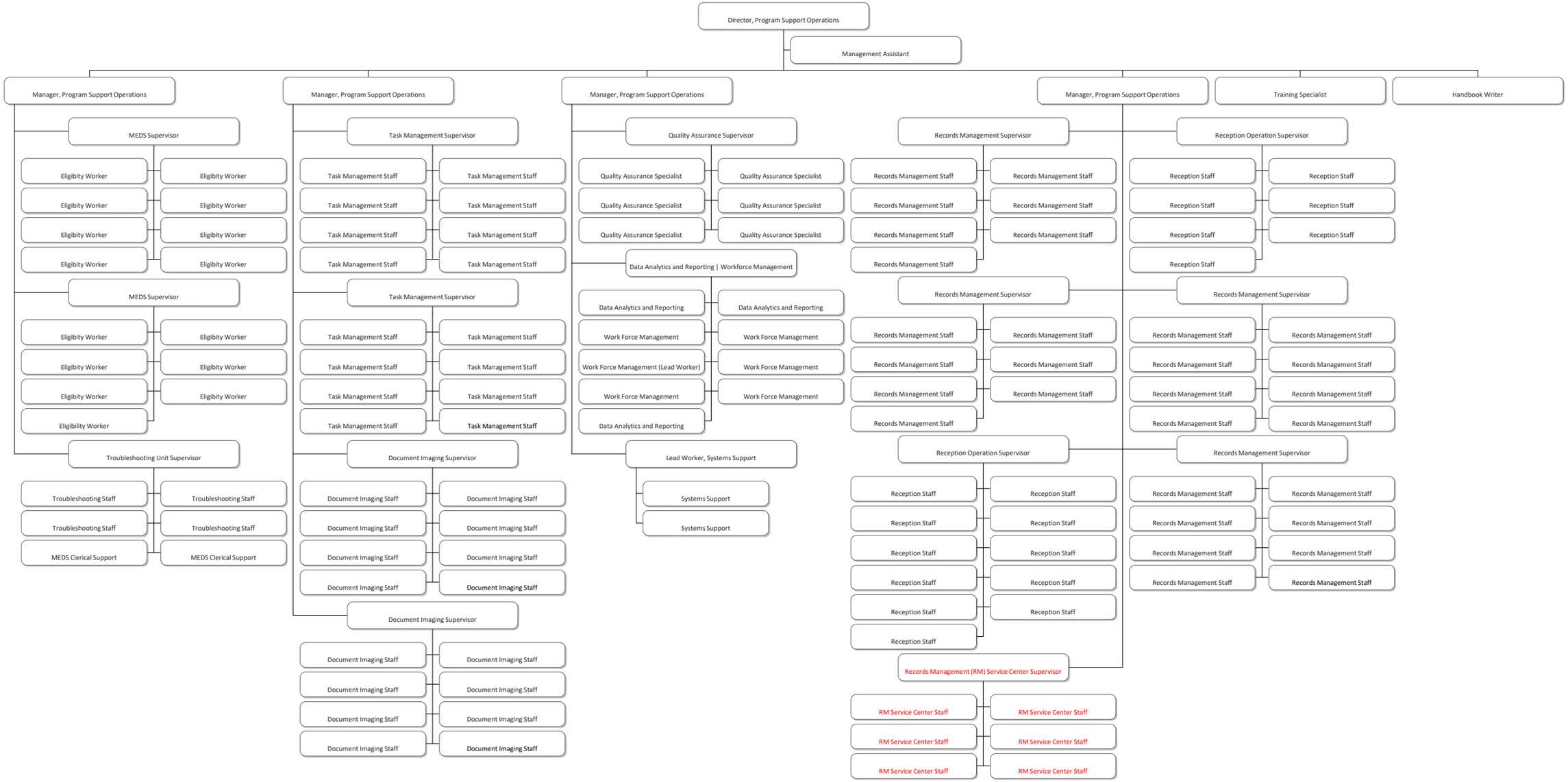
        - 2905 Marcella Gonzalez Y468
        - 2905 Rolando Calderon Y469
      - 2907 Dora Granera Y470 — EW Supervisor
        - 2905 Kenneth Tang Y471
        - 2905 Vicky Chow Y472
        - 2905 Marissa Pacleb Y473
        - 2905 Gloria Aragon Y474
        - 2905 Mimi Su Y475
        - 2905 Peggy Wong Y476
        - 2905
        - 2905 Monica Glover Y478
      - 2907 Deanna Maxey Y480 — EW Supervisor
        - 2905 James Hutchinson Y481
        - 2905 Zheng Chao Zhou Y482
        - 2905 Aldo Fiorentino Y483
        - 2905 Amparo Balladares Y484
        - 2905 Yelena Khanin Y485
        - 2905 Warren Chan Y486

