

# Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms

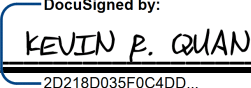
**Department Name:** Arts Commission

- Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.
  - Proposed Efficiency/Reduction Savings Loaded in BPMS via Target Reports:** Completed "Form 1B: Target Proposal"
  - Department Budget Summary:** Completed "Form 1C: Department Budget Summary" Submission includes copy of report 15.50.012.
- IDS Detail:** Completed "Form 1D: IDS Detail."
- Revenue Report:** Completed "Form 2A: Revenue Report."
- Fees & Fines:** Completed "Form 2B: Fees & Fines."
- Cost Recovery:** Completed "Form 2C: Cost Recovery."
- Expenditure Changes:** Completed "Form 3A: Expenditure Changes."
- Position Changes:** Completed "Form 3B: Position Changes."
- Layoffs :** Completed "Form 3C: Position Reductions Resulting in Layoffs."
- Contingency Reductions:** Completed "Form 3D: Contingency Reductions."
- Equipment & Fleet Requests:** Completed "Form 4A: New General Fund Equipment"; "Form 4B: "
- Minimum Compensation Ordinance:** The effects of the MCO in contracting have been considered
- Proposition J Description, Summary, City Cost, Contract Cost:** Required for all existing or new Prop Js
- Interdepartmental Services Balancing:** Included Excel download of 15.20.012 3.b.2 IDS balancing report
- Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect
- New Legislation:**
  - Included draft legislation that department would like to submit with the budget; or,
  - Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
- Other Requests:** Submitted requests for the following items (through separate forms), if applicable:
  - COIT
  - Capital

**For Chief Financial Officer/Budget Manager:**

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

**Full Name:** Kevin Quan

**Signature:**  2D218D035F0C4DD...

**BUDGET FORM 1A: Summary of Major Changes  
FY 2021-22 and FY 2022-23**

**Arts Commission**

<b>Major Changes</b>	<b>Department Response to Major Changes</b>	<b>Equity Lens:</b> Explain what populations are benefited by these changes and how they are benefited. How will the department know those were successful?	<b>Equity Lens:</b> Explain what populations are negatively impacted by these changes and how they are impacted. Describe what strategies your Department recommends to mitigate any potential adverse impacts.
<b>1. SUMMARY.</b> What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal, and how the department proposes to fund each significant change (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in Position section below.	Updates to our interdepartmental services (IDS) work orders and updates to our hotel room tax funded programs. IDS work orders are funded by recoveries from the requesting department.	Artists and Arts Organizations will benefit from these changes. Nearly all Arts Commission grantmaking funds are limited to San Francisco-based residents and San Francisco-based arts organizations ensuring that local artist can continue to live, work and contribute to the City. The cultural contributions of artists and arts organizations in the City have a direct effect on the economy, especially with respect to the current recovery efforts.	Artists and Arts Organizations will be negatively impacted by the reduced Hotel Room Tax funding. While grantmaking from this funding source may be scaled back, the department can still provide technical assistance. Some of the new IDS work order funding will augment the existing grantmaking.
<b>2. TARGET.</b> How did the department meet its target? What are the high-level programmatic, operational, or staffing impacts of this proposed reduction?	Increased gift revenue from the SF Symphony to allow the Arts Commission to operate without sacrificing significant programming capacity or forcing any layoffs due to the require general fund reduction target.	Artists and Arts Organizations will benefit from these changes. Maintaining adequate staffing levels allows the Arts Commission to effectively serve and support local artists and arts organizations.	While its unclear what populations will be negatively impacted, by changes in the departments revenue, the Arts Commission will be ready to address any potential adverse impacts.
<b>3. EXPENDITURE CHANGES.</b> What major expenditure changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. What is the overall General Fund impact? Highlight any changes related to major changes/initiatives as noted in the Summary section.	Updates to our IDS work orders and updates to our hotel room tax funded programs. IDS work orders include a reduction from Treasure Island Development Authority to account for updated project timelines and an increase from the Library to support economic recovery. Program budgets funded by Hotel Tax Revenue are adjusted to match projected revenues. While this does not have a direct general fund impact, the programming budget will be scaled back.	Artists and Arts Organizations will benefit from these changes. Nearly all Arts Commission grantmaking funds are limited to San Francisco-based residents and San Francisco-based arts organizations ensuring that artist can continue to live, work and contribute to the City's recovery. Although Art Enrichment projects are not limited to local artists, the work and the related capital projects contribute to the City's overall economic recovery.	Artists and Arts Organizations will be negatively impacted by the reduced Hotel Room Tax funding. While grantmaking from this funding source may be scaled back, the department can still provide technical assistance. Some of the new IDS work order funding will augment the existing grantmaking.
<b>4. REVENUE.</b> What revenue changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund.  (This should match an Audit Trail, as shown in form 2A Revenue Report).	Increased gift revenue from the SF Symphony to support the Arts Commission and to meet the general fund reduction target. Self-supporting revenue projects updated with the most current information and assumptions.	Artists and Arts Organizations will benefit from these changes. Maintaining adequate staffing levels allows the Arts Commission to effectively serve and support local artists and arts organizations.	While its unclear what populations will be negatively impacted, by changes in the departments revenue, the Arts Commission will be ready to address any potential adverse impacts.
<b>5. LEGISLATION.</b> Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?  If so, please submit drafts of legislation along with the budget submission. Or provide a summary of desired legislation and an expected date of submission, if still in progress.	n/a	n/a	n/a
<b>6. PROP J.</b> Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	n/a		
<b>7. TRANSFER OF FUNCTION.</b> Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	n/a		
<b>8. INTERIM EXCEPTIONS.</b> Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.77)? If so, for what reason are is the request being made?	n/a		
<b>9. FELLOWSHIP PROGRAMS.</b> Did the department apply to any citywide fellowship programs, including San Francisco Fellows, the Fish Fellowship, or the 1249 HR Analyst Trainee Program?	n/a	n/a	n/a
<b>10. BUDGET EQUITY.</b> How will your department support advancing racial equity through its services to the community and within your organization, including the goals and actions identified in the Racial Equity Action Plan?	The department is mandated by ordinance to advance cultural equity. A robust racial equity plan will allow staff to continue it's ongoing racial equity work.		

