### **Department Budget Submission Checklist**

To be completed by: All departments.

Signature:

<u>Instructions</u>: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

changes submitted in department's budget proposal.  ☑ Proposed Efficiency/Reduction Savings Loaded in BPMS via Target Reports: Printed report from GFS Target, reports #15.40.001 & 15.40.002  ☑ Department Budget Summary: Submission includes copy of report # 15.50.012.  ☑ Revenue Report: Completed "Form 2A: Revenue Report."  ☑ Fees & Fines: Completed "Form 2B: Fees & Fines."  ☐ Cost Recovery: Completed "Form 2C: Cost Recovery."  ☑ Expenditure Changes: Completed "Form 3A: Expenditure Changes."  ☑ Position Changes: Completed "Form 3B: Position Changes."  ☐ Equipment & Fleet Requests: Completed "Form 4A: All Equipment Funded in prior budget"; "Form 4B: New General Fund Equipment"; "Form 4C: Fleet".  ☑ Minimum Compensation Ordinance: The effects of the MCO in contracting have been considered
from GFS Target, reports #15.40.001 & 15.40.002  Department Budget Summary: Submission includes copy of report # 15.50.012.  Revenue Report: Completed "Form 2A: Revenue Report."  Fees & Fines: Completed "Form 2B: Fees & Fines."  Cost Recovery: Completed "Form 2C: Cost Recovery."  Expenditure Changes: Completed "Form 3A: Expenditure Changes."  Position Changes: Completed "Form 3B: Position Changes."  Equipment & Fleet Requests: Completed "Form 4A: All Equipment Funded in prior budget"; "Form 4B: New General Fund Equipment"; "Form 4C: Fleet".
<ul> <li>☑ Department Budget Summary: Submission includes copy of report # 15.50.012.</li> <li>☑ Revenue Report: Completed "Form 2A: Revenue Report."</li> <li>☑ Fees &amp; Fines: Completed "Form 2B: Fees &amp; Fines."</li> <li>☐ Cost Recovery: Completed "Form 2C: Cost Recovery."</li> <li>☑ Expenditure Changes: Completed "Form 3A: Expenditure Changes."</li> <li>☑ Position Changes: Completed "Form 3B: Position Changes."</li> <li>☐ Equipment &amp; Fleet Requests: Completed "Form 4A: All Equipment Funded in prior budget"; "Form 4B: New General Fund Equipment"; "Form 4C: Fleet".</li> </ul>
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☐ <b>Equipment &amp; Fleet Requests:</b> Completed "Form 4A: All Equipment Funded in prior budget"; "Form 4B: New General Fund Equipment"; "Form 4C: Fleet".
4B: New General Fund Equipment"; "Form 4C: Fleet".
as part of the budget submission.
☐ <b>Proposition J Description, Summary, City Cost, Contract Cost</b> : Required for all existing or new Prop Js
☑ Interdepartmental Services Balancing: Included Excel download of 15.20.012 3.b.2 IDS balancing repo
☑ <b>Organizational Charts:</b> Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect any proposed position changes.  □ <b>New Legislation:</b>
☐ Included draft legislation that department would like to submit with the budget; or,
☐ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
☐ <b>Other Requests:</b> Submitted requests for the following items (through separate forms), if applicable:
□ СОІТ
☐ Capital
ef Financial Officer/Budget Manager:
eviewed the attached budget submission and affirm that all applicable forms checked off above are
ncluded in this submission or have been submitted through the proper online forums.

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(enable content and macros)

BUDGE	T FORM 1A: Summary of Major Changes
	FY 2021-22 and FY 2022-23
	ECONOMIC AND WORKFORCE DEVELOPMENT
Major Changes	Department Response
1. SUMMARY. What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal, and how the department proposes to fund each significant change (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in Position section below.	No major changes or new initiatives are being proposed in the Dept Phase. The Department will provide enhancement proposals to the Mayor to determine and decide what new initiatives are most aligned with policy priorities around suppoting small businesses and economic recovery, programs with demonstrated outcomes centered on equity and continuing programming related to the COVID-19 response.
2. EXPENDITURES. What expenditure changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund.  (This should match an Audit Trail, as shown	Expenditure changes include a redistribution of overhead across the Department which affects both the General Fund and Non-General Fund.  General Fund: Primary expenditure changes include decreasing attrition savings in FY 21-22 to hire needed staff to work on the Economic Recovery effort, a reduction in Professional & Specialized Services and reductions in City Grant Programs.  Non-General Fund: Primary expenditure changes include a new competitive Department of Labor grant awarded to OEWD and adjustments to balance expenditures with anticipated grant
in form 3A Expenditure Changes).  3. REVENUE. What revenue changes did the department submit from the base	award amount for existing and continuing grants.  General Fund: Primary revenue changes include an decrease from Office of Community Investment and Infrastructure and increase in Developer Exactions.
budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 2A Revenue Report).	Non-General Fund: Primary revenue changes include new competitive grants awarded to OEWD.
<b>4. TARGET.</b> How did the department meet its target? What are the programmatic, operational, or staffing impacts of this proposed reduction?	The Department met it's target through reducing General Fund expenditures and realizing new sources of revenue. Given new competitive grants awarded to OEWD, a redistribution of overhead across sources further resulted in General Fund reductions in the upcoming Fiscal Year. Programmatic impacts of the proposed budget reductions result in the decreased ability to provide direct services and programs to participants around the following areas: Business Development, Film, Invest In Neighborhoods, Office of Small Business and Workforce Development. Lastly, attrition savings decreases have been proposed to allow for the hiring of staff needed for the Economic Recovery effort.
5. POSITIONS. Did the department include changes to positions or special classes? What is the overall General Fund impact? Highlight any changes related to major changes/initiatives as noted in the Summary section.  (Reminder: No increases to General Fund supported FTE should be leaded in the	Temporary Exchanges (TXs) are included to reflect TXs that have been approved by the Department of Human Resources and the Mayor's Office in the prior two fiscal years.
supported FTE should be loaded in the system. Include reference numbers for all position changes).	

1A Summary of Major Changes Page 1 of 2

## BUDGET FORM 1A: Summary of Major Changes FY 2021-22 and FY 2022-23

ECONOMIC AND WORKFORCE DEVELOPMENT							
	Yes, changes to IDS workorders include:						
	Tres, changes to 100 worker acts include.						
	- \$12,153 elimination to the Tax Collector to collect and process Community Benefits District						
	related assessments.						
6. INTERDEPARTMENTAL SERVICES (IDS).	- \$500,000 increase to the City Attorney to provide legal services relatd to public-private						
Is the department proposing any	development projects.						
discretionary changes to IDS workorders							
(excluding those that are centrally loaded	- \$50,000 increase to OCA-OLSE to provide prevailing wage enforcement services.						
by the Mayor's Office)? If so, describe the							
changes, including the change amount, the	- \$463 increase to Adult Probation to contribute to Reentry Council operations.						
corresponding requesting/performing							
department, and whether those	- \$107,165 decrease to SF Fire Department for services related to public-private development						
departments are in agreement with the change.	projects.						
lendinge.	- \$20,000 increase from MOHCD for CityBuild services.						
(Reminder: A new IDS balancing report	220,000 mercuse from Morres for Citybullu services.						
(15.20.012 3.b.2) is available in CFO	- \$18,579 increase from Building Inspections to coordinate complex real estate development						
Dashboards > Enterprise Planning in BI).	projects.						
-	No						
7. <b>LEGISLATION.</b> Is the department seeking							
to submit any legislation with the budget?							
Does the department's budget assume any revenues/expenditures that require a							
legislative change?							
inchisiative change:							
If so, please submit drafts of legislation							
along with the budget submission. Or							
provide a summary of desired legislation							
and an expected date of submission, if still							
in progress.							
8. PROP J: Identify existing Prop J Analyses	n/a						
that will continue, and if the department's							
budget proposes any NEW contracting out							
of work previously done by City workers.							
9. TRANSFER OF FUNCTION: Is the	No.						
department requesting any Transfer of	No						
Functions of positions between							
departments? If so, please explain.							
10. INTERIM EXCEPTIONS: Is the	No .						
department requesting any interim							
exceptions (new positions that are 1.0 FTE							
rather than 0.77)? If so, for what reason							
are is the request being made?							
11. FELLOWSHIP PROGRAMS: Did the	No						
department apply to any citywide							
fellowship programs, including San							
Francisco Fellows, the Fish Fellowship, or							
the 1249 HR Analyst Trainee Program?							
Reminder for <u>AIR, PRT, PUC and SFMTA</u> ,							
please also address FY 21/22, including the							
1249 HR Analyst Trainee program.							

1A Summary of Major Changes Page 2 of 2

Select a Report

**Budget Year** 

Snapshot

Department

ECN

46,653

22,231,759

15.40.002 GFS Target & Non-GFS Balance - Dept Summary CY

2022 2021

Current Phase CY

2020-2021 Phase BY 2021-2022

Phase BY+1

2022-2023

BY+1

2023

### **15.40.002 GFS Target & Non-GFS Balance** Time run: 2/22/2021 9:32:33 AM

Department: ECN Economic & Wrkfrce Dvlpmnt	(General Fund Supported)						
		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT +	BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR
			MYR Changes	Proposed Amt		MYR Changes	Proposed Amt
ELIMINATION	Transfer Adjustment - Uses	(1,272)	1,272	0	(1,272)	1,272	
	Transfer Adjustment-Source	(58,785)	0	(58,785)	(58,785)	0	(58,785
		(60,057)	1,272	(58,785)	(60,057)	1,272	(58,785
EXPENDITURE	City Grant Program	26,784,059	(2,822,508)	23,961,551	26,784,059	(2,822,435)	23,961,62
	Mandatory Fringe Benefits	4,877,255	107,007	4,984,262	4,779,263	44,929	4,824,19
	Materials & Supplies	54,843	(463)	54,380	54,843	(463)	54,38
	Non-Personnel Services	1,955,742	(82,961)	1,872,781	1,955,742	(82,961)	1,872,78
	Overhead and Allocations	(386,657)	(285,624)	(672,281)	(386,657)	(57,295)	(443,952
	Programmatic Projects	31,247,126	(624,082)	30,623,044	31,247,126	(642,759)	30,604,36
	Salaries	11,305,603	264,315	11,569,918	11,602,049	125,607	11,727,65
	Services Of Other Depts	11,322,508	431,145	11,753,653	11,322,508	441,134	11,763,64
	Transfers Out	1,272	(1,272)	0	1,272	(1,272)	
		87,161,751	(3,014,443)	84,147,308	87,360,205	(2,995,515)	84,364,69
REVENUE	Business Taxes	350,000	0	350,000	350,000	0	350,00
	Charges for Services	260,000	0	260,000	260,000	0	260,00
	Expenditure Recovery	4,427,440	38,579	4,466,019	4,427,440	38,579	4,466,01
	Intergovernmental: Federal	35,000	0	35,000	35,000	0	35,00
	Intergovernmental: Other	351,200	(60,081)	291,119	351,200	(60,081)	291,11
	IntraFund Transfers In	58,785	0	58,785	58,785	0	58,78
	Other Revenues	16,702,681	68,155	16,770,836	16,702,681	87,083	16,789,76

	Category	BY Base Amt	BY DEPT +	BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR
			MYR Changes	Proposed Amt		MYR Changes	Proposed Amt
GFS	General Fund Support	64,976,645	(3,061,096)	61,915,549	65,175,099	(3,061,096)	62,114,003

22,185,106

### General Fund Support - BY Target vs Mayor Proposed

General Fund Support - BY+ 1 Target vs Mayor Proposed

22,185,106

Department	Baseline Target	BY MYR	Amt Over
Reduction Target		Proposed GFS	(Under) Target
(3,261,096)	61,715,549	61,915,549	200,000

BY+1 Department	BY+1 Baseline Target	BY+1 MYR	BY+1 Amt
Reduction Target		Proposed GFS	Over (Under) Target
(3,261,096)	61,914,003	62,114,003	200,000

65,581

22,250,687

Non-General Fund Support - Revenue Balance

Non-General Fund Support - BY +1 Revenue Balance

Revenue Total : 7,133,744

5,950,917 Revenue Total:

Expenditure Total: 7,133,744 Expenditure Total: 5,950,917

Revenue Surplus(Deficit): 0

Revenue Surplus(Deficit): 0

15.40.002 Target & Non GFS Balance - Dept Summary

Time run: 2/22/2021 9:32:33 AM

·		BY Non General Fund Supported			BY+1 Non General Fund Supported			
		Revenue	Expenditure	Revenue	Revenue	Expenditure	Revenue	
		Total	Total	Surplus(Deficit)	Total	Total	Surplus (Deficit)	
ECN	ECN Economic & Wrkfrce Dvlpmnt	6,180,603	6,294,963	(114,360)	6,180,603	6,382,796	(202,193)	

Select a Report

**Budget Year** 

2021

Snapshot

Department

15.40.001 GFS Target & Non GFS Balance - Dept Detail

2022

Current Phase CY ECN

2020-2021 Phase BY 2021-2022

Phase BY+1

2022-2023

BY+1

2023

### **15.40.001 GFS Target & Non GFS Balance** Time run: 2/22/2021 9:32:33 AM

· · · · · · · · · · · · · · · · · · ·		BY General Fund Supported			BY+1 General Fund Supported				
Account Lvl 2 Code	Category	BY Base BY DEPT +		BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR		
, social 2 / 2 / 5 / 5 / 5 / 5 / 5 / 5 / 5 / 5 /	Jakogory	51 5455	MYR Changes	Proposed Amt	5111 5455	MYR Changes	Proposed Amt		
ELIMINATION	Transfer Adjustment - Uses	(1,272)	1,272	0	(1,272)	1,272	. (		
	Transfer Adjustment-Source	(58,785)	0	(58,785)	(58,785)	0	(58,785		
		(60,057)	1,272	(58,785)	(60,057)	1,272	(58,785		
EXPENDITURE	City Grant Program	26,784,059	(2,822,508)	23,961,551	26,784,059	(2,822,435)	23,961,624		
	Mandatory Fringe Benefits	4,877,255	107,007	4,984,262	4,779,263	44,929	4,824,192		
	Materials & Supplies	54,843	(463)	54,380	54,843	(463)	54,380		
	Non-Personnel Services	1,955,742	(82,961)	1,872,781	1,955,742	(82,961)	1,872,781		
	Overhead and Allocations	(386,657)	(285,624)	(672,281)	(386,657)	(57,295)	(443,952		
	Programmatic Projects	31,247,126	(624,082)	30,623,044	31,247,126	(642,759)	30,604,367		
	Salaries	11,305,603	264,315	11,569,918	11,602,049	125,607	11,727,656		
	Services Of Other Depts	11,322,508	431,145	11,753,653	11,322,508	441,134	11,763,642		
	Transfers Out	1,272	(1,272)	0	1,272	(1,272)	(		
		87,161,751	(3,014,443)	84,147,308	87,360,205	(2,995,515)	84,364,690		
REVENUE	Business Taxes	350,000	0	350,000	350,000	0	350,000		
	Charges for Services	260,000	0	260,000	260,000	0	260,000		
	Expenditure Recovery	4,427,440	38,579	4,466,019	4,427,440	38,579	4,466,019		
	Intergovernmental: Federal	35,000	0	35,000	35,000	0	35,000		
	Intergovernmental: Other	351,200	(60,081)	291,119	351,200	(60,081)	291,119		
	IntraFund Transfers In	58,785	0	58,785	58,785	0	58,785		
	Other Revenues	16,702,681	68,155	16,770,836	16,702,681	87,083	16,789,764		
		22.185.106	46.653	22.231.759	22.185.106	65.581	22,250,687		

	Category	BY Base Amt	BY DEPT +	BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR
			MYR Changes	Proposed Amt		MYR Changes	Proposed Amt
GFS	General Fund Support	64,976,645	(3,061,096)	61,915,549	65,175,099	(3,061,096)	62,114,003

### General Fund Support - BY Target vs Mayor Proposed

General Fund Support - BY+ 1 Target vs Mayor Proposed

		DV Consent Front Consent d		DV: 4 Comment Front Comments of			1	
Department: ECN Economic & Wrkfrce Dvlpmnt	(Non GFS Balance)						_	
(3,261,096)	61,715,549	61,915,549	200,000	(3,261,096)	61,914,003	62,114,003	200,000	
Reduction Target		Proposed GFS	(Under) Target	Reduction Target		Proposed GFS	Over (Under) Target	
Department	Baseline rarget	BYMIK	Amt Over	BY+1 Department	BY+1 Baseline Target	BY+1MYK	BY+1 Amt	1

E	BY General Fund Supported			BY+1 General Fund Supported		
E	BY Base	BY DEPT +	BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR
		MYR Changes	Proposed Amt		MYR Changes	Proposed Amt
Adjustment - Uses (	(10,000)	10,000	0	(10,000)	10,000	
Adjustment-Source (	801,272)	201,272	(600,000)	(801,272)	201,272	(600,000
(	811,272)	211,272	(600,000)	(811,272)	211,272	(600,000
Program 1	1,501,855	566,488	2,068,343	1,501,855	(190,702)	1,311,15
y Fringe Benefits 1	1,016,607	(15,919)	1,000,688	993,132	(30,802)	962,33
& Supplies 1	11,274	(4,000)	7,274	11,274	(3,500)	7,77
onnel Services 1	1,124,787	(234,186)	890,601	1,124,787	(239,544)	885,24
and Allocations 3	386,658	285,623	672,281	386,658	57,294	443,95
natic Projects (	(23,459)	250,775	227,316	(23,459)	(14,625)	(38,084
y &	ljustment - Uses (ijustment-Source (ijustment-So	Ijustment - Uses	BY Base BY DEPT + MYR Changes   10,000	BY Base BY DEPT + MYR Changes Proposed Amt P	BY Base BY DEPT + MYR Changes Proposed Amt P	BY Base BY EPT + MYR Changes Proposed Amt BY+1 Base BY+1 Base BY+1 DEPT + MYR Changes Proposed Amt BY+1 Base BY+1 DEPT + MYR Changes BY+1 DEPT + MYR C

		I	1-	1		-1	
	Salaries	2,235,741	0	2,235,741	2,347,049	0	2,347,049
	Services Of Other Depts	31,500	0	31,500	31,500	0	31,500
	Transfers Out	10,000	(10,000)	0	10,000	(10,000)	0
		6,294,963	838,781	7,133,744	6,382,796	(431,879)	5,950,917
REVENUE	Charges for Services	252,390	(52,390)	200,000	252,390	(27,390)	225,000
	Expenditure Recovery	400,000	0	400,000	400,000	0	400,000
	Interest & Investment Income	8,728	(8,728)	0	8,728	(8,728)	0
	Intergovernmental: Federal	4,450,713	1,215,531	5,666,244	4,450,713		4,458,417
	Intergovernmental: State	267,500	0	267,500	267,500	0	267,500
	Other Revenues	0	0	0	0	0	0
	Transfers In	801,272	(201,272)	600,000	801,272	(201,272)	600,000
		6,180,603	953,141	7,133,744	6,180,603	(229,686)	5,950,917

Non-General Fund Support - Revenue Balance

Non-General Fund Support - BY +1 Revenue Balance Revenue Total : 5,950,917

7,133,744 Revenue Total:

Expenditure Total : 7,133,744 Expenditure Total: 5,950,917

Revenue Surplus(Deficit): 0

Revenue Surplus(Deficit): 0

Authorized Positions	2020-2021 Original Budget	2021-2022 Proposed Budget	Change From 2020-2021	2022-2023 Proposed Budget	Change From 2021-2022
Total Authorized	128.94	131.47	2.53	128.3	-3.17
Non-Operating Positions (cap/other)	-24.25	-25.5	-1.25	-25.5	
Net Operating Positions	104.69	105.97	1.28	102.8	-3.17
Sources					
Business Taxes	350,000	350,000		350,000	
Interest & Investment Income	8,728		-8,728		
InterGovernmental Rev-Federal	4,670,123	5,701,244	1,031,121	4,493,417	-1,207,827
Intergovernmental Rev-State	767,500	267,500	-500,000	267,500	
Intergovernmental Revenue-Othe	351,200	291,119	-60,081	291,119	
Charges for Services	512,390	460,000	-52,390	485,000	25,000
Other Revenues	16,676,190	16,770,836	94,646	16,789,764	18,928
Expenditure Recovery	5,334,172	4,866,019	-468,153	4,866,019	
Interfund Transfers In		58,785	58,785		
Operating Transfers In	801,272				
Transfer Adjustment-Source	-1,272	•	1,272	•	
General Fund Support	66,679,322	61,915,549	-4,763,773	62,114,003	198,454
Sources Total	96,149,625	91,281,052	-4,868,573	90,315,607	-965,445
Uses - Operating Expenditures					
Salaries	12,897,022	13,805,659	908,637	14,074,705	269,046
Mandatory Fringe Benefits	5,709,397	5,984,950	275,553	5,786,522	-198,428
Non-Personnel Services	3,112,319	2,763,382	-348,937	2,758,024	-5,358
City Grant Program	33,968,831	26,029,894	-7,938,937	25,272,777	-757,117
Materials & Supplies	144,353	61,654	-82,699		
Operating Transfers Out	11,272		-11,272		
Overhead and Allocations	-1		1		
Programmatic Projects	29,078,079	30,850,360	1,772,281	30,566,283	-284,077
Services Of Other Depts	11,229,625	11,785,153	555,528	11,795,142	9,989
Transfer Adjustment - Uses	-1,272		1,272		
Uses Total	96,149,625		-4,868,573	90,315,607	-965,445
Uses - Division Description	, , , , , , , , , , , , , , , , , , ,	, ,	, ,	, ,	•
ECN Economic Development	23,784,318	20,138,506	-3,645,812	19,788,711	-349,795
ECN Economic and Workforce Dev	-161,816		161,816		2 12,1 33
ECN Film Commission	1,452,390		•		25,000
ECN Office of Small Business	2,770,352		•		•
ECN Real Estate Development	17,371,716				
ECN Workforce Development	50,932,665	49,847,975	•		
Uses by Division Total	96,149,625	91,281,052			·

BUDGET FORM 2A: Revenue Report
DEPARTMENT: ECONOMIC AND WORKFORCE DEVELOPMENT
Please identify proposed revenue changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level.