Program Support Operations



December 2020 Program Roster

Program Support Operations

0931	**Noel Panelo**	Program Director

Reception Operations and Records Management

0922	**Phillip Mau**	Program Support Operations Manager

MEDS

2917	**Cherrie Dominguez**	Program Support Operations Manager

Document Imaging and Task Management

0922	**Delilah Dominguez**	Program Support Operations Manager

Data & Analytics, Systems Operations, Quality Assurance, and Workforce Management

0923	***Vacant***	Program Support Operations Manager

Reception Operations and Records Management

2913	**Long (Ken) Ho**	
1426	Melinda Oro	
1426	Lily Lozano	
1426	Marilou Pangilinan	
1406	Annie Xu	
1426	Henry Wong	
1424	Tom Mau	TX'd from 1404
1404	Michelle Shinn	

2913	**Walter Bartas**	
1406	Xian Xian Li	
1406	Shu Ping Huang	
1426	Roy Flores	
1406	Sylvia Solas	
1406	Tony La	
1406	Veronica Martinez	
1406	Miguel Raygoza	
1406	Charles Yeh	

2913	**Robert Ho**	
1426	Lerma Francisco	
1406	Alan Chan	
1406	Raymond Wong	
1406	Elaine Quach	
1406	Shareetha Adams	
1406	Theresa Kiliona	
1426	Kimchi Tiet Tran	
1406	Sophia Brown	

2913	**Louisa Kwan**	
1406	Ka Wah Ko	
1426	Kent Hunter	
1406	Rita Tam	
1406	Diane (Dee) Tejedor	
1406	Angela Tan	
1406	*Vacant*	
1426	Catherine Fong	
1406	*Vacant*	

2913	**Rosalyn Tillery**	
1406	*Vacant*	
1406	*Vacant*	
1406	Raymond Francisco	
1406	*Vacant*	
1406	*Vacant*	TX'd from 1426
1406	Lev Vaneev	
1406	*Vacant*	
1426	Trang Danh	
1406	Carl Burks	
1406	Yan Chen	
1406	Nancy Yu	

2913	**Angela Zbikowski**	
1406	*Vacant*	
1406	Terri Soon	
1406	Ryan Sin	
1426	Rose Lau	
1406	Sandra Soto	
1406	Irene Rodrin	
1406	*Vacant*	

2913	**Christine De Jesus**	
1426	Lisa Thomas	
1406	Saira Yturrios	

1406	Miriam Ramirez

MEDS

2907	**Dolores Morco**
2905	Sandi Kyaw
2905	Karen Ha
2905	Lennie Agdeppa
2905	Cristina Carazo-Brenes
2905	Fion Mau
2905	Jenette Lao
2905	Debra Lalaind-Bolds
2905	Queenie Law
1408	*Vacant*
1426	George Toy
1426	Rosa Guo
1426	Coral Huey
1426	*Vacant*

2907	**Htin Soe**
2905	Jane Huang
2905	Hue-Thanh Tran
2905	Lulu Cho
2905	Tiffany Argente
2905	Helen Jiang
2905	Emmy Yong He
2905	Paolo Victorino

Document Imaging & Task Management

1408	**Enrico Medina**
1426	Vulase Nacagilevu
1426	Julie Yap
1404	Kevin Robertson
1404	Mark Jeosh David
1404	Joselito Belen
1404	*Vacant*
1404	Christopher Knight
1404	Suzanne Lee

1408	**Sarah Etzel**
1404	Evelin Gonzalez
1426	Marlene Labbe
1426	Raquel Quant
1404	Laura Gomez
1404	Hari Subedi
1404	*Vacant*
1404	*Vacant*
1404	Cesar Ramos
1404	Cristina Mejia Martinez

1408	**Remigio Infante**	
1404	Edmund Louie	
1426	Betty Li	
1404	*Vacant*	TX'd from 1426
1426	Joseph Rys	
1404	Adelaida G. Alicaway	
1404	Christopher Leong	
1404	Wai Kit Ng	
1404	Man (Germain) Quan	

1408	**Jon Lizarraga**
1426	Jonathan Mondares
1404	Brenda Lacy
1404	Yin Fong Chan
1404	Alex Gordon
1404	Mercedes Solis
1404	*Vacant*
1404	Sandy Leung