Select a Report  
15.40.001 GFS Target & Non GFS Balance - Dept Detail  
CY

Budget Year  
2022  
2021

Snapshot  
Current  
Phase CY

Department  
ART  
2020-2021

Phase BY 2021-2022

Phase BY+1

2022-2023

BY+1

2023

Department: ART Arts Commission (General Fund Supported)

Account Lvl 2 Code	Category	BY General Fund Supported			BY+1 General Fund Supported		
		BY Base	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
<b>ELIMINATION</b>	Transfer Adjustment-Source	(2,671)	0	(2,671)	(2,671)	0	(2,671)
		<b>(2,671)</b>	<b>0</b>	<b>(2,671)</b>	<b>(2,671)</b>	<b>0</b>	<b>(2,671)</b>
<b>EXPENDITURE</b>	Capital Outlay	125,000	0	125,000	0	0	0
	City Grant Program	1,131,448	473,971	1,605,419	1,131,448	464,185	1,595,633
	Facilities Maintenance	272,976	0	272,976	0	0	0
	Mandatory Fringe Benefits	1,070,446	2,572	1,073,018	1,082,395	2,540	1,084,935
	Materials & Supplies	25,229	0	25,229	25,229	0	25,229
	Non-Personnel Services	4,494,160	93,741	4,587,901	4,635,332	102,904	4,738,236
	Overhead and Allocations	429,064	0	429,064	429,064	0	429,064
	Salaries	2,023,289	7,395	2,030,684	2,121,579	7,765	2,129,344
	Services Of Other Depts	512,795	3,061	515,856	512,795	17,375	530,170
		<b>10,084,407</b>	<b>580,740</b>	<b>10,665,147</b>	<b>9,937,842</b>	<b>594,769</b>	<b>10,532,611</b>
<b>REVENUE</b>	Charges for Services	1,104,183	305,016	1,409,199	1,104,183	319,045	1,423,228
	Expenditure Recovery	857,482	568,407	1,425,889	857,482	568,407	1,425,889
	IntraFund Transfers In	2,671	0	2,671	2,671	0	2,671
		<b>1,964,336</b>	<b>873,423</b>	<b>2,837,759</b>	<b>1,964,336</b>	<b>887,452</b>	<b>2,851,788</b>

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General Fund Support - BY Target vs Mayor Proposed

General Fund Support - BY+ 1 Target vs Mayor Proposed

Department	Baseline Target	BY MYR Proposed GFS	Amt Over (Under) Target
Reduction Target	(292,683)	7,827,388	7,827,388
			0

BY+1 Department	BY+1 Baseline Target	BY+1 MYR Proposed GFS	BY+1 Amt Over (Under) Target
Reduction Target	(292,683)	7,680,823	7,680,823
			0

Department: ART Arts Commission (Non GFS Balance)

Account Lvl 2 Code	Category	BY General Fund Supported			BY+1 General Fund Supported		
		BY Base	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
<b>ELIMINATION</b>	Transfer Adjustment-Source	(54,890)	0	(54,890)	(54,890)	0	(54,890)
		<b>(54,890)</b>	<b>0</b>	<b>(54,890)</b>	<b>(54,890)</b>	<b>0</b>	<b>(54,890)</b>
<b>EXPENDITURE</b>	Capital Outlay	50,000	0	50,000	0	0	0
	City Grant Program	6,338,390	(1,939,231)	4,399,159	6,338,390	2,491,633	8,830,023
	Facilities Maintenance	0	0	0	0	0	0
	Mandatory Fringe Benefits	508,652	0	508,652	510,952	0	510,952
	Non-Personnel Services	2,484,377	26,000	2,510,377	2,357,377	26,000	2,383,377
	Overhead and Allocations	0	0	0	0	0	0
	Programmatic Projects	4,149,297	(2,546,297)	1,603,000	4,149,297	(1,449,297)	2,700,000
	Salaries	1,094,374	0	1,094,374	1,148,927	0	1,148,927
	Services Of Other Depts	177,516	0	177,516	177,516	0	177,516
		<b>14,802,606</b>	<b>(4,459,528)</b>	<b>10,343,078</b>	<b>14,682,459</b>	<b>1,068,336</b>	<b>15,750,795</b>
<b>REVENUE</b>	Charges for Services	429,357	31,673	461,030	429,357	38,496	467,853
	Expenditure Recovery	2,650,000	0	2,650,000	2,650,000	0	2,650,000
	Intergovernmental: State	50,000	0	50,000	0	0	0
	Licenses, Permits, & Franchises	121,486	(35,086)	86,400	121,486	(32,286)	89,200
	Other Local Taxes	6,874,000	0	6,874,000	12,447,000	0	12,447,000
	Other Revenues	127,000	0	127,000	0	0	0
	Transfers In	54,890	0	54,890	54,890	0	54,890
	Unappropriated Fund Balance	0	0	0	0	0	0
		<b>10,306,733</b>	<b>(3,413)</b>	<b>10,303,320</b>	<b>15,702,733</b>	<b>6,210</b>	<b>15,708,943</b>

Non-General Fund Support - Revenue Balance

Revenue Total : 10,303,320

Expenditure Total : 10,343,078

Revenue Surplus(Deficit) : (39,758)

Non-General Fund Support - BY +1 Revenue Balance

Revenue Total : 15,708,943

Expenditure Total : 15,750,795

Revenue Surplus(Deficit) : (41,852)

Select a Report

15.40.002 GFS Target & Non-GFS Balance - Dept Summary  
CY

Budget Year  
2022  
2021

Snapshot  
Current  
Phase CY

Department  
ART  
2020-2021

Phase BY 2021-2022

Phase BY+1 2022-2023

BY+1 2023

Department: ART Arts Commission

(General Fund Supported)

Account Lvl 2 Code	Category	BY General Fund Supported			BY+1 General Fund Supported		
		BY Base	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
<b>ELIMINATION</b>	Transfer Adjustment-Source	(2,671)	0	(2,671)		(2,671)	(2,671)
		<b>(2,671)</b>	<b>0</b>	<b>(2,671)</b>		<b>(2,671)</b>	<b>(2,671)</b>
<b>EXPENDITURE</b>	Capital Outlay	125,000	0	125,000	0	0	0
	City Grant Program	1,131,448	473,971	1,605,419	1,131,448	464,185	1,595,633
	Facilities Maintenance	272,976	0	272,976	0	0	0
	Mandatory Fringe Benefits	1,070,446	2,572	1,073,018	1,082,395	2,540	1,084,935
	Materials & Supplies	25,229	0	25,229	25,229	0	25,229
	Non-Personnel Services	4,494,160	93,741	4,587,901	4,635,332	102,904	4,738,236
	Overhead and Allocations	429,064	0	429,064	429,064	0	429,064
	Salaries	2,023,289	7,395	2,030,684	2,121,579	7,765	2,129,344
	Services Of Other Depts	512,795	3,061	515,856	512,795	17,375	530,170
		<b>10,084,407</b>	<b>580,740</b>	<b>10,665,147</b>	<b>9,937,842</b>	<b>594,769</b>	<b>10,532,611</b>
<b>REVENUE</b>	Charges for Services	1,104,183	305,016	1,409,199	1,104,183	319,045	1,423,228
	Expenditure Recovery	857,482	568,407	1,425,889	857,482	568,407	1,425,889
	IntraFund Transfers In	2,671	0	2,671	2,671	0	2,671
		<b>1,964,336</b>	<b>873,423</b>	<b>2,837,759</b>	<b>1,964,336</b>	<b>887,452</b>	<b>2,851,788</b>