																									Total BY Reve	nue Variance:	1,162,487	otal BY+1 Rev	enue Variance:	(1,412)		
Budge	System Re	port 15.30.00	5 filtered on Regular Reve	enues																											FORMULA	FILL IN
GFS T	pe Dept	Dept	Division Description	Dept	Section	Dept ID	Dept ID	Fund ID	Fund Title	Project ID	Project Title	Activit	Activity Title	Authori	Authority Title	Account	Account Lvl 5	Account	Account Title TRIO ID	TRIO Tit	le AAO	AAO Title	Change Typ	e Change	Start Dept	End Dept	Var Dept Amt	Start BY+1	End BY+1	Var BY+1	Change	Revenue Description &
1		Division		Section	Description		Description					y ID		ty ID		Lvl 5	Name	ID			Catego	r	Title	Type	Amt	Amt		Dept Amt	Dept Amt	Dept Amt	submitted?	Explanation of Change
																					У			Code								
GFS	ECN	207766	ECN Workforce Development			207766	ECN Workforce	10010	GF Annual	10022546	BE Workforce	0008	Workforce	16663	EW Workforce	449997	4490IGROth	449997	City Depts Revenue	Unspecified	1 D01	Regular Revenues	On-Going	4	\$351,200	\$291,119	(\$60,081	\$351,200	\$291,119	(\$60,081)	YES	Decreased reimbursement from OCII for
							Development		Authority Ctrl		Development		Development-Citybuil		Development				From OCII													workforce compliance services
GFS	ECN	207770	ECN Real Estate Development			207770	ECN Real Estate	10010		10022540	BE Public-Private		Joint Development	16658	EW Public-private	479994	4750OthRev	479994	Developer Exactions	Unspecified	1 D01	Regular Revenues	On-Going	4	\$16,507,673	\$16,575,828	\$68,155	\$16,507,673	\$16,594,756	\$87,083	YES	Increased developer exactions due to
							Development		Authority Ctrl		Development		Projects-Gen		Development																	increase in allocated overhead
Self	ECN	207766	ECN Workforce Development			207766	ECN Workforce	10770	SR Neighborhood	10037324	H1B One Workforce	0001	H1B One Workforce	10001	Grants	444931	4400IGRFed	444931	Fed Grants Pass-Thru	Unspecified	1 D01	Regular Revenues	One-Time	1	\$0	\$500,000	\$500,000	50	\$0	\$0	YES	One time worldorce training grant
Support	8						Development		Dev-Grants		Grant		Grant						State-Oth													
Self	ECN	207767	ECN Economic Development			207767	ECN Economic	10482	SR Neighbor Dev-	10037451	SF Small Business	0001	SF Small Business Covid	10001	Grants	444939	4400IGRFed	444939	Federal Direct Grant	Unspecified	1 D01	Regular Revenues	One-Time	1	\$0	\$707,827	\$707,827	7 \$0	\$0	şc	YES	Small business COVID-19 recovery grant
Support	a					_	Development		COVID Stim-FED		Covid-19 Rec		19 Rec				4400IGREed	444931														+
Self	ECN	207767	ECN Economic Development			207767	ECN Economic	10770	SR Neighborhood Dev.Grants	10036931	SBDC SBA CY2022	0001	SBDC SBA CY2022	10001	Grants	444931	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth	Unspecified	1 D01	Regular Revenues	On-Going	4	\$200,000	\$207,704	\$7,704	\$200,000	\$207,704	\$7,704	YES	Increased grant funding
Support	8						Development		Dev-Grants										State-Otti													1
Self	ECN	207767	ECN Economic Development			207767	ECN Economic	10830	SR Facade	10022545	Oewd Facade Imprv	0001	Oewd Facade Imprv	16662	EW Oewd Facade	430130	4300Intinv	430130	Interest Earned - Loans-	Unspecified	1 D01	Regular Revenues	On-Going	4	\$8,728	\$0	(\$8,728	\$8,728	\$0	(\$8,728)	YES	Facade Improvement Loan program
Support	g						Development		Improvement Loan		Wfargo Loan		Wfargo Loan		Imprv Wfargo Lo				Leases													ended
Self	ECN	207769	ECN Film Commission			207769	ECN Film Commission	11890	SR Mobed-Film	10022533	Film To Film Services	0001	Film	16654	EW Film Services	460199	4600C4Svcs	460199	Other General	Unspecified	1 D01	Regular Revenues	On-Going	4	\$252,390	\$200,000	(\$52,390	\$252,390	\$225,000	(\$27,390)	YES	Reduced film permit fee revenue due to
Support	8								Prod Sp										Government Chrge													projected decrease in film productions.

### Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges DEPARTMENT: \_\_\_ECN\_

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section \*\*
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section \*\*

CPI will be updated in January 2021. Call Controller's Budget Office to confirm CPI before submitting.

IAC	LE 1 - IVI	JUIFIEU AND	NEW FEES																											
Iten	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2020- 21 Fee	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020- 21 Cost Recovery (Est.)	FY 2021- 22 Fee **	FY 2021- 22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021- 22 Cost Recovery (Est.)	F 23	Y 2022- Fee ** Fee (Es	Units 23	FY 2022- 23 Cost Recovery (Est.)	Fiscal Year of Last Increase
- 1																		S -		\$ -		s -		\$ -		\$	-	\$ -		\$ -
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Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2020- 21 Fee	FY 2020- 21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020- 21 Cost Recovery (Est.)	FY 2021- 22 Fee **	FY 2021- 22 Units (Est.)	FY 2021-22	FY 2021- 22 Cost Recovery (Est.)	F 2	FY 2022- 3 Fee **	22 Unito	23	FY 2022- 23 Cost Recovery (Est.)	Fise Yea La Incre	ist to Last
11		Film Permit Fees	Admin Sec 57.5	No	460199	Other General Governmenta I Chrge	11890	SR Mobed- Film Prod Sp	16654	EW Film Services		ECN Film Commission	10022533	Film To Film Services	0001	Film		50/100/200	620	\$ 252,390	100%	50/100/200	490	\$ 200,000	100%	5	50/100/20		\$225,000	100%		\$ -
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20																		S -		\$ -		\$ -		\$ -			5 -		\$ -			\$ -

Note:
"If Auto CPI adjustment Yes, FY 2021-22 and FY 2022-23 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2021-22 and FY 2022-23 Fee will remain the same as previous year or entered by dept according to Code Authorization.

693 Yeek   6   6   6   6   6   6   6   6   6	Dept Division 2017/66	2005 Billered on Gross Expend Dovision Description  2014 Workfors Development  COS Workfors Dev	Section   Secripts		Dept ID Description  CX Workloss Evolutional  CX Workloss Evolutional  CX Workloss Evolutional  CX Workloss Development  CX Workloss Development  CX Workloss Development  CX Workloss Evolutional	10010 10010 10010 10010 10010 10010 10010 10010 10010 10010 10010	D Fund Title  GF Armail Authorite Cri GF Armail	Project ID  10022546  10022546  10022546  10022546  10022546  10022546  10022546  10022546  10022546	Project Title  BE Workforce Development	0001 0001 0001 0001 0001 0001 0001 000	Verdérice Development- General Wordsforce Development- General Wordsforce Development- General Service	16663 16663 16663 16663 16663 16663 16663	Authority Title  EW Workforce Develorment	501010 513010 514010 514020 515010	Name  5010Salary  5130Fringe  5130Fringe  5130Fringe	\$10 \$01010 \$13010 \$14010 \$14020	Account Title  Perm Salaries-Misc-Regular  Retire City Misc  Social Security (OASDE & Hi)  Social Sec-Medicare(HI Only)	TRIO TRIO Title ID Unspecified Unspecified Unspecified	Category 101	Gross Expenditures				\$376,322 \$80,467	(2,164,390.00) Tot Var Dept Amt Star Amt 547,832 \$10,365	t BY+1 Dept : : \$344,858 \$66,275	End BY+1 Dept Amt 8 \$353,91 5 \$68,01	Var BY+1 Amt		FORMULA Change submitted? YES YES	FILL IN  Explanation of Change  See Position Changes  See Position Changes  See Position Changes  See Position Changes
69	07766 07766	CON Worklow Development	Section   Description		CX Yorkina Development	10010 10010 10010 10010 10010 10010 10010 10010 10010 10010 10010	GF Annual Authority Ctrl GF Annual	10022546 10022546 10022546 10022546 10022546 10022546 10022546 10022546 10022546	8£ Workforce Development	0001 0001 0001 0001 0001 0001 0001 000	Workforce Development- General Workforce Development- General General Workforce Development- General Workforce Development- General Workforce Development- General General Gen	16663 16663 16663 16663 16663 16663 16663	EW Workforce Develsoment EW Workforce	501010 513010 514010 514020 515010	Name  5010Salary  5130Fringe  5130Fringe  5130Fringe	\$10 \$01010 \$13010 \$14010 \$14020	Perm Salaries-Miso-Regular Retire City Miso Social Security (CASDI & HI)	Unspecified Unspecified	Category 101	Gross Expenditures	Type Title On-Going On-Going	Туре	\$328,490 \$70,102	\$376,322 \$80,467	Amt \$47,832	\$344,858 \$66,275	Amt \$353,9:	Amt	59,093 \$1,777 \$543	Change submitted?  YES  YES  YES  YES	See Position Changes See Position Changes See Position Changes
65 CO 20 65	007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766	CO Work for a brodgement	90 00 000 000 000 000 000 000 000 000 0	166 E	ICN Workforce Downlopment CCN Workforce Downlopment	10010 10010 10010 10010 10010 10010 10010 10010 10010	Authority Ctri GF Armual	10022546 10022546 10022546 10022546 10022546 10022546	Development BE Workforce Development	0001 0001 0001 0001 0001	Workforce Development- General	16663 16663 16663 16663 16663 16663	Development EW Workforce	501010 513010 514010 514020 515010	5010Salary 5130Fringe 5130Fringe 5130Fringe	501010 513010 514010 514020	Social Security (DASDI & HI)		001 101	Gross Expenditures	On-Going On-Going	Code 4			\$47,832 \$10,365				\$9,093 \$1,777 \$543	YES YES YES	See Position Changes See Position Changes
65 CO 20 65	007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766	CO Work for a brodgement	2017 2027 2027 2027 2027 2027 2027 2027	166 E	ICN Workforce Downlopment CCN Workforce Downlopment	10010 10010 10010 10010 10010 10010 10010 10010 10010	Authority Ctri GF Armual	10022546 10022546 10022546 10022546 10022546 10022546	Development BE Workforce Development	0001 0001 0001 0001 0001	Workforce Development- General	16663 16663 16663 16663 16663 16663	Development EW Workforce	514010 514020 515010 515710	5130Fringe 5130Fringe 5130Fringe	514010 514020	Social Security (DASDI & HI)			Gross Expenditures Gross Expenditures	-	4			\$47,832 \$10,365				\$9,093 \$1,777 \$543	YES YES YES YES	See Position Changes See Position Changes
65 CO 20 65	007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766	CO Work for a brodgement	2017 2027 2027 2027 2027 2027 2027 2027	166 E	ICN Workforce Downlopment CCN Workforce Downlopment	10010 10010 10010 10010 10010 10010 10010 10010 10010	Authority Ctri GF Armual	10022546 10022546 10022546 10022546 10022546 10022546	Development BE Workforce	0001 0001 0001 0001 0001	Workforce Development- General	16663 16663 16663 16663 16663	Development EW Workforce	514010 514020 515010 515710	5130Fringe 5130Fringe 5130Fringe	514010 514020	Social Security (DASDI & HI)			Gross Expenditures	-	4			\$10,365				\$1,777 \$543	YES YES	See Position Changes
65 CO 26 65	007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766	CO Workins Development	2022 2022 2021 2022 2022 2022 2022 2022	166 E	CN Workforce Dowlopment	10010 10010 10010 10010 10010 10010 10010 10010 10010	GF Annual Authority Ctri GF Annual	10022546 10022546 10022546 10022546 10022546 10022546	Development BE Workforce Development	0001 0001 0001 0001 0001	Workforce Development- General Workforce Development- General Workforce Development- General Workforce Development- General Workforce Development- General Workforce Development- General Workforce Development-	16663 16663 16663 16663	Development EW Workforce Development EW Workforce Development EW Workforce	514020 515010 515710	5130Fringe 5130Fringe	514020		Unconsided	- Inde		On-Goine	4	\$21,327				0 633.61	12	\$543	YES	
05	007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766	ECN Workforce Development	2017 2027 2027 2027 2027 2027 2027 2027	166 E	ICN Workforce Downlogment ICN WORKFORCE Down	10010 10010 10010 10010 10010 10010 10010 10010	GF Annual Authority Ctri GF Annual	10022546 10022546 10022546 10022546 10022546 10022546	Development BE Workforce Development	0001 0001 0001 0001	Workforce Development- General Workforce Development- General Workforce Development- General Workforce Development- General Workforce Development-	16663 16663 16663	Development EW Workforce Development EW Workforce	515010 515710	5130Fringe				101	Gross Expenditures				\$24,193	\$2,866	\$21,969				YES	
60% COM 20 COM 2	007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766 007766	ECH Workforce Development	2077 2077 2077 2077 2077 2077 2077 2077	166 E	ICN Workforce Dowlogment	10010 10010 10010 10010 10010 10010 10010	GF Annual Authority Ctrl GF Annual GF Annual GF Annual	10022546 10022546 10022546 10022546 10022546	Development BE Workforce Development BE Workforce Development BE Workforce Development	0001 0001 0001 0001	Workforce Development- General Workforce Development- General Workforce Development- General Workforce Development- General Workforce Development-	16663 16663	Development EW Workforce	515710		515010	Social Sec-Medicare(HI Only)	Unspecified	101	Gross Expenditures	On-Going	4	\$6,039	\$6,733	\$694	\$6,276	6 56,40	08	\$132		Jee Position Changes
COL   20	07766 07766 07766 07766 07766 07766 07766 07766 07766 07766 07766	ECN Workforce Development	2077 2077 2077 2077 2077 2077 2077 2077	166 E	ECN Workforce Development	10010 10010 10010 10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual GF Annual GF Annual	10022546	BE Workforce Development BE Workforce Development	0001	Workforce Development- General Workforce Development-	16663 16663	Development EW Workforce Development EW Workforce				Health Service-City Match	Unspecified	101	Gross Expenditures	On-Going	4	\$7,724	\$9,399	\$1,675	\$8,188	8 \$8,52	24	\$336	YES	See Position Changes
CFS   CFS   CFS	07766 07766 07766 07766 07766 07766 07766 07766 07766 07766	ECH Workforce Development	2077 2077 2077 2077 2077 2077 2077 2077	166 E	ECN Workforce Development	10010 10010 10010 10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual	10022546	BE Workforce Development BE Workforce Development	0001	Workforce Development- General Workforce Development-	16663	Development EW Workforce		5130Fringe	515710	Dependent Coverage	Unspecified	101	Gross Expenditures	On-Going	4	\$19,835	\$23,713	\$3,878	\$21,027	7 \$21,80	05	5778	YES	See Position Changes
GFS CON 20	07766 07766 07766 07766 07766 07766 07766 07766 07766	ECN Workforce Development	2077 2077 2077 2077 2077 2077 2077 2077	166 E	CCN Workforce Development	10010 10010 10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual	10022546	Development	0001	Workforce Development-			516010	5130Fringe	516010	Dental Coverage	Unspecified	101	Gross Expenditures	On-Going	4	\$2,313	\$2,763	\$450	\$2,407	7 52,41	96	\$89	YES	See Position Changes
GFS CON 20	07766 07766 07766 07766 07766 07766 07766 07766	ECN Workforce Development	2077 2077 2077 2077 2077 2077 2077	166 E	ECN Workforce Development	10010 10010 10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual	10022546	Development BE Workforce Development BE Workforce		General		EW Workforce	517010	5130Fringe	517010	Unemployment Insurance	Unspecified	101	Gross Expenditures	On-Going	4	\$416	\$464	\$48	\$434	4 54	43	59	YES	See Position Changes
GFS ECN 20	07766 07766 07766 07766 07766 07766 07766	ECN Workforce Development	2077 2077 2077 2077 2077 2077	66 E	ECN Workforce Development ECN Workforce Development ECN Workforce Development ECN Workforce Development	10010 10010	Authority Ctrl GF Annual		Development BE Workforce		Workforce Development-		Development EW Workforce		5130Fringe		Flexible Benefit Package	Unspecified	101	Gross Expenditures	On-Going	4	\$7,399	\$7,726	5327	57.843		09	566	YES	See Position Changes
GFS ECN 20	07766 07766 07766 07766 07766 07766 07766	ECN Workforce Development	2077 2077 2077 2077 2077 2077	66 E	ECN Workforce Development ECN Workforce Development ECN Workforce Development ECN Workforce Development	10010 10010	Authority Ctrl GF Annual			0001	General Westferre Provincement		Development EW Workforce		5130Fringe		Long Term Disability Insurance	Unspecified	101	Gross Fenenditures	On-Going	- 1	5234	\$376	\$142	5247			633	ver	See Proition Changes
GFS ECN 20	07766 07766 07766 07766 07766 07766 07766	ECN Workforce Development	2077 2077 2077 2077 2077	766 E	ECN Workforce Development ECN Workforce Development ECN Workforce Development	10010			Development	0001	General		Development EW Workforce		52000HAllo		Overhead-Budget	Unspecified	101	Gross Expenditures	On-Going	1	51.110.817	\$1.114.001	53.184	\$1.110.817			\$143.196	10	Charlesed undate based on denartment has burdent
Second   Control   Contr	07766 07766 07766 07766 07766 07766	ECN Workforce Development	2077 2077 2077 2077	66 E	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546	Development	0001	General Development-		Development FW Workforce		5380CityGP		CRO Services - Burlant		101	Gross Expenditures	On-Going	1	\$1,110,817	\$1,114,001	(\$372.205)	\$1,110,817			5143,190	TES	Overnead update dased on department base budge
GIFS         ECN         20	07766 07766 07766 07766 07766	ECN Workforce Development  ECN Workforce Development  ECN Workforce Development  ECN Workforce Development	2077 2077 2077	'66 E	ECN Workforce Development		Toronto and	10022546	Development	0001	General Development-	16663	Development	549990	SANNAMES		Other Materials & Surmilies	Unspecified	101	Gross Expenditures	Un-Gang	1	\$1,053,981	\$1,281,776	(5372,205)	\$1,053,981	**********		3977,793	TES	training providers  ADP Reentry Council Operations work order
GIFS ECN 20	07766 07766 07766 07766	ECN Workforce Development ECN Workforce Development ECN Workforce Development	2077	'66 E			GF Annual Authority Ctrl GF Annual		Development Development		Workforce Development- General		Development		5400Mat85		Other Materials & Supplies  GF-Adult Probation		101	Gross Expenditures	On-Going .	4	510,803		(5463)	510,803			(5463)		
GIFS ECN 20	07766 07766 07766	ECN Workforce Development	2077			10010	GF Annual Authority Ctrl GF Annual	10022546	BE Workforce Development	0001	Workforce Development- General		EW Workforce Development	581040	5810OthDep		GF-Adult Probation	Unspecified	101	Gross Expenditures	On-Going	4	50	\$463	\$463	50	0 546	63	\$463	YES	ADP Reentry Council Operations work order
GIFS ECN 20	07766 07766	ECN Workforce Development			CN Workforce Development	10010			BE Workforce Development	0001	Workforce Development- General	16663	EW Workforce Development	581325	5810OthDep	581325	DT Enterprise Tech Contracts	Unspecified	101	Gross Expenditures	On-Going	4	\$1,484	\$0	(\$1,484)	\$1,484	4 :	50	(\$1,484)	YES	Reclass DT Tech Contracts to Administration budget
GPS ECN 20	07766		2077		ECN Workforce Development		Authority Ctrl GF Annual Authority Ctrl		BE Workforce Development	0008	Workforce Development- Citybuil		EW Workforce Development	501010	5010Salary		Perm Salaries-Misc-Regular	Unspecified	101	Gross Expenditures	On-Going	4	\$1,833,611	\$1,938,535	\$104,924	\$1,668,703			\$3,024		See Position Changes
GPS ECN 20	07766	ECN Workforce Development			CN Workforce Development	10010	GF Annual	10022546	Development BE Workforce Development	0008	Workforce Development- Citybuil	16663	Development EW Workforce Development		5130Fringe		Retire City Misc	Unspecified	101	Gross Expenditures	On-Going	4	\$399,525	\$422,290	\$22,765	\$327,875			\$620	YES	See Position Changes