Trainers

2913	**Charles Ko**
2913	**Jonathan Chea**

Systems Operations

2913	Yakob Kflom
2913	Stephen Mau
2913	Jie Chen

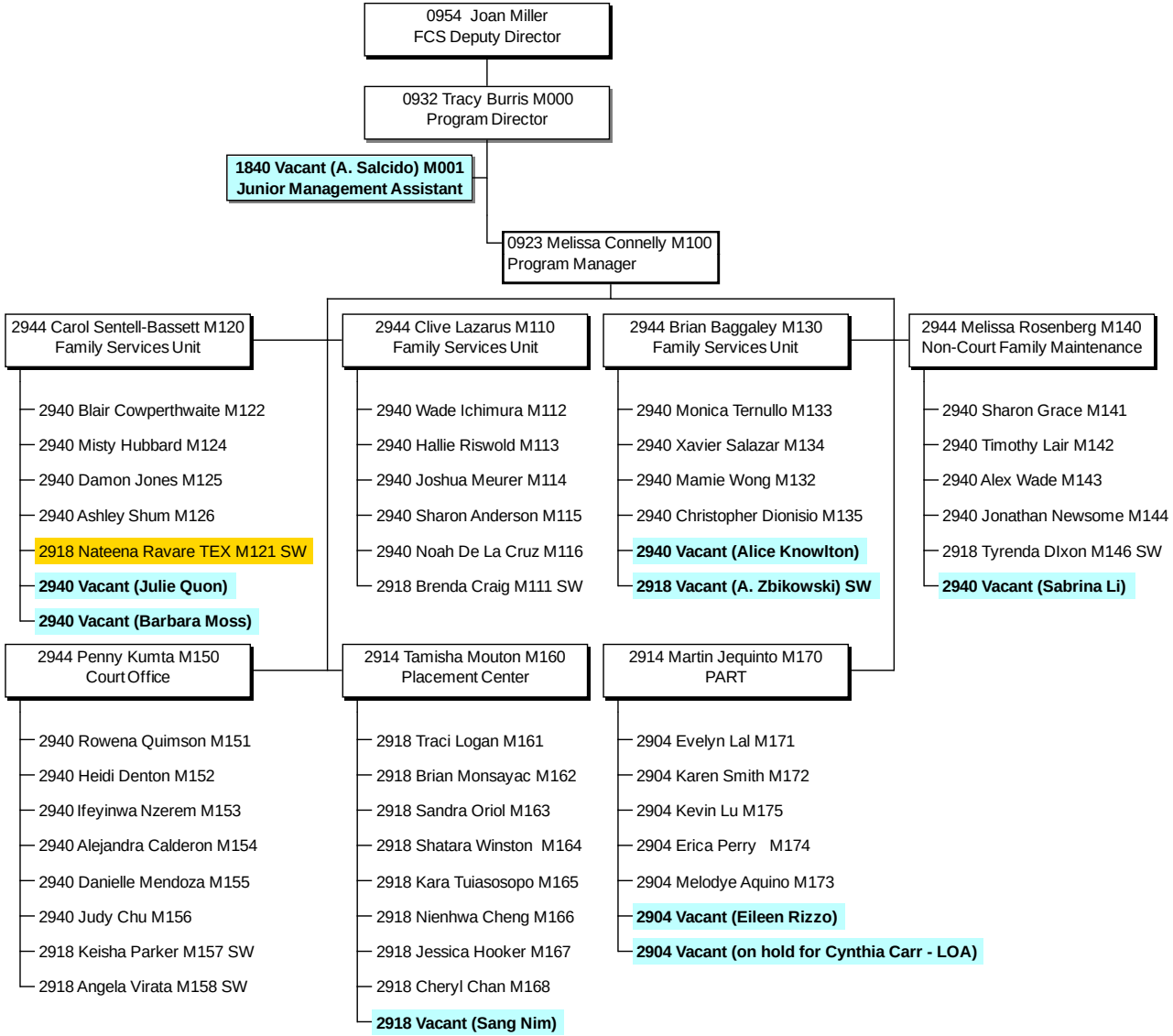
Quality Assurance

2917	**Andrew Kyauk**
2913	Jose Serrano
2913	Thomas Kent
2913	Maria Monterroso
2913	Keshia Yusman
2913	Cherubin De Lara
2913	Susana Chan

Data & Analytics/Workforce Management Teams

1823	**Ryan Thompson**
1820	John Bateman
1822	Haleemat Fa-Yusuf
1426	Lusia Tuimavave
2913	Sherri Clayton
1822	Cristobal Bonal
2913	Jennifer Orr
2913	Margarita Laguan
2913	Jose Harold Acosta
2913	*Vacant*

Human Services Agency
Family & Children's Services
Southeast Community Services Program FY 2020/2021
Organizational Chart