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General Fund Support - BY Target vs Mayor Proposed

Department	Baseline Target	BY MYR Proposed GFS	Amt Over (Under) Target
Reduction Target	(292,683)	7,827,388	0

General Fund Support - BY+ 1 Target vs Mayor Proposed

BY+1 Department	BY+1 Baseline Target	BY+1 MYR Proposed GFS	BY+1 Amt Over (Under) Target
Reduction Target	(292,683)	7,680,823	0

Non-General Fund Support - Revenue Balance

Revenue Total : 10,303,320  
Expenditure Total : 10,343,078

Revenue Surplus(Deficit) : (39,758)

15.40.002 Target & Non GFS Balance - Dept Summary

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Non-General Fund Support - BY +1 Revenue Balance

Revenue Total : 15,708,943  
Expenditure Total : 15,750,795

Revenue Surplus(Deficit) : (41,852)

Department	Department	BY Non General Fund Supported			BY+1 Non General Fund Supported		
		Revenue Total	Expenditure Total	Revenue Surplus(Deficit)	Revenue Total	Expenditure Total	Revenue Surplus (Deficit)
ART	ART Arts Commission	10,306,733	14,802,606	(4,495,873)	15,702,733	14,682,459	1,020,274

**ART Arts Commission**

<b>Authorized Positions</b>	<b>2020-2021 Original Budget</b>	<b>2021-2022 Proposed Budget</b>	<b>Change From 2020-2021</b>	<b>2022-2023 Proposed Budget</b>	<b>Change From 2021-2022</b>
Total Authorized	37.32	38.19	0.87	38.40	0.21
Non-Operating Positions (cap/other)	(8.90)	(9.67)	(0.77)	(9.90)	(0.23)
<b>Net Operating Positions</b>	<b>28.42</b>	<b>28.52</b>	<b>0.10</b>	<b>28.50</b>	<b>(0.02)</b>

**Sources**

Other Local Taxes	10,287,000	6,874,000	(3,413,000)	12,447,000	5,573,000
Licenses, Permits, & Franchises	117,872	86,400	(31,472)	89,200	2,800
Intergovernmental: State	50,000	50,000			(50,000)
Charges for Services	1,531,289	1,870,229	338,940	1,891,081	20,852
Other Revenues	127,000	127,000			(127,000)
Expenditure Recovery	3,503,985	4,075,889	571,904	4,075,889	
Transfers In	57,317	54,890	(2,427)	54,890	
IntraFund Transfers In		2,671	2,671	2,671	
General Fund Support	8,087,552	7,827,388	(260,164)	7,680,823	(146,565)
<b>Sources Total</b>	<b>23,762,015</b>	<b>20,968,467</b>	<b>(2,793,548)</b>	<b>26,241,554</b>	<b>5,273,087</b>

**Uses - Operating Expenditures**

Salaries	2,943,832	3,125,058	181,226	3,278,271	153,213
Mandatory Fringe Benefits	1,507,862	1,581,670	73,808	1,595,887	14,217
Non-Personnel Services	7,042,388	7,098,278	55,890	7,121,613	23,335
City Grant Program	7,684,053	6,004,578	(1,679,475)	10,425,656	4,421,078
Capital Outlay	50,000	175,000	125,000		(175,000)
Facilities Maintenance	259,977	272,976	12,999		(272,976)
Materials & Supplies	25,229	25,229		25,229	
Overhead and Allocations	429,064	429,064		429,064	
Programmatic Projects	3,140,228	1,603,000	(1,537,228)	2,700,000	1,097,000
Services Of Other Depts	679,382	693,372	13,990	707,686	14,314
<b>Uses Total</b>	<b>23,762,015</b>	<b>21,008,225</b>	<b>(2,753,790)</b>	<b>26,283,406</b>	<b>5,275,181</b>

**Uses - Division Description**

ART Administration	6,983,956	7,086,525	102,569	7,031,601	(54,924)
ART Civic Design	180,503	188,427	7,924	195,250	6,823
ART Community Investments	12,566,699	9,496,274	(3,070,425)	15,064,274	5,568,000
ART Municipal Galleries	748,295	776,044	27,749	799,172	23,128
ART Public Art & Collections	3,107,373	3,279,907	172,534	3,007,167	(272,740)
ART Street Artist Program	175,189	181,048	5,859	185,942	4,894
<b>Uses by Division Total</b>	<b>23,762,015</b>	<b>21,008,225</b>	<b>(2,753,790)</b>	<b>26,283,406</b>	<b>5,275,181</b>









**Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges**

DEPARTMENT: ART

**Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section \*\***

**Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section \*\***

CPI will be updated in January 2021. Call Controller's Budget Office to confirm CPI before submitting.

**TABLE 1 - MODIFIED AND NEW FEES**

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													

**TABLE 2 - CONTINUING FEES**

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code
11	C	Street Artist License Fees	Ord. 41-83	Yes	420360	Street Artist Certificatn Fee	11750	SR Arts Com-Strt Artist Prog	16562	AR Street Artist License Admin	163647	ART Street Artist Program	10022362
12	C	Street Artist Application Fees	Ord. 41-83	No	420360	Street Artist Certificatn Fee	11750	SR Arts Com-Strt Artist Prog	16562	AR Street Artist License Admin	163647	ART Street Artist Program	10022362
13	C	Civic Design Review Fee	SF Charter 5.103 / Ord. 228-18	No	460127	Civic Design Fee - Arts Comssn	11740	SR Arts Com-Public Arts	16577	AR Arts Commission-civic Desig	163649	ART Civic Design	10022393
14													
15													
16													
17													
18													
19													
20													

**Fee Status:**  
 C Continuing  
 M Modified  
 N New  
 D Discontinued

**Note:**  
 \*\* If Auto CPI adjustment = Yes, FY 2021-22 and FY 2022-23 Fee will be automatically generated based on the inflation factor determined by the Controller.  
 If Auto CPI adjustment = No, FY 2021-22 and FY 2022-23 Fee will remain the same as previous year or entered by dept according to Code Authorization.

	1.72%
	3.26%

Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)		FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
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Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2020-21 Fee	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)		FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
AR Street Artist License Admin	1	Street Artist License Administ	per license	\$ 848.83	139	\$ 117,986.99	67%		\$ 863.43	100	\$ 86,342.71	42%		\$ 891.57	100	\$ 89,157.48	43%		FY21	\$ 821.00
AR Street Artist License Admin	1	Street Artist License Administ	applicant	\$ 20.00	100	\$ 2,000.00	n/a		\$ 20.00	100	\$ -	n/a		\$ 20.00	100	\$ -	n/a		n/a	\$ 20.00
AR Arts Commission-civic Desig	1	Arts Commission-civic Design	per project	\$ 12,800.00	14	\$ 179,200.00	99%		\$ 12,800.00	14	\$ 179,200.00	95%		\$ 12,800.00	15	\$ 192,000.00	98%		FY19	\$ 10,220.00
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				\$ -		\$ -			\$ -		\$ -			\$ -		\$ -				\$ -

**BUDGET FORM 3A: Expenditure Changes**

DEPARTMENT: ART

Please identify proposed expenditure changes from the FY 20221-22 and FY 2022-23 Base Budget at the account level.