GFS ECN 20 GFS ECN 20 GFS ECN 20 GFS ECN 20					CN Workforce Development	10010	Authority Ctrl GF Annual Authority Ctrl	10022546	Development BE Workforce Development	0008	Workforce Development- Citybuil		Development EW Workforce Development				Social Security (DASDI & HI)	Unspecified	101	Gross Expenditures	On-Going	4	\$111,457	\$118,387	\$6,930	\$100,867			\$853	YES	Jee Position Changes
G/S ECN 20 G/S ECN 20 G/S ECN 20		ECN Workforce Development	2077		CN Workforce Development	10010	Authority Ctrl GF Annual Authority Ctrl	10022546	Development BE Workforce Development	0008	Workforce Development- Citybuil		Development EW Workforce Development		5130fringe		Social Sec-Medicare(HI Only)	Unspecified	101	Gross Expenditures	On-Going	4	\$26,588	\$28,109	\$1,521	\$24,195			\$44	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	66 E	ECN Workforce Development	10010	Authority Ctrl GF Annual Authority Ctrl	10022546	Development BE Workforce Development	0008	Workforce Development- Citybuil	16663	Development EW Workforce Development	515010	5130Fringe	515010	Health Service-City Match	Unspecified	101	Gross Expenditures	On-Going	4	\$67,616	\$71,644	\$4,028	\$63,296	6 \$63,77	76	\$480	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	'66 E	CN Workforce Development	10010	Authority Ctrl GF Annual	10022546	BE Workforce Development	0008	Workforce Development- Citybuil	16663	Development EW Workforce	515710	5130fringe	515710	Dependent Coverage	Unspecified	101	Gross Expenditures	On-Going	4	\$160,264	\$169,591	59,327	\$145,906	6 \$147,0:	17	\$1,111	YES	See Position Changes
	07766	ECN Workforce Development	2077	66 E	CN Workforce Development	10010	Authority Ctrl GF Annual	10022546	BE Workforce	0008	Workforce Development-		EW Workforce	516010	5130Fringe	516010	Dental Coverage	Unspecified	101	Gross Expenditures	On-Going	4	\$18,472	\$19,556	\$1,084	\$16,607	7 \$16,7	34	\$127	YES	See Position Changes
SES FON W	07766	ECN Workforce Development	2077	'66 E	CN Workforce Development	10010	Authority Ctrl GF Annual	10022546	Development BE Workforce	0008	Citybuil Workforce Development-	16663	Development EW Workforce	517010	5130fringe	517010	Unemployment Insurance	Unspecified	101	Gross Expenditures	On-Going	4	\$1,835	\$1,940	\$105	\$1,667	7 \$1,61	70	53	YES	See Position Changes
20	07766	ECN Workforce Development	2077	66 E	CN Workforce Development	10010	Authority Ctrl GF Annual	10022546	Development BE Workforce	0008	Citybuil Workforce Development-		Development EW Workforce	519110	5130Fringe	519110	Flexible Benefit Package	Unspecified	101	Gross Expenditures	On-Going	4	\$8,218	\$9,006	\$788	\$8,712	2 58,80	06	\$94	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	66 E	CN Workforce Development	10010	Authority Ctrl GF Annual	10022546	Development BE Workforce	0008	Citybuil Workforce Development-	16663	Development EW Workforce	519120	5130fringe	519120	Long Term Disability Insurance	Unspecified	101	Gross Expenditures	On-Going	4	\$5,918	\$6,261	\$343	\$5,310	0 \$5,35	52	\$42	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	66 E	CN Workforce Development	10010	Authority Ctrl GF Annual	10022546	Development 8£ Workforce	0008	Citybuil Workforce Development-	16663	Development EW Workforce	538000	5380CityGP	538000	CBO Services - Budget	Unspecified	101	Gross Expenditures	On-Going	4	\$3,263,632	\$2,715,006	(\$548,626)	\$3,263,632	2 \$2,715,00	06	(\$548,626)	YES	Proposed net reduction to available funds for workfo
GFS ECN 20	07766	ECN Workforce Development	2077	'66 E	CN Workforce Development	10010	Authority Ctrl GF Annual	10022546	Development BE Workforce	0064	Citybuil WF-JRS	16663	Development EW Workforce	538000	5380CityGP	538000	CBO Services - Budget	Unspecified	101	Gross Expenditures	On-Goine	4	\$136,750	50	(\$136.750)	\$136,750	0 :	50	(5136,750)	YES	training providers Proposed net reduction to available funds for workfor
GFS ECN 20	07766	FCN Workforce Desalonment	2077	966 E	CN Workforce Development	10010	Authority Ctrl	10022546	Development RF Workforce	0076	WE Strategic tritiatives	16663	Development EW Workforce	501010	5010Salary	501010	Perm Salaries-Misc-Regular	Unspecified	101	Gross Expenditures	On-Goine	4	\$671,455	\$531,197	(\$140,258)	\$704,924	4 \$557.67	74	(5147,250)	VFC	training providers See Position Changes
	07766	ECN Workforce Downleamont	2077		I'M Workfore Developmen	10010	Authority Ctrl	10003546	Development 85 Workforce	0076	WE Strategic tribinting	16663	Development BW Woodsforce	513010	51906dage	513010	Parties City Mice	Demodified	101	Constitution	On-Going		5144,821	\$114,776	(\$30,045)	\$137,077			(\$28,417)		See Position Changes
	07766	ECN Workforce Development	2077		CN Workforce Development	10010	Authority Ctrl	10022546	Development	0076	WF Strategic Initiatives		Development EW Workforce	514010	STauringe		Natire City Miss	Umpecined	101	Gross Expenditures		-	\$41,773	\$33,077	(\$8,696)	\$43,587			(\$9,130)		See Position Changes
	07766	ECN Workforce Development	2077		CN Warkforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0076	WF Strategic Initiatives	16663	Development	514010	5130Fringe		Social Security (DASDI & HI)  Social Sec-Medicare(HI Only)	Unspecified	101	Gross Expenditures	On-Going	4	\$41,773 \$9,736	\$33,077 \$7,702	(\$2,034)	\$43,587 \$10,222			(59,130)		See Position Changes See Position Changes
		ECN Workforce Development			CN Warkforce Development	10010	GF Annual Authority Ctrl	10022546	Development	0076	WF Strategic Initiatives		Development		5130Fringe		Social Sec-Medicare(HI Only) Health Service-City Match	Unspecified	101	Gross Expenditures	On-Going	4			(\$4,966)				(\$5,264)	YES	ee Position Changes
	07766	ECN Workforce Development		166 E	CN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development		WF Strategic Initiatives	16663	EW Workforce Development	515010	5130Fringe		Health Service-City Match	Unspecified	101	Gross Expenditures	On-Going	4	\$21,124	\$16,158		\$22,390				YES	iee Position Changes
	07766	ECN Workforce Development	2077		CN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0076	WF Strategic Initiatives	16663	EW Workforce Development	515710	5130fringe	515710	Dependent Coverage	Unspecified	101	Gross Expenditures	On-Going	4	\$52,987	\$43,314	(\$9,673)	\$56,165			(\$10,253)	YES	See Position Changes
		ECN Workforce Development	2077		CN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0076	WF Strategic Initiatives	16663	Development EW Workforce Development	516010	5130fringe		Dental Coverage		101	Gross Expenditures	On-Going	4	\$6,031	\$4,870	(\$1,161)	\$6,271		64	(\$1,207)	YES	See Position Changes
	07766	ECN Workforce Development	2077		CN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0076	WF Strategic Initiatives		EW Workforce Development		5130Fringe		Unemployment Insurance	Unspecified	101	Gross Expenditures	On-Going	4	\$671	\$531	(\$140)	\$705		58	(\$147)	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	'66 E	CN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce	0076	WF Strategic Initiatives	16663	EW Workforce	519120	5130Fringe	519120	Long Term Disability Insurance	Unspecified	101	Gross Expenditures	On-Going	4	\$2,249	\$1,701	(\$548)	\$2,362	2 \$1,78	86	(\$576)	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	'66 E	CN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce	0076	WF Strategic Initiatives	16663	EW Workforce	527000	5210NPSvcs	527000	Prof & Specialized Svcs-Bdgt	Unspecified	101	Gross Expenditures	On-Going	4	\$275,000	\$192,039	(\$82,961)	\$275,000	\$192,0	39	(\$82,961)	YES	Reduction to Jobs Portal technology contract
GFS ECN 20	07766	ECN Workforce Development	2077	'66 E	ECN Workforce Development	10010	GF Annual	10022546	BE Workforce	0077	WF Business Services	16663	EW Workforce	501010	5010Salary	501010	Perm Salaries-Misc-Regular	Unspecified	101	Gross Expenditures	On-Going	4	\$369,549	\$509,807	\$140,258	\$387,968	8 \$535,2	18	\$147,250	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	'66 E	ECN Workforce Development	10010	GF Annual	10022546	BE Workforce	0077	WF Business Services	16663	EW Workforce	513010	5130Fringe	513010	Retire City Misc	Unspecified	101	Gross Expenditures	On-Going	4	\$79,874	\$109,919	\$30,045	\$75,620	\$104,0	37	\$28,417	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	66 E	CN Workforce Development	10010	GF Annual	10022546	BE Workforce	0077	WF Business Services	16663	EW Workforce	514010	5130Fringe	514010	Social Security (OASDI & HI)	Unspecified	101	Gross Expenditures	On-Going	4	\$23,013	\$31,709	\$8,696	\$24,088	8 \$33,2	18	\$9,130	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	'66 E	CN Workforce Development	10010	GF Annual	10022546	BE Workforce	0077	WF Business Services	16663	EW Workforce	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)	Unspecified	101	Gross Expenditures	On-Going	4	\$5,359	\$7,393	\$2,034	\$5,626	6 \$7,76	61	\$2,135	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	66 E	CN Workforce Development	10010	GF Annual	10022546	Development BE Workforce	0077	WF Business Services	16663	Development EW Workforce	515010	5130Fringe	515010	Health Service-City Match	Unspecified	101	Gross Expenditures	On-Going	4	\$13,432	\$18,398	\$4,966	\$14,238	8 \$19,50	02	\$5,264	YES	See Position Changes
	07766	ECN Workforce Development	2077	'66 E	CN Workforce Development	10010	Authority Ctrl GF Annual		Development BE Workforce	0077	WF Business Services	16663	Development EW Workforce		5130Fringe	515710	Dependent Coverage	Unspecified	101	Gross Expenditures	On-Going	4	\$28,426	\$38,099	59,673	\$30,130			\$10,253	YES	See Position Changes
GFS ECN 20	07766	ECN Workforce Development	2077	66 E	CN Workforce Development	10010	Authority Ctrl GF Annual	10022546	Development BE Workforce	0077	WF Business Services	16663	Development EW Workforce	516010	5130Fringe	516010	Dental Coverage	Unspecified	101	Gross Expenditures	On-Goine	4	\$3,381	\$4,542	\$1,161	\$3,515	5 54.72	22	51.207	YES	See Position Changes
	07766	FCN Workforce Davidonment			CN Workforce Development	10010	Authority Ctrl GF Annual	10022546	Development RF Workforce	0077	WF Business Senires	16663	Development FW Workforce		5130fringe	517010	Unamployment Insurance	Unspecified	101	Gross Expenditures	On-Goine	4	\$369	\$509	\$140	5388	8 69	35	5147	VPS	See Projition Changes
	07766	ECN Workforce Davidsoment			CN Workforce Development	10010	Authority Ctrl GF Annual	10003546	Development BE Workforce	0077	WE Buriness Seniors	16663	Development EW Woodsforce		5130Fringe		Long Term Disability Insurance	Unspecified	101	Const Executibutes	On-Going	- 1	\$1,072	\$1,620	\$548	\$1,125	5 \$1,70	01	6676	ver	See Bacilina Channe
		ECN Workforce Development  ECN Workforce Development	2077		CN Workforce Development		Authority Ctrl GF Annual	10022546	Development BE Workforce	00//	WF Business Services WF Business Services	16663	Development EW Workforce	538000	5130Fringe 5380CityGP		CBO Services - Budget	Unspecified		Const Englishment		1	\$200,000	\$1,620		\$200,000			1000 0001	185	Parameter and enderteen to a service of the service of
						10010	GF Annual Authority Ctrl GF Annual	10022546	Development	0077	ver pusiness Services	10653	EW Workforce Development EW Seismic Safety Loan							Gross Expenditures	On-Going	4			(\$100,000)				(\$100,000)		Proposed net reduction to availble funds for workfo training providers
		ECN Workforce Development			ECN Workforce Development	10010	GF Annual Authority Ctrl GF Annual	10036606		es 0001	Remvestment Initiatives	16653	EW Seismic Safety Loan Program EW Workforce				Programmatic Projects-Budget	Unspecified		Gross Expenditures	On-Going	4	\$21,000,000	\$0		\$21,000,000					Reclass from Authority 16653 to Authority 16663
		ECN Workforce Development			ECN Workforce Development	10010	GF Annual Authority Ctrl GF Continuing		Reinvestment Initiative		Reinvestment Initiatives		Development		5060ProgPr		Programmatic Projects-Budget	Unspecified		Gross Expenditures	On-Going	4	50	\$21,000,000	\$21,000,000	\$0	\$21,000,00		\$21,000,000	YES	Reclass from Authority 16653 to Authority 16663
		ECN Workforce Development			ECN Workforce Development	10020	GF Continuing Authority Ctrl GF Continuing	10033705	EW 18-19 Board Addbacks	0010	EW D3 Japanese Culinary Trng		Development P		5380CityGP		CBO Services - Budget	Unspecified		Gross Expenditures	On-Going	4	\$100,000	50	(\$100,000)	\$100,000			(\$100,000)	YES	Transferred to Workforce Development-General act
		ECN Workforce Development			CN Workforce Development		Authority Ctrl	10033705	EW 18-19 Board Addbacks	0017	EW D5 WF Dev/Barrier Removal		EW City Economic Development P		5380CityGP		CBO Services - Budget	Unspecified		Gross Expenditures	On-Going	4	\$40,000	\$0	(\$40,000)	\$40,000			(\$40,000)	YES	Transferred to Workforce Development-General ac
GFS ECN 20	07766	ECN Workforce Development	2077	'66 E	CN Workforce Development	10020	GF Continuing	10036792	EW 20-21 Board	0002	EW CW Vulnerable		EW City Economic Development P	538000	5380CityGP	538000	CBO Services - Budget	Unspecified	101	Gross Expenditures	On-Going	4	\$1,000,000	\$1,000,000	\$0	\$1,000,000	0 :	50 (	(\$1,000,000)	YES	Transferred to Workforce Development-General act
GFS ECN 20	07766	ECN Workforce Development	2077	66 E	CN Workforce Development	10020	Authority Ctrl GF Continuing	10036792	EW 20-21 Board	0003	EW CW API Senior Hotel	16657	EW City Economic	538000	5380CityGP	538000	CBO Services - Budget	Unspecified	101	Gross Expenditures	On-Going	4	\$100,000	\$100,000	\$0	\$100,000	0 :	50	(\$100,000)	YES	Transferred to Workforce Development-General ac
GFS ECN 20	07766	ECN Workforce Development	2077	66 E	CN Workforce Development	10020	Authority Ctrl GF Continuing	10036792	Addbacks EW 20-21 Board	0005	EW CW Latinx Crisis Response	e 16657	Development P EW City Economic	538000	5380CityGP	538000	CBO Services - Budget	Unspecified	101	Gross Expenditures	On-Going	4	50	\$250,000	\$250,000	50	0 :	\$0	50	YES	Transferred from 207767
GFS ECN 20	07767	ECN Economic Development	2077	67 E	ECN Economic Development	10010	GF Annual	10022531	addbacks BE Economic	0001	Economic Development	16652	EW Economic Developmen	nt 520000	52000HAllo	520000	Overhead-Budget	Unspecified	101	Gross Expenditures	On-Going	4	\$1,423,740	\$1,176,250	(\$247,490)	\$1,423,740	0 \$1,344,50	04	(\$79,236)	YES	Overhead update based on department base budge
GFS ECN 20	07767	ECN Economic Development	2077	67 E	ECN Economic Development	10010	Authority Ctrl GF Annual	10022531	BE Economic	0001	Economic Development	16652	Projec EW Economic Developmen	nt 581325	5810OthDep	581325	DT Enterprise Tech Contracts	Unspecified	101	Gross Expenditures	On-Going	4	\$21,453	50	(\$21,453)	\$21,453	3 ;	50	(\$21,453)	YES	Reclass DY Tech Contracts to Administration budget
GFS ECN 20	07767	ECN Economic Development	2077	67 E	CN Economic Development	10010	GF Annual	10022531	Development Projec BE Economic	0132	ED Shared Services	16652	Projec EW Economic Developmen	nt 538000	5380CityGP	538000	CBO Services - Budget	Unspecified	101	Gross Expenditures	On-Going	4	\$1,082,159	\$1,032,159	(\$50,000)	\$1,082,159	9 \$1,032,15	59	(\$50,000)	YES	OLSE prevailing wage enforcement work order
GFS ECN 20	07767	ECN Economic Development	2077	67 E	CN Economic Development	10010	Authority Ctrl GF Annual	10022531	Development Projec BE Economic	0132	ED Shared Services	16652	Projec EW Economic Developmen	nt 581780	5810OthDep	581780	OCA-Labor Standard	Unspecified	101	Gross Expenditures	On-Going	4	50	\$50,000	\$50,000	50	0 \$50,00	00	\$50,000	YES	OLSE prevailing wage enforcement work order
	07767	ECN Economic Development	2077	67 E	CN Economic Development	10010	Authority Ctrl GF Annual	10034629	Development Projec EW INVEST IN	0006	EW CBD Assistance	16652	Projec EW Economic Developmen	nt 538000	5380CityGP	538000	Enforcement CBO Services - Budget	Unspecified	101	Gross Expenditures	On-Going	4	\$300,000	\$312,153	\$12,153	\$300,000	0 \$312,15	53	\$12,153	YES	Port Community Benefit District program ended
	07767	ECN Economic Development		67 E	CN Economic Development	10010	Authority Ctrl GF Annual	10034629	NEIGHBORHOODS EW INVEST IN	0006	EW CBD Assistance	16652	Projer	nt 581980	58100thDe		GF-Tax Collector	Unipedified	101	Gross Expenditures	On-Going	4	\$12,153		(512.153)	\$12,153		50	(\$12,153)	VFC	Port Community Benefit District program ended
	07767	FCN Franceis Development	2077		CN Francoic Development	10010	Authority Ctrl GF Annual	10034630	NEIGHBORHOODS EW INVEST IN	0000	EW Neighborhood	1666.3	Projec EW Economic Developmen		5380CityGP	538000	CBO Services - Profess	Unspecified	101	Gross Ferronditures	On-Going		\$4,630,403	55,198,646	\$568,243	\$4,630,403		46	5968,243	und und	Proposed reduction to neighborhood improvement
		ECN Economic Development  ECN Economic Development	2077		CN Economic Development	10010	GF Annual Authority Ctrl GF Annual	10034639	NEIGHBORHOODS EW INVEST IN	00079	EW Neighborhood Improvement EW SF Shines	16652	Proiec  EW Economic Developmen  EW Economic Developmen		5380CityGP		CBO Services - Budget  CBO Services - Budget	Unspecified	101	Green Even Co.	On-Going On-Going	1	\$4,630,403 \$1,600,000	\$5,198,646 \$600,000	(\$1,000,000)				\$968,243	185	Proposed reduction to neighborhood improvemen  Proposed reduction to SF Shines due to prior year
						10010	Authority Ctrl	10034629	NEIGHBORHOODS	0010			Projec							uross expenditures		4				\$1,600,000				YES	available funds
		ECN Economic Development	2077		CN Economic Development		GF Annual Authority Ctrl	10034629	EW INVEST IN NEIGHBORHOODS	0011	EW IIN General		EW Economic Development Proiec		5010Salary		Perm Salaries-Misc-Regular	Unspecified	101	Gross Expenditures	On-Going	4	\$1,639,353	\$1,634,138	(\$5,215)	\$1,721,067			(\$5,474)	YES	See Position Changes
		ECN Economic Development	2077		CN Economic Development	10010	GF Annual Authority Ctrl	10034629	EW INVEST IN NEIGHBORHOODS	0011	EW IIN General		EW Economic Development Projec				Retire City Misc		101	Gross Expenditures	On-Going	4	\$355,261	\$354,144	(\$1,117)	\$336,437			(\$1,057)	YES	See Position Changes
		ECN Economic Development	2077		CN Economic Development	10010	GF Annual Authority Ctrl	10034629	EW INVEST IN NEIGHBORHOODS	0011	EW IIN General		EW Economic Development Projec		5130fringe		Social Security (DASDI & HI)	Unspecified	101	Gross Expenditures	On-Going	4	\$100,892	\$100,570	(\$322)	\$105,516			(\$222)	YES	See Position Changes
		ECN Economic Development			ECN Economic Development	10010	GF Annual Authority Ctrl	10034629	EW INVEST IN NEIGHBORHOODS	0011	EW IIN General		EW Economic Development Projec				Social Sec-Medicare(HI Only)	Unspecified		Gross Expenditures	On-Going	4	\$23,770	\$23,695	(\$75)	\$24,955			(\$80)		See Position Changes
		ECN Economic Development			CN Economic Development	10010	GF Annual	10034629	EW INVEST IN	0011	EW IIN General		EW Economic Development				Health Service-City Match	Unspecified		Gross Expenditures	On-Going	4	\$61,126	\$62,140	\$1,014	\$64,794			\$1,075		See Position Changes
SFS ECN 26	07767	ECN Economic Development	2077	67 E	ECN Economic Development	10010	Authority Ctrl GF Annual Authority Ctrl	10034629	NEIGHBORHOODS EW INVEST IN NEIGHBORHOODS	0011	EW IIN General	16652	EW Economic Development	nt 515710	5130Fringe	515710	Dependent Coverage	Unspecified	101	Gross Expenditures	On-Going	4	\$132,073	\$130,439	(\$1,634)	\$139,994	4 \$138,26	62	(\$1,732)	YES	See Position Changes

