Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms

Department Name: ____CPC_____

x **Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.

x **Proposed Efficiency/Reduction Savings Loaded in BPMS** via **Target Reports:** Completed "Form 1B: Target Proposal"

x **Department Budget Summary:** Completed "Form 1C: Department Budget Summary" Submission includes copy of report 15.50.012.

☐ **IDS Detail:** Completed "Form 1D: IDS Detail."

x **Revenue Report:** Completed "Form 2A: Revenue Report."

x **Fees & Fines:** Completed "Form 2B: Fees & Fines."

x **Cost Recovery:** Completed "Form 2C: Cost Recovery."

x **Expenditure Changes:** Completed "Form 3A: Expenditure Changes."

x **Position Changes:** Completed "Form 3B: Position Changes."

☐ **Layoffs :** Completed "Form 3C: Position Reductions Resulting in Layoffs."

x **Contingency Reductions:** Completed "Form 3D: Contingency Reductions."

x **Equipment & Fleet Requests:** Completed "Form 4A: New General Fund Equipment"; "Form 4B:

x **Minimum Compensation Ordinance:** The effects of the MCO in contracting have been considered as

☐ **Proposition J Description, Summary, City Cost, Contract Cost**: Required for all existing or new Prop Js

x **Interdepartmental Services Balancing:** Included Excel download of 15.20.012 3.b.2 IDS balancing repor

x **Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect

☐ **New Legislation:**

☐ Included draft legislation that department would like to submit with the budget; or,

☐ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by

☐ **Other Requests:** Submitted requests for the following items (through separate forms), if applicable:

☐ COIT

☐ Capital

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

Full Name: ____Thomas DiSanto_____

Signature: Thomas DiSanto

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(enable content and macros)

BUDGET FORM 1A: Summary of Major Changes
FY 2021-22 and FY 2022-23

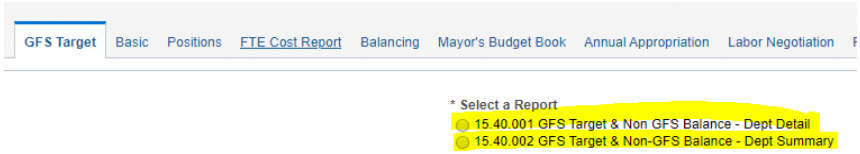
DEPT NAME HERE

Major Changes	Department Response to Major Changes	**Equity Lens:** Explain what populations are benefited by these changes and how they are benefited. How will the department know those were successful?	**Equity Lens:** Explain what populations are negatively impacted by these changes and how they are impacted. Describe what strategies your Department recommends to mitigate any potential adverse impacts.
1. SUMMARY. What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal, and how the department proposes to fund each significant change (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in Position section below.	The major changes proposed in department's FY21-23 budget include creating a new Community Equity Division, reducing revenue from the base budget as well as deleting some vacant positions.	The Department's proposed budget for FY2021-22 seeks to benefit communities of color and other vulnerable groups through: • The establishment of the Community Equity Division to develop further and implement the Department's Racial and Social Equity Plan, develop a community engagement platform for the Department, and lead targeted policies and strategies; • Reprioritization and reprogramming of long-range planning efforts to allocate additional resources to priority recovery efforts that center racial and social equity; • Prioritizing development review of affordable housing and priority public projects; • Increasing and simplifying access to public information and public hearings; • Enhancing community engagement processes to include and partner with priority populations; • Prioritizing historic preservation landmark designations associated with communities of color; and • Continuing to hire, promote, and retain a diverse workforce; continuing to train staff and Commissions on core competencies; and building capacity to advance racial and social equity meaningfully.	The Department acknowledges the following challenges from this pilot budget equity assessment: • Sources of revenue: most of the Department's revenue is from project application and building permit review fees, with a small portion of general fund and grant resources. Those fees must be used directly or indirectly on reviewing those applications for the regulatory review functions of the Department, regardless if applications proactively advance racial and social equity. • Historic disinvestment and impacts: a two-year budget will not resolve the entrenched inequities that exist. This budget, though, takes "concrete actions that are visible … to (1) increase the American Indian and the Black population and provide stability to communities of color; (2) expand access to open space, housing, transportation, quality amenities and public services, and reduce exposure to environmental pollution in these communities, while ensuring that such investments do not lead to displacement or exacerbate inequities; and, (3) develop and expand participation for American Indian communities, Black communities, and communities of color" in compliance with the Commissions' Resolutions. • Budgeting vs implementing resources: budgeting resources to priority issue areas and priority geographies and populations is not enough. The Department must set goals, objectives, and actions with associated performance measures to evaluate the implementation of budgeted resources and identify strategies that lead to equitable outcomes. The Department must also work across government agencies and communities in this work. The Department will work further to do that. This includes working on Phase II of the Department's racial equity action plan, using the Department's racial and social equity assessment tool to examine existing and new work programs, and re-assessing and being held accountable for performance metrics internally and to the community. • Quantitative analysis– The completed pilot assessment in Appendix IV shows—numerically—the share of work programs and contracts for the upcoming fiscal year (2021-2022) that advance racial and social equity. The
2. TARGET. How did the department meet its target? What are the high-level programmatic, operational, or staffing impacts of this proposed reduction?	By deleting the vacant positions	N/A	N/A
3. EXPENDITURE CHANGES. What major expenditure changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. What is the overall General Fund impact? Highlight any changes related to major changes/initiatives as noted in the Summary section.	Salary reduction from deleting vacant positions, grants, and some racial equity related contracts	N/A	N/A
4. REVENUE. What revenue changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 2A Revenue Report).	Reducing revenue from the base budget	N/A	N/A
5. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change? If so, please submit drafts of legislation along with the budget submission. Or provide a summary of desired legislation and an expected date of submission, if still in progress.	N/A	N/A	N/A
6. PROP J. Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	N/A		
7. TRANSFER OF FUNCTION. Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	N/A		
8. INTERIM EXCEPTIONS. Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.77)? If so, for what reason are is the request being made?	N/A		
9. FELLOWSHIP PROGRAMS. Did the department apply to any citywide fellowship programs, including San Francisco Fellows, the Fish Fellowship, or the 1249 HR Analyst Trainee Program?	N/A	N/A	N/A
10. BUDGET EQUITY. How will your department support advancing racial equity through its services to the community and within your organization, including the goals and actions identified in the Racial Equity Action Plan?	The Community Equity Division is a new interim division charged with centering the Planning Department's work on social and racial equity, according to the Planning and Historic Preservation Commissions' equity resolutions. This division is responsible for strengthening community trust, supporting all other divisions to address equity across tasks, and prioritizing investments in American Indian, Black, and other communities of color and low-income communities.		

BUDGET FORM 1B: Target Proposal
FY 2021-22 and FY 2022-23

*Only applicable for departments with General Fund Targets

Please run Oracle Business Intelligence Reports 15.40.001 & 15.40.002, aka "Target Reports" and include with budget submission to reflect Efficiency/Reduction Target proposal is loaded in the budget system.



Select a Report	Budget Year	Snapshot	Department
15.40.001 GFS Target & Non GFS Balance - Dept Detail	2022	Current	CPC

CY	2021	**Phase CY**	2020-2021	**Phase BY**	2021-2022	**Phase BY+1**	2022-2023	**BY+1**	2023

Department: CPC **(General Fund Supported)**

		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
EXPENDITURE	Capital Outlay	0	28,251	28,251	0	0	0
	Mandatory Fringe Benefits	12,411,184	(369,412)	12,041,772	12,513,555	(370,688)	12,142,867
	Materials & Supplies	499,774	(9,279)	490,495	499,774	(9,279)	490,495
	Non-Personnel Services	4,914,899	(820,426)	4,094,473	4,914,899	(2,167,206)	2,747,693
	Overhead and Allocations	965,663	0	965,663	965,663	0	965,663
	Programmatic Projects	1,517,172	(25,000)	1,492,172	1,517,172	(25,000)	1,492,172
	Salaries	26,283,869	(1,124,654)	25,159,215	27,530,878	(1,161,973)	26,368,905
	Services Of Other Depts	7,658,672	201,072	7,859,744	7,658,672	202,156	7,860,828
		54,251,233	**(2,119,448)**	**52,131,785**	**55,600,613**	**(3,531,990)**	**52,068,623**
REVENUE	Charges for Services	43,516,262	(2,274,902)	41,241,360	43,516,262	(3,146,540)	40,369,722
	Expenditure Recovery	2,183,892	800,286	2,984,178	2,183,892	259,382	2,443,274
	Intergovernmental: Other	405,600	(150,803)	254,797	405,600	(150,803)	254,797
		46,105,754	**(1,625,419)**	**44,480,335**	**46,105,754**	**(3,037,961)**	**43,067,793**

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General Fund Support - BY Target vs Mayor Proposed

Department Reduction Target	Baseline Target	BY MYR Proposed GFS	Amt Over (Under) Target
(494,029)	7,651,450	7,651,450	0

General Fund Support - BY+ 1 Target vs Mayor Proposed

BY+1 Department Reduction Target	BY+1 Baseline Target	BY+1 MYR Proposed GFS	BY+1 Amt Over (Under) Target
(494,029)	9,000,830	9,000,830	0

Department: CPC **(Non GFS Balance)**

		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
EXPENDITURE	Mandatory Fringe Benefits	778,118	2,218	780,336	779,441	2,162	781,603
	Non-Personnel Services	38,000	0	38,000	38,000	0	38,000
	Programmatic Projects	4,082,110	2,763,698	6,845,808	3,897,110	(1,541,395)	2,355,715
	Salaries	1,773,546	7,502	1,781,048	1,861,953	7,877	1,869,830
	Services Of Other Depts	680,441	0	680,441	680,441	4,093	684,534
	Unappropriated Rev-Designated	121,586	0	121,586	0	0	0
		7,473,801	**2,773,418**	**10,247,219**	**7,256,945**	**(1,527,263)**	**5,729,682**
REVENUE	Charges for Services	3,318,653	94,565	3,413,218	3,318,653	63,027	3,381,680
	Intergovernmental: Federal	45,000	1,900,000	1,945,000	0	45,000	45,000
	Intergovernmental: Other	0	200,000	200,000	0	0	0
	Intergovernmental: State	0	1,200,000	1,200,000	0	700,000	700,000
	Other Revenues	4,025,302	(536,302)	3,489,000	3,885,302	(2,282,302)	1,603,000
	Unappropriated Fund Balance	0	0	0	0	0	0
		7,388,955	**2,858,263**	**10,247,218**	**7,203,955**	**(1,474,275)**	**5,729,680**

Non-General Fund Support - Revenue Balance

Revenue Total : 10,247,218

Expenditure Total : 10,247,219

Revenue Surplus(Deficit) : (1)

Non-General Fund Support - BY +1 Revenue Balance

Revenue Total : 5,729,680

Expenditure Total : 5,729,682

Revenue Surplus(Deficit) : (2)

15.40.002 Target & Non GFS Balance - Dept Summary

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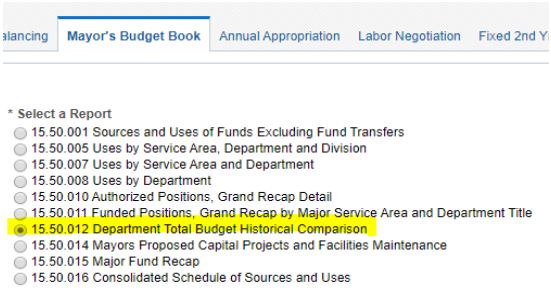
Department		BY Non General Fund Supported			BY+1 Non General Fund Supported		
		Revenue Total	Expenditure Total	Revenue Surplus(Deficit)	Revenue Total	Expenditure Total	Revenue Surplus (Deficit)
CPC	CPC City Planning	7,388,955	7,473,801	(84,846)	7,203,955	7,256,945	(52,990)

BUDGET FORM 1C: Department Budget Summary
FY 2021-22 and FY 2022-23

Please run Oracle Business Intelligence Report 15.50.012 Department Total Budget Historical Comparison and include with budget submission.