**Note:** To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2022**

Before Snapshot: **Start of Dept**

After Snapshot: **Current**

GFS Type: Do not select a value.

Select dropdown option **"Department Phase"** after report has loaded.

Filter report on **"AAO Title"** field to only display **"Gross Expenditures"**.

For any proposed changes, provide an explanation in the **"Explanation of Change"** for each Budget Year column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Budget System Report 15.30.005 filtered on Gross Expenditures																	
GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10060	GF Work Order	10026672	AR Public Art and Culture	1	AR Public Art Staff	10002	Interdepartmental-Overhead	527990	5210NPSvcs
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031165	AR Special Projects Funding	48	AB-18SF GLBT Hist Society	16607	AR Bos Funding	538010	5380CityGP
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10060	GF Work Order	10031167	AR Community Investments	44	CIP-Budget Admin*	10002	Interdepartmental-Overhead	535000	5210NPSvcs
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10060	GF Work Order	10031167	AR Community Investments	44	CIP-Budget Admin*	10002	Interdepartmental-Overhead	538010	5380CityGP
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	501010	5010Salary
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	513010	5130Fringe
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	514010	5130Fringe
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	514020	5130Fringe
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	515010	5130Fringe
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	515710	5130Fringe
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	516010	5130Fringe
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	517010	5130Fringe
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	519120	5130Fringe
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	581062	58100thDep
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	581470	58100thDep
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	506070	5060ProgPr
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	506070	5060ProgPr
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	538010	5380CityGP
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	506070	5060ProgPr
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	538010	5380CityGP
Self Supporting	ART	229000	ART Administration			229000	ART Administration	11740	SR Arts Com-Public Arts	10022355	AR Admin JC Decaux	1	AR Admin JC Decaux	16558	AR Public Art - Jc Decaux	535000	5210NPSvcs
Self Supporting	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	11740	SR Arts Com-Public Arts	10022461	AR Public Art Trust Projects	1	TIDA Arts Master Plan	16622	AR Public Art Trust Projects	535990	5210NPSvcs
Self Supporting	ART	163647	ART Street Artist Program			163647	ART Street Artist Program	11750	SR Arts Com-Strt Artist Prog	10022362	AR Street Artist License Admin	1	Street Artist License Administ	16562	AR Street Artist License Admin	527310	5210NPSvcs
Self Supporting	ART	163647	ART Street Artist Program			163647	ART Street Artist Program	11750	SR Arts Com-Strt Artist Prog	10022362	AR Street Artist License Admin	1	Street Artist License Administ	16562	AR Street Artist License Admin	527830	5210NPSvcs
Self Supporting	ART	163647	ART Street Artist Program			163647	ART Street Artist Program	11750	SR Arts Com-Strt Artist Prog	10022362	AR Street Artist License Admin	1	Street Artist License Administ	16562	AR Street Artist License Admin	527990	5210NPSvcs
Self Supporting	ART	163647	ART Street Artist Program			163647	ART Street Artist Program	11750	SR Arts Com-Strt Artist Prog	10022362	AR Street Artist License Admin	1	Street Artist License Administ	16562	AR Street Artist License Admin	535000	5210NPSvcs

								Total BY Expenditure Variance: (5,375,554.00)			Total BY+1 Expenditure Variance: 1,686,314.00				
Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	FY 2021-22			FY 2022-23			FORMULA	FILL IN
								Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Explanation of Change
527990	Other Professional Services		Unspecified	J01	Gross Expenditures	4	On-Going	\$13,598	\$31,903	\$18,305	\$13,598	\$31,280	\$17,682	YES	Update IDS WO amount with AIR
538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	\$92,168	\$0	(\$92,168)	\$92,168	\$0	(\$92,168)	YES	Cancel IDS WO with MOHCD
535000	Other Current Expenses - Bdgt		Unspecified	J01	Gross Expenditures	4	On-Going	\$278,402	\$353,838	\$75,436	\$278,402	\$363,624	\$85,222	YES	Updated IDS WO amounts with LIB and DCYF
538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	\$128,387	\$694,526	\$566,139	\$128,387	\$684,740	\$556,353	YES	Updated IDS WO amounts with LIB and DCYF
501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	\$1,041,231	\$1,048,626	\$7,395	\$1,093,110	\$1,100,875	\$7,765	YES	Update classification from 1452 to 1822
513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	\$226,079	\$227,699	\$1,620	\$214,138	\$215,674	\$1,536	YES	Update classification from 1452 to 1822
514010	Social Security (OASDI & HI)		Unspecified	J01	Gross Expenditures	4	On-Going	\$65,567	\$66,025	\$458	\$68,377	\$68,859	\$482	YES	Update classification from 1452 to 1822
514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	\$15,837	\$15,944	\$107	\$16,590	\$16,702	\$112	YES	Update classification from 1452 to 1822
515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	\$37,851	\$38,203	\$352	\$40,122	\$40,495	\$373	YES	Update classification from 1452 to 1822
515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	\$89,404	\$89,379	(\$25)	\$94,766	\$94,740	(\$26)	YES	Update classification from 1452 to 1822
516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	\$10,361	\$10,384	\$23	\$10,773	\$10,797	\$24	YES	Update classification from 1452 to 1822
517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	\$1,092	\$1,100	\$8	\$1,143	\$1,151	\$8	YES	Update classification from 1452 to 1822
519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	\$2,777	\$2,806	\$29	\$2,915	\$2,946	\$31	YES	Update classification from 1452 to 1822
581062	GF-War Memorial		Unspecified	J01	Gross Expenditures	4	On-Going	\$238,375	\$238,375	\$0	\$238,375	\$252,689	\$14,314	YES	Update rent with WAR
581470	GF-HR-Client Svc-Recrut-Assess		Unspecified	J01	Gross Expenditures	4	On-Going	\$102,024	\$105,085	\$3,061	\$102,024	\$105,085	\$3,061	YES	Update DHR CS Rep IDS WO amount
506070	Programmatic Projects-Budget		Unspecified	J01	Gross Expenditures	4	On-Going	\$2,227,500	\$1,353,000	(\$874,500)	\$2,227,500	\$2,450,000	\$222,500	YES	Balance gross expenditure budget with projected revenue
506070	Programmatic Projects-Budget		Unspecified	J01	Gross Expenditures	4	On-Going	\$1,127,395	\$50,000	(\$1,077,395)	\$1,127,395	\$50,000	(\$1,077,395)	YES	Balance gross expenditure budget with projected revenue
538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	\$2,455,561	\$2,201,470	(\$254,091)	\$2,455,561	\$3,865,716	\$1,410,155	YES	Balance gross expenditure budget with projected revenue
506070	Programmatic Projects-Budget		Unspecified	J01	Gross Expenditures	4	On-Going	\$794,402	\$200,000	(\$594,402)	\$794,402	\$200,000	(\$594,402)	YES	Balance gross expenditure budget with projected revenue
538010	Community Based Org Svcs		Unspecified	J01	Gross Expenditures	4	On-Going	\$3,749,812	\$2,064,672	(\$1,685,140)	\$3,749,812	\$4,831,290	\$1,081,478	YES	Balance gross expenditure budget with projected revenue
535000	Other Current Expenses - Bdgt		Unspecified	J01	Gross Expenditures	4	On-Going	\$4,000	\$30,000	\$26,000	\$4,000	\$30,000	\$26,000	YES	Update budget per MOU with DPW
535990	Other Current Expenses		Unspecified	J01	Gross Expenditures	4	On-Going	\$2,200,000	\$680,025	(\$1,519,975)	\$2,200,000	\$2,200,000	\$0	YES	Updated IDS WO amounts with TIDA
527310	Legal Services		Unspecified	J01	Gross Expenditures	4	On-Going	\$16,092	\$8,000	(\$8,092)	\$16,092	\$8,000	(\$8,092)	YES	Updated program expenditures
527830	Stipends		Unspecified	J01	Gross Expenditures	4	On-Going	\$18,925	\$19,000	\$75	\$18,925	\$19,000	\$75	YES	Updated program expenditures
527990	Other Professional Services		Unspecified	J01	Gross Expenditures	4	On-Going	\$4,873	\$36,000	\$31,127	\$4,873	\$36,000	\$31,127	YES	Updated program expenditures
535000	Other Current Expenses - Bdgt		Unspecified	J01	Gross Expenditures	4	On-Going	\$3,901	\$4,000	\$99	\$3,901	\$4,000	\$99	YES	Updated program expenditures