BUDGET FORM 3A: Expenditure Changes
DEPARTMENT: ECONOMIC AND WORKFORCE DEVELOPMENT
Please identify proposed expenditure changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level.

																									Total BY Exp	enditure Variance:	(2,164,390.00	) Total BY+1 Exp	enditure Variance	: (3,416,122.00)	l .	
Budget 9	stem Re	port 15.3	0.005 filtered on Gross Expend	itures																											FORMULA	FILL IN
GFS Type	Dept	Dept	Division Description	Dept Section	Dept II	D Dept ID Description	Fund I	ID Fund Title	Project ID	Project Title	Activity	Activity Title	Auth	or Authority Title	Account	Account Lvl 5	Accoun	Account Title	TRIC	TRIO Title	AAO	AAO Title	Change	Change	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept	End BY+1 Dept	Var BY+1 Dept	Change	Explanation of Change
	1 '	Division	n	Section Descripti	1	1 '			1 '	1 '	ID .		ity ID		Lvl 5	Name	t ID		ID		Categ		Type Title	Type				Amt	Amt	Amt	submittted?	T .
				on																	ory		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Code								
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034629	EW INVEST IN NEIGHBORHOODS	0011	EW IIN General	16652	EW Economic Developmen	t 516010	5130Fringe	516010	Dental Coverage		Unspecified	101	Gross Expenditures	On-Going	4	\$15,555	\$15,460	5 (58	9) \$16,17	3 \$16,0	0 (593	YE	S See Position Changes
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034629	EW INVEST IN NEIGHBORHOODS	0011	EW IIN General	16652	EW Economic Developmen Projec	t 517010	5130Fringe	517010	Unemployment Insurance		Unspecified	101	Gross Expenditures	On-Going	4	\$1,635	\$1,634	(5	5) \$1,72	2 \$1,7	6 (\$6	) YE	S See Position Changes
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034629	EW INVEST IN NEIGHBORHOODS	0011	EW IIN General	16652	EW Economic Developmen Projec	t 519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	101	Gross Expenditures	On-Going	4	\$5,332	\$5,368	\$	36 \$5,51	8 \$5,6	6 \$3	Y!	S See Position Changes
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034630	EW BUSINESS DEVELOPMENT	0001	EW International Biz Dev	16652	EW Economic Developmen Projec	t 538000	5380CityGP	538000	CBO Services - Budget		Unspecified	101	Gross Expenditures	On-Going	4	\$370,000	\$271,250	(598,75	0) \$370,00	0 \$271,2	0 (\$98,750	) YE	Reduction to international business development grants
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034630	EW BUSINESS DEVELOPMENT	0002	EW Industrial Biz Dev	16652	EW Economic Developmen Projec	t 538000	5380CityGP	538000	CBO Services - Budget		Unspecified	101	Gross Expenditures	On-Going	4	\$150,000	\$25,42	(\$124,57	3) \$150,00	0 \$160,5	0 \$10,50	YE YE	S Reduction to industrial business development grants
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034630	EW BUSINESS DEVELOPMENT	0003	EW Sector Biz Dev	16652	EW Economic Developmen Projec	t 538000	5380CityGP	538000	CBO Services - Budget		Unspecified	101	Gross Expenditures	On-Going	4	\$50,000	50	(\$50,00	0) \$50,00	0 :	0 (\$50,000	) YE	S Reduction to sector business development grants
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034630	EW BUSINESS DEVELOPMENT	0004	EW Discretionary Biz Dev	16652	EW Economic Developmen Projec	t 538000	5380CityGP	538000	CBO Services - Budget		Unspecified	101	Gross Expenditures	On-Going	4	\$85,000	50	(\$85,00	0) \$85,00	0 \$15,0	0 (\$70,000	) YE	Reduction to discretionary business development grants
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034630	EW BUSINESS DEVELOPMENT	0005	EW Biz Dev General	16652	EW Economic Developmen Projec	t 501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	101	Gross Expenditures	On-Going	4	\$709,933	\$713,393	\$3,4	50 \$745,32	0 \$745,3	0 5	Y!	S See Position Changes
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034630	EW BUSINESS DEVELOPMENT	0005	EW Biz Dev General	16652	EW Economic Developmen Projec	t 513010	5130Fringe	513010	Retire City Misc		Unspecified	101	Gross Expenditures	On-Going	4	\$154,204	\$154,953	\$7-	99 \$146,00	9 \$146,0	9 9	Y!	S See Position Changes
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034630	EW BUSINESS DEVELOPMENT	0005	EW Biz Dev General	16652	EW Economic Developmen Projec	t 514010	5130Fringe	514010	Social Security (DASDI & HI)		Unspecified	101	Gross Expenditures	On-Going	4	\$42,742	\$42,941	\$21	37 \$44,66	9 \$44,6	9 9	Y!	S See Position Changes
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034630	EW BUSINESS DEVELOPMENT	0005	EW Biz Dev General	16652	EW Economic Developmen Projec	t 514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	101	Gross Expenditures	On-Going	4	\$10,293	\$10,343	\$	50 \$10,80	7 \$10,8	7 5	Y!	S See Position Changes
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034630	EW BUSINESS DEVELOPMENT	0005	EW Biz Dev General	16652	EW Economic Developmen Projec	t 515010	5130Fringe	515010	Health Service-City Match		Unspecified	101	Gross Expenditures	On-Going	4	\$23,922	\$24,05	\$1:	\$25,35	8 \$25,3	8 9	Y!	See Position Changes
GFS	ECN	207767	ECN Economic Development		207767	ECN Economic Development	10010	GF Annual	10034630	EW BUSINESS	0005	EW Biz Dev General	16652	EW Economic Developmen	t 515710	5130Fringe	515710	Dependent Coverage		Unspecified	101	Gross Expenditures	On-Going	4	\$56,700	\$57,022	53	16 \$60,10	7 \$60,1	7 5	Y	See Position Changes

BUDGET FORM 3B: Position Changes
DEPARTMENT: ECONOMIC AND WORKFORCE DEVELOPMENT
DEPARTMENT: ECONOMIC AND WORKFORCE DEVELOPMENT
Development of the Position of