Department Total Budget Historical Comparison (Mayor's Proposed) — Budget Year 2021-2022 and 2022-2023

CPC City Planning

Authorized Positions	2020-2021 Original Budget	2021-2022 Proposed Budget	Change From 2020-2021	2022-2023 Proposed Budget	Change From 2021-2022
Total Authorized	235.71	223.04	(12.67)	222.83	(0.21)
Non-Operating Positions (cap/other)	(18.42)	(16.42)	2.00	(16.42)	
Net Operating Positions	**217.29**	**206.62**	**(10.67)**	**206.41**	**(0.21)**
Sources					
Intergovernmental: Federal	95,000	1,945,000	1,850,000	45,000	(1,900,000)
Intergovernmental: State	1,531,000	1,200,000	(331,000)	700,000	(500,000)
Intergovernmental: Other	390,000	454,797	64,797	254,797	(200,000)
Charges for Services	45,418,270	44,654,578	(763,692)	43,751,402	(903,176)
Other Revenues	4,815,150	3,489,000	(1,326,150)	1,603,000	(1,886,000)
Expenditure Recovery	2,224,990	2,984,178	759,188	2,443,274	(540,904)
General Fund Support	5,971,704	7,651,450	1,679,746	9,000,830	1,349,380
Sources Total	**60,446,114**	**62,379,003**	**1,932,889**	**57,798,303**	**(4,580,700)**
Uses - Operating Expenditures					
Salaries	26,525,778	26,940,263	414,485	28,238,735	1,298,472
Mandatory Fringe Benefits	12,715,781	12,822,108	106,327	12,924,470	102,362
Non-Personnel Services	3,516,899	4,132,473	615,574	2,785,693	(1,346,780)
Capital Outlay	10,405	28,251	17,846		(28,251)
Materials & Supplies	699,970	490,495	(209,475)	490,495	
Overhead and Allocations	965,663	965,663		965,663	
Programmatic Projects	8,048,654	8,337,980	289,326	3,847,887	(4,490,093)
Services Of Other Depts	7,888,174	8,540,185	652,011	8,545,362	5,177
Unappropriated Rev-Designated	74,790	121,586	46,796		(121,586)
Uses Total	**60,446,114**	**62,379,004**	**1,932,890**	**57,798,305**	**(4,580,699)**
Uses - Division Description					
CPC Administration	20,599,990	17,908,394	(2,691,596)	18,427,947	519,553
CPC Citywide Planning	14,618,486	11,970,883	(2,647,603)	7,848,394	(4,122,489)
CPC Community Equity		3,036,877	3,036,877	2,833,333	(203,544)
CPC Current Planning	13,557,304	12,029,499	(1,527,805)	12,450,010	420,511
CPC Environmental Planning	8,654,601	9,388,458	733,857	7,991,648	(1,396,810)
CPC Executive Office		3,616,385	3,616,385	3,741,566	125,181
CPC Zoning Admin & Compliance	3,015,733	4,428,508	1,412,775	4,505,407	76,899
Uses by Division Total	**60,446,114**	**62,379,004**	**1,932,890**	**57,798,305**	**(4,580,699)**

BUDGET FORM 1D: IDS Detail
FY 2021-22 and FY 2022-23

Work Order Changes - If any departmental Inter-Departmental Service (IDS) changes are proposed within the mandatory reductions described in Form 1A, please highlight below

Proposed IDS Changes (486XXX) *If recovery changes will impact GF requesting department budgets, please specify that impact in columns B-C	FY 21-22 GF Savings (Please specify GF impact)	FY 22-23 GF Savings (Please specify GF impact)	Partner Department Code	Confirm here that partner department is in agreement:	Please briefly describe justification for the change and the impact on your department
N/A					

Proposed IDS Changes (581XXX)	FY 21-22 GF Savings (Please specify GF impact)	FY 22-23 GF Savings (Please specify GF impact)	Partner Department Code	Confirm here that partner department is in agreement:	Please briefly describe justification for the change and the impact on your department
N/A					

BUDGET FORM 2A: Revenue Report

DEPARTMENT: CPC

Please identify proposed revenue changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2022**

Before Snapshot: **Start of Dept**

After Snapshot: **Current**

GFS Type: Do not select a value.

Filter report on "AAO Title" field to only display "Regular Revenues".

For any proposed changes, provide an explanation in the **"Revenue Description & Explanation of Change"** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Total BY Revenue Variance: 865,116.00 **Total BY+1 Revenue Variance: (9,543,236.00)**

Budget System Report 15.30.005 filtered on Regular Revenues

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	FY 2021-22 Start Dept Amt	FY 2021-22 End Dept Amt	FY 2021-22 Var Dept Amt	FY 2022-23 Start BY+1 Dept Amt	FY 2022-23 End BY+1 Dept Amt	FY 2022-23 Var BY+1 Dept Amt	FORMULA Change submitted?	FILL IN Revenue Description & Explanation of Change
Self Supporting	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	10770	SR Neighborhood Dev-Grants	10037360	CPC FY22 MTC PDA/TA	1	CPC FY22 MTC PDA/TA	10001	Grants	444931	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth		Unspecified	D01	Regular Revenues	One-Time	1	-	1,900,000	1,900,000	-	-	-	YES	One-time grant funding
Self Supporting	CPC	229235	CPC Current Planning			229235	CPC Current Planning	10770	SR Neighborhood Dev-Grants	10037361	CPC FY23 CA OFFICE OF HISTORIC	1	CPC FY23 CA OFFICE OF HISTORIC	10001	Grants	444931	4400IGRFed	444931	Fed Grants Pass-Thru State-Oth		Unspecified	D01	Regular Revenues	One-Time	1	-	-	-	-	45,000	45,000	YES	One-time grant funding
Self Supporting	CPC	109733	CPC Environmental Planning			109733	CPC Environmental Planning	10680	SR Neighborhood Dev-Grants Sta	10037356	CPC FY22 CAHCD REAP	1	CPC FY22 CAHCD REAP	10001	Grants	448999	4450IGRSta	448999	Other State Grants & Subventns		Unspecified	D01	Regular Revenues	One-Time	1	-	200,000	200,000	-	-	-	YES	One-time grant funding
Self Supporting	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	10680	SR Neighborhood Dev-Grants Sta	10037358	CPC FY22 CA Coastal Conservanc	1	CPC FY22 CA Coastal Conservanc	10001	Grants	448999	4450IGRSta	448999	Other State Grants & Subventns		Unspecified	D01	Regular Revenues	One-Time	1	-	1,000,000	1,000,000	-	-	-	YES	One-time grant funding
Self Supporting	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	10680	SR Neighborhood Dev-Grants Sta	10037363	CPC FY23 CALTRANS SE/SW PDA	1	CPC FY23 CALTRANS SE/SW PDA	10001	Grants	448999	4450IGRSta	448999	Other State Grants & Subventns		Unspecified	D01	Regular Revenues	One-Time	1	-	-	-	-	700,000	700,000	YES	One-time grant funding
Self Supporting	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	14020	SR TC Grants;Continuing	10037359	CPC FY22 SFCTA PROP K EP44 SMA	1	CPC FY22 SFCTA PROP K EP44 SMA	10001	Grants	449102	4490IGROth	449102	SF Transportation Authority		Unspecified	D01	Regular Revenues	One-Time	1	-	200,000	200,000	-	-	-	YES	One-time grant funding
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	449997	4490IGROth	449997	City Depts Revenue From OCII		Unspecified	D01	Regular Revenues	On-Going	4	405,600	254,797	(150,803)	405,600	254,797	(150,803)	YES	Changes projected from OCII
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460157	4600C45vcs	460157	Planning-Categorcl Exemptn Fee		Unspecified	D01	Regular Revenues	On-Going	4	2,333,487	2,786,914	453,427	2,333,487	2,736,914	403,427	YES	Based on actual FY20-21 fee collection
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460173	4600C45vcs	460173	New Construction Bldg Permit		Unspecified	D01	Regular Revenues	On-Going	4	4,494,711	3,580,983	(913,728)	4,494,711	3,505,983	(988,728)	YES	Based on actual FY20-21 fee collection
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460183	4600C45vcs	460183	Permit Referrl Fr Oth Agencies		Unspecified	D01	Regular Revenues	On-Going	4	255,610	154,240	(101,370)	255,610	154,240	(101,370)	YES	Based on actual FY20-21 fee collection
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460188	4600C45vcs	460188	City Planning Applicatn Refund		Unspecified	D01	Regular Revenues	On-Going	4	(1,037,483)	(867,111)	170,372	(1,037,483)	(867,111)	170,372	YES	Based on actual FY20-21 refund
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460189	4600C45vcs	460189	Building Permit Alterations		Unspecified	D01	Regular Revenues	On-Going	4	26,859,624	24,453,120	(2,406,504)	26,859,624	23,931,482	(2,928,142)	YES	Based on actual FY20-21 fee collection
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460190	4600C45vcs	460190	Planning-Conditional Use Fee		Unspecified	D01	Regular Revenues	On-Going	4	2,902,272	4,395,304	1,493,032	2,902,272	4,320,304	1,418,032	YES	Based on actual FY20-21 fee collection
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460191	4600C45vcs	460191	Planning - Envnmtl Review Fee		Unspecified	D01	Regular Revenues	On-Going	4	3,985,998	2,465,535	(1,520,463)	3,985,998	2,365,535	(1,620,463)	YES	Based on actual FY20-21 fee collection
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460192	4600C45vcs	460192	Planning - Variance Fees		Unspecified	D01	Regular Revenues	On-Going	4	736,850	715,935	(20,915)	736,850	715,935	(20,915)	YES	Based on actual FY20-21 fee collection
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460193	4600C45vcs	460193	Planning-CertOfApprpriateneFee		Unspecified	D01	Regular Revenues	On-Going	4	233,376	159,177	(74,199)	233,376	159,177	(74,199)	YES	Based on actual FY20-21 fee collection
GFS	CPC	229236	CPC Administration			229236	CPC Administration	10000	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	460194	4600C45vcs	460194	Oth Short RangeCityPlanningFee		Unspecified	D01	Regular Revenues	On-Going	4	2,751,817	3,397,263	645,446	2,751,817	3,347,263	595,446	YES	Based on actual FY20-21 fee collection
Self Supporting	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	10840	SR Planning Code Enforcement	10023000	CP Sign/Code Enforcement	1	Sign Program	16949	CP Sign Code Enforcement	461165	4600C45vcs	461165	Code Enforcement		Unspecified	D01	Regular Revenues	On-Going	4	338,681	335,875	(2,806)	338,681	342,368	3,687	YES	Adjusted to balance
Self Supporting	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	10840	SR Planning Code Enforcement	10023000	CP Sign/Code Enforcement	2	Code Enforcement	16949	CP Sign Code Enforcement	461165	4600C45vcs	461165	Code Enforcement		Unspecified	D01	Regular Revenues	On-Going	4	962,253	952,824	(9,429)	962,253	975,831	13,578	YES	Adjusted to balance
Self Supporting	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	10840	SR Planning Code Enforcement	10023011	Transportation Demand Manageme	1	CP Trans Demand Management	16960	CP Transportation Demand Manag	461165	4600C45vcs	461165	Code Enforcement		Unspecified	D01	Regular Revenues	On-Going	4	331,014	336,418	5,404	331,014	348,261	17,247	YES	Adjusted to balance
Self Supporting	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	10840	SR Planning Code Enforcement	10023011	Transportation Demand Manageme	2	CP TDM Research Program	16960	CP Transportation Demand Manag	461165	4600C45vcs	461165	Code Enforcement		Unspecified	D01	Regular Revenues	On-Going	4	148,249	203,312	55,063	148,249	148,249	-	YES	Adjusted to balance
Self Supporting	CPC	229236	CPC Administration			229236	CPC Administration	10840	SR Planning Code Enforcement	10023007	Short Term Rental Proaram	1	CP Short Term Rental Proaram	16956	CP Short Term Rental Proaram	461165	4600C45vcs	461165	Code Enforcement		Unspecified	D01	Regular Revenues	On-Going	4	1,538,456	1,584,789	46,333	1,538,456	1,566,971	28,515	YES	Adjusted to balance
Self Supporting	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	10820	SR Market & Octavia CI	10023242	Market Octavia Community Impro	2	Market Octavia Comm Imprv Fund	17067	GE Market Octavia Community Im	475415	4750OthRev	475415	Community ImprovementImpactFee		Unspecified	D01	Regular Revenues	On-Going	4	1,935,302	1,639,000	(296,302)	1,935,302	503,000	(1,432,302)	YES	Reduced development impact fees transfers to non-city agencies
Self Supporting	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	10880	SR Transit Center District	10023250	Transit Center District	5	CP IPIC (TC) BART	17072	GE Transit Center District	475415	4750OthRev	475415	Community ImprovementImpactFee		Unspecified	D01	Regular Revenues	On-Going	4	750,000	750,000	-	750,000	-	(750,000)	YES	Reduced development impact fees transfers to non-city agencies
Self Supporting	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	10900	SR Visitacion Valley CI	10023252	Visitation Valley Infrastructu	2	Visitation Valley Infra Fund-P	17074	GE Visitation Valley Infrastru	475415	4750OthRev	475415	Community ImprovementImpactFee		Unspecified	D01	Regular Revenues	On-Going	4	200,000	25,000	(175,000)	200,000	25,000	(175,000)	YES	Reduced development impact fees transfers to non-city agencies
Self Supporting	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	10690	SR Neighborhood Dev-Grants Oth	10037357	CPC FY22 USDN ADAPTATION	1	CPC FY22 USDN ADAPTATION	10001	Grants	478201	4750OthRev	478201	Private Grants		Unspecified	D01	Regular Revenues	One-Time	1	-	75,000	75,000	-	-	-	YES	One-time grant funding
Self Supporting	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	10690	SR Neighborhood Dev-Grants Oth	10037362	CPC FY23 USDN ADAPTATION	1	CPC FY23 USDN ADAPTATION	10001	Grants	478201	4750OthRev	478201	Private Grants		Unspecified	D01	Regular Revenues	One-Time	1	-	-	-	-	75,000	75,000	YES	One-time grant funding
Self Supporting	CPC	229236	CPC Administration			229236	CPC Administration	10690	SR Neighborhood Dev-Grants Oth	10035897	CPC FY22 FOCP	1	CPC FY22 FOCP	10001	Grants	478201	4750OthRev	478201	Private Grants		Unspecified	D01	Regular Revenues	One-Time	1	140,000	-	(140,000)	-	-	-	YES	Grant program ended
																							Total			50,265,817	50,698,375	432,558	50,125,817	45,354,199	(4,771,618)		