**BUDGET FORM 3B: Position Changes**

DEPARTMENT: ART

Please identify proposed position changes from the FY 2021-22 and FY 2022-23 Base Budget at the account level (reflecting both salary and discretionary special class changes).

**Note:** To submit this information, run the **15.30.004 Position Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2022**

Before Snapshot: **Start of Dept**

After Snapshot: **Current**

GFS Type: Do not select a value.

Select dropdown option **"Department Phase"** after report has loaded.

For any proposed changes, provide an explanation in the **"Explanation of FTE and/or Amount Change"** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Additionally, layoffs should be further detailed on form 3C.

Budget System Report 15.30.004 filtered on Gross Expenditures																							
GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1452_C	Executive Secretary II	22
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5010Salary	501010		J01	Gross Expenditures	1822_C	Administrative Analyst	790
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	82M
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1452_C	Executive Secretary II	22
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	1822_C	Administrative Analyst	790
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	82M
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1452_C	Executive Secretary II	22
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	1822_C	Administrative Analyst	790
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	82M
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1452_C	Executive Secretary II	22
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	514020		J01	Gross Expenditures	1822_C	Administrative Analyst	790
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1452_C	Executive Secretary II	22
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	515010		J01	Gross Expenditures	1822_C	Administrative Analyst	790
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1452_C	Executive Secretary II	22
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	515710		J01	Gross Expenditures	1822_C	Administrative Analyst	790
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1452_C	Executive Secretary II	22
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	516010		J01	Gross Expenditures	1822_C	Administrative Analyst	790
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1452_C	Executive Secretary II	22
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	517010		J01	Gross Expenditures	1822_C	Administrative Analyst	790
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1452_C	Executive Secretary II	22
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	5130Fringe	519120		J01	Gross Expenditures	1822_C	Administrative Analyst	790
GFS	ART	229000	ART Administration			229000	ART Administration	10050	GF Work Order	10026672	AR Public Art and Culture	1	AR Public Art Staff	10002	Interdepartmental-Overhead	5010Salary	501010		J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21

Total BY FTE Variance: 0.77      Total BY Amount Variance: 9,967.00      Total BY+1 FTE Variance: 1.00      Total BY+1 Amount Variance: 10,305.00