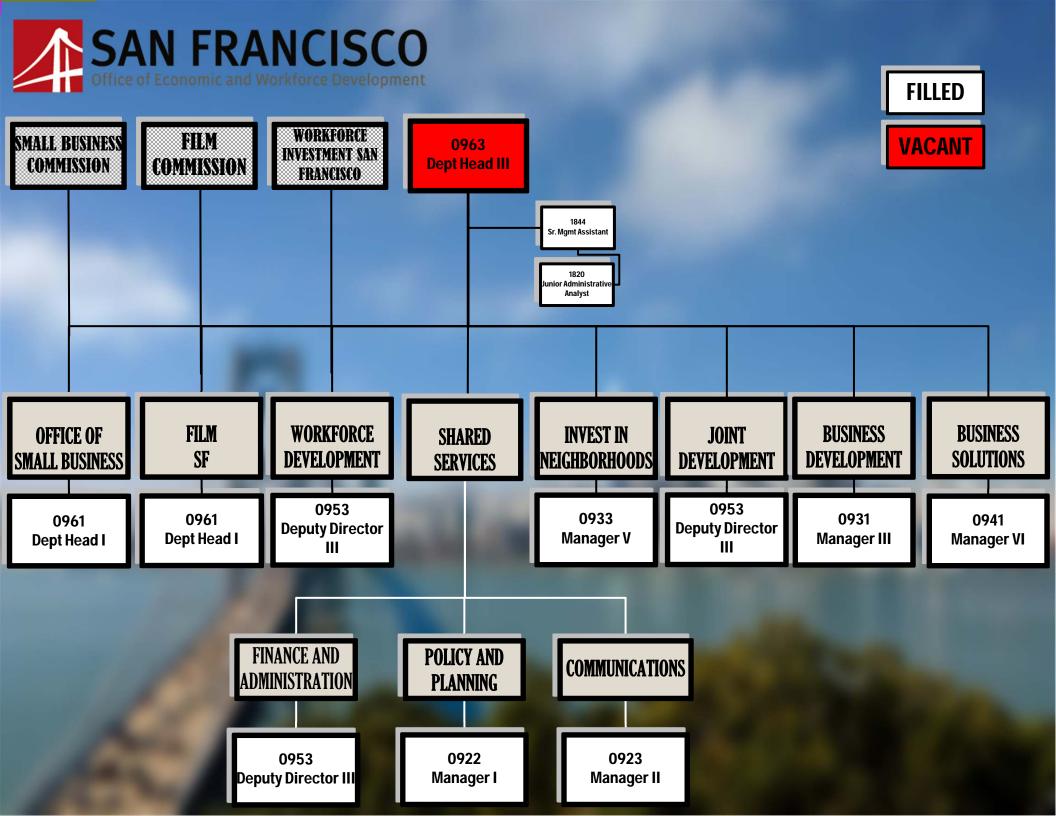
1																							Total BY FT	E Variance:	3.29 :al BY Am	ount Variance:	371,322.00 Total B	Y+1 FTE Varia	ance:	3.17 BY+1 Amou	nt Variance	170,536.00	<del></del>		701.00
Part	GFS Dept D	port 15.30 Jept	0.004 filtered on Gross Expenditu Division Description	Dept :	Section Depart Department	Fund	Fund Title	Proje		Activ Activity Title	Authorit Authority	Account Lvl 5	Accoun Agency	AAO A	AAO Title	Class	Job Class Title	Emp Org	g Emp Org Title	Ret Status	Action	Ref No.	Start Dept	End Dept Va	Dept Start Dep	ot End Dept	/ar Dept Amt Start E	SY+1 End BY	Y+1 Var 8	BY+1 Start BY+1	End BY+1	Var BY+1	FTE Changes	Amount	Explanation of FTE and/or Amount Change
Part	e D	rivision		Section	Descript   ment ID   Description	ID				ity ID	y ID Title	Name	ID Use ID					Code					FTE	FTE FTI	Amt	Amt	Dept i	TE Dept F	FTE Dept	ot FTE Dept Amt	Dept Amt	Dept Amt	Submitted?	Changes Submitted?	
Section   Sect						10010	GF Annual Auth	therity 100225	2546 BE Workforce Development	1 Workforce Development-	16663 EW Workforce	S000Salary	600010	301 G	iross Expenditures	9991M_Z	One Day Adjustment - Mikc	82M	Special Class Pro-rated Misc	2 A	_		0.00	0.00	0.00 (54	06) (5223)	\$183	0.00	0.00	0.00 (5426	(\$395	\$25	NC NC	o ves	Related One Day Adjustment
The content week week week week week week week wee						10010				1 Workforce Development- General	16663 EW Workforce		010000	301 G	iross Expenditures	9993M_Z			82M - Special Class Pro-rated Misr	2 A			(0.72)	(0.35)	0.37 (593,0	11) (545,362)	\$47,649	(0.72)	(0.66)	0.07 (\$97,654	(588,586	\$9,058	YES	I YES I	Related One Day Adjustment
1						10010	GF Annual Auth	therity 100225	2546 BS Workforce Development	Workforce Development- General	16663 EW Workforce Development	S130Fringe		301 G					Special Class Pro-rated Misc	2 A			0.00			88) (548)	\$40	0.00	0.00	0.00 (583	(\$76	57	NC*	YES P	Related One Day Adjustment
1	GFS SCN 26		ECN Workforce Development			10010	GF Annual Auth Ctrl	thority 900225	2546 BE Workforce Development	Workforce Development- General	16663 Ew Workforce Development	S130Fringe	13010	301 G					82M - Special Class Pro-rated Miss	2 A			0.00	0.00	000 (520,1	56) (\$9,831)	\$10,325	0.00	0.00	0.00 (\$19,000	(\$17,318	\$1,770	NO.	YES A	Related One Day Adjustment
Part			ECN Workforce Development			10010	GF Annual Auth	thority 900225	2546 BE Workforce Development	Ganarai	ACCC2 Commontant	CANADAM	14010	301 G					Special Class Pro-rated Misc	2 A			0.00	0.00	000 (5	24) (513)	\$11	0.00	000	0.00 (525	(523	52	NO.	165 A	Related One Day Adjustment
Part						10010	Ctrl GF Annual Auth	thority 200225	2546 BE Workforce Development	General  1 Workforce Development-	Development 16663 EW Workforce	S130Fringe	14020	101 G					Misc. Special Class Pro-rated Misc.	2 A			0.00	0.00	000 (1)	S6) (S3)	53	0.00	0.00	0.00 (56	(51,281	51	N N	o ves	Related One Day Adjustment
Part		107766	ECN Workforce Development		207766 ECN Workforce					1 Workforce Development-	16663 EW Workforce	S130Fringe	14020	301 G	iross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	82M	82M - Special Class Pro-rated	2 A			0.00	0.00	111,0	49) (3444)	\$691	0.00	0.00	0.00 (51,416	(\$1,285	\$121	NC NC	o ves r	Related One Day Adjustment
Mathematical Content						10010	GF Annual Auth	therity 500229	2546 BE Workforce Development	1 Workforce Development-	16663 EW Workforce	S130Fringe	15010							2 A			0.00	0.00	0.00 (53,2	50) (\$1,584)		0.00	0.00				NC NC	) YES /	Attrition Savings change to reflect staffing need
Part					On the same	10010	GF Annual Auth	thority 200225	2546 BE Workforce Development	Workforce Development  General	16663 EW Workforce Development		19710	301 G	iross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	82M	82M - Special Class Pro-rated Misr	2 A			0.00	0.00	0.00 (\$7,5	46) (\$3,660)	\$3,878	0.00	0.00	0.00 (57,996	(\$7,220	\$778	NC	AEZ 1	Attition Savings change to reflect staffing need
						10010	GF Annual Auth Otri	thority 100225	2546 BE Workforce Development	Workforce Development- General	16663 EW Workforce Development	S130Fringe	16010	.01 G	iross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	82M	82M - Special Class Pro-rated Misc	2 A			0.00	0.00	000 58	77) (5427)	\$450	0.00	0.00	0.00 (5911	(5822	. 589	NO	, AEZ 9	Attrition Savings change to reflect staffing need
					207766 ECN Workforce Development	10010	GF Annual Auth Ctrl	therity 100225	2546 BE Workforce Development	Workforce Development- General	16663 EW Workforce Development	S130Fringe		101 G			Attrition Savings - Miscellaneous	82M	82M - Special Class Pro-rated Misc	2 A			0.00	0.00	000 (5	93) (545)	\$48	0.00	000	0.00 (598	(586	59	NO.	165 A	Attrition Savings change to reflect staffing need
No.					207766 SCN Workforce	10010	Ctrl GF Annual Auth	therity 200225	2546 86 Workforce Development	General  1 Workforce Development	Development  16669 EW Workforce			101 G					Miss. Special Class Pro-rated Miss.	2 A			0.00	000	000	51) 50	51	0.00	0.00	0.00 (51	51 51	50	N N	0 YES	Related One Day Adjustment
	GFS SCN 26	107766	ECN Workforce Development							General  1 Workforce Development-	Development 16663 EW Workforce		19120	301 Gr	iross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	82M	82M - Special Class Pro-rated	2 A			0.00	0.00	000 52	No) (\$125)	\$141	0.00	0.00	0.00 (\$286	(5363	527	NC NC	D YES	Related One Day Adjustment
1	GFS GCN 26	407766	ECN Workforce Development							8 Workforce Development	16663 EW Workforce	S0s0Salary	00000	301 G			Manager I	351	251 - MEA, MUNICIPAL I	C A	R	CB01	0.00	1.00	100	50 \$145,251	\$145,251	0.00	1.00	1.00 9	\$152,50	\$152,501	VE.	4ES	Reassignment of position across Divisions
1					207766 ECN Workforce Development	10010	GF Annual Auth	therity 500229	2546 BE Workforce Development	8 Workforce Development- Citybuil	16663 EW Workforce Development			301 G				351	251 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A	R		0.00	(1.00)	(1.00)		(\$155,931)	0.00	(1.00)				YES	AEZ 1	Reassignment of position across Divisions
1						10010	GF Annual Auth Ctrl	thority 100225	2546 BE Workforce Development	8 Workforce Development- Citybuil	16669 EW Workforce Development		02000	301 G			One Day Adjustment - Misc	82M		C A	R		0.00	0.00	000	\$0 \$567	\$567	0.00	0.00	0.00 \$	ssa s	SSBG	NO.	YES P	Reassignment of position across Divisions
Part						10010	GF Annual Auth Ctrl	therity 500225	2546 BE Workforce Development	8 Workforce Development- Citybuil	16663 EW Workforce Development		600010	301 G			One Day Adjustment - Mikc	82M		C A	R	FA03	0.00	0.00	0.00	\$0 (\$609)	(\$609)	0.00	0.00	0.00 \$	) (SEE	(\$630)	NO	AEZ S	Reassignment of position across Divisions
1											Table IN Montorce Danalmonant		200010	101 G			Attrition Coulons - Microllaneous	82M	Special Class Wo-rated Misc	2 A			0.00	(1.63)	000 (5)55	94) (\$1,051) 611 (\$350,650)	5115 202	(2.02)	12 220	0.00 (5364.122	(51,512 (51,512	514 226	NO VC	This is	Reassignment of position across Divisions
Part			ECN Workforce Development			10010	GF Annual Aust	thority 100223	2546 BE Workforce Development	8 Workforce Development	Development 16663 EW Workforce	S000Salary	010000	301 Gr	iross Expenditures	2992_C	Contract Compliance Officer I	21	Miss 021 - LOCAL 21, PROFESSIONAL II	c 0	P		0.00	2.00	2.00	50 50	50	0.00	2.00	2.00 \$	9	3 50	NP.	S NO	Reassignment of position across Divisions
Part					Development					Citybuil	Development																								
Part	GES GON 20		screwinklance Development  CON Workforce Development			10010	GF Annual Auth	therity 100222	23-49 BE Workforce Development	Workforce Development- Citybuil     Workforce Development-	16663 EW Workforce Development	S130Fringe S130Fringe	12010	101 G	eross Expenditures	0922_C	Manager I	351	ENECUTIVES ASSOCIATION	C A	R		0.00	000	0.00	50 533,416	\$21,116 (\$33,413)	000	000	0.00 \$	\$29,43	\$29,431	NO.	YES A	secuted trings benefits of proposed Reussignment
1						10010	Ctrl GF Annual Austr	therity 200725	2546 BE Workforce Development	Citybuil  8 Workforce Dayslogment	Development  16663 EW Workform	S120Fringe	13010	J01 G			One Day Adjustment - Mir-	82M	EXECUTIVES ASSOCIATION  Special Class Pro-rated Mary	- ^	R		0.00	000	000	50 5174	S121	0.00	0.00	0.00	OH,SH	(112	NO.	Tas R	Related fringe benefits of proposed Reasugnment
1				+		10010	Ctrl GF Annual Auth	therity 200225	2546 BE Workforce Development	Citybuil 8 Workforce Development	Development 16662 EW Workforce	S130fringe		J01 G			One Day Adjustment - Misc	82M		C A	R		0.00	0.00	000	50 (5130)	(\$190)	0.00	0.00	0.00 \$	(5122	(\$122)	NO N	D YES	Related fringe benefits of proposed Reassignment
1	GFS SCN 26				207766 SCN Workforce	10010	GF Annual Auth	therity 100225	2546 86 Workforce Development	2 Workforce Development	Development 16663 EW Workforce	S130Fringe		301 G			One Day Adjustment - Misc		Special Class Pro-rated Misc 2	2 A	-		0.00	0.00	000 53	24) (5228)	506	0.00	0.00	0.00 (530)	(5296	\$11	, NC	a ves	Related fringe benefits of proposed Reassignment
Part	GFS SCN 26	207766	ECN Workforce Development		207766 SCN Workforce	10010	GF Annual Auth	thority 100225	2546 BE Workforce Development	8 Workforce Development-	16663 EW Workforce	S130Fringe		301 Gr			Attrition Savings - Miscellaneous	82M	82M - Special Class Pro-rated	2 A			0.00	0.00	000 (579,2			0.00	0.00	0.00 (\$75,097	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	94,100	, NC	a was	Related fringe benefits of proposed Reassignment
Part	0.1		ECN Workforce Development			10010	GF Annual Auth	thority 100225	2546 86 Workforce Development	Workforce Development- Citybuil	16663 EW Workforce Development		14010	301 Gr	iross Expenditures	0922_C	Manager I	351	251 - MEA, MUNICIPAL ENECUTIVES ASSOCIATION	C A	R		0.00	0.00	000	50 58,983	\$8,983	0.00	0.00	0.00 \$	\$9,35	99,316	N/	yes i	Related fringe benefits of proposed Reassignment
Part			SCN Workforce Development			10010	GF Annual Auth	thority 500225	2546 BE Workforce Development	8 Workforce Development-	16663 EW Workforce Development		14010	301 G	iross Expenditures	0923_C	Manager II	351	251 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A	R		0.00	0.00	000	50 (50,983)	(50,003)	0.00	0.00	0.00 \$	(\$9,216	(\$9,316)	NC	, AEZ 2	Related fringe benefits of proposed Reassignment
1						10010	GF Annual Auth Ctrl	therity 100225	2546 86 Workforce Development	Workforce Development- Citybuil	16663 EW Workforce Development							82M		C A	R		0.00	0.00	0.00	50 535	\$35	0.00	0.00	0.00 \$	59	\$36	NC.	YES P	Related fringe benefits of proposed Reassignment
Part							Ctri			Chybuil				301 G	iross Expenditures	9991M_Z	One Day Adjustment - Misc	82M	Special Class Pro-rated Misc 1	C A	R	FA03	0.00	0.00	0.00	50 (525)	(\$25)	0.00	000	0.00 \$	(\$36	(\$36)	NO	WES R	Related fringe benefits of proposed Reassignment
Part					207766 SCN Workforce Development	10010	GF Annual Auth	therity 100222	23-49 BE Workforce Development	Workforce Development- Citybuil     Workforce Development-	16663 EW Workforce Development			101 G	eross Expenditures	9991M_Z 9993M 7	one Day Adjustment - Misc	82M	special Class Pro-rated Misc	2 A			0.00	000	0.00 (5	m) (562)	\$27 \$6.900	000	000	0.00 (51)	(\$80	53	NO.	YES A	sected trings benefits of proposed Reassignment
Part						10010	Ctrl GG Annual Austr	therity 100225	1546 BE Workfore Dealorment		Development 16660 DW Workfore			101 G			Marane I	201	Misc 201 - MEA MUNICIPAL			CROS	0.00	000	000 000	50 52106	52 106	0.00	0.00	0.00 (0.00	52.34	9 99		0 455	Soluted frings benefits of proposed Resistances
Part						10010	Ctrl GF Annual Auth	therity 900229	2546 BE Workforce Development	S Workforce Development-	Development 16663 EW Workforce		14020	301 Gi			Manager II	351	EXECUTIVES ASSOCIATION 251 - MEA, MUNICIPAL	C A	8		0.00	0.00	0.00	50 (\$2,261)	(\$2,261)	0.00	0.00	0.00 \$			N'	D AEZ	Related fringe benefits of proposed Reassignment
Part	GFS SCN 26	207766	ECN Workforce Development		207766 ECN Workforce	10010	GF Annual Auth	therity 100225	2546 BE Workforce Development	2 Workforce Development	Development 16663 EW Workforce	S130Fringe	14020	301 G	iross Expenditures	9991M_Z	One Day Adjustment - Misc	82M	EXECUTIVES ASSOCIATION Special Class Pro-rated Misc   1	C A	R		0.00	0.00	000	50 S8	SB	0.00	0.00	0.00 \$	\$	50	N/	a ves	Related fringe benefits of proposed Reassignment
Part	GFS ECN 20				207766 SCN Workforce	10010	GF Annual Auth	thority 100225	2546 BE Workforce Development	8 Workforce Development-	16663 EW Workforce	S130Fringe		301 Gr			One Day Adjustment - Misc	82M	Special Class Pro-rated Misc 8	C A	R		0.00	0.00	0.00	50 (59)	(54)	0.00	0.00	0.00 \$	(54	(54)	NO	) YES	Related fringe benefits of proposed Reassignment
Part					207766 ECN Workforce					Citybuil	Acces Development	S130Fringe		301 G			One Day Adjustment - Misc	82M	Special Class Pro-rated Misc	2 A			0.00	0.00	000 (5	21) (515)	56	0.00	0.00	0.00 622	(521	\$1	NC	yes /	Related fringe benefits of proposed Reassignment
Part			ECN Workforce Development			10010				8 Workforce Development- Citybuil	16663 EW Workforce Development	S130Fringe	14020	301 G			Attrition Savings - Miscellaneous	82M	92M - Special Class Pro-rated Miss.	2 A			0.00	0.00	0.00 (\$5,3	06) (53,635)	\$1,671	0.00	0.00	0.00 (55,570	(\$5,364	\$206	N/	yes s	Related fringe benefits of proposed Reassignment
Part			ECN Workforce Development		207766 SCN Workforce Development	10010							15010	301 G			Manager I	351	251 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A	R		0.00	0.00	0.00	\$0 \$4,011	\$4,011	0.00	0.00	0.00 \$			NC	YES F	Related fringe benefits of proposed Reassignment
**************************************			SCN Workforce Development			10010	GF Annual Auth Obti	therity 100225	2546 BE Workforce Development	8 Workforce Development- Citybuil	16663 EW Workforce Development	S130fringe	15010	301 G			Manager II	351	251 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A	R	FA03	0.00	0.00	0.00	50 (\$4,011)	(\$4,011)	0.00	0.00	0.00 \$	(\$4,252	(\$4,252)	NO	YES A	Related fringe benefits of proposed Reassignment
**************************************	GFS SCN 20		ECN Workforce Development		207766 ECN Workforce Development	10010	GF Annual Auth Ctrl	therity 100225	2546 BE Workforce Development	Workforce Development- Citybuil	16663 EW Workforce Development	S130Fringe	15010	101 G			Attrition Savings - Miscellaneous	82M	82M - Special Class Pro-rated Miss.	2 A	-		0.00	0.00	000	64) (\$8,736)	\$4,028	0.00	000	0.00 (\$13,526	(\$13,044	\$480	NO.	YES 8	Related fringe benefits of proposed Reassignment
**************************************			SCN Workforce Development  SCN Workforce Development		207766 SCN Workforce Development 207766 SCN Workforce					Citybuil  Workforce Development	Development  16660 CW Workforce	S120Fringe S120Fringe		101 G			Manager II	251	EXECUTIVES ASSOCIATION		R		0.00	000	000	50 511,806	511,806 (C11 900)	0.00	0.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	NO.	0 455	Seleted Trings benefits of proposed Massignment
**************************************					207766 ECN Workforce	10010	GE Annual Auth	therity 200225	2546 BS Workforce Development	9 Warriforne Development	16662 CW Workform	C130Grings	11710	301 G	iross Expenditures	9993M_Z		B2M	EXECUTIVES ASSOCIATION  82M - Special Class Pro-rated	2 A		PAUS	0.00	0.00	000 (529,5		0.000	0.00	0.00				N N	o ves	Related fringe benefits of proposed Reassignment
**************************************		107766	ECN Workforce Development		207766 ECN Workforce	10010	GF Annual Auth	thority 100225	2546 BE Workforce Development	2 Workforce Development-	Development 16663 EW Workforce	S130Fringe					Manager I	351	Miss 351 - MEA, MUNICIPAL I	C A	R	CB01	0.00	0.00	000	50 \$1,353	\$1,353	0.00	0.00	0.00 \$	\$1,40	51,407	, NC	D YES	Related fringe benefits of proposed Reassignment
**************************************					207766 SCN Workforce					8 Workforce Development-	1666) Development	C130Grings	16010	301 G	iross Expenditures	0923_C	Manager II	351	251 - MEA, MUNICIPAL I	C A	R	FA03	0.00	0.00	0.00	50 (\$1,353)	(\$1,353)	0.00	0.00	0.00 \$	(\$1,407	(\$1,407)	NC NC	a was r	Related fringe benefits of proposed Reassignment
Part						10010	GF Annual Auth	thority 100225	2546 BE Workforce Development	8 Workforce Development- Chybril	16663 EW Workforce		16010	301 G			Attrition Savings - Miscellaneous		82M - Special Class Pro-rated A	2 A			0.00	0.00	0.00 (53,4	33) (\$2,349)	\$1,084	0.00	0.00	0.00 (53,570	(\$3,443	\$127	N/	yes r	Related fringe benefits of proposed Reassignment
			ECN Workforce Development			10010	GF Annual Auth	therity 100225	2546 BE Workforce Development	8 Workforce Development- Citybuil	16663 EW Workforce Development	S130Fringe	17010	301 G	iross Expenditures	0922_C	Manager I		251 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A	R		0.00	0.00	0.00	S0 S145	\$145	0.00	0.00	0.00 \$	\$15	\$152	NC.	, AEZ 1	Related fringe benefits of proposed Reassignment
Part	GFS ECN 20		ECN Workforce Development							8 Workforce Development- Citybuil	16663 EW Workforce Development	S130Fringe	17010	301 G	iross Expenditures	0923_C	Manager II	351	251 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A	R		0.00	0.00	0.00	\$0 (\$156)	(\$154)	0.00	0.00	0.00 \$	(\$163	(\$16)	NC NC	, AEZ 6	Related fringe benefits of proposed Reassignment
**************************************										Workforce Development- Citybuil	16663 EW Workforce Development	S130Fringe					One Day Adjustment - Mikc			C A	R		0.00	0.00	0.00	S0 S1	\$1	0.00	0.00	0.00 \$	5	\$1	NO	AEZ S	Related fringe benefits of proposed Reassignment
**************************************											16663 EW Workforce Development	S130Fringe		101 G					400000000000000000000000000000000000000	C A	R	FA03	0.00	0.00	0.00	50 (51)	(51)	0.00	000	0.00 9	61	(51)	NO.	165 A	Related fringe benefits of proposed Reassignment
**************************************						10010				Citybuil  Worldown Development	Development 16660 DW Workfore	C130Grings		101 G			Marane I	201	Misc 201 - MEA MUNICIPAL			CROS	0.00	000	000	66 66 167	65,167	0.00	0.00	0.00 (1111	95.00	9 95 629		0 455	Soluted frings benefits of proposed Resistances
**************************************						10010	Ctrl CE Annual Austr	thoughy 999225	1546 BE Windford Realisanest	8 Workforce Development	1666) DW Workform	S130Fringe		101 G			Manager II	351	EXECUTIVES ASSOCIATION 251 - MEA, MUNICIPAL	C A	R		0.00	0.00	000		(\$5,257)	0.00	0.00	0.00 \$			N N	D YES	Related fringe benefits of proposed Reassignment
**************************************	GFS SCN 26	497766	ECN Workforce Development		207766 SCN Workforce		Ctrl			Obbuil	16663 Development 16663 EW Workforce	S130Fringe	19110	301 Gr	iross Expenditures	9993M_Z	Attrition Savings - Mikcellaneous	82M	BZM - Special Class Pro-rated 2	2 A	-		0.00	0.00	000 (\$2,4	96) (\$1,708)	\$788	0.00	0.00	0.00 (52,646	(52,552	\$94	, NO	3 YES	Related fringe benefits of proposed Reassignment
			ECN Workforce Development			10010	GF Annual Auth	therity 100225	2546 BE Workforce Development	8 Workforce Development-	16663 Ewworkforce	S130Fringe	19120	301 Gr	iross Expenditures	9991M_Z			Special Class Pro-rated Misc	2 A			0.00	0.00	0.00	54) (53)	\$1	0.00	0.00	0.00 (54	54	\$0	NC.	yes /	Related One Day Adjustment
Part						10010	GF Annual Auth	therity 100225	2546 BE Workforce Development	8 Workforce Development- Citybuil	16663 EW Workforce Development			301 G					92M - Special Class Pro-rated Misc	2 A			0.00	0.00	0.00 (\$1,0	84) (5742)	\$342	0.00	0.00	0.00 (51,139			NC	YES S	Related One Day Adjustment
Part						10010	GF Annual Auth Osti	thority 100225	2546 BE Workforce Development	76 WF Strategic Initiatives	16663 Ew Workforce Development		02000	301 G			One Day Adjustment - Misc	82M	Special Class Pro-rated Misc 1	C A	R		0.00	0.00	000	\$0 (\$546)	(\$546)	0.00	0.00	0.00 \$	(\$564	(5564)	NC	, AEZ 2	Related One Day Adjustment
						10010	GF Annual Auth Ctrl	thority 900225	2546 BE Workforce Development	76 WF Strategic Initiatives	16663 Ew workforce Development		02000	301 G			Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C A	R		0.00	(1.00)	(1.00)	50 (5139,712)	(\$139,712)	0.00	(1.00)	(1.00) 9	\$146,686	(\$146,686)	YES	HEZ P	Related One Day Adjustment
										76 WF Strategic Initiatives	16663 Ew Workforce Development	S130Fringe	12010	101 G			one Day Adjustment - Misc	82M	special Class Pro-rated Misc   1	C A	R		0.00	0.00	0.00	50 (5117)	(\$117)	0.00	000	0.00 \$	(\$100	(\$109)	NO	YES A	sected one Day Adjustment
				1	207766 SCN Workforce Development 207766 SCN Workforce		Ctrl GF Annual Austr	therity 200775	2546 95 Workforce Development	76 WF Strategic Initiatives	Development  16663 EW Workforce		16010	M1 G					Special Class Pro-rated Miles	C A	R		0.00	000	000	50 (53m)	(524)3240	0.00	0.00	0.00 9	(0.28,308	(9.06,408)	NO.	D VEC	Related One Day Adjustment
1						10010	Ctrl GF Annual A-++	therity 100279	2546 86 Workforce Development	76 WF Strategic Initiatives	Development 16663 EW Workfree			101 G			Senior Community Development	790	790 - LOCAL 790. SEIU	c A	R		0.00	0.00	0.00	50 158.6674	(58,662)	0.00	0.00	0.00	(50,700	(59,040)	NO.	D yes	Related One Day Adjustment
1					207766 ECN Workforce	10010	GF Annual Auth	thority 100225	2546 BE Workforce Development	76 WF Strategic Initiatives	Development 16663 EW Workforce	S130fringe	14020	301 Gr	iross Expenditures	9991M_Z	Specialist II One Day Adjustment - Misc	82M		C A	R		0.00	0.00	0.00	50 (54)	(54)	0.00	0.00	0.00 9	54	(54)	N.	o ves	Related One Day Adjustment
Part	GFS ECN 20	207766	ECN Workforce Development		207766 SCN Workforce	10010	GF Annual Auth	therity 100225	2546 BE Workforce Development	76 WF Strategic initiatives	16663 Ew Workforce	S130Fringe	14020	301 Gr	iross Expenditures	9775_C	Senior Community Development	790		C A	R		0.00	0.00	0.00	50 (\$2,024)	(\$2,026)	0.00	0.00	0.00 \$	(52,127	(\$2,127)	No.	yes .	Related One Day Adjustment
Part			ECN Workforce Development			10010	GF Annual Auth	therity 200225	2546 BE Workforce Development	76 WF Strategic Initiatives	16663 Ewworkforce		15010	301 Gr	iross Expenditures	9775_C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIJ 1	C A	R		0.00	0.00	0.00	50 (\$4,966)	(\$4,966)	0.00	0.00	0.00 \$	(\$5,364	(\$5,264)	, NC	) YES	Related fringe benefits of proposed Reassignment
Signal   S	GFS ECN 20		ECN Workforce Development			10010	GF Annual Auth	thority 100225	2546 BE Workforce Development	76 WF Strategic Initiatives	16663 EW Workforce Development		15710	301 G	iross Expenditures	9775_C	Senior Community Development Specialist II	790		C A	R		0.00	0.00	0.00	\$0 (\$9,673)	(\$9,673)	0.00	0.00	0.00 \$	(\$10,253	(\$10,253)	NO	YES	Related fringe benefits of proposed Reassignment
											16663 Ew Workforce Development	S130Fringe		301 G			Senior Community Development Specialist II	790	790 - LOCAL 790, SEIJ	C A	R		0.00	0.00	000	\$0 (\$1,161)	(\$1,161)	0.00	0.00	0.00 \$	(\$1,207	(\$1,207)	NC	, AEZ 2	Related fringe benefits of proposed Reassignment
1						10010	GF Annual Auth Ctrl	thority 100225	2546 BE Workforce Development	76 WF Strategic Initiatives	16663 Ew workforce Development	S130Fringe		301 G			One Day Adjustment - Misc		Special Class Pro-rated Misc	C A	R		0.00	0.00	000	50 (51)	(51)	0.00	000	0.00 \$	(51	(\$1)	NC.	HEZ 9	Related One Day Adjustment
No.						10010	GF Annual Auth	tnority 1002225	23-49 BE Workforce Development	76 WF Strategic Initiatives				101 G			Senior Community Development Specialist II		AND - LOCAL 700, SELU	C A	R		0.00	0.00	0.00	50 (5139)	(\$120)	0.00	000	0.00 \$	(5146	(\$146)	NO	WES A	sected one Day Adjustment
				1							16663 EW Workforce Development	5130Fringe S130Gringe		301 G					Special Class Pro-rated Misc   1	C A	R		0.00	000	000	50 (52) 66 (65+0)	(\$2)	0.00	0.00	0.00 9	60	(52)	NO.	765 A	seased one ony Adjustment
No.			ECN Workforce Development			10010	Ctrl GF Annual Austr	therity 200775	2546 86 Workforce Davelronner	77 WF Business Services	Development 16663 EW Workform	S000Salary	09010	101 6	iros ispenditures	9991M Z	Specialist II One Day Adjustment - M**	82M	Special Class Pro-rated Miles	- A	R	BS01	0.00	000	000	50 5546	2546	0.00	0.00	0.00	200	4 004	NO.	o vec	Related One Day Adjustment
			ECN Workforce Development			10010	Ctrl GF Annual Auth	therity 200225	2546 BE Workforce Development	77 WF Business Services	Development 16663 EW Workforce	S000Salary	02020	J01 G	iross Expenditures		Senior Community Development	790	790 - LOCAL 790, SEIJ	C A	R	BS01	0.00	1.00	100	50 \$139,712	\$139,712	0.00	1.00	1.00 S	\$145,68	\$ \$146,686	NO.	s yes	Related One Day Adjustment
St.					207766 SCN Workforce	10010	GF Annual Auth	thority 100225	2546 BE Workforce Development	77 WF Business Services	Development 16663 Ew Workforce	S130Fringe	13010	301 Gr			Specialist II One Day Adjustment - Misc	82M		C A	R		0.00	0.00	0.00	S0 S117	\$117	0.00	0.00	0.00 \$			N <sup>1</sup>	o yes	Related One Day Adjustment
State   Control of the Control of			ECN Workforce Development			10010	GF Annual Austr	thority 200225	2546 BE Workforce Development	77 WF Business Services	Development 16663 EW Workforce	S130Fringe	13010	301 G			Senior Community Development	790	790 - LOCAL 790, SEIU 1	C A	R		0.00	0.00	000	50 \$29,928	\$29,928	0.00	0.00	0.00 \$			, N	a ves	Related One Day Adjustment
Column   C			ECN Workforce Development		207766 ECN Workforce		GF Annual Auth	thority 100225	2546 BE Workforce Development		16663 Ewworkforce	S130Fringe	14010	301 Gr			One Day Adjustment - Misc	82M	Special Class Pro-rated Misc 8	C A	R		0.00	0.00	0.00	50 534	\$34	0.00	0.00	0.00 \$	52	\$25	NC	YES	Related One Day Adjustment
\$ \$ \text{\$ \texitx{\$ \texint{\$ \text{\$						10010					16662 EW Workforce						Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C A	R		0.00	0.00	000	50 58,662	\$8,662	0.00	0.00	0.00 \$	\$9,09	\$9,095	NC	VES /	Related One Day Adjustment
Control Designation						10010	GF Annual Auth	thority 100225	2546 BE Workforce Development	77 WF Business Services	16663 EW Workforce Development						One Day Adjustment - Misc	82M	Special Class Pro-rated Misc	C A	R		0.00	0.00	0.00	50 S8	SR	0.00	0.00	0.00 \$	9	şa	NO.	yes a	Related One Day Adjustment
1 DX 27/34 DX monthres because 2 27/34 DX monthres because											16663 Ew Workforce Development	S130Fringe			iross Expenditures		Senior Community Development Specialist II	790		C A	R		0.00		0.00	\$0 \$2,026	\$2,026	0.00	0.00	0.00 \$			NC	YES S	Related One Day Adjustment
					207766 SCN Workforce Development			therity 100225	2546 86 Workforce Development	77 WF Business Services	16663 Ew Workforce Development	S130Fringe					Senior Community Development Specialist II	790		C A	R		0.00					0.00	0.00	0.00 \$			NC	YES F	Related fringe benefits of proposed Reassignment
\$ \text{in a fine parameter}\$ \text{ [as the parameter parameter}\$ \text{ [as the parameter]}\$ \text{ [as the parameter}\$ \text{ [as the parameter}\$ \text{ [as the parameter]}\$  [as the parameter]					207766 SCN Workforce Development					77 WF Business Services	16663 Ew Workforce Development			301 G	iross Expenditures		Serior Community Development Specialist II	790	790 - LOCAL 790, SEIJ	C A	R	BS01	0.00	0.00	0.00	\$0 \$9,672	\$9,672	0.00	0.00	0.00 \$	\$10,25	\$10,253	NO	HES P	Related fringe benefits of proposed Reassignment
	ses ECN 20	27766	scrv wondorce Development		207766 SCN Workforce Development	10010	GF Annual Auth	tnerity 100225	2346 BE Workforce Development	// WF Business Services	18663 EW Workforce Development	5130fringe	19010	801 G	uross sigenditures	W/5_C	Security Development Specialist II	790	790 - LOCAL 790, SEIU	L A	R	BS01	0.00	0.00	000	50 \$1,161	\$1,161	0.00	0.00	0.00 \$	\$1,20	\$1,207	NO	AEZ S	weasea rringe benefits of proposed Reassignment