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: CPC

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section **	**2.52%**
Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section **	**2.48%**

CPI will be updated in January 2021. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
																		$ -		$ -		$ -		$ -		0		$ -			$ -

TABLE 2 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Categorical Exemption Fees	Admin. Code Section 31.22	N	460157	Planning-Categorical Exemption fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	416	$ 2,261,131	100%	Formulas varies depending on Construction Cost Value & Plan Areas	513	$2,786,914	100%	Formulas varies depending on Construction Cost Value & Plan Areas	504	$2,736,914	100%	8/31/2020 6/30/2021	Formulas varies depending on Construction Cost Value & Plan Areas
2	C	New Building Permit Fees	Planning Code Section 350	N	460173	New Construction Bldg Permit	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Permit Application	Formulas varies depending on Construction Cost Value	252	$ 4,355,340	100%	Formulas varies depending on Construction Cost Value	207	$3,580,983	100%	Formulas varies depending on Construction Cost Value	203	$3,505,983	100%	8/31/2020 6/30/2021	Formulas varies depending on Construction Cost Value
3	C	Permit Referral From Other City Agencies	Planning Code Section 350	N	460183	Permit Referral From Other Agencies	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Permit Application	Fixed application fee per permit @$162	1,529	$ 247,684	100%	Fixed application fee per permit @$166	929	$ 154,240	100%	Fixed application fee per permit @$170	907	$ 154,240	100%	8/31/2020 6/30/2021	Fixed application fee per permit @$156
4	C	City Planning Application Refunds	Planning Code Section 350	N	460188	City Planning Application Refund	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fee paid minus staff time charged	(244)	$ (1,005,313)	100%	Fee paid minus staff time charged	(210)	$ (867,111)	100%	Fee paid minus staff time charged	(210)	$ (867,111)	100%	8/31/2020 6/30/2021	Fee paid minus staff time charged
5	C	Building Permit Fees (Existing Alterations)	Planning Code Section 350	N	460189	Building Permit Alterations	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Permit Application	Formulas varies depending on Construction Cost Value	12,080	$26,026,768	100%	Formulas varies depending on Construction Cost Value	11,350	#########	100%	Formulas varies depending on Construction Cost Value	11,107	#########	100%	8/31/2020 6/30/2021	Formulas varies depending on Construction Cost Value
6	C	Conditional Use Application Fees	Planning Code Section 350	N	460190	Planning-Conditional Use Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Formulas varies depending on Construction Cost Value	285	$ 2,812,279	100%	Formulas varies depending on Construction Cost Value	445	$4,395,304	100%	Formulas varies depending on Construction Cost Value	438	$4,320,304	100%	8/31/2020 6/30/2021	Formulas varies depending on Construction Cost Value
7	C	Environmental Review Fees	Admin. Code Section 31.22	N	460191	Planning-Environmental Review Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	73	$ 3,862,401	100%	Formulas varies depending on Construction Cost Value & Plan Areas	47	$2,465,535	100%	Formulas varies depending on Construction Cost Value & Plan Areas	45	$2,365,535	100%	8/31/2020 6/30/2021	Formulas varies depending on Construction Cost Value & Plan Areas
8	C	Variance Application Fees	Planning Code Section 350	N	460192	Planning-Variance Fees	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fixed application fees capped at Construction Cost with $20K or more	238	$ 714,002	100%	Fixed application fees capped at Construction Cost with $20K or more	239	$ 715,935	100%	Fixed application fees capped at Construction Cost with $20K or more	239	$ 715,935	100%	8/31/2020 6/30/2021	Fixed application fees capped at Construction Cost with $20K or more
9	C	Certificate of Appropriateness Fees	Planning Code Section 350	N	460193	Planning-Certificate of Appropriateness Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fixed application fees capped at Construction Cost with $20K or more	142	$ 226,140	100%	Fixed application fees capped at Construction Cost with $20K or more	100	$ 159,177	100%	Fixed application fees capped at Construction Cost with $20K or more	100	$ 159,177	100%	8/31/2020 6/30/2021	Fixed application fees capped at Construction Cost with $20K or more
10	C	Other Short Range City Planning Fees	Planning Code Section 350	N	460194	Other Short Range City Planning Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fixed & Varible intake fees depending on types of application	2,586	$ 2,666,489	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects	Fixed & Varible intake fees depending on types of application	3,295	$3,397,263	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects	Fixed & Varible intake fees depending on types of application	3,246	$3,347,263	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects	8/31/2020 6/30/2021	Fixed & Varible intake fees depending on types of application
11	C	Sign Program	Planning Code Section 350	N	461165	Sign Program	10840	SR Planning Code Enforcement	16949	CP Sign Code Enforcement	154644	CPC Zoning Admin & Compliance	10023000	CP Sign/Code Enforcement	0001	Sign Program	Per Project Application	Fixed intake fees depending on types of application	823	$ 333,834	100%	Fixed intake fees depending on types of application	828	$ 335,875	100%	Fixed intake fees depending on types of application	844	$ 342,368	100%	8/31/2020 6/30/2021	Fixed intake fees depending on types of application
12	C	Code Enforcement	Planning Code Section 350	N	461165	Code Enforcement	10840	SR Planning Code Enforcement	16949	CP Sign Code Enforcement	154644	CPC Zoning Admin & Compliance	10023000	CP Sign/Code Enforcement	0002	Code Enforcement	Per Project Application	Fixed application f	590	$ 945,011	100%	Fixed applic	595	$ 952,824	100%	Fixed applicat	609	$ 975,831	100%	8/31/2020 6/30/2021	Fixed application fees
13	C	Transportation Demand Management	Planning Code Section 350	N	461165	Transportation Demand Management	10840	SR Planning Code Enforcement	16960	CP Transportation Demand Management	154644	CPC Zoning Admin & Compliance	10023011	Transportation Demand Mgmt	0001	CP Trans Demand Management	Per Project Application	Fixed application f	48	$ 322,383	100%	Fixed applic	49	$ 336,418	100%	Fixed applicat	51	$ 346,261	100%	8/31/2020 6/30/2021	Fixed application fees
14	C	Transportation Demand Management - Research Program	Planning Code Section 350	N	461165	Transportation Demand Management Research Program	10840	SR Planning Code Enforcement	16960	CP Transportation Demand Management	154644	CPC Zoning Admin & Compliance	10023011	Transportation Demand Mgmt	0002	CP TDM Research Program	Per Project Application	Fixed application f	48	$ 148,249	100%	Fixed applic	48	$ 203,312	100%	Fixed applicat	48	$ 148,249	100%	8/31/2020 6/30/2021	Fixed application fees
15	C	Short Term Rental Program	Admin. Code Section 41 and 41A	N	461165	Short Term Rental Program	10840	SR Planning Code Enforcement	16956	CP Short Term Rental Program	229236	CPC Administration	10023007	Short Term Rental Program	0001	CP Short Term Rental Program	Per Project Application	Fixed STR Registry fee per application @$450	3,337	$ 1,501,872	100%	Fixed STR Registry fee per application @$450	3,522	$1,584,789	100%	Fixed STR Registry fee per application @$450	3,482	$1,566,971	100%	8/31/2020 6/30/2021	Fixed STR Registry fee per application @$450
16	C	Eastern Neighborhood InfraStructure	Planning Code Section 423	N	475415	Community Improvement Impact Fee	10670	SR Eastern Neighborhood Cd	17063	GE Eastern Neighborhood InfraStructure	229234	CPC Citywide Planning	10023235	Eastern Neighborhd Infrastructure	0002	EN Impact Fee-Prog	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	48,840	$ 1,000,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	48,840	$1,000,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	48,840	$1,000,000	100%	8/31/2020 6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
17	C	IPIC RE Market & Octavia Blvd Right of Way	Planning Code Section 421	N	475415	Community Improvement Impact Fee	10820	SR Market & Octavia Ci	10945	CP IPIC (MO)/Re Est Octavia ROW	229234	CPC Citywide Planning	10006379	IPIC-Re Est Octavia Blvd Right of Way	0001	CP IPIC (MO) Re Est Octavia ROW	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	14,778	$ 150,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	0	$ -		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	$ -		8/31/2020 6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold

18	C	IPIC RE Market & Octavia Community Improvement	Planning Code Section 421	N	475415	Community Improvement Impact Fee	10820	SR Market & Octavia CI	17067	GE Market Octavia Community Improvement	229234	CPC Citywide Planning	10023242	Market Octavia Community Improvemt	0002	Market Octavia Comm Imprv Fund	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	88,192	$ 895,150	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	#####	$1,639,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	49,557	$ 503,000	100%	8/31/2020 6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
19	C	IPIC (Transit Center) BART	Planning Code Section 424.6	N	475415	Community Improvement Impact Fee	10880	SR Transit Center District	17072	GE Transit Center District	229234	CPC Citywide Planning	10023250	Transit Center District	0005	CP IPIC (TC) BART	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	1,000	$ 1,000,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	750	$ 750,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	0	$ -		8/31/2020 6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
20	C	IPIC (Transit Center) TJPA	Planning Code Section 424.6	N	475415	Community Improvement Impact Fee	10880	SR Transit Center District	17072	GE Transit Center District	229234	CPC Citywide Planning	10023250	Transit Center District	0006	CP IPIC (TC) TJPA	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	800	$ 800,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	0	$ -		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	$ -		8/31/2020 6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold
21	C	Visitacion Valley Community InfraStructure Fund	Planning Code Section 420	N	475415	Community Improvement Impact Fee	10908	SR Visitacion Valley CI	17074	GE Visitacion Valley InfraStructure	229234	CPC Citywide Planning	10023252	Visitacion Valley Infrastructure	0002	Visitacion Valley Infra Fund-P	Net Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	26,667	$ 200,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	3,333	$ 25,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	3,333	$ 25,000	100%	8/31/2020 6/30/2021	Fixed and/or Variable fees depending on development areas, requirement & threshold

Fee Status:
- C Continuing
- M Modified
- N New
- D Discontinued

Note:

**** If Auto CPI adjustment = Yes, FY 2021-22 and FY 2022-23 Fee will be automatically generated based on the inflation factor determined by the Controller.**
If Auto CPI adjustment = No, FY 2021-22 and FY 2022-23 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2C: Fee Cost Recovery

PLEASE FILL OUT HIGHLIGHTED AREAS AND PROVIDE A DETAILED DESCRIPTION OF THE SERVICE

DEPARTMENT: CPC

Fee Name:	Fee XYZ		**Department Providing Service:**	Department ABC	
			Fee Administrator:	Jane Smart	
	Numeric Code	**Title**	**Code Authorization/**		
PS Department of Proposed Revenue:	XXXXXX		**Proposed Fee Ordinance/File No:**	Admin Code Section X.X	
PS Fund of Proposed Revenue:	XXXXX				
PS Authority of Proposed Revenue:	XXXXX		**Proposed Fee (FY 2022-23):**	$ 44.00	(1)
PS Project of Proposed Revenue:	XXXXXXXX		**Proposed Fee (FY 2021-22):**	$ 42.00	(2)
PS Activity of Proposed Revenue:	XXXX		**Current Fee (FY 2020-21):**	$ 40.00	(3)
PS Account of Proposed Revenue:	XXXXXX				
Fee Status (New/Modified):	New				
Fee Status (New/Modified):	New				

Detailed Service Description:

Please provide description of service

Proposed Fee (FY 2022-23):	$ 44.00		**FY 2022-23 Proposed Fee Increase/Decrease:**	$ 2.00
Proposed Fee (FY 2021-22):	$ 42.00		**FY 2022-23 % Proposed Fee Change from FY 2020-21 Fee:**	4.76%
Current Fee (FY 2020-21):	$ 40.00		**FY 2021-22 Proposed Fee Increase/Decrease:**	$ 2.00
			FY 2021-22 % Proposed Fee Change from Current Fee:	5.00%
Fee Prior to Current:	$ 38.00		**Fiscal Year of Prior Fee Change:**	2010-11
Current Fee Increase/Decrease from Prior Fee:	$ 2.00		**% Current Fee Change from Prior Fee:**	5.26%

FY2021-22

ESTIMATED REVENUE DERIVED FROM SERVICE

A	**Quantity Estimated (# of Units of Service Provided)**	5,000
B	**Fee per Unit (*Proposed*)**	$ 42
C	**FY 2021-22 Revenue Budgeted (A x B)**	$ 210,000

ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 21-22, BELOW

			FY 2021-22 Estimated Cost	% of Total
D	**Direct Costs**			
	Productive Labor & Benefits (0.75 of 2021-22 Salary & MFB)		$ 313,702	59.25%
	Leave & Non-Productive Time (0.25 of FY 2021-22 Salary & MFB)		$ 104,567	19.75%
	Space Rental Equivalent		$ 15,000	2.83%
	Materials & Supplies		$ -	0.00%
	Other (Please Describe on Worksheet)		$ -	0.00%
E	**Indirect Costs**	**Rate**		
	Departmental Overhead	20.00%	$ 83,654	15.80%
	Central Services Overhead	3.00%	$ 12,548	2.37%
F	**FY 2021-22 Direct & Indirect Costs**		**$ 529,471**	**100.00%**

G	**FY 2021-22 Revenue Recovery Rate (C/F):**	39.66%
H	**Required Fee For 100% Cost Recovery (F/A)**	$ 105.89
I	**Over (+) or Under (-) 100% Cost Recovery (B-H)**	($63.89)
J	**FY 2020-21 Estimated Revenue [(2) x A]:**	$ 210,000.00
K	**FY 2019-20 Estimated Revenue [(3) x A]:**	$ 200,000.00
L	**FY 2010-21 Estimated Revenue Increase/Decrease Based on Proposed Fee [J -K]:**	$ 10,000.00

FY2022-23

ESTIMATED REVENUE DERIVED FROM SERVICE

A	**Quantity Estimated (# of Units of Service Provided)**	5,000
B	**Fee per Unit (*Proposed*)**	$ 44
C	**FY 2021-22 Revenue Budgeted (A x B)**	$ 220,000

ESTIMATED COSTS TO PROVIDE SERVICE - USE WORKSHEET 22-23, BELOW

			FY 2021-22 Estimated Cost	% of Total
D	**Direct Costs**			
	Productive Labor & Benefits (0.75 of 2022-23 Salary & MFB)		$ -	#DIV/0!
	Leave & Non-Productive Time (0.25 of FY 2022-23 Salary & MFB)		$ -	#DIV/0!
	Space Rental Equivalent		$ -	#DIV/0!
	Materials & Supplies		$ -	#DIV/0!
	Other (Please Describe on Worksheet)		$ -	0.00%
E	**Indirect Costs**	**Rate**		
	Departmental Overhead	0.00%	$ -	#DIV/0!
	Central Services Overhead	3.00%	$ -	#DIV/0!
F	**FY 2022-23 Direct & Indirect Costs**		**$ -**	**#DIV/0!**

G	**FY 2022-23 Revenue Recovery Rate (C/F):**	#DIV/0!
H	**Required Fee For 100% Cost Recovery (F/A):**	$ -
I	**Over (+) or Under (-) 100% Cost Recovery (B-H):**	$44.00
J	**FY 2022-23 Estimated Revenue [(1) x A]:**	$ 220,000.00
K	**FY 2021-22 Estimated Revenue [(2) x A]:**	$ 210,000.00
L	**FY 2022-23 Estimated Revenue Increase/Decrease Based on Proposed Fee [J - K]:**	$ 10,000.00

Worksheet 21-22

Estimated Costs Worksheet FY 2021-22

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClass	Job Class Title	Description of Work	Hours per Unit of Service
1234	Test	Processes Payment	1.20

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
1234	Test	$145,000.00	6000.0	$69.71	$418,269.23
0	0		0.0	$0.00	$0.00
0	0		0.0	$0.00	$0.00
0	0		0.0	$0.00	$0.00
				Total:	**$418,269.23**

Space Rental Equivalent

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	Description
1	15000	Payment facility
2		
3		
Total:	**$15,000.00**	

Materials and Supplies

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	Description
1		
2		
3		
Total:	**$0.00**	

Other Costs

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	Description
1		
2		
3		
Total:	**$0.00**	

Indirect Costs

Rate	Source
20.0%	Please provide supporting documentation for how Departmental overhead rate was derived.

Worksheet 22-23

Estimated Costs Worksheet FY 2022-23

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClass	Job Class Title	Description of Work	Hours per Unit of Service

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
0	0		0.0	$0.00	$0.00
0	0		0.0	$0.00	$0.00
0	0		0.0	$0.00	$0.00
0	0		0.0	$0.00	$0.00
				Total:	**$0.00**

Space Rental Equivalent

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	Description
1		
2		
3		
Total:	**$0.00**	

Materials and Supplies

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	Description
1		
2		
3		
Total:	**$0.00**	

Other Costs

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

	Cost	Description
1		
2		
3		
Total:	**$0.00**	

Indirect Costs

Rate	Source
	Please provide supporting documentation for how Departmental overhead rate was derived.

BUDGET FORM 3A: Expenditure Changes

DEPARTMENT: _CPC_____

Please identify proposed expenditure changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level.

Note: To submit this information, run the **15.38.066 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2022**

Before Snapshot: **Start of Dept**

After Snapshot: **Current**

GFS Tree: Do not select a value.

Select drodown option "Department Phase" after report has loaded.

Filter report on "ABD Title" field to only display "Gross Expenditure".

For any proposed changes, provide an explanation in the "Explanation of Change" for each Budget Year column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

| | | |

BUDGET FORM 3B: Position Changes

DEPARTMENT: _CPC_____

Please identify proposed position changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level (reflecting both salary and discretionary special class changes).

Note: To submit this information, run the **15.30.004 Position Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2022**
Before Snapshot: **Start of Dept**
After Snapshot: **Current**
GFS Type: Do not select a value.

Select dropdown option "Department Phase" after report has loaded.

For any proposed changes, provide an explanation in the **"Explanation of FTE and/or Amount Change"** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Additionally, layoffs should be further detailed on form 3C.

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	FORMULA: FTE Changes Submitted?	FORMULA: Amount Changes Submitted?	FILL IN: Explanation of FTE and/or Amount Change
GFS	CPC	109733	CPC Environmental Planning			109733	CPC Environmental Planning	#####	GF Continuing Authority Ctrl	10023005	Backlog Reduction (Supp Approp	1	CP Backlog Red-Supp Appr FY13	16954	CP Backlog Reduction (supp App	501Salary	501010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	D	CP2243	YES	NO	Meet for general fund target
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	R	CP2227	YES	NO	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	R	CP2228	YES	NO	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9251 C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	YES	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2231	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	501Salary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9251 C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2231	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9251 C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community

GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5283	C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9251	C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1454	C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5278	C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5283	C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9251	C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1454	C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5278	C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5283	C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9251	C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1454	C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5278	C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5283	C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9251	C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9251	C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1454	C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5278	C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5283	C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5293	C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9774	C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9775	C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	210706	CPC Community Equity			210706	CPC Community Equity	#####	GF Annual Account Ctrl	10037365	CP Community Equity	1	CP Community Equity	10

GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2264	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2265	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2264	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2265	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2264	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2265	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2264	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2265	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF

GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2264	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2265	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5278 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2264	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2265	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5278 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2264	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2265	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5278 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	210707	CPC Executive Office			210707	CPC Executive Office	#####	GF Annual Account Ctrl	10037366	CP Executive Office	1	CP Executive Office	10000	Operating	5130Fringe

GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5278_C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5278_C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5283_C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2238	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2239	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5293_C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2240	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5293_C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	5293_C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9775_C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9775_C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2238	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2239	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2240	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2202	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2203	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2204	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2205	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2207	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2208	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2209	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	513010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	1052_C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	1053_C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	1054_C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5278_C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5278_C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5283_C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2238	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2239	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5291_C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5293_C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2240	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5293_C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	5293_C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9775_C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9775_C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2238	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2239	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2240	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2202	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2203	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2204	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514010		JO1	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2205	NO	YES	Assign position to correct org_unit
GFS	CPC	229234	CPC Citywide Planning				229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning

GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2238	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2239	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2240	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2238	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2239	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2240	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2238	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2239	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2227	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2240	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	515710	J01	Gross Expenditures	9775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning

GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2240	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9774 C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	8775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	8775 C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2238	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2239	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2240	NO	YES	Meet for general fund target
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2220	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2221	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2222	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2223	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2224	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2225	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2226	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2229	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Annual Account Ctrl	10001647	CP Citywide Planning	1	CP Citywide Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2230	NO	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	501010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	513010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	513010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	514010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	514020	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	515010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	515710	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	516010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	517010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5130Fringe	519120	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	3	BOS Addback-D7/Western Neighb	11479	PC Neighborhood Profiles Proje	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2231	YES	YES	Creating new division
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5010Salary	501010	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	513010	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	513010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	514010	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	515010	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	515710	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	516010	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	517010	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	519120	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229234	CPC Citywide Planning			229234	CPC Citywide Planning	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	YES	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	YES	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1404 C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	YES	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	YES	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2241	YES	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2242	YES	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2252	YES	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	YES	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	YES	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	513010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	YES	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	513010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	YES	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	513010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	YES	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	513010	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	YES	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	YES	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	YES	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2241	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2242	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2252	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M

GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1404 C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	NO	YES	Assign job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	NO	YES	Assign job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2241	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2242	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2252	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2242	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2252	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	S	CP2266	NO	YES	Assign job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1404 C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	NO	YES	Assign job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	NO	YES	Assign job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2241	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2242	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2252	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1404 C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	NO	YES	Assign job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	NO	YES	Assign job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2241	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2242	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2252	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1404 C	Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	NO	YES	Assign job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	S	CP2266	NO	YES	Assign job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2241	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2242	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2252	NO	YES	Meet for general fund target
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	S	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2207	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2208	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2209	NO	YES	Assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2232	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2247	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Assign job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1

GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2260	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Annual Account Ctrl	10001648	CP Current Planning	1	CP Current Planning	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2263	NO	YES	Creating new division
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5010Salary	501010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	YES	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5010Salary	501010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	YES	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	513010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	513010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	514010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	514010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	514020	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	514020	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	515010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	515010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	515010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	515710	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	515710	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	516010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	516010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	517010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	517010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	519120	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229235	CPC Current Planning			229235	CPC Current Planning	#####	GF Continuing Authority Ctrl	10009479	PC Neighborhood Profiles Proje	1	Neighborhood Profiles Project	11479	PC Neighborhood Profiles Proje	5130Fringe	519120	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	T	CP2218	NO	YES	Align job classification with assigned duties
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	YES	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	YES	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	YES	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	YES	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	YES	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1312 C	Public Information Officer	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2235	YES	YES	Meet for general fund target
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	YES	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	YES	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	R	CP2254	YES	NO	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9251 C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	YES	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2235	NO	YES	Meet for general fund target
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5010Salary	501010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645

GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9251 C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2235	NO	YES	Meet for general fund target
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	TEMPM E	Temporary - Miscellaneous	BEM	BEM - Special Class Exemot Misc	E	A			NO	YES	
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1312 C	Public Information Officer	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2235	NO	YES	Meet for general fund target
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9251 C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2235	NO	YES	Meet for general fund target
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	TEMPM E	Temporary - Miscellaneous	BEM	BEM - Special Class Exemot Misc	E	A			NO	YES	
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	1

GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1312 C	Public Information Officer	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2235	NO	YES	Meet for general fund target
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	9251 C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1312 C	Public Information Officer	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2235	NO	YES	Meet for general fund target
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9251 C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Soscial Class Pro-rated Misc	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	TEMPA E	Temporary - Miscellaneous	BEM	BEM - Special Class Temp Misc	C	A	R		NO	YES	
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0931 C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2248	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0953 C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2253	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	0964 C	Department Head IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2245	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519110		J01	Gross Expenditures	9251 C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2234	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1042 C	IS Engineer-Journey	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2217	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2205	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1052 C	IS Business Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2255	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2201	NO	YES	Align job classification with assigned duties and assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1053 C	IS Business Analyst-Senior	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2204	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1312 C	Public Information Officer	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	D	CP2235	NO	YES	Meet for general fund target
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1406 C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A	R	CP2250	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1450 C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A	R	CP2251	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2233	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1454 C	Executive Secretary III	22	022 - SFAPP, LOCAL 21	C	A	R	CP2246	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2202	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5278 C	Planner II	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2203	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5283 C	Planner V	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2256	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2257	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2258	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2259	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2261	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2262	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	5293 C	Planner IV	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2249	NO	YES	Creating new division
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Annual Account Ctrl	10001645	CP Administration	1	CP Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	CP2235	NO	YES	Meet for general fund target

GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	513010		J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	514010		J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	514020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	515010		J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	515020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	517010		J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	517020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	516010		J01	Gross Expenditures	1054 C	IS Business Analyst-Principal	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
GFS	CPC	229236	CPC Administration			229236	CPC Administration	#####	GF Continuing Authority Ctrl	10023001	Plan Implementation - General	1	CP Plan Implementation-Gen	16950	CP Plan Implementation - Gener	5130Fringe	516020		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2206	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	0923 C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2210	YES	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2211	YES	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2212	YES	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2215	YES	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2214	YES	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2213	YES	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2216	YES	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	0923 C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	0923 C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	9991M Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515010		J01	Gross Expenditures	0923 C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515010		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515010		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515010		J01	Gross Expenditures	0923 C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515710		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515710		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515710		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515710		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515710		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	515710		J01	Gross Expenditures	5291 C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	516010		J01	Gross Expenditures	0923 C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	516010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	516010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	516010		J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	516010		J01	Gross Expenditures	5275 C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	154644	CPC Zoning Admin & Compliance			154644	CPC Zoning Admin & Compliance	#####	SR Planning Code Enforceme	10023007	Short Term

Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	1823	C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2212	YES	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	1823	C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2215	YES	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	5275	C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2214	YES	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2213	YES	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2216	YES	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	50105alary	501010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	0923	C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	1823	C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	1823	C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	1823	C	Senior Administrative Analyst	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	5275	C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	5291	C	Planner III	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2210	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2211	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2212	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2213	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2215	NO	YES	Assign position to correct org. unit
Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	513010		J01	Gross Expenditures	9991M	Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	CP2216	NO	YES	Assign position to correct org. unit
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Self S	CPC	229236	CPC Administration			229236	CPC Administration	#####	SR Planning Code Enforceme	10023007	Short Term Rental Program	1	CP Short Term Rental Program	16956	CP Short Term Rental Program	5130Fringe	514010		J01	Gross Expenditures	5275	C	Planner Technician	21	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A	R	CP2214	NO	YES	Assign position to correct org. unit
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BUDGET FORM 3C: Position Reductions Resulting in Layoffs
DEPARTMENT: _CPC_ ____

If layoffs are required to meet target reductions, please outline below and describe the impact on the department's capacity to perform its core services.
***For planning purposes, assume that savings from the elimination of positions would commence on September 1, 2021 for FY 2021-22.**

Dept	Dept Division	Program or Role Description	Job Class	Title	Permanent or Exempt	2021-22 Layoffs			Annualized 2022-23 Layoffs			Briefly Describe the Impact of these Eliminations on the Department's Core Functions
						Dollar Value* (including fringe)	Head Count	FTE Count	Dollar Value (including fringe)	Head Count	FTE Count	
N/A												
					TOTALS:	-	-	-	-	-	-	

BUDGET FORM 3D: Contingency Reductions

DEPARTMENT: _CPC____

Please identify proposed contingency expenditure and revenue changes from the FY 2021-22 and FY 2022-23 base budget at the account level.

Note: There is a required 2.5% contingency reduction in FY 2021-22 and an additional 2.5% contingency reduction in FY 2022-23. These changes should not be loaded in BPMS and should only be outlined in the below table.

Project, program, expenditure, or revenue description	FY 21-22 GF Savings	FY 21-22 # FTE impacted, if applicable	FY 22-23 GF Savings	FY 21-22 # FTE impacted, if applicable	Please briefly describe impact of this change on department
CP Backlog Project	164,676	N/A	164,676	N/A	Decreased resources for permit processing

BUDGET FORM 4A: New General Fund Equipment Requests - No Vehicles

DEPARTMENT: _CPC_____

Departments that are making General Fund equipment requests should complete this form.
Do not load General Fund equipment requests in the budget system - they will be loaded centrally in Mayor phase.
Equipment numbers will be finalized after the Mayor's Budget Office determines citywide equipment allocations.
Where applicable, include installation/outfitting costs in the same line item budget request in the tables below.

Equipment Numbers: First two characters are two-letter code for department, next two are second half of fiscal year (i.e. 22), last to are sequencing numbers (i.e. 01, 02)

Fiscal Year (dropdown)	Equipment Description	Justification of Need	Project ID	Project Title	Equipment Number	New / Replace (dropdown)	Number of Units	Cost Per Unit	Total Cost w/ Tax (auto-fill)
BY	Spectra Logic Stack Library replacement	Replace existing tape library with new LTO-8 / LTO-9 tape technology	10001645	CP Administration	CP2001	Replace	1.00	26,038	28,251
									-
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BUDGET FORM 4B: Fleet
DEPARTMENT: CPC

All departments requesting to purchase new or replacement vehicles must fill out this form, whether requesting General Fund support or not. Requests will be reviewed by Fleet Management and MBO.

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Please contact Ilanga Yoshida to confirm pricing.

Equipment Numbers: First two characters are two letter code for department, next two are second half of fiscal year (i.e. '21), last three sequencing numbers (i.e 01, 02)

NOTE: The Office of Contract Administration, Purchasing Division, is currently in the process of making a new vehicle purchase term contract available for departments. As of December 29, 2020, TC1050, for pickup trucks, SUVs, and vans, a new contract award & execution is expected by early January 2021.