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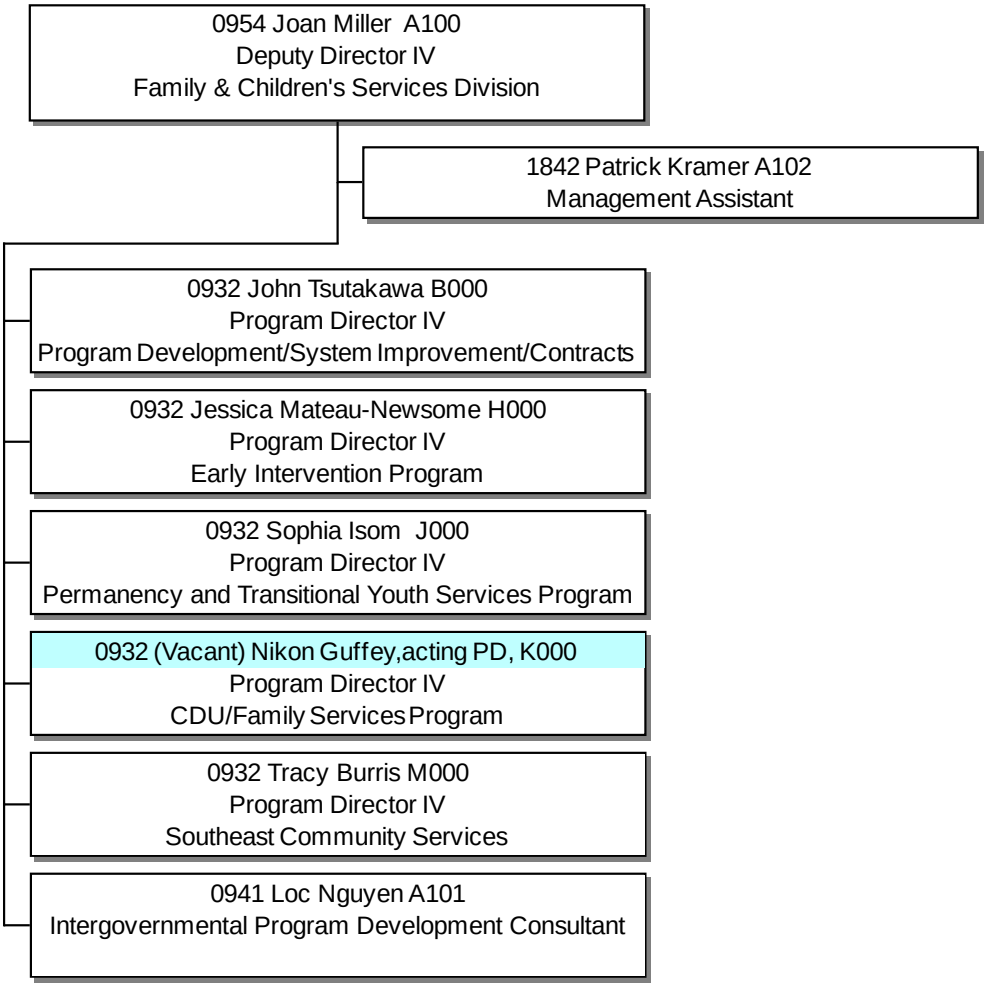
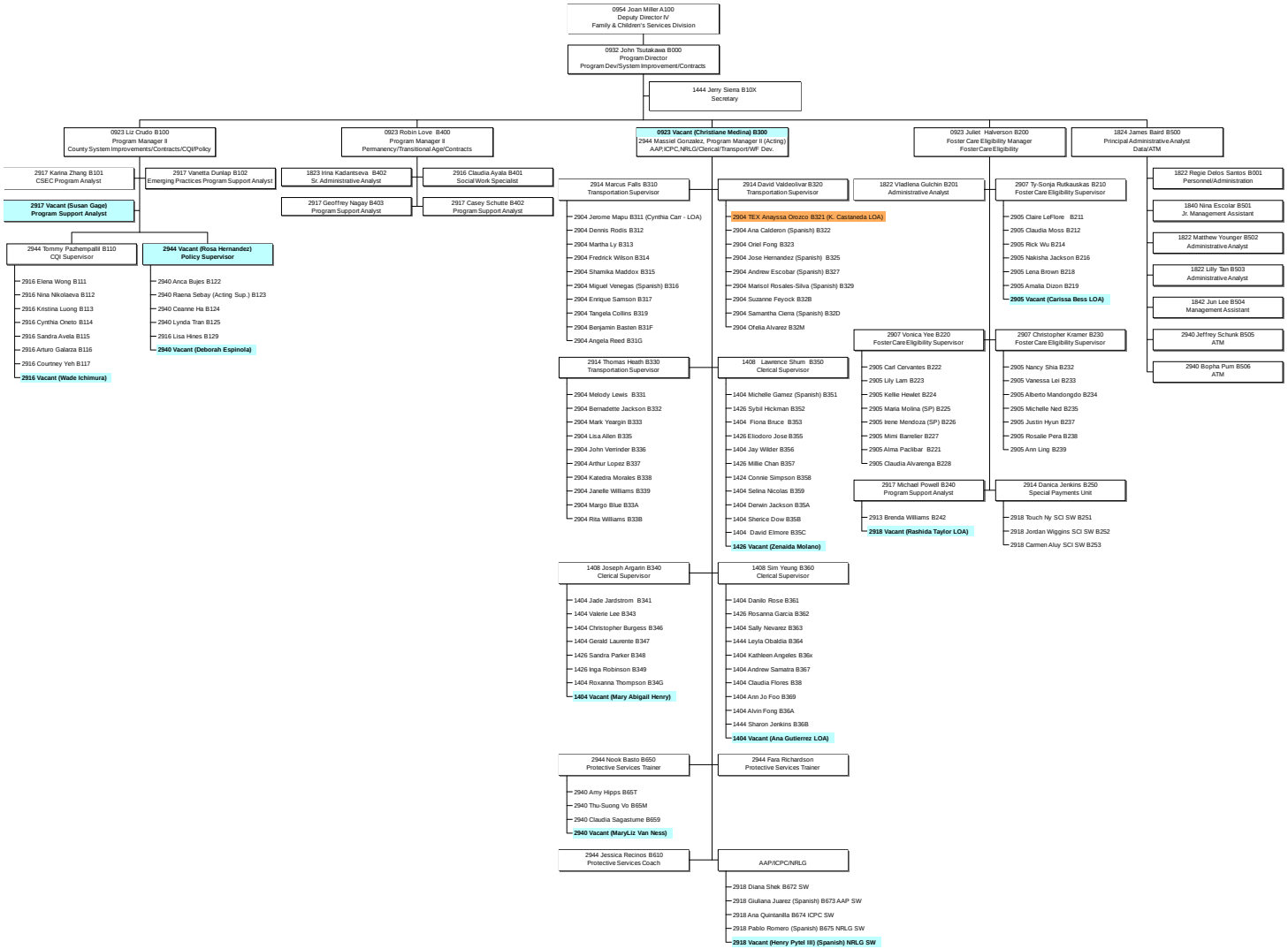