Emp Org Title	Ret	Status	Action	Ref No.	FY 2021-22			FY 2022-23			FY 2022-23			FY 2022-23			FORMULA		FILL IN
					Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
022 - SFAPP, LOCAL 21	C	A	S	AR01	\$0	(\$1)	(\$1)	\$0	(\$100,041)	(\$100,041)	\$0	(\$1)	(\$1)	\$0	(\$105,034)	(\$105,034)	YES	YES	Update classification from 1452 to 1822
790 - LOCAL 790, SEIU	C	A	S	AR01	\$0	\$1	\$1	\$0	\$107,408	\$107,408	\$0	\$1	\$1	\$0	\$112,769	\$112,769	YES	YES	Update classification from 1452 to 1822
Special Class Pro-rated Misc	C	A	S	AR01	\$0	\$0	\$0	\$0	\$28	\$28	\$0	\$0	\$0	\$0	\$30	\$30	NO	YES	Update classification from 1452 to 1822
022 - SFAPP, LOCAL 21	C	A	S	AR01	\$0	\$0	\$0	\$0	(\$21,913)	(\$21,913)	\$0	\$0	\$0	\$0	(\$20,777)	(\$20,777)	NO	YES	Update classification from 1452 to 1822
790 - LOCAL 790, SEIU	C	A	S	AR01	\$0	\$0	\$0	\$0	\$23,527	\$23,527	\$0	\$0	\$0	\$0	\$22,307	\$22,307	NO	YES	Update classification from 1452 to 1822
Special Class Pro-rated Misc	C	A	S	AR01	\$0	\$0	\$0	\$0	\$6	\$6	\$0	\$0	\$0	\$0	\$6	\$6	NO	YES	Update classification from 1452 to 1822
022 - SFAPP, LOCAL 21	C	A	S	AR01	\$0	\$0	\$0	\$0	(\$6,203)	(\$6,203)	\$0	\$0	\$0	\$0	(\$6,512)	(\$6,512)	NO	YES	Update classification from 1452 to 1822
790 - LOCAL 790, SEIU	C	A	S	AR01	\$0	\$0	\$0	\$0	\$6,659	\$6,659	\$0	\$0	\$0	\$0	\$6,992	\$6,992	NO	YES	Update classification from 1452 to 1822
Special Class Pro-rated Misc	C	A	S	AR01	\$0	\$0	\$0	\$0	\$2	\$2	\$0	\$0	\$0	\$0	\$2	\$2	NO	YES	Update classification from 1452 to 1822
022 - SFAPP, LOCAL 21	C	A	S	AR01	\$0	\$0	\$0	\$0	(\$1,450)	(\$1,450)	\$0	\$0	\$0	\$0	(\$1,523)	(\$1,523)	NO	YES	Update classification from 1452 to 1822
790 - LOCAL 790, SEIU	C	A	S	AR01	\$0	\$0	\$0	\$0	\$1,557	\$1,557	\$0	\$0	\$0	\$0	\$1,635	\$1,635	NO	YES	Update classification from 1452 to 1822
022 - SFAPP, LOCAL 21	C	A	S	AR01	\$0	\$0	\$0	\$0	(\$4,614)	(\$4,614)	\$0	\$0	\$0	\$0	(\$4,891)	(\$4,891)	NO	YES	Update classification from 1452 to 1822
790 - LOCAL 790, SEIU	C	A	S	AR01	\$0	\$0	\$0	\$0	\$4,966	\$4,966	\$0	\$0	\$0	\$0	\$5,264	\$5,264	NO	YES	Update classification from 1452 to 1822
022 - SFAPP, LOCAL 21	C	A	S	AR01	\$0	\$0	\$0	\$0	(\$9,698)	(\$9,698)	\$0	\$0	\$0	\$0	(\$10,279)	(\$10,279)	NO	YES	Update classification from 1452 to 1822
790 - LOCAL 790, SEIU	C	A	S	AR01	\$0	\$0	\$0	\$0	\$9,673	\$9,673	\$0	\$0	\$0	\$0	\$10,253	\$10,253	NO	YES	Update classification from 1452 to 1822
022 - SFAPP, LOCAL 21	C	A	S	AR01	\$0	\$0	\$0	\$0	(\$1,138)	(\$1,138)	\$0	\$0	\$0	\$0	(\$1,183)	(\$1,183)	NO	YES	Update classification from 1452 to 1822
790 - LOCAL 790, SEIU	C	A	S	AR01	\$0	\$0	\$0	\$0	\$1,161	\$1,161	\$0	\$0	\$0	\$0	\$1,207	\$1,207	NO	YES	Update classification from 1452 to 1822
022 - SFAPP, LOCAL 21	C	A	S	AR01	\$0	\$0	\$0	\$0	(\$100)	(\$100)	\$0	\$0	\$0	\$0	(\$105)	(\$105)	NO	YES	Update classification from 1452 to 1822
790 - LOCAL 790, SEIU	C	A	S	AR01	\$0	\$0	\$0	\$0	\$108	\$108	\$0	\$0	\$0	\$0	\$113	\$113	NO	YES	Update classification from 1452 to 1822
022 - SFAPP, LOCAL 21	C	A	S	AR01	\$0	\$0	\$0	\$0	(\$391)	(\$391)	\$0	\$0	\$0	\$0	(\$410)	(\$410)	NO	YES	Update classification from 1452 to 1822
790 - LOCAL 790, SEIU	C	A	S	AR01	\$0	\$0	\$0	\$0	\$420	\$420	\$0	\$0	\$0	\$0	\$441	\$441	NO	YES	Update classification from 1452 to 1822
021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O	N	AR02	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$0	YES	NO	Add off-budget 1823 for self-supporting public art projects.