								New Vehicle Specifications							Term Contract Information			Cost Information			Replacement Vehicle Information				
Dept Point of Contact Name, Phone Number, Email	Source of Funds (Dropdown)	Requesting Department (Dropdown)	Department Prefix (Dropdown)	Division/Program (if applicable)	Fiscal Year (Dropdown)	Equipment Number (See note above)	Vehicle Type (Dropdown)	Brief description of Vehicle Type if "Other"	Fuel Type (Dropdown)	Special Requirements/ Comments	Describe why a similar (but is not battery) returns, provide justification	Number of Units Please create separate rows if requesting multiple units	Justification of Need	Purchasing from Term Contract? (Dropdown)	Purchasing from a Term Contract, which contract and specs? (Dropdown)	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Total Base Cost per Unit (TC price if purchasing, but please estimate if not purchasing from TC)	Estimated Supplemental Costs per Unit (e.g. additional vehicle options, shipping, sales tax, delivery fees if not purchasing TC, freight if not purchasing from term contracts, etc.)	Brief description of estimated supplemental cost	Estimated Total Cost based on base cost, supplemental costs, number of units and tax (formula)	VEHICLE TO BE REPLACED - Asset # (number should be on vehicle's dash)	VEHICLE TO BE REPLACED - Year Plate #	VEHICLE TO BE REPLACED - Make and Model	VEHICLE TO BE REPLACED - Current Mileage / Hours
N/A																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
																	#N/A			#N/A					
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Requestin	Performin	Departme	Departme	Division C	Division Ti	Section Cc	Section Dc	GFS Type	Fund Code	Fund Title	Authority	Authority	Project Cc	Project Tit	Activity Cc	Activity Ti	Account C	Account T	CY Orig Ar	BY Orig Ar	Base Amt	BY Amt - I	BY Amt - I	BY Amt - I	BY Amt - C	BY Amt - E	BY+1 Base	BY+1 Amt	BY+1 Amt	BY+1 Amt	BY+1 Amt -	Board Approved
ADM	CPC	ADM-CPC	207655	ADM Trea	296645	ADM City	207655	ADM Trea	Self Suppo	31920	TI Contin	16525	AD Treasu	10001292	ADTI Trea	1	TIDA Oper	581250	GF-City Pla	0	0	0	-300000	-300000	-300000	-300000	-300000	0	-300000	-300000	-300000	-300000	-300000	
ADM	CPC	ADM-CPC	228875	ADM Real	296644	ADM Inter	228875	ADM Real	Self Suppo	14300	SR Real Pr	17378	Real Estat	10001302	ADRE Real	23	Property M	581250	GF-City Pla	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	
ADM	CPC	ADM-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic		1	CP Citywic	486600	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ADM	CPC	ADM-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic		12	IDS ADM-I	486600	Exp Rec Fr	40000	40000	40000	67000	67000	67000	67000	67000	40000	67000	67000	67000	67000	67000	
ADM	CPC	ADM-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic		22	IDS ADM-I	486150	Exp Rec Fr	0	0	0	60000	60000	60000	60000	60000	0	60000	60000	60000	60000	60000	
ADM	CPC	ADM-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic		28	IDS ADM-I	486150	Exp Rec Fr	0	0	0	300000	300000	300000	300000	300000	0	300000	300000	300000	300000	300000	
AIR	CPC	AIR-CPC	109718	AIR Planni	109717	AIR Planni	109718	AIR Planni	Self Suppo	17960	AIR Op An	10000	Operating	10026669	AC Admin	1	AC Admin	581250	GF-City Pla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AIR	CPC	AIR-CPC	109718	AIR Planni	109717	AIR Planni	109718	AIR Planni	Self Suppo	17960	AIR Op An	10000	Operating	10026671	AC Airport	1	AC Airport	581250	GF-City Pla	-50000	-50000	-50000	-60000	-60000	-60000	-60000	-60000	-50000	-60000	-60000	-60000	-60000	-60000	
AIR	CPC	AIR-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviror		1	CP Enviro	486020	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AIR	CPC	AIR-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviror		11	IDS AIR En	486020	Exp Rec Fr	50000	50000	50000	60000	60000	60000	60000	60000	50000	60000	60000	60000	60000	60000	
CPC	ADM	CPC-ADM	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviror		1	CP Enviro	581890	GF-Rent P	-11784	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	207645	ADM Capi	296645	ADM City	207645	ADM Capi	GFS	10020	GF Contin	16632	PW Capita	10022481	ADCP Cap	6	Capital Pla	486230	Exp Rec Fr	132917	136441	136441	136441	136441	136441	136441	136441	136441	136441	136441	136441	136441	136441	
CPC	ADM	CPC-ADM	228860	ADM Risk	296644	ADM Inter	228860	ADM Risk	GFS	10060	GF Work (	10002	Interdepa	10003072	ADRM Risl	1	Risk Mana	486230	Exp Rec Fr	10706	11426	11426	11597	11597	11597	11597	11597	11426	12414	12414	12414	12414	12414	
CPC	ADM	CPC-ADM	228875	ADM Real	296644	ADM Inter	228875	ADM Real	GFS	10020	GF Contin	20925	ADRE Perr	10034933	ADRE 495(	2	Electronic	486230	Exp Rec Fr	35000	35000	35000	0	0	0	0	0	35000	0	0	0	0	0	
CPC	ADM	CPC-ADM	228875	ADM Real	296644	ADM Inter	228875	ADM Real	Self Suppo	14300	SR Real Pr	17378	Real Estat	10001302	ADRE Real	21	Rent Reco	486230	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	228875	ADM Real	296644	ADM Inter	228875	ADM Real	Self Suppo	14300	SR Real Pr	17378	Real Estat	10001302	ADRE Real	32	1660 Miss	486230	Exp Rec Fr	9015	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	228875	ADM Real	296644	ADM Inter	228875	ADM Real	Self Suppo	14300	SR Real Pr	17378	Real Estat	10001302	ADRE Real	48	49 South \	486230	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	228875	ADM Real	296644	ADM Inter	228875	ADM Real	Self Suppo	14300	SR Real Pr	17378	Real Estat	10001302	ADRE Real	53	49 South \	486230	Exp Rec Fr	2134747	3120623	3120623	3074376	3074376	3074376	3074376	3074376	3120623	3200902	3200902	3200902	3200902	3200902	
CPC	ADM	CPC-ADM	228875	ADM Real	296644	ADM Inter	228875	ADM Real	Self Suppo	14300	SR Real Pr	17378	Real Estat	10001302	ADRE Real	54	Permit Ce	486230	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	228880	ADM Repr	296644	ADM Inter	228880	ADM Repr	Self Suppo	28310	ISCIS REPI	10000	Operating	10003088	ADRP Rep	1	Reprormail	486230	Exp Rec Fr	639767	639767	639767	639767	639767	639767	639767	639767	639767	639767	639767	639767	639767	639767	
CPC	ADM	CPC-ADM	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic		1	CP Citywic	581167	GF-Capital	-35000	-35000	-35000	-35000	-35000	-35000	-35000	-35000	-35000	-35000	-35000	-35000	-35000	-35000	
CPC	ADM	CPC-ADM	229234	CPC Citywi	229234	CPC Citywide Planning		Self Suppo	10670	SR Easterr	17063	GE Eastern	10023235	Eastern Ne		2	EN Impact	581160	GF-Adm-G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	229234	CPC Citywi	229234	CPC Citywide Planning		Self Suppo	10670	SR Easterr	17063	GE Eastern	10023235	Eastern Ne		2	EN Impact	581167	GF-Capital	-132917	-136441	-136441	-136441	-136441	-136441	-136441	-136441	-136441	-140534	-140534	-140534	-140534	-140534	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581083	ADM-Real	-2134747	-3120623	-3120623	-3120623	-3120623	-3120623	-3120623	-3120623	-3120623	-3120623	-3120623	-3120623	-3120623	-3120623	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581170	GF-Risk M	-10706	-11426	-11426	-11354	-11354	-11354	-11354	-11354	-11426	-12171	-12171	-12171	-12171	-12171	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581650	Leases Pal	-9015	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581710	Is-Purch-C	-3262	-3234	-3234	-3234	-3234	-3234	-3234	-3234	-3234	-3234	-3234	-3234	-3234	-3234	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581730	Is-Purch-V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581740	Is-Purch-C	-363	-396	-396	-396	-396	-396	-396	-396	-396	-396	-396	-396	-396	-396	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581790	GF-Purch-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581810	Is-GSA-Fle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581820	Is-Purch-R	-625767	-625767	-625767	-625767	-625767	-625767	-625767	-625767	-625767	-625767	-625767	-625767	-625767	-625767	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581890	GF-Rent P	-310092	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	16544	Office Of S	10022329	ADSR Offic		2	Office Of S	581083	ADM-Real	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		Self Suppo	10680	SR Neighb	10001	Grants	10034420	CPC FY20		1	CPC FY20	581084	ADM Perm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		Self Suppo	10840	SR Plannir	16956	CP Short T	10023007	Short Terr		1	CP Short T	581790	GF-Purch-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ADM	CPC-ADM	229236	CPC Admi	229236	CPC Administration		Self Suppo	10840	SR Plannir	16956	CP Short T	10023007	Short Terr		1	CP Short T	581820	Is-Purch-R	-14000	-14000	-14000	-14000	-14000	-14000	-14000	-14000	-14000	-14000	-14000	-14000	-14000	-14000	
CPC	ADM	CPC-ADM	232178	ADM Fleet	296644	ADM Inter	232178	ADM Fleet	Self Suppo	27500	ISCSF CEN	10000	Operating	10001625	ADFM Fle	1	Fleet Man	486230	Exp Rec Fr	3625	3630	3630	4339	4339	4339	4339	4339	3630	4428	4428	4428	4428	4428	
CPC	ADM	CPC-ADM	232178	ADM Fleet	296644	ADM Inter	232178	ADM Fleet	Self Suppo	27520	ISCSF VEH	10000	Operating	10003089	ADFM Vef	1	Vehicle Le	486230	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ART	CPC-ART	163648	ART Mana	229234	CPC Citywide Planning		GFS	10010	GF Annual	16617	AR Galleri	10031170	AR Galleri		20	GAL-Budg	486230	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ART	CPC-ART	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581050	GF-Arts Co	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	CAT	CPC-CAT	154644	CPC Zonin	154644	CPC Zoning Admin & Compliance		Self Suppo	10840	SR Plannir	16949	CP Sign Co	10023000	CP Sign/Co		1	Sign Progr	581270	GF-City At	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	
CPC	CAT	CPC-CAT	154644	CPC Zonin	154644	CPC Zoning Admin & Compliance		Self Suppo	10840	SR Plannir	16949	CP Sign Co	10023000	CP Sign/Co		2	Code Enfo	581270	GF-City At	-300000	-300000	-300000	-300000	-300000	-300000	-300000	-300000	-300000	-300000	-300000	-300000	-300000	-300000	
CPC	CAT	CPC-CAT	154644	CPC Zonin	154644	CPC Zoning Admin & Compliance		Self Suppo	10840	SR Plannir	16956	CP Short T	10023007	Short Terr		1	CP Short T	581270	GF-City At	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	CAT	CPC-CAT	229042	CAT City Attorney				GFS	10000	GF Annual	10000	Operating	10001638	CA Legal S		1	Legal Serv	486230	Exp Rec Fr	2918167	2969428	2969428	3119428	3119428	3119428	3119428	3119428	2969428	3119428	3119428	3119428	3119428	3119428	
CPC	CAT	CPC-CAT	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581270	GF-City At	-2388167	-2439428	-2439428	-2589428	-2589428	-2589428	-2589428	-2589428	-2439428	-2589428	-2589428	-2589428	-2589428	-2589428	
CPC	CAT	CPC-CAT	229236	CPC Admi	229236	CPC Administration		Self Suppo	10840	SR Plannir	16956	CP Short T	10023007	Short Terr		1	CP Short T	581270	GF-City At	-80000	-80000	-80000	-80000	-80000	-80000	-80000	-80000	-80000	-80000	-80000	-80000	-80000	-80000	
CPC	CHF	CPC-CHF	229218	CHF Children,Youth & Families				GFS	10060	GF Work (	20117	CH Youth	10033022	CH Youth\		8000	Children's	486230	Exp Rec Fr	9800	9800	9800	9800	9800	9800	9800	9800	9800	9800	9800	9800	9800	9800	
CPC	CHF	CPC-CHF	229218	CHF Children,Youth & Families				GFS	10060	GF Work (	20990	Other Sou	10022640	CH CYF-Eli		6000	Other Sou	486230	Exp Rec Fr	0	0	0	47114	47114	47114	47114	47114	0	47114	47114	47114	47114	47114	
CPC	CHF	CPC-CHF	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581300	GF-Childre	0	0	0	-47114	-47114	-47114	-47114	-47114	0	-47114	-47114	-47114	-47114	-47114	
CPC	CHF	CPC-CHF	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581660	GF-Chf-Yo	-9800	-9800	-9800	-9800	-9800	-9800	-9800	-9800	-9800	-9800	-9800	-9800	-9800	-9800	
CPC	DBI	CPC-DBI	207949	DBI PS Per	229344	DBI Permi	207949	DBI PS Per	Self Suppo	10190	SR BIF Op	10000	Operating	10001658	BI Plan Re	1	Plan Revie	486230	Exp Rec Fr	63223	63223	63223	65120	65120	65120	65120	65120	63223	65120	65120	65120	65120	65120	
CPC	DBI	CPC-DBI	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581080	Sr-Building	-63223	-63223	-63223	-65120	-65120	-65120	-65120	-65120	-63223	-65120	-65120	-65120	-65120	-65120	
CPC	DPH	CPC-DPH	190644	HAD DPH,	251961	HAD Publi	190644	HAD DPH,	GFS	10060	GF Work (	10002	Interdepa	10001971	HA DPH Ac	1	Occupatio	486230	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	DPH	CPC-DPH	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581570	GF-Chs-M	-6471	-6471	-6471	-8607	-8607	-8607	-8607	-8607	-6471	-8874	-8874	-8874	-8874	-8874	
CPC	DPH	CPC-DPH	251910	HAD DPH,	251961	HAD Publi	251910	HAD DPH,	GFS	10060	GF Work (	10002	Interdepa	10001971	HA DPH Ac	1	Occupatio	486230	Exp Rec Fr	6471	6471	6471	8607	8607	8607	8607	8607	6471	8874	8874	8874	8874	8874	
CPC	DPW	CPC-DPW	207957	DPW BSM	207988	DPW Infra	229906	DPW Stree	GFS	10040	GF PW Wo	10002	Interdepa	10036122	PW CPC IC	3	BSM CPC I	486230	Exp Rec Fr	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	
CPC	DPW	CPC-DPW	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic		21	IDS-DPW I	581073	Sr-DPW-G	-50000	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	DPW	CPC-DPW	229235	CPC Curre	229235	CPC Current Planning		GFS	10000	GF Annual	10000	Operating	10001648	CP Curren		1	CP Curren	581069	Sr-DPW-St	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	-5000	
CPC	DPW	CPC-DPW	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581073	Sr-DPW-G	-40581	-41626	-41626	-41626	-41626	-41626	-41626	-41626	-41626	-41626	-41626	-41626	-41626	-41626	
CPC	DPW	CPC-DPW	232636	DPW OFFI	229889	DPW Adm	229881	DPW Dpty	GFS	10040	GF PW Wo	10002	Interdepa	10036122	PW CPC IC	1	Reserves -	486230	Exp Rec Fr	40581	41626	41626	41626	41626	41626	41626	41626	41626	41626	41626	41626	41626	41626	
CPC	DPW	CPC-DPW	232636	DPW OFFI	229889	DPW Adm	229881	DPW Dpty	GFS	10040	GF PW Wo	10002	Interdepa	10036122	PW CPC IC	2	GEN CPC E	486230	Exp Rec Fr	50000	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	DPW	CPC-DPW	232636	DPW OFFI	229889	DPW Adm	229881	DPW Dpty	GFS	10040	GF PW Wo	10002	Interdepa	10036122	PW CPC IC	4	GEN CPC /	486230	Exp Rec Fr	36669	36669	36669	36669	36669	36669	36669	36669	36669	36669	36669	36669	36669	36669	
CPC	ECN	CPC-ECN	207767	ECN Econo	207767	ECN Economic Development		GFS	10010	GF Annual	16652	EW Econo	10022531	BE Econor		1	Economic	486230	Exp Rec Fr	79012	79012	79012	79012	79012	79012	79012	79012	79012	79012	79012	79012	79012	79012	
CPC	ECN	CPC-ECN	207767	ECN Econo	207767	ECN Economic Development		GFS	10010	GF Annual	16652	EW Econo	10022531	BE Econor		9	Invest In \	486230	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CPC	ECN	CPC-ECN	229235	CPC Curre	229235	CPC Current Planning		GFS	10000	GF Annual	10000	Operating	10001648	CP Curren		1	CP Curren	581330	GF-Bus &	-79012	-79012	-79012	-79012	-79012	-79012	-79012	-79012	-79012	-79012	-79012	-79012	-79012	-79012	
CPC	ENV	CPC-ENV	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic		1	CP Citywic	581370	GF-Enviro	-50802	-51114	-51114	-51111	-51111	-51111	-51111	-51111	-51114	-51111	-51111	-51111	-51111	-51111	
CPC	ENV	CPC-ENV	229994	ENV Environment				Self Suppo	12200	SR Env-Op	10000	Operating	10026725	EV Enviror		1	EV Enviro	486230	Exp Rec Fr	20000	20312	20312	20312	20312	20312	20312	20312	20312	20312	20312	20312	20312	20312	
CPC	ENV	CPC-ENV	229994	ENV Environment				Self Suppo	12200	SR Env-Op	10000	Operating	10026726	EV Urban		1	EV Urban	486230	Exp Rec Fr	30802	30802	30802	31111	31111	31111	31111	31111	30802	31111	31111	31111	31111	31111	
CPC	HRD	CPC-HRD	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581450	GF-HR-Mg	-25000	-25000	-25000	-25000	-25000	-25000	-25000	-25000	-25000	-25000	-25000	-25000	-25000	-25000	
CPC	HRD	CPC-HRD	229236	CPC Admi	229236	CPC Administration		GFS	10000	GF Annual	10000	Operating	10001645	CP Admini		1	CP Admini	581470	GF-HR-Clie	-100000	-100000	-100000	-100000	-100000	-100000	-100000	-100000	-100000	-100000	-100000	-100000	-100000	-100000	
CPC	HRD	CPC-HRD	232025	HRD Recru	232025	HRD Recruit-Assess-Client Svc		GFS	10000	GF Annual	10000	Operating	10026742	HR Admin		1	HR Admin	486230	Exp Rec Fr	100000	100000	100000	103000	103000	103000	103000	103000	100000	103000	103000	103000	103000	103000	
CPC	HRD	CPC-HRD	232029	HRD Work	232029	HRD Workforce Development		GFS	10060	GF Work (	10002	Interdepa	10026743	HR Workfo		1	HR Workfo	486230	Exp Rec Fr	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	
CPC	HSS	CPC-HSS	229235	CPC Curre	229235	CPC Current Planning		GFS	10000	GF Annual	10000	Operating	10001648	CP Curren		1	CP Curren	515510	Health Ser	-47463	-48678	-48678	-48678	-48678	-48678	-48678	-48678	-48678	-48678	-48678	-48678	-48678	-48678	
CPC	HSS	CPC-HSS	291644	HSS Health Service System				GFS	10000	GF Annual	10000	Operating	10001707	HT Admin		1	HSS Admi	486230	Exp Rec Fr	47463	48678	48678	58984	58984	58984	58984	58984	48678	61632	61632	61632	61632	61632	
PUC	CPC	PUC-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviror		1	CP Enviro	581012	EF-PUC-Ad	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	-40000	
CPC	PUC	CPC-PUC	276641	PUB04051	232176	PUB Publi	232149	PUB04 Inf	Self Suppo	27180	PUC Oper.	10000	Operating	10026778	UB Infrast	6	Resource	486230	Exp Rec Fr	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	
CPC	REC	CPC-REC	229235	CPC Curre	229235	CPC Current Planning		GFS	10000	GF Annual	10000	Operating	10001648	CP Curren		1	CP Curren	581880	GF-Rec &	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000	
CPC	REC	CPC-REC	262676	REC Capit	262668	REC Capit	262676	REC Capit	GFS	10060	GF Work (	10002	Interdepa	10033313	RP WO CP	1	Shadows -	486230	Exp Rec Fr	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	
CPC	TIS	CPC-TIS	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviror		1	CP Enviro	581210	DT Technc	-5111	-5111	-5111	-5111	-5111	-5111	-5111	-5111	-5111	-5111	-5111	-5111	-5111	-5111	
CPC	TIS	CPC-TIS	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviror		1	CP Enviro	581360	DT Telecc	-563	-566	-566	-566	-566	-566	-566	-566	-566	-566	-566	-566	-566	-566	
CPC	TIS	CPC-TIS	207917	DT Adm T	207915	DT Admin	207917	DT Adm T	Self Suppo	28100	ISTIF NON	10000	Operating	10024777	DT Dt Ope	1	DT Operat	486230	Exp Rec Fr	62906	63239	63239	63239	63239	63239	63239	63239	63239	63239	63239	63239	63239	63239	
CPC	TIS	CPC-TIS	207921	DT Adm IC	207915	DT Admin	207921	DT Adm IC	Self Suppo	28070	ISTIF Anns	17608	Dt Work C	10024810	DT INTERE	8	EAs - Adol	486230	Exp Rec Fr	0	0	44826	44826	44826	44826	44826	44826	44826	44826	44826	44826	44826	44826	
CPC	TIS	CPC-TIS	207921	DT Adm IC	207915	DT Admin	207921	DT Adm IC	Self Suppo	28070	ISTIF Anns	17608	Dt Work C	10024810	DT INTERE	10	EAs - Com	486230	Exp Rec Fr	0	0	16447	16447	16447	16447	16447	16447	16447	16447	16447	16447	16447	16447	
CPC	TIS	CPC-TIS	207921	DT Adm IC	207915	DT Admin	207921	DT Adm IC	Self Suppo	28070	ISTIF Anns	17608	Dt Work C	10024810	DT INTERE	12	EAs - ESRI	486230	Exp Rec Fr	0	0	62100	62100	62100	62100	62100	62100	62100	62100	62100	62100	62100	62100	
CPC	TIS	CPC-TIS	207921	DT Adm IC	207915	DT Admin	207921	DT Adm IC	Self Suppo	28070	ISTIF Anns	17608	Dt Work C	10024810	DT INTERE	18	EAs - Micr	486230	Exp Rec Fr	0	0	46958	46958	46958	46958	46958	46958	46958	46958	46958	46958	46958	46958	
CPC	TIS	CPC-TIS	207921	DT Adm IC	207915	DT Admin	207921	DT Adm IC	Self Suppo	28070	ISTIF Anns	17608	Dt Work C	10024810	DT INTERE	737	DT Depts'	486230	Exp Rec Fr	0	0	26474	26474	26474	26474	26474	26474	26474	26474	26474	26474	26474	26474	
CPC	TIS	CPC-TIS	207921	DT Adm P	207915	DT Admin	207921	DT Adm P	Self Suppo