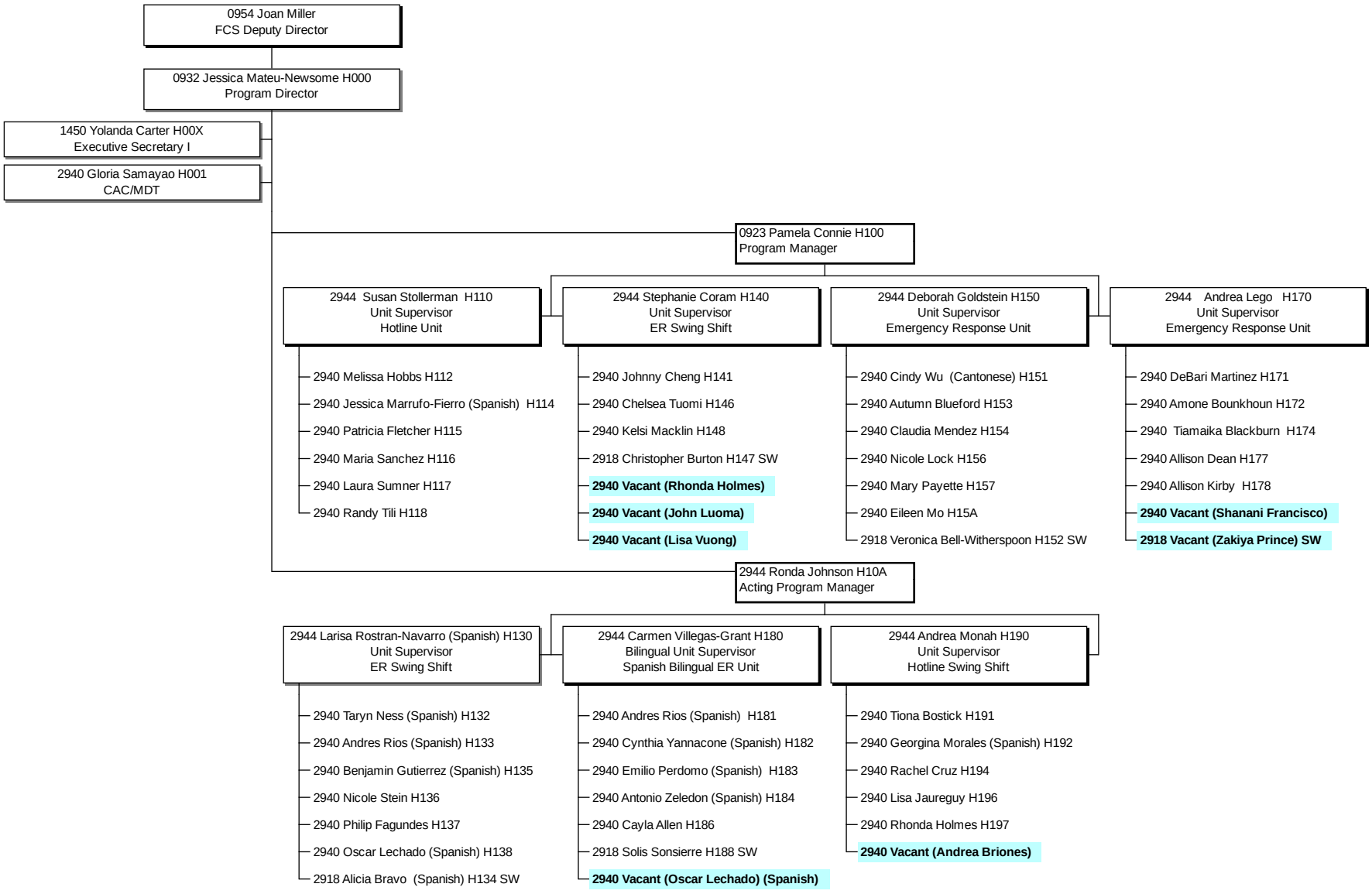
Human Services Agency
Family & Children's Services
Administration FY 2020-2021
Organizational Chart



