

I. OFFICE OF THE SHERIFF CITY AND COUNTY OF SAN FRANCISCO

1 DR. CAR LTON B. GOODLETT PLACE ROOM 456, CITY HALL SAN FRANCISC O, CALIFORNIA 94102



PAUL M. MIYAMOTO SHERIFF

February 21, 2020 Reference: 2020-001

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Subject: I

Budget Submittal for Fiscal Year 2020-21 and Fiscal Year 2021-22

As noted in the Office of the Sheriff 2019 budget submittal letter, over the past many years my Office has taken on an ever-increasing workload to support new mayoral priorities ranging from providing services to those most in need to keeping San Francisco safe while supporting staff who are working with San Francisco's most needy, trying to make a difference. While we have received funding to support these priorities, the core work of my office has been accomplished with dedication and creativity within the context of an ever-decreasing base budget.

As we are again being asked to reduce our budget, I want to highlight how budget enhancements to my office, from FY2017-18 to FY2020-21, have been focused on Mayoral priorities including:

1. Alternatives to Incarceration

- A. **San Francisco Pretrial Diversion Project:** Since FY2016-17, as part of my Office's support for in *Re-envision the Jail Replacement Project* recommendations, funding for the San Francisco Pretrial Diversion Project (Pretrial) has increased by over \$3M (150 percent). In turn, there has been a fifty percent increase in the City's out-of-custody justice-involved population; individuals who would otherwise have been incarcerated resulting in significantly more costly scenarios for closing the Hall of Justice. With the recent *Buffin* ruling by the United States District Court, the City's FY2020-21 budget allocation for Pretrial is projected to increase by an additional \$1M.
- B. **Electronic Monitoring:** As a result of the 2018 *Humphrey* ruling by the Appellate Court, the electronic monitoring (EM) caseload for my office has increased six-fold over the past two years. Furthermore, as reported in the Controller's Office 2019 report on Sheriff's Office staffing, "participants violating the terms of their monitoring increased 2,382 percent." Over the past four years, these increases created significant challenges to my budget in both staffing and professional services. With regard to the former, these were supported by a twenty-five percent increase (5 FTEs) in sworn staffing. With regard to the latter, the City increased the base budget for EM services by over \$1.2M.
- C. Grant Funded Programs Mentally III Offender Crime Reduction (MIOCR): In 2016-17, to provide services to some of the City's most in-need residents, those with behavioral-health challenges, my Office was successful in securing grant funding for Misdemeanor Behavioral Court. Since FY2019-20, the City has budgeted \$600,000 for my office to provide grant-replacement funding to support transitional and stabilization housing, case

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- managers and flex funding.
- D. **Grant Funded Programs MacArthur:** My office's FY2019-20 budget included \$170,000 one-time funding from the MacArthur Foundation to support on-going efforts to decrease the City's in-jail population.

2. Financial Justice

- A. Free Phone Calls: In FY2018-19, working with the City Treasure's Financial Justice Project, my office reduced the cost of phone calls for incarcerated people and their families to the lowest level in California. Working with the Mayor's Office we likewise made a very public commitment to end all phone charges by the end of FY2019-20. To assist in the transition to free phone calls, and to replace revenue formerly from incarcerated people and their families, the Sheriff's Office FY2019-20 budget included an enhancement of \$500,000.
- B. Reduced Commissary Cost: In FY2018-19, again working with the City Treasurer's Financial Justice Project, my office reduced the cost of commissary for incarcerated people by fifty percent. As with phone revenue, commissary revenue had been used to fund the City's Inmate Welfare Fund (IWF). With the cessation of phone charges and the reduction of commissary cost, programs for incarcerated persons, previously supported by the IWF, will rely on general fund sources beginning in FY2021-22. My office is committed to both free phone calls and reduced-cost commissary; my office is likewise committed to programs historically funded by the IWF and has a clear understanding that these programs will not be impacted by a change in funding source.