BUDGET FORM 3B: Position Changes
DEPARTMENT: ECONOMIC AND WORKFORCE DEVELOPMENT
DEPARTMENT: ECONOMIC AND WORKFORCE DEVELOPMENT
Development of the Position of

																											3.17 BY+1 Amount					
Budget System	Report 15.30.004 filtered on Gross Expenditures		I I.		To a	In one	T	t ID Project Title	I I	Te se e le se e	In an and a	T. Tree	Terrane.	1	I		I	Status	rtion Ref N			ariance: 3.29 ;al BY Ami								FOR	IMULA	FILL IN Explanation of FTE and/or Amount Chan
GFS Dept Typ	Report 15.30.004 filtered on Gross Expenditures Dept Division Description Division S	Dept Section Section Descrip	Depart Dep ment ID Des	cription	Fund	Fund Title	Projec		Activ Activity Title ity ID	Authorit Authority y ID Title	Account Lvl 5 Accou	n Agency AAO Use ID	AAO Title	Class	Job Class Title	Emp Org Emp O Code	rg Title Ret	Status	ction Ref N	s. Start D	ept End FTE	Dept Var Dept Start Dep FTE Amt	Amt End Dept V	ar Dept Amt Sta	pt FTE Dept	Y+1 Var	pt FTE Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Changes Submitted?	Explanation of FTE and/or Amount Char
		ion							ID																						Submitted?	
IFS ECN				Workforce	10010	GF Annual Author	ority 2002254	66 Markforce Development	77 WF Business Services	16663 Ew Workforce	\$130Fringe \$17010	101	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	82M Special C	lass Pro-rated Misc C	A	8501		0.00	0.00 0.00	90 S1	Si	0.00	0.00	0.00 50	\$1	\$1	NC.	3 YES /	Related One Day Adjustment
IFS GCN	207766 ECN Workforce Development		207766 SCN	Workforce	10010	GF Annual Author	ority 1002254	66 BG Workforce Development	77 WF Business Services	16663 EW Workforce	\$130fringe \$17010	301		9775_C	Senior Community Development		CAL 790, SEIU C	A	BS01		0.00	0.00 0.00	SO \$139	\$139	0.00	0.00	0.00 50	\$146	\$146	NC.	a ves s	Related One Day Adjustment
	207766 ECN Workforce Development		207766 SCN Dave	Workforce looment	10010	GF Annual Author	ority 1002254	46 BE Workforce Development	77 WF Business Services	16663 EW Workforce Development	\$130Fringe \$19120			9991M_Z	One Day Adjustment - Misc		lass Pro-rated Misc C	A	BS01		0.00	0.00 0.00	S0 S2	\$2	0.00	0.00	0.00 50	52	52	NC.	, AEZ 1	Related One Day Adjustment
	207766 SCN Workforce Development		207766 SCN	Workforce	10010	GF Annual Author	ority 1002254	46 BE Workforce Development	77 WF Business Services	16663 Development Development	\$130Fringe \$19120	301	Gross Expenditures	9775_C	Senior Community Development Sourislant		CAL 790, SEIU C	A	BS01		0.00	0.00 0.00	50 5546	\$546	0.00	0.00	0.00 50	\$\$74	\$\$74	NC	YES S	Related One Day Adjustment
GFS SCN	207766 ECN Workforce Development		207766 SCN Dave	looment Workforce looment	10020	Ctrl GF Continuing Authority Ctrl	2003501	16 Opportunities for All	1 OFA Operations	20990 Opportunities for All	S000Salary 500010	301	Gross Expenditures	1923_C	Senior Administrative Analyst	21 021 - LOS AND TEC	CAL 21, PROFESSIONAL C HNICAL ENG	0	OFA1		0.00	0.50 0.50	50 50	50	0.00	0.50	0.50 50	90	50	YES	NO C	Continuation of limited duration position
GFS SCN	229991 ECN Economic and Worldorce Dev		229991 ECN	Economic and				24 EW Administration	1 EW Administration	10000 Operating	S000Salary S00010	301	Gross Expenditures	0922_C	Manager I	351 251-ME	A, MUNICIPAL C	A	CB01		0.00	(1.00) (1.00)	50 (\$145,251)	(\$145,251)	0.00	(1.00)	(1.00) 50	(\$152,501)	(\$152,501)	YES	s ves	Reassignment of position across Divisions
	229991 ECN Sopromic and Workforce Day		229991 ECN	dorce Dev Economic and		GF Annual Accoun			1 EW Administration	10000 Operating	5000Salary 500010	101	Gross Expenditures	0923_C	Manager II	251 251 ME	IES ASSOCIATION  A. MUNICIPAL C	Α	FA03		0.00	100 100	50 \$155,931	\$155,931	0.00	1.00	1.00 50	\$163.714	\$163,714	YES	5 YES	Reasslemment of position across Divisions
	229991 ECN Economic and Worldorce Dev		229991 ECN	force Dev Economic and	10000	Ctrl GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	S000Salary S00010	301	Gross Expenditures	0923_C	Manager II	251 251 - ME	ISS ASSOCIATION  GA, MUNICIPAL  USS ASSOCIATION  GA, MUNICIPAL  C	A	FA02		0.00	(1.00) (1.00)	50 (\$155,931)	(\$155,931)	0.00	(1.00)	(1.00) 50	(\$160,714)	(\$163,714)	YES	s ves	Reassignment of position across Divisions
SFS SCN	229991 ECN Economic and Workforce Day		229991 ECN	Avera New Economic and	10000	GF Annual Accoun	est 2002672	24 EW Administration	1 EW Administration	10000 Operating	5000Salary 500010	101	Gross Expenditures	0931 C	Manager III	251 251 MG	A MUNICIPAL C	Α	FA02		0.00	100 100	50 \$168,121	\$168.121	0.00	1.00	1.00 50	\$176,513	\$176.513	YES	5 YES	Reassignment of position across Divisions
SFS SCN	229991 ECN Economic and Worldorce Dev		229991 ECN	Conomic and	10000	Ctrl GF Annual Accoun			1 EW Administration	10000 Operating	S000Salary S00010	301	Gross Expenditures	1241_C	Human Resources Analyst	22 022 - SFA	ISS ASSOCIATION MPP, LOCAL 21 C	A	FA01		0.00	100 100	50 \$113,242	\$113,242	0.00	1.00	1.00 50	\$118,894	\$118,894	YES	s ves	Reassignment of position across Divisions
	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$0005alary \$00010	301	Gross Expenditures	1249_C	Human Resources Trainee		NPP, LOCAL 21 C	A	FA01		0.00	(1.00) (1.00)	50 (576,942)	(\$76,842)	0.00	(1.00)	(1.00) 50	(\$80,792)	(\$80,792)	YES	s ves	Reassignment of position across Divisions
SFS SCN	229991 ECN Economic and Worldorce Dev		229991 ECN	Economic and dorce Dev Economic and dorce Dev	10000	Ctrl GF Annual Accoun	int 9002672	24 EW Administration 24 EW Administration	1 EW Administration	10000 Operating	S000Salary S00010	301	Gross Expenditures	9991M_Z	One Day Adjustment - Mikc	82M Special C	lass Pro-rated Misc C	A	CB01		0.00	0.00 0.00	50 (\$567)	(\$567)	0.00	0.00	0.00 50	(5586)	(5586)	NC NC	D YES	Reassignment of position across Divisions
SFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	S000Salary	301	Gross Expenditures	9991M_Z	One Day Adjustment - Misc		lass Pro-rated Misc C	A	FA03		0.00	0.00 0.00	50 5609	5609	0.00	0.00	0.00 50	\$690	\$690	NC NC	D YES	Reassignment of position across Divisions
SFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	form has Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$0005alary \$00010	301	Gross Expenditures	9991M_Z	One Day Adjustment - Mikc	82M Special C	lass Pro-rated Misc C	A	FA01		0.00	000 000	SD S141	\$141	0.00	0.00	0.00 50	\$106	\$146	NC NC	D YES	Reassignment of position across Divisions
	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev	10000	Ctrl CE Annual Account	mr 9002672	24 DW Administration	1 EW Administration	10000 Operating	\$0005alary \$00010	301	Gross Expenditures	9991M_Z	One Day Adjustment - Mikc	82M Special C	lass Pro-rated Misc C	A	FA02		0.00	0.00 0.00	S0 S47	\$47	0.00	0.00	0.00 50	549	549	NC.	D YES	Reassignment of position across Divisions
SES SCN	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$1306ringe \$13010	301	Gross Expenditures	0922_C	Manager I		IA, MUNICIPAL C	A	CB01		0.00	0.00 0.00	50 (531,116)	(\$21,116)	0.00	0.00	0.00 50	(\$29,431)	(\$29,431)	NC NC	o ves	Related fringe benefits of proposed Reassignment
SFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130fringe \$13010	301	Gross Expenditures	0923_C	Manager II	351 351 ME	IES ASSOCIATION  A, MUNICIPAL C	A	FA03		0.00	0.00 0.00	50 \$33,403	\$22,402	0.00	0.00	0.00 50	\$31,594	\$31,594	NC.	D YES	Related fringe benefits of proposed Reassignment
SFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130fringe \$13010	101	Gross Expenditures	0923_C	Manager II	351 251 ME	ISS ASSOCIATION  A, MUNICIPAL C  ISS ASSOCIATION  A, MUNICIPAL C	A	FA02		0.00	0.00 0.00	50 (533,403)	(523,403)	0.00	0.00	0.00 50	(\$31,594)	(\$31,594)	NC.	o ves	Related fringe benefits of proposed Reassignment
SES SCN	229991 ECN Economic and Workforce Dev		229991 ECN	Frontier and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130fringe \$13010	301	Gross Expenditures	0931_C	Manager III	351 351 ME	A, MUNICIPAL C	A	FA02		0.00	0.00 0.00	50 \$36,014	\$36,014	0.00	0.00	0.00 \$0	\$34,065	\$34,065	NC.	o ves	Related fringe benefits of proposed Reussignment
SFS SCN	229991 ECN Connemic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130fringe \$13010	301	Gross Expenditures	1241_C	Human Resources Analyst	22 022 - 954	99, LOCAL 21 C	A	FA01		0.00	0.00 0.00	50 524,804	\$24,804	0.00	0.00	0.00 50	\$23,519	\$23,519	NC.	o ves	Related fringe benefits of proposed Reassignment
SFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	norce Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$1306ringe \$13010	101	Gross Expenditures	1249_C	Human Resources Trainee	22 022 - 554	MP, LOCAL 21 C	A	FA01		0.00	0.00 0.00	50 (516,853)	(\$16,853)	0.00	0.00	0.00 50	(\$15,979)	(\$15,979)	NC.	) YES	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	dorce Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$13010	301	Gross Expenditures	9991M,Z	One Day Adjustment - Misc	BZM Special C	lass Pro-rated Misc C	A	CB01		0.00	0.00 0.00	SO (\$121)	(\$121)	0.00	0.00	0.00 50	(5113)	(\$113)	NC	) YES	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	norce Dev Economic and	10000	GF Annual Accoun	int 9902672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$13010	301	Gross Expenditures	9991M,Z	One Day Adjustment - Misc	BZM Special C	lass Pro-rated Misc C	A	FA03		0.00	0.00 0.00	50 \$130	\$130	0.00	0.00	0.00 50	\$122	\$122	NC	yes .	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	form flee Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$13010	101	Gross Expenditures	9991M,Z	One Day Adjustment - Misc	BZM Special C	lass Pro-rated Misc C	A	FA01		0.00	0.00 0.00	50 531	\$31	0.00	0.00	0.00 50	\$28	528	NC.	3 YES	Related fringe benefits of proposed Reassignment
GFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	dorce Dev Economic and	10000	GF Annual Accoun	int 9902672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$13010	301	Gross Expenditures	9991M,Z	One Day Adjustment - Misc	BZM Special C	lass Pro-rated Misc C	A	FA02		0.00	0.00 0.00	SO \$11	\$11	0.00	0.00	0.00 50	59	59	NC	a ves	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	norce Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14010	101	Gross Expenditures	0922_C	Manager I		A, MUNICIPAL C	A	CB01		0.00	0.00 0.00	50 (\$8,983)	(58,983)	0.00	0.00	0.00 50	(\$9,316)	(\$9,316)	NC.	) YES	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	florce Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14010	301	Gross Expenditures	0923_C	Manager II	351 251 ME	IES ASSOCIATION  CA, MUNICIPAL C	A	FA03		0.00	0.00 0.00	50 58,983	\$8,983	0.00	0.00	0.00 50	\$9,316	\$9,216	NC	) YES	Related frings benefits of proposed Reassignment
GFS SCN	229991 ECN Economic and Workforce Dev		229991 SCN	norce Dev Economic and	10000	GF Annual Accoun	int 9992672	24 EW Administration	1 EW Administration	10000 Operating	\$1306ringe \$14010	301	Gross Expenditures	0923_C	Manager II	351 351 - ME	A MUNICIPAL C	A	FA02		0.00	000 000	50 (\$8,983)	(58,883)	0.00	0.00	0.00 \$0	(59,316)	(\$9,216)	NC	) YES	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	form flex Economic and		Paris State			1 EW Administration	10000 Operating	\$130Fringe \$14010	301	Gross Expenditures	0931_C	Manager III	351 251 ME	ICC ACCOUNTATIVES  IA, MUNICIPAL C  IES ASSOCIATION  IES ASSOCIATION	A	FA02		0.00	0.00 0.00	50 58,983	\$8,983	0.00	0.00	0.00 50	\$9,316	\$9,216	NC	a ves	Related frings benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	norce Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14010	101	Gross Expenditures	1241_C	Human Resources Analyst			A	FA01		0.00	0.00 0.00	50 \$7,021	\$7,021	0.00	0.00	0.00 50	\$7,372	\$7,272	NC.	2 YES	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14010	301	Gross Expenditures	1249_C	Human Resources Trainee	22 022 - 554	NPP, LOCAL 21 C	A	FA01		0.00	0.00 0.00	50 (\$4,770)	(\$4,770)	0.00	0.00	0.00 50	(\$5,009)	(95,009)	NC.	J YES /	Related fringe benefits of proposed Reassignment
GFS SCN	229991 ECN Connemic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14010	301	Gross Expenditures	9991M_Z	One Day Adjustment - Mikc	82M Special C	lass Pro-rated Misc C	A	CB01		0.00	0.00 0.00	50 (535)	(\$25)	0.00	0.00	0.00 50	(\$36)	(\$36)	NC.	o ves	Related fringe benefits of proposed Reassignment
GFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14010	301	Gross Expenditures	9991M_Z	One Day Adjustment - Mikc	82M Special C	lass Pro-rated Misc C	A	FA03		0.00	0.00 0.00	SO 535	\$35	0.00	0.00	0.00 50	\$36	\$36	NC.	o ves	Related fringe benefits of proposed Reassignment
SFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	form hav Economic and				24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14010	101	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	82M Special C	lass Pro-rated Misc C	A	FA01		0.00	0.00 0.00	50 58	SR	0.00	0.00	0.00 50	59	59	NC.	o ves	Related fringe benefits of proposed Reassignment
	229991 ECN Connemic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14020	301	Gross Expenditures	0922_C	Manager I	351 351 - ME	A, MUNICIPAL C	A	CB01		0.00	0.00 0.00	\$0 (\$2,106)	(\$2,106)	0.00	0.00	0.00 50	(\$2,212)	(\$2,212)	NC.	o ves	Related fringe benefits of proposed Reassignment
IFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130fringe \$14020	301	Gross Expenditures	0923_C	Manager II	351 351 ME	IA, MUNICIPAL C	A	FA03		0.00	0.00 0.00	90 92,261	\$2,261	0.00	0.00	0.00 50	\$2,374	\$2,374	NC.	a ves	Related fringe benefits of proposed Reassignment
SFS SCN	229991 ECN Connemic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14020	301	Gross Expenditures	0923_C	Manager II	351 251 - ME	JES ASSOCIATION  A, MUNICIPAL  LES ASSOCIATION  A, MUNICIPAL  LES ASSOCIATION  A, MUNICIPAL  C  C  C  C  C  C  C  C  C  C  C  C  C	A	FA02		0.00	0.00 0.00	50 (\$2,261)	(\$2,261)	0.00	0.00	0.00 50	(\$2,874)	(\$2,374)	NC.	o ves	Related fringe benefits of proposed Reassignment
GFS SCN	229991 ECN Connemic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14020	301	Gross Expenditures	0931_C	Manager III	351 251 - ME	IES ASSOCIATION  A, MUNICIPAL C	A	FA02		0.00	0.00 0.00	50 52,437	\$2,437	0.00	0.00	0.00 50	\$2,559	\$2,559	NC.	o ves	Related fringe benefits of proposed Reassignment
GFS SCN	229991 ECN Economic and Workforce Dev		229991 ECN	Front Day				24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14020	301	Gross Expenditures	1241_C	Human Resources Analyst	22 022 - SFA	MPP, LOCAL 21 C	A	FA01		0.00	0.00 0.00	\$0 \$1,642	\$1,642	0.00	0.00	0.00 \$0	\$1,724	\$1,724	NC.	a ves r	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	force Dev Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14020	301	Gross Expenditures	1249_C	Human Resources Trainee		MPP, LOCAL 21 C	A	FA01		0.00	0.00 0.00	50 (\$1,116)	(\$1,116)	0.00	0.00	0.00 50	(\$1,171)	(\$1,171)	NC.	J YES /	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldforce Day		229991 ECN	Conomic and				24 EW Administration	1 EW Administration	10000 Operating	\$130fringe \$14020	301	Gross Expenditures	9991M,Z	One Day Adjustment - Misc	82M Special C	lass Pro-rated Misc C	A	CB01		0.00	0.00 0.00	50 (54)	(\$4)	0.00	0.00	0.00 50	(54)	(54)	NC.	3 YES 7	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldforce Dev		229991 ECN	Conomic and				24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14020	301	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	Taran a	lass Pro-rated Misc C	A	FA03		0.00	0.00 0.00	50 59	59	0.00	0.00	0.00 50	59	59	NC.	a ves s	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldforce Dev		229991 ECN	Economic and	10000	GF Annual Accoun		24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14020	301	Gross Expenditures	9991M_Z	One Day Adjustment - Mikc	82M Special C	lass Pro-rated Misc C	A	FA01		0.00	0.00 0.00	50 52	\$2	0.00	0.00	0.00 \$0	\$2	\$2	NC	yes a	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldforce Day		229991 ECN	Economic and	10000	GF Annual Accoun		24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$14020	301	Gross Expenditures	9991M_Z	One Day Adjustment - Mikc	82M Special C	lass Pro-rated Misc C	A	FA02		0.00	0.00 0.00	50 51	\$1	0.00	0.00	0.00 50	\$1	\$1	NC	yes /	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldorce Dev		229991 ECN	Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$15010	301	Gross Expenditures	0922_C	Manager I	351 351 - ME ENGOLUTIO	A, MUNICIPAL C	A	CB01		0.00	0.00 0.00	50 (\$4,011)	(\$4,011)	0.00	0.00	0.00 50	(\$4,252)	(\$4,252)	NO	yes i	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldorce Dev			force Dev Economic and force Dev	10000	GF Annual Accoun	int 9992672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$15010	301	Gross Expenditures	0923_C	Manager II	351 351 - ME ENGOLUTIO	JES ASSOCIATION  LA, MUNICIPAL  C JES ASSOCIATION	A	FA03		0.00	0.00 0.00	S0 S4,011	\$4,011	0.00	0.00	0.00 50	\$4,252	\$4,252	NC	YES S	Related fringe benefits of proposed Reussignment
	229991 ECN Economic and Worldorce Dev		229991 ECN	Economic and	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$15010	301	Gross Expenditures	0923_C	Manager II	351 351 - ME ENGOLUTIO	A, MUNICIPAL C A, MUNICIPAL C A, MUNICIPAL C C	A	FA02		0.00	0.00 0.00	50 (\$4,011)	(\$4,011)	0.00	0.00	0.00 50	(\$4,252)	(\$4,252)	NC	yes s	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 SCN Work	Economic and				24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$15010	301	Gross Expenditures	0931_C	Manager III	351 351 ME	IA, MUNICIPAL C	A	FA02		0.00	0.00 0.00	S0 \$4,011	\$4,011	0.00	0.00	0.00 50	\$4,252	\$4,252	NC	YES P	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldorce Dev		229991 SCN   Work	Economic and dorce Dev	10000	GF Annual Accoun	int 9002672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$15010	301	Gross Expenditures	1241_C	Human Resources Analyst		MP, LOCAL 21 C	Α	FA01		0.00	0.00 0.00	SO \$4,614	\$4,614	0.00	0.00	0.00 50	\$4,891	\$4,891	NC	yes r	Related fringe benefits of proposed Reussignment
	229991 ECN Economic and Workforce Dev		229991 SCN   Work	Economic and Horce Dev	10000	GF Annual Account Ctrl	int 9902672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$15010	301	Gross Expenditures	1249_C	Human Resources Trainee		99, LOCAL 21 C	A	FA01		0.00	0.00 0.00	50 (\$4,614)	(\$4,614)	0.00	0.00	0.00 50	(\$4,891)	(\$4,891)	NC	YES P	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN	Economic and dorce Dev				24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$15710	301	Gross Expenditures	0922_C	Manager I		IA, MUNICIPAL C USS ASSOCIATION	A	CB01		0.00	0.00 0.00	50 (511,804)	(\$11,806)	0.00	0.00	0.00 50	(\$12,515)	(\$12,515)	NC	YES P	Related fringe benefits of proposed Reassignment
	229991 SCN Economic and Workforce Dev		229991 SCN   Work	Economic and dorce Dev	10000	Ctrl GF Annual Accoun Ctrl	int 9902672	24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$15710	301	Gross Expenditures	0923_C	Manager II	351 351 - ME EXECUTIV	JES ASSOCIATION  IA, MUNICIPAL  C JES ASSOCIATION  A, MUNICIPAL  C	A	FA03		0.00	0.00 0.00	S0 \$11,806	\$11,806	0.00	0.00	0.00 50	\$12,515	\$12,515	NO	YES P	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 SCN Work						1 EW Administration	10000 Operating	\$1306ringe \$15710	301	Gross Expenditures	0923_C	Manager II	351 351 ME ENGOLUTE	A, MUNICIPAL C JEC ACONTIATION	A	FA02		0.00	0.00 0.00	50 (511,806)	(\$11,806)	0.00	0.00	0.00 \$0	(\$12,515)	(\$12,515)	NC	yes p	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev		229991 ECN World	Economic and Horce Dev	10000	GF Annual Accoun			1 EW Administration	10000 Operating	\$130Fringe \$15710	101	Gross Expenditures	0931_C	Manager III	351 351 - ME EXECUTE	IA, MUNICIPAL C IES ASSOCIATION IPP, LOCAL 21 C	A	FA02		0.00	0.00 0.00	S0 \$11,806	\$11,806	0.00	0.00	0.00 50	\$12,515	\$12,515	NO	AEZ E	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldorce Dev		229991 ECN Work 229991 ECN	Economic and Horce Dev	10000	GF Annual Account Ctrl	int 9992672	24 EW Administration 24 EW Administration	1 EW Administration	10000 Operating	\$130Fringe \$15710 \$130Fringe \$15710	301	Gross Expenditures	1241_C	Human Resources Analyst	22 022-559	99, LOCAL 21 C	Α	FA01		0.00	0.00 0.00	50 59,698	\$9,698	0.00	0.00	0.00 50	\$10,279	\$10,279	NC	AEZ S	Related fringe benefits of proposed Reassignment
	229991 ECN Fornamic and Worldforce Dev			Economic and dorce Day	10000	GF Annual Account	int   9902672	24 EW Administration	1 EW Administration	10000 Operating		301	Gross Expenditures	1249_C	Human Resources Trainee		MPP, LOCAL 21 C	Α	FA01		0.00	0.00 0.00	50 (\$9,698)	(50,600)	0.00	0.00	0.00 50	(\$10,279)	(\$10,279)	NO	HEZ P	Related fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldorce Dev 229991 ECN Economic and Worldorce Dev		229991 ECN World 229991 ECN	Conomic and force Dev	10000	GF Annual Account	int 9902672	24 EWAdministration	1 EW Administration	10000 Operating	\$120Fringe \$16010	101	Gross Expenditures	0922_C	Manager I	351 251 - ME EXECUTIV	IA, MUNICIPAL C IES ASSOCIATION  IA, MUNICIPAL C	A	CB01		0.00	0.00 0.00	50 (\$1,353)	(\$1,353)	0.00	0.00	0.00 50	(\$1,407) \$1,407	(\$1,407)	NC.	YES P	Related fringe benefits of proposed Reassignment
	22991 ECN Economic and Workforce Dev  22991 ECN Economic and Workforce Dev		229991 ECN 229991 ECN	conomic and down hav	10000	of Annual Accoun	int   9002672	24 EW Administration 24 EW Administration	1 EW Administration	10000 Operating		101	Gross Expenditures	0923_C	Manager II	asi 251 - ME Exercitive	A, MUNICIPAL C ICC ACCOLLETION	^	FA03		0.00	u00 0.00	\$1,353	\$1,353	0.00	0.00	0.00 50	\$1,407	\$1,407	NO	AEZ b	secuted fringe benefits of proposed Reassignment
	229991 ECN Economic and Worldorce Dev 229991 ECN Economic and Worldorce Dev		229991 ECN World 229991 ECN	conomic and dorce Dev		GF Annual Account Ctrl GF Annual Account			1 EW Administration	10000 Operating	\$120Frings \$16010	101	Gross Expenditures	0923_C	Manager II	AND DESCRIPTION	A, MUNICIPAL C JES ASSOCIATION	^	FA02		0.00	0.00 0.00	90 (\$1,253)	(\$1,253)	0.00	0.00	U.00 S0	(\$1,407) \$1,407	(\$1,407)	NC.	YES R	secuted trings benefits of proposed Reassignment
	229991 ECN Economic and Worldorce Dev 229991 ECN Economic and Worldorce Dev		229991 ECN Work 229991 ECN	storce Dev Forceonic or *	10000	Ctrl GE Annual Accoun	an 9002672	24 EW Administration 24 EW Administration	NW Administration	10000 Operating	\$130Fringe \$16010	101	Green Eugenditures	1241 C	mulager III	251 - ME ENECUTIV	ISS ASSOCIATION  A, MUNICIPAL  C ISS ASSOCIATION  MPP, LOCAL 21  C	1	FA02		0.00	000 000	pw \$1,353	\$1,353	000	0.00	0.00 \$0	\$1,407	\$1,407	NC.	YES 8	American range benefits of proposed Reassignment
	229991 ECN Economic and Workforce Dev 229991 ECN Economic and Workforce Dev		229991 SCN 229991 SCN	dorce Day				24 EW Administration	L CHILDREN CO.	10000 Operating		101	Court Superatures	1241_C 1249_C	Married Resources Analyst		99, 100AL 21 C	1			0.00	0.00	pu 31,138	51,148	0.00	3.00	3.00 \$0	\$1,183	31,183	NO	165 A	American in regio denetics of proposed seassignment
IFS SCN	229991 ECN Economic and Workforce Dev 229991 ECN Economic and Workforce Dev		229991 ECN Work 229991 ECN	Economic and Iforce Dev Economic and	10000	Ctrl	2002672	24 EW Administration 24 EW Administration	NW Administration	10000 Operating	\$130Fringe \$15010 \$130Fringe \$17010	101	Gross Supenditures	1249_C 0922_C	Human Resources Trainee Manager I		NPP, LOCAL 21 C	1	FA01 CB01		0.00	JDD 0.00	(\$1,138)	(51,128)	0.00	0.00	0.00 \$0	(\$1,183)	(\$1,183)	NC.	YES R	Annual range benefits of proposed Reassignment
	229991 ECN Conomic and Workforce Dev 229991 ECN Conomic and Workforce Dev		229991 SCN 229991 SCN		10000	GF Annual Account Out GF Annual Account		A CW Administration	- Em Auroli (1770)	10000 Operating	\$1306rings \$13010	801	Construentis	0922_C	Advance of	DISTANCE OF THE PARTY OF THE PA	IC ACCOUNTS C		CB01 FA03		200	0.00	0140)	0140	0.00	0.00	0.00	(\$1\$2) \$263	(5112)	No	This is	Andread from honeflood annound fire
	229991 ECN Economic and Worldorce Dev 229991 ECN Economic and Worldorce Dev		229991 ECN Work 229991 ECN	dorce Day	10000	Ctrl	2002672	24 EW Administration 24 EW Administration	NW Administration	Access Operating	\$130Fringe \$17010 \$130Fringe \$17010	101	Gross supenditures	0923_C	Manager II	ENGLUTS	ICC ACONTIATION  A, MUNICIPAL  ICS ASSOCIATION  A, MUNICIPAL  ICS ASSOCIATION  A, MUNICIPAL  C  C  C  C  C  C  C  C  C  C  C  C  C	1	FA03		0.00	JDD 0.00	pw \$156	\$156	0.00	0.00	0.00 \$0	\$163	\$163	NC.	YES R	newww.mnge benefits of proposed Reassignment
SES SON	229991 ECN Economic and Workforce Dev 229991 ECN Economic and Workforce Dev		229991 SCN Work 229991 SCN	force Day	10000	GF Annual Account Ctrl GF Annual Account	an 90000	A CW Administration	1 CW Administration	10000 Operating	\$130Fringe \$17010 \$130Fringe \$17010	801	Green Eugen die	0923_C	Manager II	DECUTA DECUTA	VES ASSOCIATION		FA02		0.00	0.00	D134)	01140	0.00	0.00	0.00	(\$163) \$176	(5164)	NC.	75 8	Selected friends benefits of comment from the
	229991 ECN Conomic and Workforce Dev 229991 ECN Conomic and Workforce Dev		Work CON	dorce Dev				24 EW Administration	- Em Auroli (1770)	10000 Operating	\$130Fringe \$17010 \$130Fringe \$17010	801	Construenting	0931_C	Company Services Andre	ENGCUTS	IS ASSOCIATION  MP, LOCAL 21  C		FA02		200	AM AM	5166	3168	0.00	0.00	90	\$176 \$119	51/6	No	This is	Andread from honeflood annound fire
	229991 ECN Economic and Workforce Dev  229991 ECN Economic and Workforce Dev		229991 SCN Word 229991 SCN	Economic and Iforce Dev Economic and		GF Annual Account Ctrl GF Annual Accoun			1 CW Administration	10000 Operating	\$1306rings \$13010	801	Green Eugen d'annue	1241_C 1249 C	Warran Persuant Terino		99, 100AL21 C				0.00	0.00	5114	3114	0.00	0.00	0.00	3119	5119	NC.	75 8	Selected fricate benefits of control from the
	229991 ECN Conomic and Workforce Dev 229991 ECN Conomic and Workforce Dev		229991 SCN 229991 SCN	dorn fan		GF Annual Account		24 EW Administration	- CHIAMA	10000 Operating	\$130Fringe \$17010 \$130Fringe \$17010	801	Construction Construction	1249_C 9991M_Z	One Day Adjust		Sep, LOCAL 21 C		FA01 CB01		200	AND 000	977)	077	0.00	0.00	90	(81)	(985)	No	This is	Andread from boundly of
	229991 ECN Economic and Workforce Dev  229991 ECN Economic and Workforce Dev		229991 SCN Work 229991 SCN	force Day				24 EW Administration	EW Administration	10000 Operating	\$1306ringe \$17010 \$1306ringe \$17010	101	Green Eugen diturns	9991M,Z 9991M Z	One Day Adjustment - Misc		lass Pro-rated Misc C				0.00	0.00	po (61)	(0.1)	000	0.00	0.00	(61)	(51)	NC.	165 8	Newwork range benefits of proposed Heasignment
	229991 ECN Economic and Workforce Day  229991 ECN Economic and Workforce Day		229991 SCN	rforce Dev	10000	Ctrl  GE Annual Account	or 10000***	24 EW Administration	1 CW Administration	10000 Operating	\$130Frings \$19110	A71	Green Europe Strans	999100_2 0922_C	Manager I		IA MUNICIPAL C		FA03 CB01		0.00	000 000	50 HCC 3176	100 3030	0.00	0.00	0.00	91 955 6744	95 Cm	NC.		Salarad frinse handfire of proposed Sea
PS SCN	220001 ECIN Connectic and Workforce Dr.		Work	force Day		Ctrl GF Annual Accoun			1 CW Administration	10000 Operation	S120Grams Fannan	101	Green Eugenditur	6922 C	Manager II		IS ASSOCIATION  A, MUNICIPAL  C		CB01 FA03		0.00	000	(A) (C) (A)	66 167	000	0.00	000 60	\$5,679	65,730	N.		Related friend handlin of proposed liver
IFS SCN	229991 SCN Economic and Workforce Day  229991 SCN Economic and Workforce Day		229991 SCN 229991 SCN	dorce Dev Economic and				24 EW Administration	1 EW Administration	10000 Operating	\$130Frings \$19110	101	Gross Expenditures	0923_C	Manager II	351 351 MG	A MUNICIPAL C	Α	FA03		0.00	000 000	50 (60.00)	(50.00)	0.00	0.00	0.00	80.000	200 E344	No.	0 70	Related fringe benefits of proposed Session
	229991 SCN scanonic and Workforce Day  229991 SCN Scanonic and Workforce Day		229991 SCN	form fac	10000	Chall Security Acres	mr 10002***	24 CW Administration	1 CW Administration	10000 Operation	S120Grams Females	101	Green Eugenditur	0924_C	Manager III	CHECKITING	ICC ACCOLLATION				0.00	000	(A) (C) (A)	66 167	000	0.00	000 00	(55,678)	65,730	N.		Related frings benefits of proposed fear-
	229991 ECN Economic and Workforce Dev  229991 ECN Economic and Workforce Dev		229991 SCN Word 229991 SCN	force Day	10000	Chri GF Annual Account Chri GF Annual Account	#302672	A CW Administration	1 CW Administration	10000 Operating	\$130Fringe \$19110 \$130Fringe \$19120	101 101	Green Eugenditure	1241 C	Siuman Resources Angles*	DECUTA DECUTA	ICC ACCOPILATION  IA, MUNICIPAL C IES ASSOCIATION  MPP, LOCAL 21 C		FA02 FA01		0.00	0.00	- 50,69J	6442	000	0.00	0.00 50	\$5,679 \$465	30,8/9	No.	75 8	Selected friends benefits of TV appropriet in Control No.
IFS SCN	229991 ECN Economic and Workforce Dev  229991 ECN Economic and Workforce Dev		229991 SCN Work 229991 SCN	force Day	10000	Ctrl  GE Annual Account	or 10002***	24 EW Administration 24 EW Administration	CW Administration	10000 Operating	\$130Fringe \$19120 \$130Fringe \$19120		Green Eugenditure	1241_C 1249 C	Siuman Resources Trainer	22 022 554	69, LOCAL 21 C		FA01		0.00	0.00	5001	2664	000	0.00	0.00 50	346	565	No.	755 8	Selected friend benefits of TV processed in FY29-20
IFS SCN	229991 ECN Economic and Workforce Dev		229991 BCN 229991 BCN	dorce Day	10000	Ctri		NA PRESENTATION	- Contractor	10000 Operating	51305rings 519120	all r	Constitution (	9991M Z	One Day Advantured Adv		lass Pro-rated Misc C				0.00		(January)	(mars)	0.00	0.00	300 90	(4134)	(exit)	N.	-45	Annual friend handle of TV constant 1
	229991 ECN Economic and Workforce Dev 202362 ECN Economic Sequinoment		229991 SCN Word 207767 SCN	force Day	10000	Ctrl	en 3002672	29 EW MUSET IN NEGHIORHOODS	A CHIEF Count	10000 Operating	S130Fringe S19120 S010Fringe S19120	101	Constitution of the	9991M,Z 9991M 7	One Day Adjustment - Miles		lass Pro-rated Misc C	^	FA01		0.00	0.00	po \$1	51	0.00	3.00	300 90	\$1	\$1	NC.	165 8	American resign denerate on 18 approved in FY19-20
									a. NW IN General	Development President	509010	101	on DEEL ENGINEERS		CHI CAY AQUIETIBLE - MISC			n	IIN1		0.00	0.00	0.40)	(520)	0.00	3.00	J.00 \$0	(921)	(521)	NO	452 8	newer over day Adjustment
FS SCN	207767 ECN Economic Development		207767 SCN	Economic Development	nt 10010	GF Annual Author	ority 2003463	29 EW INVEST IN INDEMANDATION	11 EW IN General	16652 EW Conomic	5000Salary 500010	101	Gross Expenditures	9775_C	Senior Community Development	790 - 100	CAL 790, SEIU C	A	IIN1		0.00	100 100	50 \$139,712	\$139,712	0.00	1.00	1.00 50	\$146,686	\$146,686	YES	E YES	Related One Day Adjustment
	107307 ECW Empower's Resultaneous		2077E7 97N						11 CW IN General	Development Projec 16652 EW Economic					specialist II																	
			207767 ECN	canomic Development	10010	se Annual Author	orny 2003462	29 EW INVEST IN INDICURRENCES	11 EW IN General		scridSalary 500010	301	Gross Expenditures	2824_C	Principal Administrative Analyst	23 021 - LOS AND TEC	CAL 21, PROFESSIONAL C HNICAL ENG	^	IIN1		u.00	(1.00)	(\$144,907)	(\$144,907)	0.00	(1.00)	(1.00) 50	(\$152,139)	(\$152,139)	YES	YES A	xerated one day Adjustment
GFS SCN	20767 SCR Landing Development					CSII		MERCHANISM																								
GFS GCN	207/67 ECN Economic Development		207767 ECN	Economic Development					11 EW IN General	16652 EW Economic	\$130Fringe \$13010	101	Gross Expenditures	9991M,Z	One Day Adjustment - Misc	82M Special C	lass Pro-rated Misc C	A	IIN1		0.00	000 000	50 (54)	(54)	0.00	0.00	0.00 \$0	(54)	(54)	NC	YES A	Related One Day Adjustment
SPS SCN			207767 SCN		nt 10010	GF Annual Author Ctrl	ority 2003463		11 EW IN General	16652 EW Foonantic Development Proiet 16652 EW Coonantic Development	\$130Fringe \$13010	801	Gross Expenditures	9991M_Z 9775 C	One Day Adjustment - Misc		Tass Pro-rated Misc C	٨	IIN1		0.00	000 000	50 (\$4) 50 C10 010	(\$40 \$29,928	0.00	0.00	0.00 50	(54) 528 308	(\$4)	NC	9 465	Related One Day Adjustment

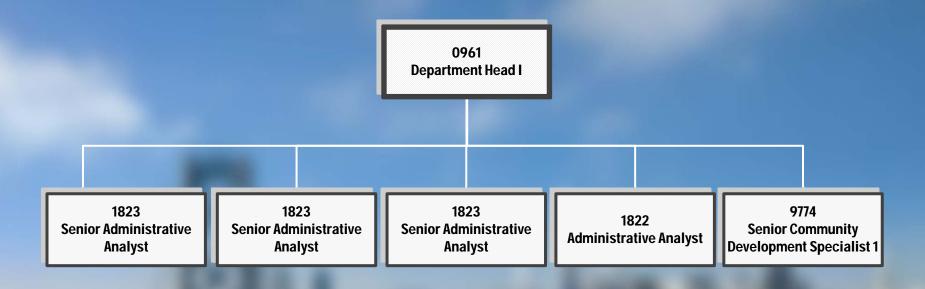
BUDGET FORM 38: Position Changes
DEPARTMENT: ECONOMO AND WORKFORCE DEVELOPMENT
DEPARTMENT: ECONOMO AND WORKFORCE DEVELOPMENT
Desse deathy prospect points of stages from the FY 2020-21 and FY 2021-12 Base Budget at the account level (reflecting both salary and discretionary special class