Human Services Agency
Family & Children's Services
Program Development/System Improvement/Contracts FY 2020/2021
Organizational Chart



Human Services Agency
Family & Children's Services
Early Intervention Program FY 2020/2021
Organizational Chart



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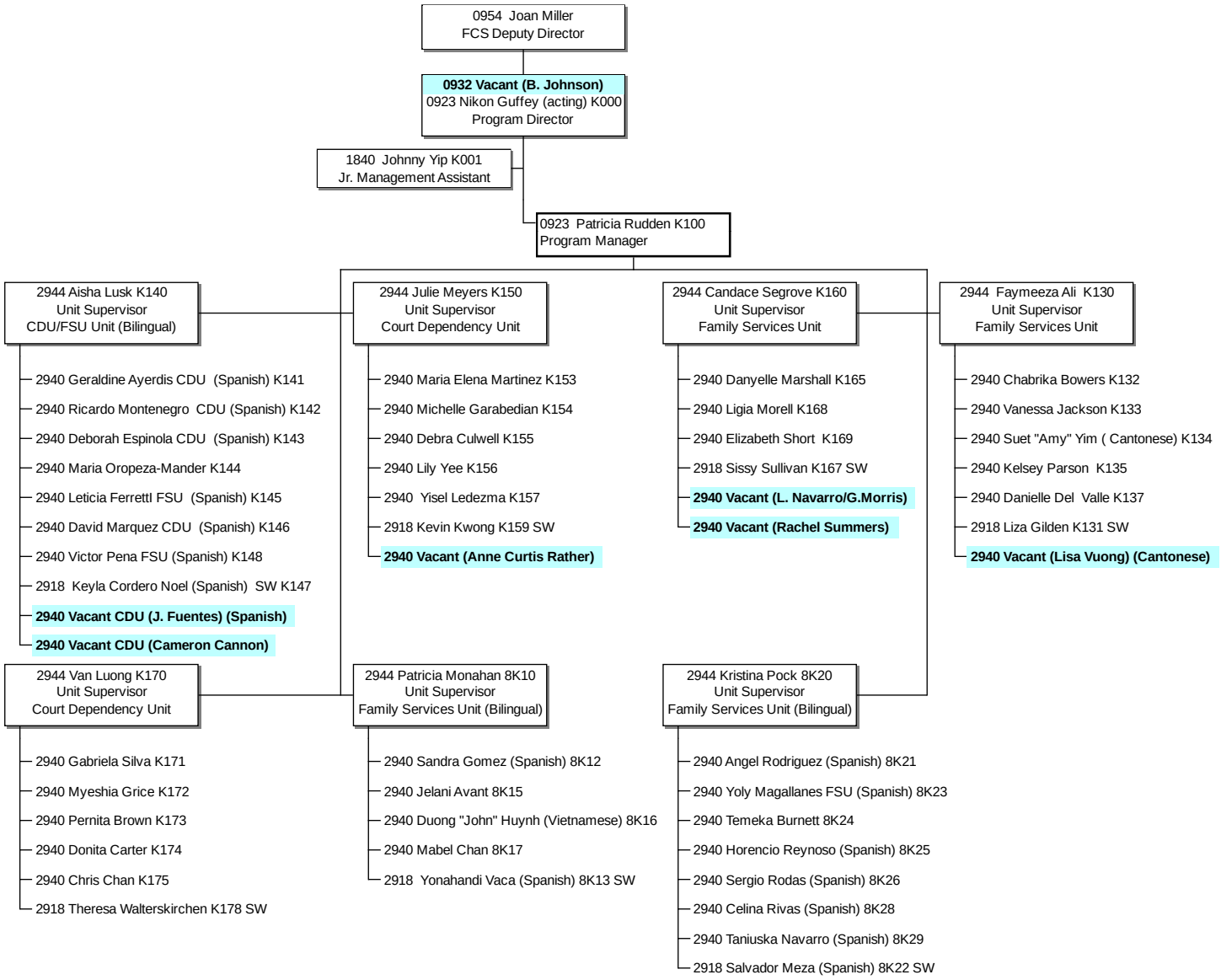
Human Services Agency
Family & Children's Services
CDU/Family Services Program FY 2020/2021
Organizational Chart