3. Increased Accountability and Transparency

- A. Records and Accessibility: As noted in the Controller's Office 2019 report on Sheriff's Office staffing, California Senate Bills 978 and 1421, plus Assembly Bill 748 require increased levels of transparency and availability of peace officer personnel records. While the Sheriff's Office budget request to support this work included funding for one attorney and one legal assistant, one legal assistant was included in the final budget.
- B. **Website:** In FY2019-20, working with the City's Office of Digital Services, my office launched a new website to improve digital transparency for many of the City's most-inneed residents, including families of incarcerated persons. This website upgrade was also necessitated by new state requirements regarding web-accessibility of policies of my office. Funded in FY2018-19 with \$350,000 from the Committee on Information Technology (COIT), the cost of our website upgrade was less than fifteen percent of that spent by the San Francisco Police Department for their website upgrade.
- C. Body Worn Cameras: In FY2017-18, my office launched a pilot program for 40 body worn cameras (BWC) in County Jail 4. As expected, BWC usage showed positive results as measured by decreases in both use of force and safety-cell placements. As a result of the success of this pilot program, my office received \$175,000 in COIT funding in FY2018-19 to increase the total number of Sheriff's Office BWCs from 40 to almost 200. This program is part of a larger City-wide effort to demonstrate a commitment to transparency and to ensure accountability.

4. Training

- A. Academy Training: Training to support deputy hiring, at a rate necessary to offset retirements and to reduce overtime to sustainable levels, doubled from the Mirkarimi years when there was a freeze on hiring. As a result, overtime, which had been increasing by over 30 FTEs annually, peaked at the end of FY 2016-17. Since that time, overtime has been reduced by 30 FTEs (but still needs to be reduced by an additional 80 FTEs).
- B. **Professional Training:** Training to support San Francisco's 21st Century Policing goals, as mandated by City policy, also doubled from the Mirkarimi years. The annual training requirement increased to support professionalism expected by City leaders and the public and includes subjects from crisis intervention to prevention of harassment, racial profiling

and implicit bias.

C. **Training Funding:** The lack of sufficient funding for increased training requirements resulted in a significant budget shortfall in FY 2018-19 (closed with one-time sources). Although we were successful in advocating for sufficient training funds in FY2019-20, the base budget for FY2020-21 reverses much of this increase and is projected to result in a training-funding shortfall of approximately \$2.1 million.

From FY2017-18 to FY2020-21, the above programs have been supported with over \$10M in funding from the City. However, absent these programs, and after accounting for labor-negotiated salary/fringe increases, the **Sheriff's Office has already decreased its non-workorder budget by five percent over these four years**. These decreases notwithstanding, my office continues to manage core functions, on budget, with dedication and creativity.

I appreciate that the Mayor has directed departments to (1) reduce base budgets and (2) not to add any new FTEs in their budget submittals. My budget proposes efficiency measures to assist in the first goal, but I am also proposing a very measured level of requests to support ongoing expectations regarding core-function services levels. Accordingly, the San Francisco Sheriff's Office (SHF) proposes a budget to include the following:

Reductions

1. Personnel

- A. Reduction of daily operating hours in the Classification Unit from 24 hours to 20 hours: When fully implemented by December 2020, this is projected to result, on an annualized basis, in a reduction of 2 FTEs in overtime and \$375,000 savings in lower salary/benefit cost.
- B. Implementation of a plan for more efficient management of Court bailiffs: This plan, when fully implemented by December 2020 is projected to result, on an annualized basis, in a **reduction of 3 FTEs in overtime and \$525,000 savings** in lower salary/benefit cost.
- C. Reducing day-shift sworn-staffing levels at the Department of Emergency Management from one Sergeant and two Deputies to one Sergeant and one Deputy: When fully implemented by July 2020, this is projected to result, on an annualized basis, in a reduction of 1 FTE in overtime and \$175,000 savings in lower salary/benefit cost.

D. Closing County Jail 4:

- i. Redistribution of the County Jail 4 (CJ4) population such that my office will reduce the number of required posts at that facility. When fully implemented by December 2020, this is projected to result, on an annualized basis, in a **reduction** of 18 FTEs in overtime and \$3,150,000 savings in lower salary/benefit cost.
- ii. Further redistribution of the CJ4 population, including moving 100 individuals to Alameda County, such that my office will close CJ4 (contingent on approval of capital funds to modify A and D pods in County Jail 2). When fully implemented by July 2021, and after accounting for new staffing needs in transportation, holding and classification, this will result, on an annualized basis, in a reduction of 40 additional FTEs in overtime and \$7,000,000 savings in lower salary/benefit cost.

2. Professional Services

A. As a result of new contract terms negotiated by my staff, the base budget for Electronic Monitoring services in FY2020-21 is projected to decrease. Although the decrease will be offset by Buffin-related increased caseload, on an annualized base, I project a \$250,000 savings.