Sea   2073/17	On Economic Soningment	ditures Dopt Section I	20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776	CIX Economic Develop  CIX Economic Develop	generat 50010   generat 50010	Fund Title  GF Annual Nuthering GG Annual Nuthering	y 20034629 y 20034629 y 20034629 y 20034629 y 20034629	EW INVEST IN NEIGHBORHOODS EW INVEST IN NEIGHBORHOODS	Activ Activity Title thy University III    11	Authorit   Authority   Italia   Title   Title	Account Lvl 5 A, Name t i  5130Fringe 50  5130Fringe 50  5130Fringe 50  5130Fringe 50  5130Fringe 50  5130Fringe 50	Agency Use ID	AAO AA  AD1 Gross  AD1 Gross  AD1 Gross  AD1 Gross	oss Expenditures 182 oss Expenditures 999 oss Expenditures 977	124_C P. 1991M_2 O 1775_C S	Tob Class Title Emp Code Code Principal Administrative Analyst 21 Doe Day Adjustment - Misc 82M	Org Emp Org Title Ret  022 - LOCAL 22, PROSESSIONAL C AND TECHNICAL ENG  Special Class Pro-rand Misc. C	A T	Ref No.	Start Dept FTE 0.00	End Dept FTE	Var Dept Start Dep Amt	End Dept Amt (\$21,041)	Var Dept Amt Start BY-Dept FTI	#1 End BY+1 Dept FTE	Var BY+1 Start B1 Dept FTE Dept Ai	\$0 (\$29,3	(\$29,361) (\$21) (\$29,361)	FTE Changes Submitted?	Amount E Changes Submitted?	Explanation of FTE and/or Amount Change intend One Day Adjustment intend One Day Adjustment
Sect   20732	CO Scores Senigree  OD Sco	Section 1	20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776	CIX Economic Develop  CIX Economic Develop	general 20010	Com  Grenal Nathorby Corl  Gr Annual Nathorby Corl  Corl  Gr Annual Nathorby Corl  Corl  Gr Annual Nathorby Corl  Gr Annu	y 20034629 y 20034629 y 20034629 y 20034629 y 20034629	CW INVEST IN MIDDINGORDOUGH	11	16652 EW Consenic Development Project 16652 EW Consenic Development Development Development Development Development	\$130Fringe \$1 \$130Fringe \$1 \$130Fringe \$1	13010	201 Gross 201 Gross 201 Gross 201 Gross	oss Expenditures 182 oss Expenditures 999 oss Expenditures 977	124_C P 191M_Z O 175_C Si	Principal Administrative Analyst 21	021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG	A T	IIN1	0.00	0.00	0.00	Amt (\$21,041)	(\$21,041) ( (\$2)	0.00 0.00	0.00	\$0 (\$29,3	(\$29,361) (\$21) (\$29,361)	NO NO	Changes Submitted?	slated One Day Adjustment
S	On Economic Soningment		20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776	CIX Economic Develop  CIX Economic Develop	generat 50010   generat 50010	Com  Grenal Nathorby Corl  Gr Annual Nathorby Corl  Corl  Gr Annual Nathorby Corl  Corl  Gr Annual Nathorby Corl  Gr Annu	y 20034629 y 20034629 y 20034629 y 20034629 y 20034629	NICHARDSHOODS  CW WVCST W NICHARDSHOODS	11 CW IN General	Projec 16652 EW Economic Development Devision 16652 EW Economic Development	\$130Fringe \$1 \$130Fringe \$1	13010 14010 14010 14010	301 Gree 301 Gree 301 Gree 301 Gree	oss Expenditures 977	824_C PI 991M_Z O 775_C Si	Principal Administrative Analyst 21  Dne Day Adjustment - Misc 82M		A T		0.00	0.00		(\$21,041) (\$1)	(\$21,041)	00.0 00.0	0.00	\$0 (\$20) \$0 (	(\$29,861 (\$4) (\$2)	NO NO	YES &	elated One Day Adjustment lated One Day Adjustment
15	OF Country Configuration  OF Country Configu		20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776	ECN Economic Develop	general 20010	Che Annual Authority Chai  GF Annual Authority Chai  Chai  GF Annual Authority Chai  Cha	y 20034629  y 20034629  y 20034629  y 20034629  y 20034629	SW PNESS TO NIGHEROPHODES	11 CW IN General	16652 EW Fosnomic Development	S130Fringe S1	14010 14010 14010	301 Gross 301 Gross 301 Gross	oss Expenditures 977	991M_Z 0	One Day Adjustment - Misc 82M		A T	IIN1	0.00	0.00		10 (51)	(\$1)	000 000	0.00	50	(51) (51)	NO	YES PA	stated One Day Adjustment
15	OF Country Configuration  OF Country Configu		20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776	ECN Economic Develop	general 20010	Che Annual Authority Chai  GF Annual Authority Chai  Chai  GF Annual Authority Chai  Cha	y 20034629  y 20034629  y 20034629  y 20034629  y 20034629	SW PNESS TO NIGHEROPHODES	11 EW IN General 11 EW IN General 11 EW IN General	16652 EW Fosnomic Development		54010 54010 54020	301 Gree 301 Gree	oss Expenditures 977	775_C Si																
G	On Comment Sentingment		20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776 20776	ECN Economic Develop	preent 10010	GF Annual Authority Coll Coll GF Annual Authority Coll Coll GF Annual Authority Coll Coll Coll Coll Coll Coll Coll Col	y 20034629 y 20034629 y 20034629 y 20034629	CONTROLET IN NOCHACOS IN NOCHA	11 EW IN General 11 EW IN General 11 EW IN General	Development		14010	301 Gros				790 - LOCAL 790, SELU C	A T	IIN1	0.00	0.00	0.00	66 56 663	\$8,662	0.00 0.00	0.00	50 59,0		S NO		soluted One Day Adjustment
55 ES 2017 2017 2017 2017 2017 2017 2017 2017	GN Countric Berligment  ON Economic Berligment		20776 20776 20776 20776 20776 20776 20776 20776 20776 20776	ECN Economic Develo,	preent 10010   preent	Cori GF Annuali Authority Cori Cori GF Annuali Authority Cori Cori GF Annuali Authority Cori Cori Cori Cori Cori Cori Cori Cori	y 20034629 y 20034629 y 20034629	NUIS-HECONICION CWI WYSET IN NIGHBOORDODS EW WYSET IN NIGHBOORDODS EW WYSET IN NIGHBOORDODS	11 EW IN General 11 EW IN General 11 EW IN General	16652 EW Consomic Development Project  16652 EW Consomic Development Project  16652 EW Consomic Development Project  16652 EW Consomic Development Dev	\$130Frings \$1 \$130Frings \$1	14020	301 Gree		S	Specialist II		" '				0.00					\$0 (50,3				
S	CO Countri Configurati  OX Essanti Santiguesa  OX Essantiguesa  OX Essantiguesa  OX Essantiguesa  OX Essantiguesa  OX Essantiguesa  OX Es		20776 20776 20776 20776 20776 20776 20776 20776 20776	ECN Economic Develop	preent 10010   preent	GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual Authority Ctrl GF Annual Authority Ctrl	y 20034629 y 20034629	EW INVEST IN NDGHIBOSHOODS EW INVEST IN NDGHIBOSHOODS	11 DW IN General 11 DW IN General 11 DW IN General	16652 EW Economic Development Proies 16652 EW Economic Development Development Development Development	S130Fringe S1	14020		ss agendanes 18.	124_C P	Principal Administrative Artalyst 21	021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG	n T	IIN1	0.50	0.00	0.00	to Datasti	Datasa	0.00	0.00			NO	165 N	ased one day Adjustment
S	DV Countri Destiguent		20776 20776 20776 20776 20776 20776 20776 20776	ECN Economic Develop	pment 10010   pm	Cerl  GF Annual Authority Cerl  GF Annual Authority Cerl  GF Annual Authority Cerl	y 20034629 y 20034629	EW INVEST IN NEIGHBORHOODS	11 EW IN General 11 EW IN General	16652 EW Conomic Development Development Development	CAMPina Ca		JO1 Gros	oss Expenditures 977	775_C S	Senior Community Development 790 Specialist II	790 - LOCAL 790, SEIU C	A T	IIN1	0.00	0.00	0.00	10 \$2,026	\$2,026	000 000	0.00	\$0 \$2,5	(127 \$2,127	NO	YES A	lated fringe benefits of TX approved in FY20-21
55 GSA 207327 37 4 5 6 5 6 5 6 5 6 5 6 5 6 5 6 6 6 6 6 6	GN Countric Designment  GN Countric Cherispeers		20776 20776 20776 20776 20776 20776	SCN Economic Develop	pment 10010	Cori GF Annual Authority Cori	y 20034629	NASHRONHOUS	11 EW IN General	16652 EW Empay's	and the same of th	14020	JO1 Gros	ss Expenditures 182	124_C P	Principal Administrative Analyst 21	021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG	A T	IIN1	0.00	0.00	0.00	(\$2,101)	(\$2,001)	000 000	0.00	\$0 (\$2,2	(52,207)	NO	YES A	stated fringe benefits of TX approved in FY20-21
55 SCN 201737 20175 2017	COX Estavanic Development		20776 20776 20776 20776 20776	SCN Economic Develop  SCN Economic Develop  SCN Economic Develop  SCN Economic Develop	pment 10010	Cori GF Annual Authority Cori		EW INVEST IN NEIGHBORHOODS	AL PRINC	Davisonant .	S130Fringe S1	15010	X01 Gros	oss Expenditures 977	775_C Si	Senior Community Development 790	790 - LOCAL 790, SEU C	A T	IIN1	0.00	0.00	0.00	0 \$4,966	\$4,966	000 000	0.00	\$0 \$5,	5,364 \$5,367	NO NO	YES A	alated fringe benefits of TX approved in FY20-21
Section   207927   1	COX Educario Conference		20776 20776 20776 20776 20776	6CN Economic Develop  6CN Economic Develop  6CN Economic Develop	pment 10010	CSII	y 20234629	NEGHBORHOODS	** EW IN General	Proiec 16652 EW Connomic	S130Fringe S1	15010	X01 Gros	os Expenditures 192	124_C P	Principal Administrative Analyst 21	021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG	A T	IIN1	0.00	0.00	0.00	10 (\$3,952)	(\$3,962)	0.00 00.0	0.00	\$0 (\$4,1	(189) (54,189	NO NO	YES A	elated fringe benefits of TX approved in FY20-21
Section   207927   1	COX Educario Conference		20776 20776 20776 20776	ECN Economic Develop ECN Economic Develop	pment 10010	CSII		EW INVEST IN	11 EW IN General	Projec 16652 EW Economic	S130Fringe S1	15710	X01 Gros	os Espenditures 977	775_C Si	Senior Community Development 790	790 - LOCAL 790, SEU C	A T	IIN1	0.00	0.00	0.00	10 59,673	\$9,672	000 000	0.00	\$0 \$10,2	0,253 \$90,25	a NC	YES R	elated fringe benefits of TX approved in FY20-21
35	COX Educario Continguent		20776 20776 20776 20776	ECN Economic Develop ECN Economic Develop	pment 10010	Corl		NASHRONICOS	AL CHIRCONN	Development Proies 16652 EW Connomic	CAMPAGE CA	4F340	N C	- Constitute M	S) S)	Specialist II		ļ. <u> </u>						F44 307		0.00				WY A	intendifican books of Wassered in 1995 V
# COM 207967 # COM	CON Economic Development		20776 20776	ECN Economic Develop		Carr		EW INVEST IN NEIGHBORHOODS	11 CW IN General	Development Projec	alaunings as		21	Management III		The second secon	021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG	<u>'</u>	IIN1	0.00	000	-	0 01161	(311,807)		0.2	50 51	(11)	no.	100	and migrations of it approved in F120-22
35 CON 207347  35 CON 207347  36 CON 207347  37 CON 207347  38 CON 207347  38 CON 207347	CON Economic Development		20776			GF Annual Authority Ctrl		MERCHANICOLIS		Development	S130Fringe S1	16010	JO1 Gros	ss Expenditures 977	775_C Si	Senior Community Development 790 Specialist II	790 - LOCAL 790, SEIU C	^ T	IIN1	0.00	0.00	0.00	0 \$1,161	\$1,161	000 000	0.00			NO	YES IN	lated fringe benefits of TX approved in FY20-21
65 CM 207567 65 CM 207767 65 CM 207567 65 CM 207567	CON Economic Development		20776		pment 10010	GF Annual Authority Ctrl	y 20034629	EW INVEST IN NEIGHBORHOODS	11 EW IN General	16652 EW Economic Development	S130Fringe S1	16010	JO1 Gros	oss Expenditures 192	124_C P	Principal Administrative Analyst 21	021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG	A T	IIN1	0.00	0.00	0.00	(\$1,250)	(\$1,250)	000 000	0.00	\$0 (\$1,3	,300) (\$1,300)	NO.	YES 224	Jaced fringe benefits of TX approved in FY20-21
55 CON 200767  55 CON 200767  55 CON 200767  55 CON 200767  56 CON 200767  57 CON 200767  57 CON 200767  58 CON	CON Economic Development  CON Economic Development  CON Economic Development  CON Economic Development			MLN scanomic Develo	pment 10010	GF Annual Authority Ctrl	y 20034629	EW INVEST IN NEIGHBORHOODS	11 EW IN General	16652 EW Economic Development	S130Fringe S1	17010	X01 Gros	oss Expenditures 977	775_C S	Senior Community Development 790 Specialist II	790 - LOCAL 790, SEIJ C	A T	IIN1	0.00	0.00	0.00	0 5139	\$129	000 000	0.00	\$0 S	\$166 \$166	NO.	YES R	slated fringe benefits of TX approved in FY20-21
65 6CN 207367 65 6CN 207367 65 6CN 207367 65 6CN 207367 65 6CN 207367 65 6CN 207367	ECN Economic Development     ECN Economic Development     ECN Economic Development     ECN Economic Development			ECN Economic Develop	pment 10010	GF Annual Authority	y 10034629	EW RIVEST IN	11 EW IN General	Projec 16652 EW Economic	S130Fringe S1	17010	X01 Gros	oss Expenditures 182	124_C R	Principal Administrative Analyst 21	021 - LOCAL 21, PROFESSIONAL C	A T	IIN1	0.00	0.00	0.00	(\$144)	(\$144)	000 000	0.00	\$0 (\$r'	\$152) (\$152)	NO.	YES A	elated fringe benefits of TX approved in FY20-21
65 6CN 207367 65 6CN 207367 65 6CN 207367 65 6CN 207367 65 6CN 207367 65 6CN 207367	CON Economic Development  ECN Economic Development			SCN Sconomic Develo		CSII		NASHRONHOUS	11 EW IN General	Proies 16652 EW Economic	S130Fringe S1	19120	X01 Gros	os Espenditures 977	775_C Si	Senior Community Development 790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU  C	A T	IIN1	0.00	0.00	0.00	10 \$546	\$546	000 000	0.00	so r	\$574 \$574	1 100	AEZ SA	elated fringe benefits of TX approved in FY20-21
65 6CN 207367 65 6CN 207367 65 6CN 207367 65 6CN 207367	CON Economic Development  ECN Economic Development			ECN Economic Develop		CSII		NASHRONHOUS	11 CW IN General	Development Projec	S130Gines 71	19120	101	us Consoditions and	SI C	Specialist II	101 - LOCAL 21 GROCCCOMM2 C		UNIT	9.00	0.00	000	in interne	PSS 100	000	0.00	50 "	KG0 KG0		W. V	lateral friess benefits of TV sonoward in \$250.54
SS SCN 207367 SS SCN 207367 SS SCN 207367 SS SCN 207367	FCN Economic Development		20776		pment 10010					Development Projec		-	400				021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG  Special Class Pro-rated Misc. 2	'		0.00			(5120)						40		
SS SCN 207767 SS SCN 207767 SS SCN 207767				ECN Economic Develo		Ctrl		EW BUSINESS DEVELOPMENT	5 EW Biz Dev General	16652 EW Economic Development Projec	S000Salary S0	09310	x01 Gros	occupenditures 990	991M_Z 0	One Day Adjustment - Misc 82M		^		0.00	0.00	0.00 (53)	6) (5311)	\$13	0.00	0.00	44d) (S3	A001 \$0	NO	AEZ W	sted one Day Adjustment
65 GCN 207367			20776	SCN Scanomic Develo		GF Annual Authority Ctrl		EW BUSINESS DEVELOPMENT	S EW Biz Dev General	16652 EW Economic Development	S010Salary S0	09010	JO1 Gros	os Espenditures 990	993M_Z A	Attrition Savings - Miscellaneous   82M	82M - Special Class Pro-rated 2 Misc	A .		(0.54)	(0.61)	0.03 (584,3)	4) (580,887)	\$3,647 (0	(5.64)	0.00 (588	8,543) (S88,5	,543) 50	YES	YES R	lated One Day Adjustment
FS SCN 207767	ECN Economic Development		20776	ECN Economic Develo	pment 10010	GF Annual Authority Ctrl	y 20034630	EW BUSINESS DEVELOPMENT	S EW Biz Dev General	16652 EW Economic Development	S130Fringe S1	13010	X01 Gros	os Espenditures 995	991M,Z 0	One Day Adjustment - Misc 82M	Special Class Pro-rated Misc 2	A		0.00	0.00	0.00 (57	0) (567)	\$3	000 000	0.00	(644) (5	(566) \$0	NO.	YES R	slated One Day Adjustment
	ECN Economic Development		20776	SCN Sconomic Develop	pment 10010	GF Annual Authority	y 20034630	EW BUSINESS DEVELOPMENT	S EW Biz Dev General	16652 EW Sconomic	S130Fringe S1	13010	X01 Gros	oss Expenditures 995	993M,Z A	Attrition Savings - Miscellaneous   82M	82M - Special Class Pro-rated 2	A		0.00	0.00	0.00 (518,21	7) (\$17,511)	\$746	000 000	0.00 (\$17	7,289) (\$17,2	(200) 50	NO.	YES N	elated One Day Adjustment
	ECN Economic Development		20776	SCN Scanomic Develo	pment 10010	Ctrl GF Annual Authority	y 20034630	EW BUSINESS DEVELOPMENT	S EW Biz Dev General	Proiec 16652 EW Economic	S130Fringe S1	14010	JO1 Gros	oss Expenditures 990	991M,Z 0	Dne Day Adjustment - Mikc 82M	Special Class Pro-rated Misc 2	A		0.00	0.00	0.00 (\$1	9) (518)	\$1	000 000	0.00	(520) (5	(\$30) \$0	NO NO	YES A	elated One Day Adjustment
	ECN Empowir flourisoment		20776	SCN Sconneric Davido	omer 10010	Ctri GC Annual Authority	v 10034630	DW BI KINESS NEVEL (REMENT)	5 DW Bir Day General	Development Projec	C130Dinas C1	14010	IO1 Grov	us Comenfitures 990	993M 7 A	Attrition Savings - Miscellaneous 82M	82M - Special Class Pro-rated 2			0.00	0.00	0.00 (\$5,0)	E) P54.95/0	5306	000	0.00 (55	S,281) (SS,2	C1011 9		WES ON	laborad Ona Prov Adicument
			20776			Ctri				Development Projec					-		Miss														
IFS ICN 207767				ECN Economic Develop	pment 10010	GF Annual Authority Ctrl	y 10034630	EW BUSINESS DEVELOPMENT	S EW Biz Dev General	16652 EW Economic Development Projec	S130Fringe S1	14020	X01 Gros	ss Expenditures 995	993M,Z A	Attrition Savings - Miccellaneous 82M	BZM - Special Class Pro-cated 2 Misc	^		0.00	0.00	0.00 (\$1,22	3) (\$1,173)	\$50	000 000		1,284) (\$1,2		NO	YES A	crition Savings change to reflect staffing need
ifs 60N 207767			20776	SCN Sconomic Develo	pment 10010	GF Annual Authority Ctrl	y 20034630	EW BUSINESS DEVELOPMENT	S EW Biz Dev General	16652 EW Economic Development	S130Fringe S1	15010	JO1 Gros	oss Expenditures 990	993M,Z A	Attrition Savings - Miscellaneous 82M	82M - Special Class Pro-rated 2 Misc	A		0.00	0.00	0.00 (\$2,8)	1) (\$2,754)	\$135	000 000		3,064) (\$3,0		NO.	YES A	trition Savings change to reflect staffing need
IFS ICN 207767	ECN Economic Development		20776	SCN Sconomic Develop	pment 10010	GF Annual Authority Ctrl	y 20034630	EW BUSINESS DEVELOPMENT	S EW Biz Dev General	16652 EW Economic Development	S130Fringe S1	15710	JO1 Gros	oss Expenditures 995	993M,Z A	Attrition Savings - Miscellaneous   BZM	82M - Special Class Pro-rated 2 Misc	A		0.00	0.00	0.00 (\$6,7)	3) (\$6,417)	\$316	000 000	0.00 67	7,137) (\$7,1	,137) 50	NO.	YES A	trition Savings change to reflect staffing need
FS 6CN 207767	ECN Economic Development		20776	SCN Sconomic Develo	pment 10010	GF Annual Authority	y 20034630	EW BUSINESS DEVELOPMENT	S EW Biz Dev General	16652 EW Connersic	S130Fringe S1	16010	X01 Gros	os Espenditures 990	993M,Z A	Attrition Savings - Miscellaneous   82M	82M - Special Class Pro-cuted 2	A		0.00	0.00	0.00 (57)	2) (\$744)	\$27	000 000	0.00 0	(5814) (58	(814) SC	NO NO	YES A	strition Savings change to reflect staffing need
35 GCN 207767	ECN Economic Development		20776	ECN Economic Develo	pment 10010	GF Annual Authority	y 20034630	EW BUSINESS DEVELOPMENT	5 EW Biz Dev General	Projec 16652 EW Economic	S130Fringe S1	17010	X01 Gros	os Expenditures 999	993M,Z A	Attrition Savings - Miscellaneous RZM	82M - Special Class Pro-rated 2	A		0.00	0.00	0.00 (54	S) (582)	\$3	000 000	0.00	(549) (5	(589) \$4	a NO	YES A	strition Savings change to reflect staffing need
25 SCN 207767	FCN Economic Development		20776	ECN Economic Develo	oment 10010	Ctri GF Annual Authority	y 20034630	EW BUSINESS DEVELOPMENT	5 EW Biz Day General	Development Donlar 16652 EW Economic	S120Fringe S1	19110	JO1 Gros	os Sparoditures 995	993M Z A	Attrition Savings - Miscellaneous 82M	Misc  82M - Special Class Pro-rated 2  Misc			0.00	0.00	0.00 671	21 (5680)	522	0.00 0.00	0.00	\$754) (\$7	575E S	o NC	YES A	strition Savines change to reflect staffing need
FS SCN 207767				ECN Economic Develo	10010	Ctrl		Carte Carte Co. Co. Co.	Course to County	Development Projec 16652 EW Sconomic	S130Fringe S1	19120			100 I	Attrition Savings - Mikcellaneous 82M	Misc 82M - Special Class Pro-cased 2	Ĭ		200		000 52			000		5247) (52				
	SCN Office of Small Business					Ctri		EW RUSINESS DRVELOPMENT	S EW MIZ DAY GARRIST	Development Projec	2110-rule 21	19120	AU1 G/DI	ss agendanes 999	nau, x		Misc	î l		0.50	0.00		50 (5224)	\$10	0.00	0.00			NO	165 8	tribon savings change to renect starting need
	ECN Office of Small Business  ECN Office of Small Business		20776					EW Office of Small Business	2 OSR Operating	10000 Operating	S000Salary S0	00010	JO1 Gros	os Espenditures 990	991M,Z 0	One Day Adjustment - Misc 82M	Special Class Pro-rated Misc C 790 - LOCAL 790, SEIJ C	A R	OSB1 OSB1	0.00	000	000	10 \$157	\$167	000 000	0.00		\$369 \$369 15,853 \$95,853	NO.	YES A	dated One Day Adjustment
FS SCN 207768	ECN Office of Small Business		20776	SCN Office of Small Bu	sines 10000	Otri GF Annual Account	10001692	EW Office of Small Business EW Office of Small Business	2 OSB Operating	10000 Operating	S000Salary S0	09010	X01 Gros	os Espenditures 182	122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	0 R	0581	0.00	(0.50)	(0.50)	10 50	\$0	0.00 (0.50)	(0.50)	50	50 \$4	a YES	NO R	elated One Day Adjustment
	ECN Office of Small Business		20776	SCN Office of Small Bu	usiness 10000	Ctrl GF Annual Account Ctrl	10001692	EW Office of Small Business		10000 Operating		09010	X01 Gros		772_C G	Community Development 790 Specialist	790 - LOCAL 790, SEIJ C	0 D		0.00	(0.50)	(0.50)	so so	\$0 I	0.00 (0.50)	(0.50)	50	\$0 \$0	YES	NO R	lelated One Day Adjustment
FS SCN 207768	CON Office of Small Business		20776	ECN Office of Small Bu ECN Office of Small Bu	siness 10000	GF Annual Account Ctrl	10001692	EW Office of Small Business	2 OSB Operating	10000 Operating	500000 p	13010	ID1 Gros		991M_Z 0	One Day Adjustment - Misc 82M	Special Class Pro-rated Misc C	A R	OSB1	0.00	0.00	0.00	578	\$78	00.0 00.0	0.00	\$0 \$18,1	\$73 \$73	NO.	YES A	Asted One Day Adjustment
FS SCN 207768			20776	ECN Office of Small Ru	usiness 10000	GF Annual Account	10001692	EW Office of Small Business	2 OSB Operating	10000 Operating		14010	ID1 Gros		991M,Z 0	One Day Adjustment - Misc 82M	Special Class Pro-rated Misc C	^ R	0581	0.00	0.00	000	10 522		000 000	0.00		522 522	2 80	YES A	lelated One Day Adjustment
	ECN Office of Small Business		20776	SCN Office of Small Bu	siness 10000	Ctrl GF Annual Account Ctrl	10001692	EW Office of Small Business	2 OSB Operating	10000 Operating		14010	101 Gros		122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	A R	0581	0.00	0.00	0.00	55,661	\$5,661	000 000	0.00		5,943 55,943	NO NO	YES 00	slated One Day Adjustment
FS ECN 207768	CON Office of Small Business  ECN Office of Small Business		20776	SCN Office of Small Bu	usiness 10000	GF Annual Account Oxf	10001692	EW Office of Small Business	2 OSB Operating 2 OSB Operating	10000 Operating		14020	101 Gros		991M,2 0 822_C A	One Day Adjustment - Misc 82M	Special Class Pro-rated Misc C 790 - LOCAL 790, SEIU C	A R	0581	0.00	0.00	0.00	so ss		000 000	0.00	***	\$5 \$5 1,391 \$1,391	NO.	YES A	lelated One Day Adjustment
FS SCN 207768	SCN Office of Small Business				sines 10000	Ctrl GF Annual Account	20001692	EW Office of Small Business	2 OSB Operating	10000 Operating	\$130Fringe \$1 \$130Fringe \$1	19010	101 Gros		122_C A	Administrative Analyst 790  Administrative Analyst 790	790 - LOCAL 790, SEIU C	^ R	OS81 OS81	0.00	0.00	0.00	0 51,824 0 54,221	\$4,221	000 000	0.00		14,474 \$4,474	s NO	155 A	elated fringe benefits of proposed Reassignment
FS ECN 207768	ECN Office of Small Business		20776	SCN Office of Small Su SCN Office of Small Su SCN Office of Small Su SCN Office of Small Su	usiness 10000	Chri GF Annual Account Chri	10001692	EW Office of Small Business	2 OSB Operating	10000 Operating	S130Fringe S1	15710	101 Gros		822_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	A R	0581	0.00	0.00	0.00	0 S8,223	\$8,223	000 000	0.00	50 SR.	8,716 \$8,716	NO	YES A	slated fringe benefits of proposed Reassignment
FS SCN 207768 FS SCN 207768	SCN Office of Small Business  ECN Office of Small Business		20776	SCN Office of Small Bu	usiness 10000	GF Annual Account Ctrl	10001692	EW Office of Small Business	2 OSB Operating	10000 Operating	S130Fringe S1	16010	XD1 Gros		122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	A R	0581	0.00	0.00	0.00	5997	5997	000 000	0.00		1,026 \$1,026	, NO	YES A	visted fringe benefits of proposed Ressignment
	ECN Office of Small Business  ECN Office of Small Business		20776	SCN Office of Small Bu	usiness 10000	GF Annual Account	10001692	EW Office of Small Business EW Office of Small Business	2 OSB Operating 2 OSB Operating	10000 Operating	500000 p	17010	101 Gros		822_C A 991M_Z O	Administrative Analyst 790  Doe Day Adjustment - Misc 82M	/90 - LOCAL 790, SEKU C Special Class Pro-rated Misc C	A R	OSB1 OSB1	0.00	0.00	0.00	60 S92	\$92 \$2	000 000	0.00		997 997 92 92	NO 2	AEZ 97	used tringe benefits of proposed Rassignment elated One Day Adjustment
FS SCN 207768	ECN Office of Small Business		20776	SCN Office of Small Bu	usiness 10000	Ctrl GF Annual Account	10001692	EW Office of Small Business	2 OSR Operating	10000 Operating		19120	JO1 Gros		122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	A R	0581	0.00	0.00	0.00	10 \$357	\$167	000 000	0.00	**	\$274 \$274	NO	AEZ W	lelated One Day Adjustment
FS 6CN 207768	ECN Office of Small Business		20776	SCN Office of Small Bu	usiness 10000	GF Continuing Authority Ctrl	10022528	Disability Access And Educatio	1 Disability Access And Educati	io _NOT_APP UCABLE_	S010Salary S0	09010	X01 Gros	oss Expenditures 990	991M,Z 0	One Day Adjustment - Misc 82M	Special Class Pro-rated Misc C	A R	0581	0.00	0.00	0.00	(\$147)	(\$147)	00.0	0.00	\$0 (\$1	(\$152)	NO	YES 234	visted One Day Adjustment
IS SCN 20776P	ECN Office of Small Business		20776			GF Continuing Authority Ctrl		Disability Acoes And Educatio	1 Disability Access And Educati	io _NOT_APP	S010Salary S0	09010	X01 Gros	oss Expenditures SRI	122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	A R	0581	0.00	(0.35)	(0.25)	(537,592)	(\$27,592)	0.00 (0.35)	(0.35)	\$0 (\$39/	(639,669)	YES	YES A	rassignment of position across Divisions
FS 6CN 207768	ECN Office of Small Business		20776	SCN Office of Small Bu		GF Continuing Authority Ctri	10022538	Disability Access And	1 Disability Access And Educati	io _NOT_APP	S130Fringe S1	13010	JO1 Gros	os Espenditures 990	991M,Z 0	Dne Day Adjustment - Misc 82M	Special Class Pro-rated Misc C	A R	0581	0.00	0.00	0.00	(532)	(\$22)	000 000	0.00	\$0 8	(\$30) (\$30	NO.	YES R	elated One Day Adjustment
FS GCN 207768			20776				10022538	Disability Access And	1 Disability Access And France	LICABLE_ IO _NOT_APP	S130Fringe S1	13010	301 Great	os Espenditures 491	122_C &	Administrative Analyst 766	790 - LOCAL 790, SEIU C	Α ο	0581	0.01	0.00	0.00	10 (S0.234)	(58,234)	0.00 0.00	0.00	\$0 (47	/,908) (S7 ena		YES O	elated fringe benefits of procosed Reassianment
						GF Continuing Authority Ctrl		100,200		DOMES_								*													
FS SCN 207768			20776	ECN Office of Small Bu		GF Continuing Authority Ctrl	90022538	Disability Access And Educatio	Disability Access And Educati	LICABLE_	S130Fringe S1	14010	x01 Gros	oss sagenditures 990	rrsM_2 0	one coy Adjustment - Misc 82M	special Class Pro-rated Misc C	^ R	0581	0.00	0.00	0.00	(59)	(\$9)	0.00	0.00	30	(SP)	NO	AEZ W	sted one Day Adjustment
	ECN Office of Small Business			GCN Office of Small Bu	-	GF Continuing Authority Ctrl		Disability Access And Educatio	1 Disability Access And Educati	IO _NOT_APP UCABLE_		14010	301 Gros	oss Expenditures 182	122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	A R	0581	0.00		0.00	(\$2,331)	(\$2,331)	000 000	0.00	\$0 (\$2,4	,647) (\$2,647)	NO	WES IN	lated fringe benefits of proposed Reassignment
IFS GCN 207768	ECN Office of Small Business		20776	SCN Office of Small Bu	usiness 10020	GF Continuing Authority Ctrl	10022538	Disability Access And Educatio	1 Disability Access And Educati	io _NOT_APP LICABLE_	S130Fringe S1	14020	JO1 Gros	ss Expenditures 999	991M,Z 0	One Day Adjustment - Misc 82M	Special Class Pro-rated Misc C	A R	0581	0.00	0.00	0.00	(52)	(52)	000 000	0.00	şa	(52) (52)	NO.	YES A	Asted One Day Adjustment
FS 6CN 207768	ECN Office of Small Business		20776	SCN Office of Small Bu	usiness 10020	GF Continuing Authority Ctrl	10022538	Disability Access And Educatio	1 Disability Access And Educati	io _NOT_APP	S130Fringe S1	14020	X01 Gros	os Espenditures 192	122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIJ C	A R	0581	0.00	0.00	0.00	(5545)	(\$545)	000 000	0.00	\$0 (\$7	[S572] (S572)	NO	YES A	slated fringe benefits of proposed Reassignment
FS 6CN 207768	ECN Office of Small Business		20776	SCN Office of Small Bu		GF Continuing Authority Ctrl	10022538	Disability Access And	1 Disability Access And Educati	io _NOT_APP UCARE_	S130Fringe S1	15010	JO1 Gros	os Espenditures 192	122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	A R	0581	0.00	0.00	0.00	(\$1,728)	(\$1,798)	000 000	0.00	\$0 (\$1,8	(\$1,942)	NO.	YES R	elated fringe benefits of proposed Reassignment
	ECN Office of Small Business		20776	GCN Office of Small Bu	-	Authority Ctrl GF Continuing	10022538	Educatio Disability Access And	1 Disability Access And Educati	LICABLE_ lo _NOT_APP	S130Fringe S1	15710	JO1 Gros	ocs Expenditures 182	122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	A R	0581	0.00	0.00	0.00	(\$3,280)	(\$3,286)	000 000	0.00	\$0 (53.)	1,589) (53.588	NC	Y65 A	elated fringe benefits of proposed Reassignment
	ECN Office of Small Business			SCN Office of Small Bu		Authority Ctrl	10022538	Educatio		UCABLE_ to _NOT_APP	\$130fringe \$1	10010					790 - LOCAL 790, SEIU C		0581					7400		0.00		****			and the second form
						GF Continuing Authority Ctrl		Educatio And	- Landamony Access And Educati	LICABLE_			Giron		A	790		- R		0.00	000		Desig	(24/06)	0.00	0.00	64	(5422)	NO	This Ri	
FS GCN 207768			20776	SCN Office of Small Bu	usiness 10020	GF Continuing Authority Ctrl	10022538	Disability Acords And Educatio	1 Disability Access And Educati	IO _NOT_APP	S130Fringe S1	17010	301 Gros	oss Expenditures 182	122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIJ C	A R	0581	0.00	0.00	0.00	(528)	(\$38)	000 000	0.00	\$0 6	(\$40)	NO	YES 10.	lated fringe benefits of proposed Reassignment
35 GCN 207768	ECN Office of Small Business		20776	SCN Office of Small Bu	usiness 10020	GF Continuing Authority Ctrl	10022538	Disability Access And Educatio	1 Disability Access And Educati	io _NOT_APP LICABLE_	S130Fringe S1	19120	JO1 Gros	ss Expenditures 990	991M,Z 0	One Day Adjustment - Misc 82M	Special Class Pro-rated Misc C	A R	0581	0.00	0.00	0.00	(51)	(\$1)	000 000	0.00	şa	(\$1) (\$1)	NO	YES A	Asted One Day Adjustment
IS SCN 20776P	ECN Office of Small Business		20776	GCN Office of Small Bu		GF Continuing Authority Ctrl	10022528	Disability Acoes And Educatio	1 Disability Access And Educati	io _NOT_APP	S130Fringe S1	19120	X01 Gros	oss Expenditures 182	122_C A	Administrative Analyst 790	790 - LOCAL 790, SEIU C	A R	0581	0.00	0.00	0.00	(\$147)	(\$147)	000 000	0.00	\$0 (5:	[154] (\$154)	NO	YES A	stated fringe benefits of proposed Reassignment
FS 6CN 207770	ECN Real Estate Development		20777	SCN Real Estate		GF Annual Authority	y 10022540	86 Public Private	1 Joint Development Projects	16658 EW Public private	s S0s0Salary S0	09010	JO1 Gros	os Espenditures 092	931_C N	Manager II 251	251 - MEA, MUNICIPAL C	0 T	JD01	0.00	(1.00)	(1.00)	50 S0	\$0	0.00 (1.00)	(1.00)	şa	50 \$6	a YES	NO R	effect TX approved by DHR/MYR in FY 20-21
	ECN Real Sitate Development							Development	Gen  1 Joint Development Projects.	Development	S010Salary Cr	01000	101 Cons	os Sparoditures nas	932 C N	Manager IV 304	ENSCUTIVES ASSOCIATION  251 - MEA, MUNICIPAL C DISCUTIVES ASSOCIATION	0 7	JD01	0.00	100	100	ig 6n	SO 1	0.00 1.00	1.00	şo	\$0 \$0	o ver	90 a	reflect TX approved by DHR/MYR in FY 20-71
			20///	ECN Real Estate Development	2010	GF Annual Authority Ctrl		Development	Joint Development Projects- Gen	16658 EW Public-private Development	,		- with				EXECUTIVES ASSOCIATION		1001	0.00	1.00		50		2.00			30	- 45		, , , , , , , , , , , , , , , , , , ,
IFS ICN 207770	ECN Real Estate Development			ECN Real Estate Development	10010					16658 EW Public-private							021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG														