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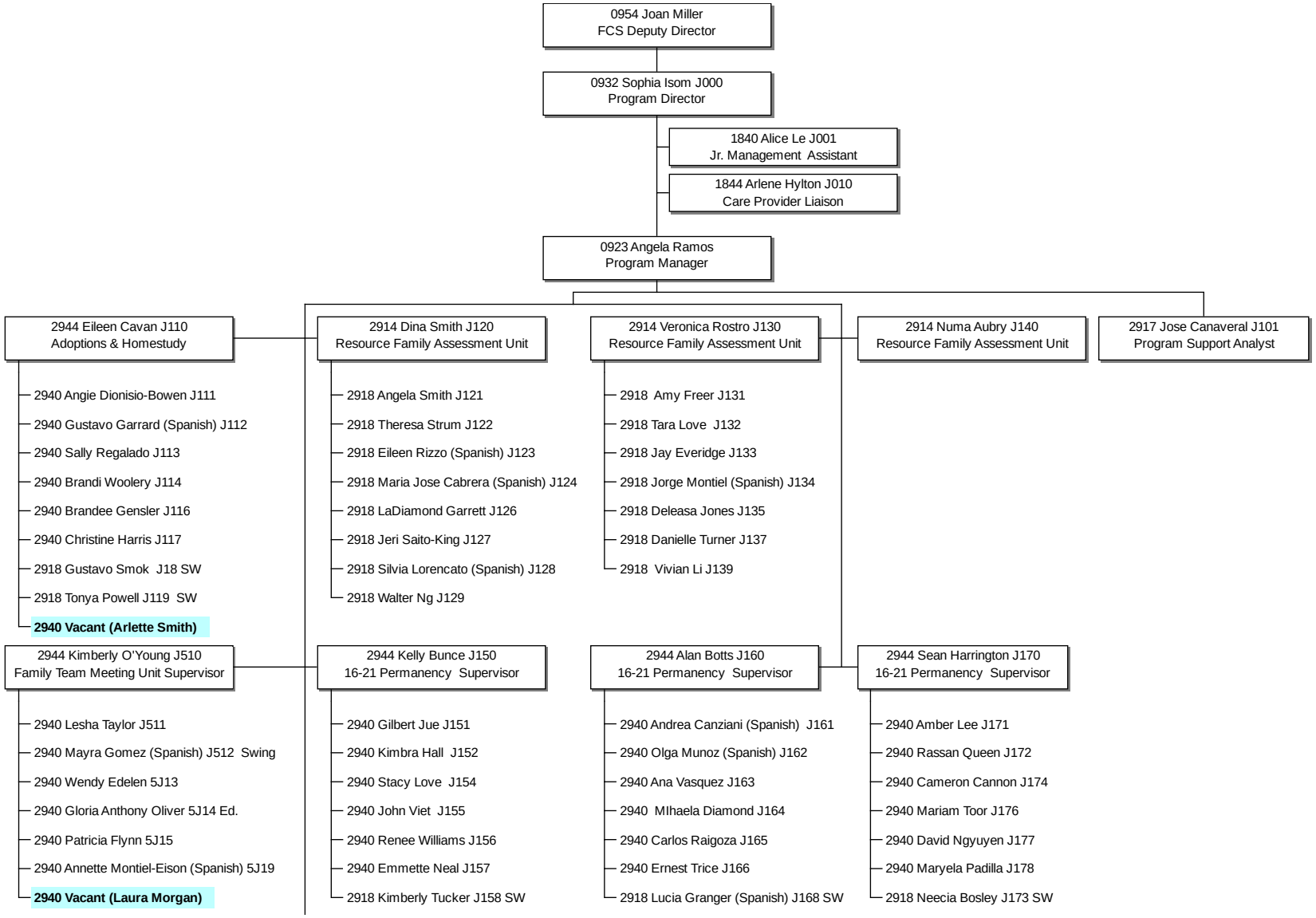
File: FCS-3 FSU