Requesting Dept	Performing Dept	Department Pair	Department Code	Department Title	Division Code	Division Title	Section Code	Section Description	GFS Type	Fund Code	Fund Title	Authority Code	Authority Title	Project Code	Project Title	Activity Code	Activity Title
ADM	ART	ADM-ART	163646	ART Public Art & Collections	163646	ART Public Art & Collections			Self Supporting	11740	SR Arts Com-Public Arts	16622	AR Public Art Trust Projects	10022461	AR Public Art Trust Projects	1	TIDA Arts Master Plan
ADM	ART	ADM-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	1	GAL-19AD General Admin
ADM	ART	ADM-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	20	GAL-Budget
ADM	ART	ADM-ART	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11802	SR Culture & Rec Hotel Tax	20449	AR HTA Cultural Centers	10031167	AR Community Investments	44	CIP-Budget Admin*
ADM	ART	ADM-ART	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11802	SR Culture & Rec Hotel Tax	20450	AR HTA Cultural Equity Endow	10031167	AR Community Investments	44	CIP-Budget Admin*
ADM	ART	ADM-ART	207655	ADM Treasure Island Dev Auth	296645	ADM City Administrator Prog	207655	ADM Treasure Island Dev Auth	Self Supporting	31920	TI Continuing Authority Ctrl	16525	AD Treasure Island Project	10001292	ADTI Treasure Island DevAuth	1	TIDA Operations
ADM	ART	ADM-ART	207655	ADM Treasure Island Dev Auth	296645	ADM City Administrator Prog	207655	ADM Treasure Island Dev Auth	Self Supporting	31920	TI Continuing Authority Ctrl	20275	AD Treasure Island Art Fee	10033253	ADTI Treasure Island Art Fee	1	TI Art Fees
ADM	ART	ADM-ART	267664	ADM Grants For The Arts	296645	ADM City Administrator Prog	267664	ADM Grants For The Arts	Self Supporting	11802	SR Culture & Rec Hotel Tax	20451	Grants For the Arts	10003078	ADGA Grants for the Arts	1	Grants for the Arts Operations
AIR	ART	AIR-ART	109665	AIR SFO Museum	109662	AIR Chief Operating Office	109665	AIR SFO Museum	Self Supporting	17960	AIR Op Annual Account Ctrl	10000	Operating	10026671	AC Airport Operations	1	AC Airport Operations
AIR	ART	AIR-ART	109665	AIR SFO Museum	109662	AIR Chief Operating Officer	109665	AIR SFO Museum	Self Supporting	17960	AIR Op Annual Account Ctrl	10000	Operating	10026669	AC Administration	1	AC Administration
AIR	ART	AIR-ART	109665	AIR SFO Museum	109662	AIR Chief Operating Officer	109665	AIR SFO Museum	Self Supporting	17960	AIR Op Annual Account Ctrl	10000	Operating	10026671	AC Airport Operations	1	AC Airport Operations
AIR	ART	AIR-ART	163646	ART Public Art & Collections	163646	ART Public Art & Collections			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10026672	AR Public Art and Culture	1	AR Public Art Staff
ART	ADM	ART-ADM	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11802	SR Culture & Rec Hotel Tax	20449	AR HTA Cultural Centers	10031167	AR Community Investments	44	CIP-Budget Admin*
ART	ADM	ART-ADM	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11802	SR Culture & Rec Hotel Tax	20449	AR HTA Cultural Centers	10031167	AR Community Investments	44	CIP-Budget Admin*
ART	ADM	ART-ADM	228860	ADM Risk Management	296644	ADM Internal Services	228860	ADM Risk Management	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10003072	ADRM Risk Management	1	Risk Management Operations
ART	ADM	ART-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	10001302	ADRE Real Estate Operations	1	Fire/Life Safety Services
ART	ADM	ART-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	10001302	ADRE Real Estate Operations	45	FM Recoveries
ART	ADM	ART-ADM	228880	ADM ReproMail	296644	ADM Internal Services	228880	ADM ReproMail	Self Supporting	28310	ISOIS REPRODUCTION FUND	10000	Operating	10003088	ADRP Repromail	1	Repromail Operations
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	HRD	ART-HRD	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	HRD	ART-HRD	232025	HRD Recruit-Assess-Client Svc	232025	HRD Recruit-Assess-Client Svc			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026742	HR Administration	1	HR Administration
ART	PUC	ART-PUC	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	PUC	ART-PUC	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	PUC	ART-PUC	229267	WWE0101 Administration	229309	WWE Wastewater Enterprise	229271	WWE01 Administration	Self Supporting	20160	WWE Op Annual Account Ctrl	10000	Operating	10030000	UC Administration WWE	1	General Administration
ART	PUC	ART-PUC	232396	WTR01 Administration	232429	WTR Water Enterprise	232396	WTR01 Administration	Self Supporting	25940	WTR Op Annual Account Ctrl	10000	Operating	10029994	UW Administration WTR	10	General Regional Admin.
ART	TIS	ART-TIS	207917	DT Adm Telephone Billing	207915	DT Administration	207917	DT Adm Telephone Billing	Self Supporting	28100	ISTIF NON PROJECT CONTROLLED	10000	Operating	10024777	DT Dt Operating Master Project	1	DT Operating Master Project
ART	TIS	ART-TIS	207921	DT Adm IDS Pass-thru	207915	DT Administration	207921	DT Adm IDS Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	10024810	DT INTERDEPARTMENTAL SERV	8	EAs - Adobe -01
ART	TIS	ART-TIS	207921	DT Adm IDS Pass-thru	207915	DT Administration	207921	DT Adm IDS Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	10024810	DT INTERDEPARTMENTAL SERV	18	EAs - Microsoft
ART	TIS	ART-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	10024810	DT INTERDEPARTMENTAL SERV	8	EAs - Adobe -01
ART	TIS	ART-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	10024810	DT INTERDEPARTMENTAL SERV	18	EAs - Microsoft
ART	TIS	ART-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	10024810	DT INTERDEPARTMENTAL SERV	22	EAs - Vmware
ART	TIS	ART-TIS	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	TIS	ART-TIS	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	TIS	ART-TIS	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	TIS	ART-TIS	232341	DT Adm Administration	207915	DT Administration	232341	DT Adm Administration	Self Supporting	28070	ISTIF Annual Authority Ctrl	17582	DT Dt Operating Master Project	10024777	DT Dt Operating Master Project	1	DT Operating Master Project
ART	WAR	ART-WAR	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	WAR	ART-WAR	232392	WAR War Memorial					GFS	14670	SR War Memorial-Operating	10000	Operating	10026798	WM Public Art and Culture	1	WM Public Art and Culture
CHF	ART	CHF-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10020	GF Continuing Authority Ctrl	16612	AR Community Investments Admin	10031167	AR Community Investments	44	CIP-Budget Admin*
CHF	ART	CHF-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10031167	AR Community Investments	44	CIP-Budget Admin*
CHF	ART	CHF-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10031167	AR Community Investments	46	CIP-Budget CEG*
CHF	ART	CHF-ART	229218	CHF Children;Youth & Families					Self Supporting	11190	SR Children and Youth	20120	CH Enrichment Leadership Skill	10001640	CH CYF-Eligible Services	7000	CYF Eligible - General
CPC	ART	CPC-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	20	GAL-Budget
CPC	ART	CPC-ART	229236	CPC Administration	229236	CPC Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10001645	CP Administration	1	CP Administration
DPW	ART	DPW-ART	163646	ART Public Art & Collections	163646	ART Public Art & Collections			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10022455	DPW IDS funds to ART	1	DPW WO Street Smarts
DPW	ART	DPW-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10022455	DPW IDS funds to ART	2	DPW WO Where Art Lives
DPW	ART	DPW-ART	207956	DPW SES Budgetary	207990	DPW Operations	229897	DPW Street Environment Svcs	GFS	10000	GF Annual Account Ctrl	10000	Operating	10029977	PW-Cleaning Services	1	Cleaning Services
DPW	ART	DPW-ART	207956	DPW SES Budgetary	207990	DPW Operations	229897	DPW Street Environment Svcs	GFS	10000	GF Annual Account Ctrl	20680	PW SES - Street Env Services	10034422	PW Operating	1	PW Operating
ECN	ART	ECN-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	1	GAL-19AD General Admin
ECN	ART	ECN-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	20	GAL-Budget
ECN	ART	ECN-ART	207767	ECN Economic Development	207767	ECN Economic Development			GFS	10010	GF Annual Authority Ctrl	16652	EW Economic Development Projec	10022531	BE Economic Development Projec	9	Invest In Neighborhoods
ECN	ART	ECN-ART	207767	ECN Economic Development	207767	ECN Economic Development			GFS	10010	GF Annual Authority Ctrl	16652	EW Economic Development Projec	10034629	EW INVEST IN NEIGHBORHOODS	9	EW Neighborhood Improvement
LIB	ART	LIB-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10031167	AR Community Investments	44	CIP-Budget Admin*
LIB	ART	LIB-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10031167	AR Community Investments	46	CIP-Budget CEG*
LIB	ART	LIB-ART	232048	LIB Public Library					Self Supporting	13140	SR Public Library Preserv	10000	Operating	10031292	LB-Community Partnerships&Prog	2	Youth Services-Prop J
MYR	ART	MYR-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10020	GF Continuing Authority Ctrl	16607	AR Bos Funding	10031165	AR Special Projects Funding	48	AB-18SF GLBT Hist Society
MYR	ART	MYR-ART	232065	MYR Housing & Community Dev	232065	MYR Housing & Community Dev			GFS	10010	GF Annual Authority Ctrl	17198	MO CBO Grant Pool	10023915	MO CBO Grant Pool	1	GF Community Development
REC	ART	REC-ART	163646	ART Public Art & Collections	163646	ART Public Art & Collections			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10022462	REC IDS funds to ART	2	Conservation/Maintenance
REC	ART	REC-ART	232197	REC Administration	232199	REC Admin Services	232197	REC Administration	GFS	10020	GF Continuing Authority Ctrl	10000	Operating	10001738	RP Administration	1	RP Administration
REC	ART	REC-ART	232197	REC Administration	232199	REC Admin Services	232197	REC Administration	GFS	10020	GF Continuing Authority Ctrl	21674	Coit Tower Mural Maintenece	10001738	RP Administration	1	RP Administration