# OFFICE OF SMALL BUSINESS



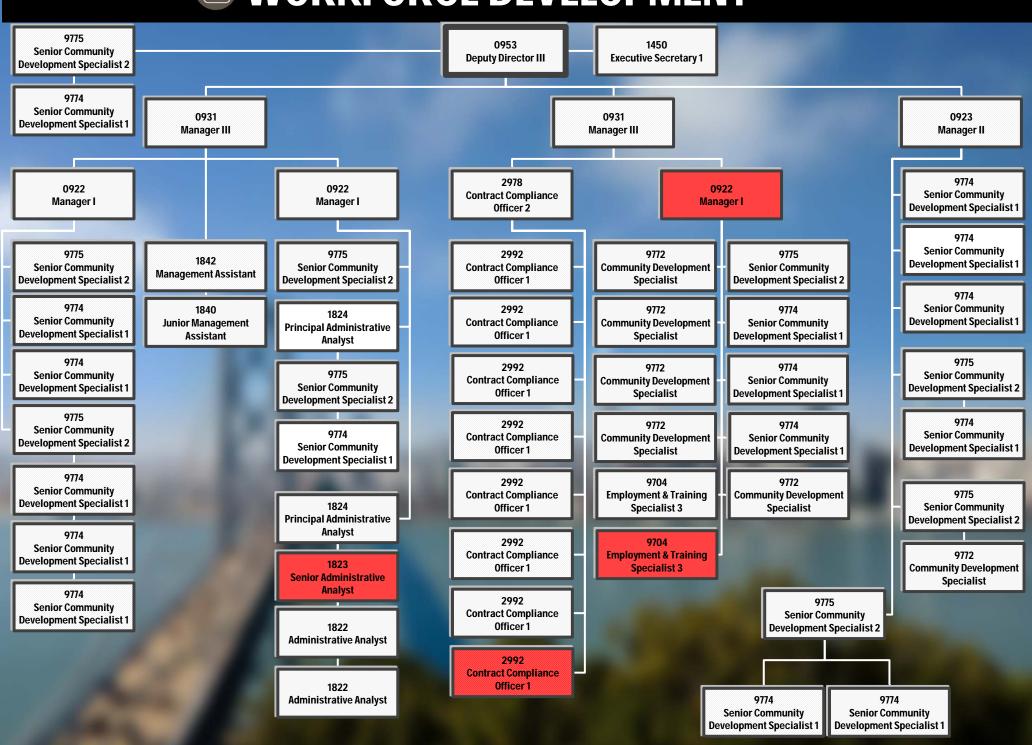
# FILM SF (FILM OFFICE)

0961 Department Head I

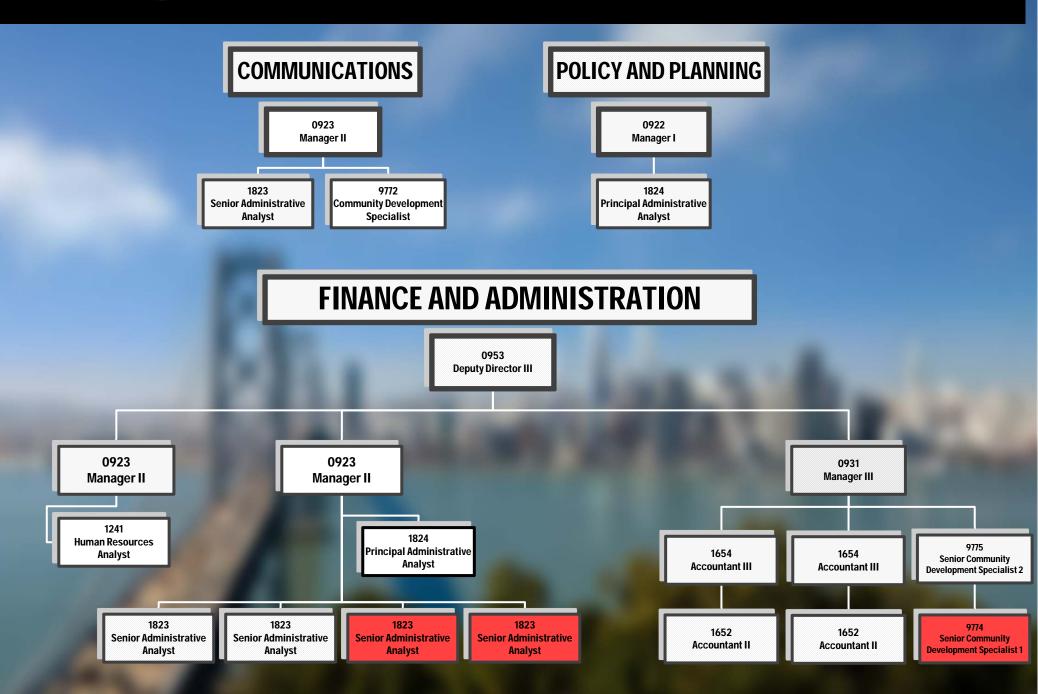
1823 Senior Administrative Analyst

1822 Administrative Analyst 1820 Junior Administrative Analyst

### **WORKFORCE DEVELOPMENT**

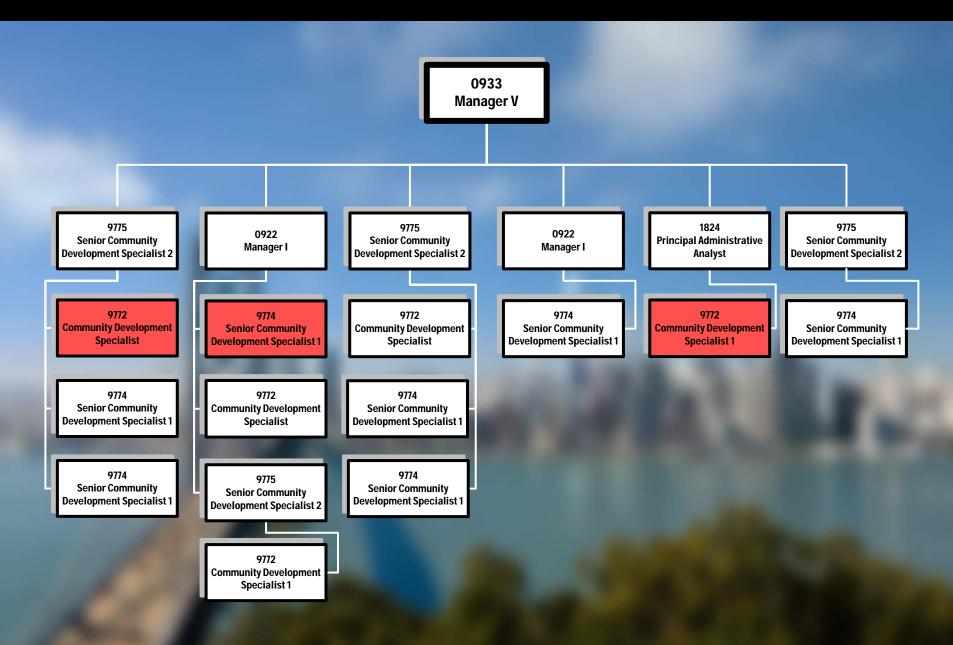


## **SHARED SERVICES**



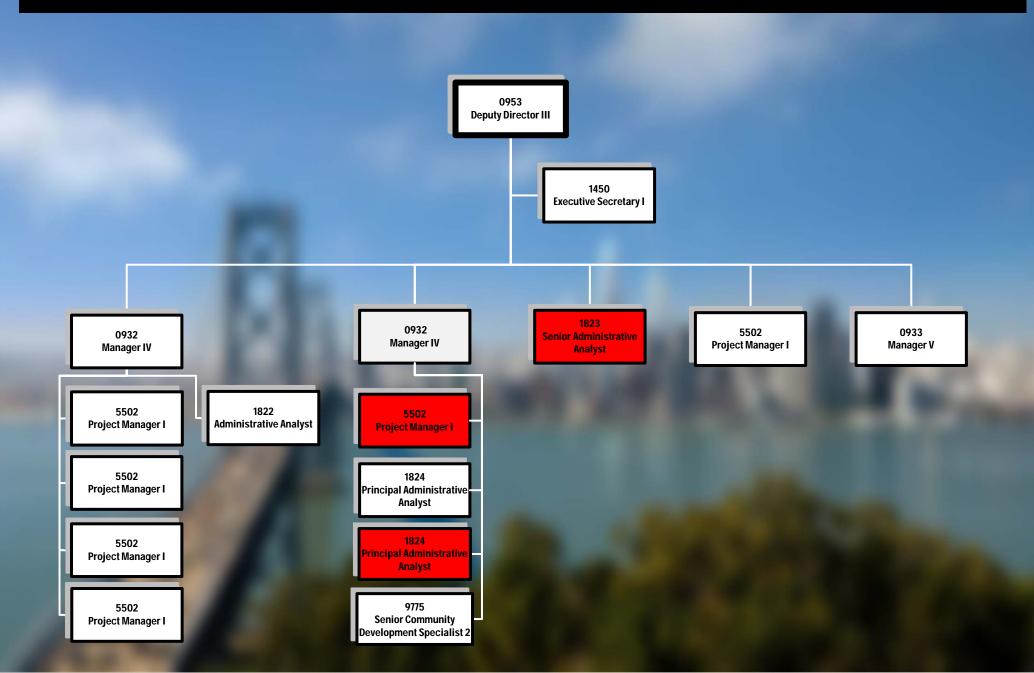


## INVEST IN NEIGHBORHOODS



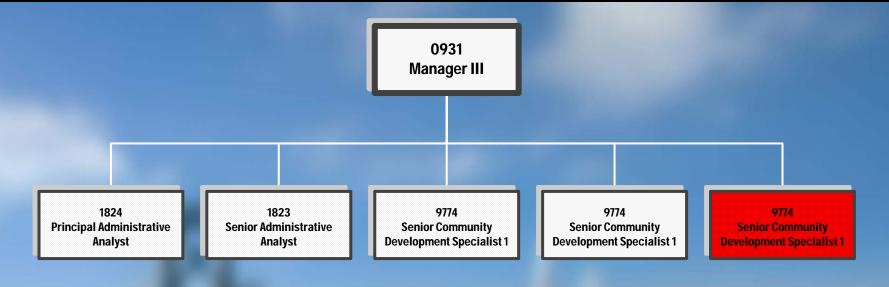


## JOINT DEVELOPMENT





## BUSINESS DEVELOPMENT





# BUSINESS SOLUTIONS

0941 **Manager VI** 

9775 **Senior Community** Development Specialist 2