Human Services Agency
Family & Children's Services
Permanency & Transitional Youth Services Program FY 2020/2021
Organizational Chart



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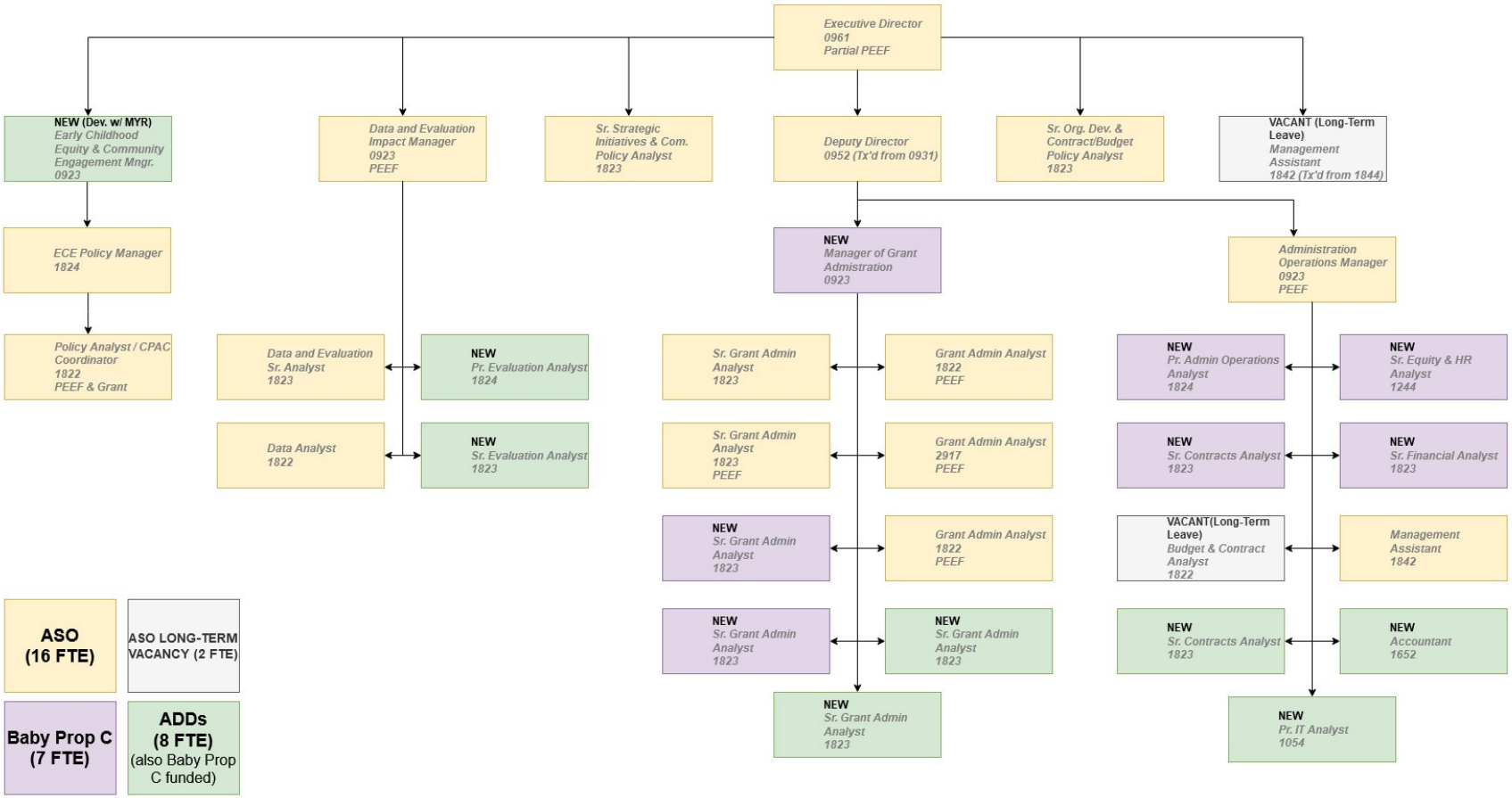
FY22 Proposed OECE