PRT	CPC	PRT-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviroo	1	CP Enviroo	486530	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	CPC	PRT-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviroo	3	IDS PRT Er	486530	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	CPC	PRT-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviroo	3	IDS PRT Er	487370	Exp Rec Fr	210000	210000	210000	50000	50000	50000	50000	50000	210000	50000	50000	50000	50000	50000	50000	50000	50000
PRT	CPC	PRT-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviroo	14	IDS PRT La	486530	Exp Rec Fr	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000
PRT	CPC	PRT-CPC	109743	PRT PD-Pr	232110	PRT Plann	109743	PRT PD-Pr	Self Suppo	23680	PRT-OP Ar	10000	Operating	10026771	PO Maritir	1	PO Maritir	581250	GF-City Pla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	CPC	PRT-CPC	109743	PRT PD-Pr	232110	PRT Plann	109743	PRT PD-Pr	Self Suppo	23680	PRT-OP Ar	10000	Operating	10026771	PO Maritir	1	PO Maritir	581250	GF-City Pla	-250000	-250000	-250000	-250000	-250000	-250000	-250000	-250000	-250000	-250000	-250000	-250000	-250000	-250000	-250000	-250000
PRT	CPC	PRT-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	1	CP Citywic	486530	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	CPC	PRT-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	1	CP Citywic	487370	Exp Rec Fr	207317	217369	217369	0	0	0	0	0	217369	0	0	0	0	0	0	0	0
PRT	CPC	PRT-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	15	IDS PRT Di	486530	Exp Rec Fr	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
PRT	CPC	PRT-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	16	IDS PRT Re	486530	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	CPC	PRT-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	16	IDS PRT Re	487370	Exp Rec Fr	0	0	0	218000	218000	218000	218000	218000	0	218000	218000	218000	218000	218000	218000	218000	218000
PRT	CPC	PRT-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	20	IDS PRT La	486530	Exp Rec Fr	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000
PUC	CPC	PUC-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviroo	1	CP Enviroo	486740	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUC	CPC	PUC-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviroo	6	IDS PUC-E	486740	Exp Rec Fr	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000
PUC	CPC	PUC-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviroo	7	IDS PUC-P	486740	Exp Rec Fr	23828	23828	23828	33332	33332	33332	33332	33332	23828	33377	33377	33377	33377	33377	33377	33377	33377
PUC	CPC	PUC-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	1	CP Citywic	486740	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUC	CPC	PUC-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	17	IDS PUC S	486740	Exp Rec Fr	45000	45000	45000	12915	12915	12915	12915	12915	45000	14760	14760	14760	14760	14760	14760	14760	14760
PUC	CPC	PUC-CPC	276641	PUB0405 I	232176	PUB Publi	232149	PUB04 Inf	Self Suppo	27180	PUC Oper.	10000	Operating	10026778	UB Infrast	6	Resource	581250	GF-City Pla	-168828	-168828	-168828	-168828	-168828	-168828	-168828	-168828	-168828	-168828	-168828	-168828	-168828	-168828	-168828	-168828
REC	CPC	REC-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviroo	1	CP Enviroo	486630	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REC	CPC	REC-CPC	109733	CPC Enviro	109733	CPC Environmental Planning		GFS	10000	GF Annual	10000	Operating	10001649	CP Enviroo	13	IDS REC Er	486630	Exp Rec Fr	44000	44000	44000	229875	229875	229875	229875	229875	44000	44000	44000	44000	44000	44000	44000	44000	44000
REC	CPC	REC-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	1	CP Citywic	486630	Exp Rec Fr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REC	CPC	REC-CPC	229234	CPC Citywi	229234	CPC Citywide Planning		GFS	10000	GF Annual	10000	Operating	10001647	CP Citywic	18	IDS REC G	486630	Exp Rec Fr	48381	48381	48381	22035	22035	22035	22035	22035	48381	22035	22035	22035	22035	22035	22035	22035	22035
REC	CPC	REC-CPC	262676	REC Capita	262668	REC Capita	262676	REC Capita	Self Suppo	13360	SR Open S	14695	RP OS CPN	10013154	RP Open S	1	Os Capital	581250	GF-City Pla	-42381	-42381	-42381	-42381	-42381	-42381	-42381	-42381	-42381	-42381	-42381	-42381	-42381	-42381	-42381	-42381
REC	CPC	REC-CPC	262684	REC Finan	232199	REC Admin	262684	REC Finan	GFS	10080	GF Overhe	10002	Interdepa	10001738	RP Admini	1	RP Admini	581250	GF-City Pla	-50000	-50000	-50000	-50000	-50000	-50000	-50000	-50000	-50000	-50000	-50000	-50000	-50000	-50000	-50000	-50000
REC	CPC	REC-CPC	262692	REC CD Ac	262668	REC Capita	262692	REC CD Ac	GFS	10080	GF Overhe	10002	Interdepa	10001739	RP Capital	1	RP Capital	581250	GF-City Pla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

COIT and Capital Budget Submissions
FY 2021-22 and FY 2022-23

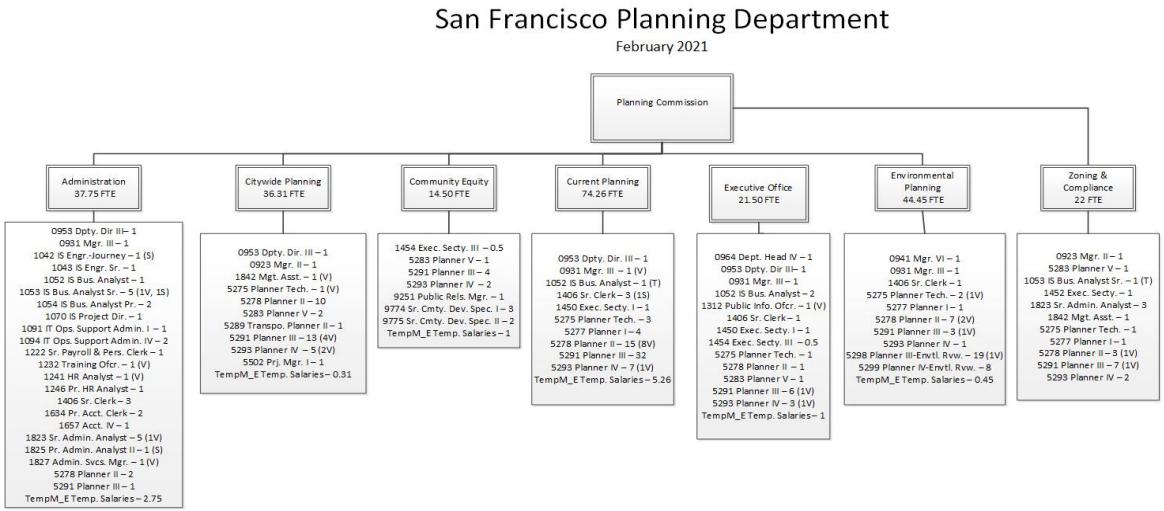
Please submit the following request at the given links, and refer to Budget Instructions document for more information.

Technology project proposals: https://sfgov1.sharepoint.com/sites/ADM-COIT/SitePages/Budget-Form.aspx#/

Capital budget requests: http://www.onesfcprs.org/

BUDGET FORM: Organizational Chart
FY 2021-22 and FY 2022-23

***Please insert an organizational chart**



Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department:	Insert name of Department and Division here
Contract:	Insert name of the contract's main purpose here

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

6. The department's plan for City employees displaced by the contract; and,

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

Name and job title of the person completing this questionnaire:

Form will autopopulate

Note: All departments, including AIR, PRT and PUC, should complete Prop J Analyses for FY 21/22
SFMTA's Prop Js were approved for two years during last year's budget process
and do not need to be resubmitted unless there are changes

PROP J ANALYSIS SUMMARY
Insert name of Department and Division here
Insert name of the contract's main purpose here

FISCAL YEAR 2021-22

City cost if services are not contracted out

	low range	*high range*
Total Annual Salary	$ -	$ -
Total Other Pay	$ -	$ -
Total Fringe Benefits	$ -	$ -
Additional City Costs	$ -	$ -
	$ -	$ -

City cost if services are contracted out

Contract Cost	$ -	$ -
City Contract Monitoring	$ -	$ -
	$ -	$ -

City Savings from Contracting Out, Savings/(Cost)	**$ -**	**$ -**
	#DIV/0!	#DIV/0!

[DEPARTMENT]
[PS DIVISION CODE + TITLE]
Insert name of the contract's main purpose here
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2021-22

PPE FY22 26.1

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
Holiday Pay (if applicable)	n/a	n/a				
Night / Shift Differential (if applicable)	n/a	n/a				
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable)	n/a	n/a				
	Total FTE	-				
				Total Salary Costs--->	$ -	$ -
				Total of Other Compensation--->	$ -	$ -

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0

	Low	High
Total Fringe Benefits	$ -	$ -

ADDITIONAL CITY COSTS

Insert all additional costs, with a description, that the City would incur if providing the service. May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	$ -	$ -
	$ -	$ -
	$ -	$ -
	$ -	$ -
Total Capital & Operating	$ -	$ -

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ -	$ -
LESS: ESTIMATED TOTAL CONTRACT COST	$ -	$ -
ESTIMATED SAVINGS	$ -	$ -
% of Savings to City Cost	#DIV/0!	#DIV/0!

Comments/Assumptions:
1. FY XXXX would be/was the first year these services are/were contracted out.
2. Salary levels reflect proposed salary rates effective July 1, 2018. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
<List any other comments or assumptions>

Salary and Benefits for Each Job Class from Enterprise Planning FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 21/22)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -

Please Fill Out Blue Shaded Areas Only. FISCAL YEAR 2021-22

Contract Cost Details

	Low	High
Estimated Contract Cost	$ -	$ -
Estimated Monitoring Cost	$ -	$ -

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

	List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
	TOTAL CONTRACT COST			$ -	$ -

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1)
2)
3)
4)

2. What is the source of data used to calculate the contract cost?

3. What year is your data from?

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE

Please Fill Out Blue Shaded Areas Only.

027-Airport Commission
Safety and Security Services
General Aviation Security Services
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2021-22

PPE FY22 **26.1**

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Security Guard	8202	26.00	1,978	2,403	$ 1,342,271	$ 1,630,676
Building and Ground Patrol Officer	8207	5.00	2,403	2,922	$ 313,592	$ 381,321
Airport Operations Supervisor	9220	0.05	3,855	4,685	$ 5,031	$ 6,114
Manager III	0931	0.05	4,777	6,159	$ 6,234	$ 8,037
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
Holiday Pay (if applicable)	n/a	n/a				
Night / Shift Differential (if applicable)	n/a	n/a				
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable)	n/a	n/a				
Total FTE		31.1				
Total Salary Costs--->					$ 1,667,127	$ 2,026,148
Total of Other Compensation--->					$ -	$ -

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	8202	33,587
Benefits per FTE--Job Class #:	8207	35,055
Benefits per FTE--Job Class #:	9220	47,672
Benefits per FTE--Job Class #:	0931	61,793
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0

	Low	High
Total Fringe Benefits	$ 955,894	$ 1,054,007

ADDITIONAL CITY COSTS

	Low	High
Insert all additional costs, with a description, that the City would incur if providing the service.	$ -	$ -
May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	$ -	$ -
	$ -	$ -
	$ -	$ -
Total Capital & Operating	$ -	$ -

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ 2,623,021	$ 3,080,156
LESS: ESTIMATED TOTAL CONTRACT COST	$ 2,318,141	$ 2,322,269
ESTIMATED SAVINGS	$ 304,880	$ 757,887
% of Savings to City Cost	12%	25%

Comments/Assumptions:
1. FY 2007 was the first year these services were contracted out.
2. Salary levels reflect proposed salary rates effective July 1, 2018. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability, where applicable.
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.