Account Code	Account Title	CY Orig Amt	BY Orig Amt	Base Amt	BY Amt - Dept	BY Amt - Mayor Proposed	BY Amt - Technical Adjust	BY Amt - Committee Recommended	BY Amt - Board Approved	BY+1 Base Amt	BY+1 Amt - Dept Request	BY+1 Amt - Mayor Proposed	BY+1 Amt - Technical Adjust	BY+1 Amt - Committee Recommended	BY+1 Amt - Board Approved
486030	Exp Rec Fr Admin Svcs (AAO)	2200000	2200000	2200000	2200000	2200000	2200000	2200000	2200000	2200000	2200000	2200000	2200000	2200000	2200000
486150	Exp Rec Fr Adm (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486150	Exp Rec Fr Adm (AAO)	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
486150	Exp Rec Fr Adm (AAO)	450000	450000	450000	450000	450000	450000	450000	450000	450000	450000	450000	450000	450000	450000
486150	Exp Rec Fr Adm (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-2200000	-2200000	-2200000	-1425000	-1425000	-1425000	-1425000	-1425000	-2200000	-2200000	-2200000	-2200000	-2200000	-2200000
581050	GF-Arts Commission	-475000	-475000	-475000	-475000	-475000	-475000	-475000	-475000	-475000	-475000	-475000	-475000	-475000	-475000
581050	GF-Arts Commission	0	0	-31025	-50025	-50025	-50025	-50025	-50025	-31025	-50025	-50025	-50025	-50025	-50025
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-31025	-31025	0	0	0	0	0	0	0	0	0	0	0	0
486020	Exp Rec Fr Airport (AAO)	31025	31025	31025	50025	50025	50025	50025	50025	31025	50025	50025	50025	50025	50025
581065	Adm-Real Estate Special Svcs	-87803	-91675	-91675	-91675	-91675	-91675	-91675	-91675	-91675	-91675	-91675	-91675	-91675	-91675
581410	GF-GSA-Facilities Mgmt Svcs	-80587	-85841	-85841	-85841	-85841	-85841	-85841	-85841	-85841	-85841	-85841	-85841	-85841	-85841
486060	Exp Rec Fr Art Commission AAO	20070	21811	21811	20681	20681	20681	20681	20681	21811	22462	22462	22462	22462	22462
486060	Exp Rec Fr Art Commission AAO	87803	91675	91675	47226	47226	47226	47226	47226	91675	49338	49338	49338	49338	49338
486060	Exp Rec Fr Art Commission AAO	80587	85841	85841	87188	87188	87188	87188	87188	85841	96800	96800	96800	96800	96800
486060	Exp Rec Fr Art Commission AAO	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000
581170	GF-Risk Management Svcs (AAO)	-20070	-21811	-21811	-21811	-21811	-21811	-21811	-21811	-21811	-21811	-21811	-21811	-21811	-21811
581790	GF-Purch-Mail Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581820	Is-Purch-Reproduction	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000
581470	GF-HR-Client Svc-Recrut-Assess	-102024	-102024	-102024	-105085	-105085	-105085	-105085	-105085	-102024	-105085	-105085	-105085	-105085	-105085
486060	Exp Rec Fr Art Commission AAO	102024	102024	102024	105085	105085	105085	105085	105085	102024	105085	105085	105085	105085	105085
581063	PUC Sewer Service Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581064	Ef-PUC-Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486060	Exp Rec Fr Art Commission AAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486060	Exp Rec Fr Art Commission AAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486060	Exp Rec Fr Art Commission AAO	9463	9519	9519	9519	9519	9519	9519	9519	9519	9519	9519	9519	9519	9519
486060	Exp Rec Fr Art Commission AAO	0	0	9754	9754	9754	9754	9754	9754	9754	9754	9754	9754	9754	9754
486060	Exp Rec Fr Art Commission AAO	0	0	4753	4753	4753	4753	4753	4753	4753	4753	4753	4753	4753	4753
486060	Exp Rec Fr Art Commission AAO	9754	9754	0	0	0	0	0	0	0	0	0	0	0	0
486060	Exp Rec Fr Art Commission AAO	4972	4753	0	0	0	0	0	0	0	0	0	0	0	0
486060	Exp Rec Fr Art Commission AAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581210	DT Technology Infrastructure	-113334	-113559	-113559	-113559	-113559	-113559	-113559	-113559	-113559	-113559	-113559	-113559	-113559	-113559
581325	DT Enterprise Tech Contracts	-14726	-14507	-14507	-14507	-14507	-14507	-14507	-14507	-14507	-14507	-14507	-14507	-14507	-14507
581360	DT Telecommunications Services	-9463	-9519	-9519	-9519	-9519	-9519	-9519	-9519	-9519	-9519	-9519	-9519	-9519	-9519
486060	Exp Rec Fr Art Commission AAO	113334	113559	113559	113559	113559	113559	113559	113559	113559	113559	113559	113559	113559	113559
581062	GF-War Memorial	-238375	-238375	-238375	-238375	-238375	-238375	-238375	-238375	-238375	-238375	-238375	-238375	-238375	-238375
486060	Exp Rec Fr Art Commission AAO	238375	238375	238375	238375	238375	238375	238375	238375	238375	252689	252689	252689	252689	252689
486190	Exp Rec Fr Child;Youth&Fam AAO	139500	139500	139500	139500	139500	139500	139500	139500	139500	139500	139500	139500	139500	139500
486190	Exp Rec Fr Child;Youth&Fam AAO	203862	203862	203862	207437	207437	207437	207437	207437	203862	207437	207437	207437	207437	207437
486190	Exp Rec Fr Child;Youth&Fam AAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-343362	-343362	-343362	-346937	-346937	-346937	-346937	-346937	-343362	-346937	-346937	-346937	-346937	-346937
486230	Exp Rec Fr City Planning (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486560	Exp Rec Fr Public Works (AAO)	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000
486560	Exp Rec Fr Public Works (AAO)	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000	-150000
486100	Exp Rec Fr Bus & Enc Dev (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486100	Exp Rec Fr Bus & Enc Dev (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486430	Exp Rec Fr Public Library AAO	199430	202927	202927	840927	840927	840927	840927	840927	202927	840927	840927	840927	840927	840927
486430	Exp Rec Fr Public Library AAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-199430	-202927	-202927	-840927	-840927	-840927	-840927	-840927	-202927	-840927	-840927	-840927	-840927	-840927
486450	Exp Rec From Mohcd	92168	92168	92168	0	0	0	0	0	92168	0	0	0	0	0
581050	GF-Arts Commission	-92168	-92168	-92168	0	0	0	0	0	-92168	0	0	0	0	0
486630	Exp Rec Fr Rec & Park (AAO)	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000
581050	GF-Arts Commission	-13000	-13000	-13000	0	0	0	0	0	-13000	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	-13000	-13000	-13000	-13000	-13000	0	-13000	-13000	-13000	-13000	-13000

# sfac san francisco arts commission

## Commissioners

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 Marcus Shelby, Janine Shiota, Debra Walker, Paul Woolford  
 Joel Koppel, Planning Commissioner, *Ex Officio*