<List any other comments or assumptions>
N/A

Salary and Benefits for Each Job Class from Enterprise Planning FTE Cost Report
Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 21/22)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
FY 21/22	8202	Security Guard	26.00	$ 58,775	$ 33,587	$ 2,401,419
FY 21/22	8207	Building and Ground Patrol Officer	5.00	$ 71,459	$ 35,055	$ 532,572
FY 21/22	9220	Airport Operations Supervisor	0.05	$ 118,010	$ 47,672	$ 8,284
FY 21/22	0931	Manager III	0.05	$ 155,115	$ 61,793	$ 10,845
			-			$ -
			-			$ -
			-			$ -
			-			$ -
			-			$ -
			-			$ -

SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE

Chartfield request forms

Please double click icon below to open form: ChartField Request Forms - Multiple Codes - v08042020.xlsx

CITY AND COUNTY OF SAN FRANCISCO
PeopleSoft ChartField Table Maintenance Form
ACCOUNT

General Instructions:

* For **NEW** requests, all fields need to be complete unless labeled as optional.

* If **MODIFYING existing code,** identify the Account Code to update, complete the Description and Effective Date fields and specify if changes take place with a new effective date or as of the latest effective date.

* If request is for the **NEW Fiscal Year's Budget**, send the request to your Budget Analyst at the Controller's

* Complete the Requestor and Approver Information on the top right corner, print and obtain the Approver's Signature or Approval email, and email both this Excel file and if applicable pdf file with the signature intact to ChartField.Administrator@sfgov.org.

Requesting Department: _____
Requestor Name: _____
Approver Name: _____
Approver Signature: _____
Requestor's Phone #: _____

Request Date: _____

#	Request Type	*Effective Date* *(mm/dd/yyyy)*	Account Code	Description *30 character Max*	Account Type	Account Rollup	Budgetary only?	Normal Balance	Statistical Account?	Control Account?	Justification and Other notes
i.e.	*New*	*7/1/2019*		*100220CON New Imprest Cash*	*Asset*	*Other: Add under notes*	*No*	*Debit (+)*	*No*	*No*	*For new FY20 petty cash account within CON.*
1	New										

Subsetting request forms to the right

										Whole Applications?			Joine Elis?													
Date	Dept.	Dept. Contact	Fund	Fund Title	FundGrp	FundGrp Title	FundTyp	Fund Title	GRNTyp=	Position	Non-Position	Capital	Rev. Transfer	New Hire?	Dept	Div	Division Title	Section	Section Title	Fund	Grant Related (Y/N)	Dept ID	Dept Title	AAO Level	Budget Definition	Done	By	Notes

					Which applications?				new Elist?									
Date	Dept.	Dept. Contact	Dept	Dept Title	Position	Non-Position	Capital	Rev. Transfer	New Node?	Dept	Div	Division Title	Section	Section Title	Fund	Done	By	Notes

Date	Dept	Contact	ProjAct	ProjectTitle	ActivityTitle	Grant Related? (Y/N)	StartDate (Optional)	EndDate (Optional)	Done	By	Notes

Date	Dept.	Dept. Contact	Authority	Done	By	Notes

Date	Dept	Dept Contact	Account	Account Title	AAO Category	AAO Title	Chart Category	Chart Title	MBB Category	MBB Title	Done	BY	Notes

Date	Dept.	Dept Contact	TRIO	TRIO Title
1/1/2021	*GEN*	*XXX*	*100938*	

Dept In/Out	UserCode XRef	Fund Xref	3 Digit Dept	Dept	Dept Title
			GEN	*230018*	

			TRANSFER OUT+I1:Y4Q19I1:Y2I
Fund	**Fund Title**	**Project-Activity**	**Project Title**
10000	***10000***	***10026734-0001***	

1:AP4

Activity Title	Authority	Authority Title	Account
	10000		*592020*

Account Title	Agency Use	3 Digit Dept	Dept	Dept Title
592020		*DSS*	*186644*	

			Transfer In
Fund	**Fund Title**	**Project-Activity**	**Project Title**
11140	***10000***	***10022908-0001***	

Activity Title	Authority	Authority Title	Account
	16923		*492001*

Account Title	Agency Use	Done	By	Notes
592020		*10/20/2021*	*HM*	

Budget System and Reporting Security Access Form

Please double click below to open and complete form

City and County of San Francisco Controller's Office
Budget Systems (BPMS), Budget Reports (BIEP)
Access Request Form

Section I: Request Type

☐ New First Time User ☐ Modify Existing User (including updating User's Dept Profile)

☐ Inactivate Existing User

Section II: Employee Information

Department		(if you are existing user moving from one dept to another, please indicate the prior dept you were employed with)	
Name:		**Employee ID:**	
Job Title:		**Job Code:**	
Email:		**Phone:**	

Section III: Supervisor Information

Name:		**Employee ID:**	
Job Title:		**Job Code:**	
Email:		**Phone:**	

Section IV: BPMS & BI EP Access Request *A = Add access* *R = Remove access*

Controller's Budget Office authorization required

A / R	Access	Description
Budget System (BPMS) – will include EIS basic access		
	Budget Author	Submits departmental budget entries
	Budget Manager	Reviews departmental budget submissions (*Mayor's Budget Office only*)
	Budget Administrator	Administers the City's Budget system (*Controller's Budget & Analysis Division only*)
Budget Report Access - BI Enterprise Planning (EP)		
Do you currently have Report & Analytical (BI) link in your Employee Portal's work link? ☐ YES ☐ NO		
	Departmental	Download departmental budget reports
	Citywide	Download Citywide Budget Reports (MBO, BAD only)
	EP Snapshot Administration	Administers BI EP Snapshots (BAD only)

Controller's Budget Office Authorization*

Name: Signature: Date:

* Please submit the signed request form via opening a ticket with SF User Support portal at https://sfemployeeportalsupport.sfgov.org/support/home

Contact List for The Mayor's Budget Office and the Controller's Budget Office

Dept. #	Code	Department Name	Mayor's Office	Controller's Budget & Analysis	Controller's Accounting Operations
62	AAM	Asian Art Museum	Sally Ma	Risa Sandler	Jane Yuan/ Senna Osby
70	ADM	General Services Agency - Administrative Services	Adrian Liu	Edward de Asis	Maricar Gratuito
13	ADP	Adult Probation	Andrea Lynn	Nick Leo	Jane Yuan/ Janica Li
27	AIR	Airport	Andrea Lynn	Nick Leo	Melson Mangrobang
28	ART	Arts Commission	Sally Ma	Mendy Ma	Jane Yuan/ Senna Osby
2	ASR	Assessor/Recorder	Morgan Owens	Josh Oehler	Maricar Gratuito
1	BOS	Board of Supervisors	Anna Duning	Michael Mitton	Jane Yuan/ Senna Osby
3	CAT	City Attorney	Matthew Curtois	Ysabel Catapang	Maricar Gratuito
64	CFC	Children & Families Commission	Anna Duning	Mendy Ma	Jane Yuan/ Senna Osby
23	CHF	Children, Youth & Their Families	Lillian Patil	Mendy Ma	Jane Yuan/ Senna Osby
9	CON	Controller	Morgan Owens	Ysabel Catapang	Melson Mangrobang
29	CPC	City Planning	Morgan Owens	David Ly	Maricar Gratuito
10	CRT	Superior Court	Andrea Lynn	David Ly	Jane Yuan/ Janica Li
30	CSC	Civil Service Commission	Camilla Taufic	Michael Mitton	Jane Yuan/ Senna Osby
17	CSS	Child Support Services	Andrea Lynn	Josh Oehler	Jane Yuan/ Senna Osby
4	DAT	District Attorney	Andrea Lynn	Ysabel Catapang	Jane Yuan/ Janica Li
19	DBI	Department of Building Inspection	Morgan Owens	David Ly	Maricar Gratuito
88	DPA	Department of Police Accountability	Camilla Taufic	Josh Oehler	Jane Yuan/ Janica Li
81	DPH	Department of Public Health	Anna Duning	Mendy Ma	Jane Yuan/ Janica Li
90	DPW	General Services Agency - Public Works	Adrian Liu	Edward de Asis	Melson Mangrobang
45	HSA	Human Services Agency	Anna Duning	Mendy Ma	Sally Chan
77	DEM	Emergency Communications	Matthew Curtois	Nick Leo	Jane Yuan/ Janica Li
21	ECN	Economic & Workforce Development	Matthew Curtois	Mendy Ma	Maricar Gratuito
22	ENV	Environment	Sally Ma	Nick Leo	Maricar Gratuito
18	ETH	Ethics Commission	Sally Ma	Michael Mitton	Maricar Gratuito
61	FAM	Fine Arts Museum	Sally Ma	Michael Mitton	Jane Yuan/ Senna Osby
31	FIR	Fire Department	Matthew Curtois	Josh Oehler	Jane Yuan/ Janica Li
97	GEN	General City Responsibility	Lillian Patil	Michelle Allersma/ Risa Sandler	
4	HRC	Human Rights Commission	Camilla Taufic	Ysabel Catapang	Jane Yuan/ Senna Osby
33	HRD	Human Resources	Camilla Taufic	Michael Mitton	Maricar Gratuito
84	HOM	Dept. of Homelessness and Supportive Housing	Lillian Patil	Edward de Asis	Sally Chan
55	HSS	Health Service System	Camilla Taufic	Risa Sandler	Maricar Gratuito
12	JUV	Juvenile Probation	Camilla Taufic	Edward de Asis	Jane Yuan/ Janica Li
41	LIB	Public Library	Matthew Curtois	Michael Mitton	Jane Yuan/ Senna Osby
63	LLB	Law Library	Adrian Liu	Risa Sandler	Jane Yuan/ Senna Osby
35	MTA	Municipal Transportation Agency (MTA)	Morgan Owens	Josh Oehler	Melson Mangrobang
25	MYR	Mayor	Morgan Owens	Mendy Ma	Maricar Gratuito
37	BOA	Board of Appeals	Sally Ma	Nick Leo	Maricar Gratuito
5	PDR	Public Defender	Andrea Lynn	Nick Leo	Jane Yuan/ Janica Li
38	POL	Police Department	Andrea Lynn	Josh Oehler	Jane Yuan/ Janica Li
39	PRT	Port	Matthew Curtois	Josh Oehler	Maricar Gratuito
40	PUC	Public Utilities Commission	Morgan Owens	Nick Leo	Jane Yuan/ Senna Osby
42	REC	Recreation & Park	Adrian Liu	Josh Oehler	Melson Mangrobang
80	REG	Elections	Adrian Liu	Ysabel Catapang	Maricar Gratuito
44	RET	Retirement System	Camilla Taufic	Michael Mitton	Jane Yuan/ Senna Osby
65	RNT	Rent Arbitration Board	Morgan Owens	Mendy Ma	Maricar Gratuito
60	SCI	Academy of Sciences	Sally Ma	Ysabel Catapang	Jane Yuan/ Senna Osby
6	SHF	Sheriff's Department	Camilla Taufic	Edward de Asis	Jane Yuan/ Janica Li
75	TIS	General Services Agency - Technology	Andrea Lynn	Nick Leo	Maricar Gratuito
8	TTX	Treasurer / Tax Collector	Morgan Owens	Michael Mitton	Maricar Gratuito
99	UNA	General Fund Unallocated		Michelle Allersma/ Risa Sandler	
7	USD	County Office of Education		David Ly	Melson Mangrobang
46	WAR	War Memorial	Sally Ma	Ysabel Catapang	Jane Yuan/ Senna Osby
48	WOM	Department on the Status of Women	Andrea Lynn	Ysabel Catapang	Maricar Gratuito
	OCII	Office of Community Investment and Infrastructure	Morgan Owens	Risa Sandler	Melson Mangrobang

Mayor's Budget Office	
Matthew Curtois	(415) 554-6617
Anna Duning	(415) 554-6216
Ashley Groffenberger	(415) 554-6511
Adrian Liu	(415) 554-6659
Andrea Lynn	(415) 554-6656
Sally Ma	(415) 554-5965
Morgan Owens	(415) 554-6639
Lillian Patil	(415) 554-5169
Camilla Taufic	(415) 554-6466

Controller's Budget Office	
Michelle Allersma	(415) 554-4792
Edward de Asis	(415) 554-7663
Ysabel Catapang	(415) 554-5253
Nick Leo	(415) 554-7575
Carol Lu	(415) 554-7647
David Ly	(415) 554-7837
Mendy Ma	(415) 554-5247
Michael Mitton	(415) 554-6626
Joshua Oehler	(415) 554-7535
Risa Sandler	(415) 554-5254

Controller's Accounting Operations	
Sally Chan	(415) 554-7418
Maricar Gratuito	(415) 554-6627
Janica Li	(415) 554-7516
Melson Mangrobang	(415) 554-5158
Senna Osby	(415) 554-7567
Jane Yuan	(415) 554-7546