Requests

1. Personnel

A. Overtime:

i. From FY2019-20 to FY2020-21, the base budget for training was reduced by approximately \$2 million without any decrease in training requirements. My Office can offset some of that reduction with workorder training fees but, as detailed in the table below, I am requesting \$1.1 million to support *Twenty-First Century Policing* and other required training:

Unfunded Training Liability (FY2020-21)	(\$1,059,496)
SHF Training Expense Projection (FY2020-21)	<u>(\$10,480,231)</u>
Workorder Training Fee Offset (FY2020-21)	\$1,053,619
SHF Training Base Budget (FY2020-21)	\$8,367,116
	budget/⊏xpense

Pudget/Eypopee

B. New Positions:

- i. One (1) new Senior Behavioral Health Clinician FTE, job class 2932, beginning pay period 7 of FY2020-21, to design, plan and implement an every-changing landscape of training requirements regarding jail health.
- Two (2) new Chief Clerk FTEs, job class 1410. One (1) FTE beginning pay period 7 of FY2020-21 and one (1) FTE beginning pay period 7 of FY2021-22. This position is part of a larger plan to civilianize up to eighteen (18) positions in the Central Warrants Unit as recommended by Controller's Office 2019 report on Sheriff's Office staffing. Details of this plan are as follows:
 - a. Five (5) new Senior Legal Process Clerks, job class 8108, beginning pay period 14 of FY2020-21, to replace an equivalent number of Deputy FTEs, job class 8304. Transfer four (4) of these Deputy FTEs to Alternate programs to manage the 2,382 percent increase of EM participants violating the terms of their monitoring. Transfer one (1) Deputy FTE to Technical Support to manage data resulting from body worn cameras.
 - b. Five (5) new Senior Legal Process Clerks, job class 8108, beginning pay period 14 of FY2021-22, to replace an equivalent amount of Deputy overtime.
- iii. As requested in my FY2019-20 budget letter, one (1) new Assistant Chief Attorney FTE, job class 8181, beginning pay period 7 of FY2020-21, to manage requirements of California Senate Bills 978 and 1421 and Assembly Bill 748.
- iv. One (1) new FTE for an IS Business Analyst, job class 1053, beginning pay period 7 of FY2020-21, to work as a multilingual web content designer support ongoing changes in requirements for website accessibility.
- v. One (1) new FTE for a Manager II, job class 0923, beginning pay period 7 of FY2020-21, to support increasing Sheriff facility maintenance requirements in light of City reluctance to fund capital improvements.
- vi. As requested in my FY2019-20 budget letter, and in accordance with recommendations from the City Services Auditor (CSA), one (1) IS Engineer Principle, job class 1044.
- vii. One (1) new FTE for a Senior Administrative Analyst, job class 1823, starting in FY2021-22 to support new data collection/reporting requirements of the *Buffin* decision. For FY2020-21, this work will be funded by MacArthur Foundation grant in support of reducing the City's jail population.
- viii. One (1) new FTE for a Principal Payroll Clerk, job class 1224, beginning pay

period 14 of FY2020-21, to replace the Prop. F payroll employee who will be leaving in July 2021. The additional cost of this position will be offset, by almost fifty percent, through replacement of the Prop. F employee who is currently paid at a rate above that for a Chief Payroll Clerk, job class 1226.

C. Position Substitutions. The net impact of the requested substitutions, for FY2020-21, is a \$604,187 savings in lower salary/benefit cost.

- i. To memorialize a temporary substitution from FY2017-18, substitute one (1) Attorney, job class 8177 for one (1) Assistant Chief Attorney, job class 8181.
- ii. To memorialize temporary substitutions from FY2018-19, substitute twenty (20) Senior Deputies, job class 8306 for twelve (12) Deputies, job class 8504, three (3) Sergeants, job class 8308, and five (5) Sergeants, job class 8508.
- iii. To memorialize a temporary substitution from FY2018-19, substitute one (1) Senior Deputy, job class 8306 for one (1) Manager II, job class 0923.
- iv. To memorialize a temporary substitution from FY2018-19, substitute one (1) Senior Deputy, job class 8306 for one (1) Safety Analyst, job class 6130.
- v. To memorialize a temporary substitution from FY2019-20, substitute one (1) Lieutenant, job class 8310 for one (1) Captain, job class 8312.
- vi. To reflect significant increases in the complexity and sensitivity of Sheriff's Office professional services, resulting from high-profile City policy and/or legislation with regard to both labor and criminal justice reforms, substitute professional job classes to reflect the work accomplished.

2. Professional Services

- A. \$250,000 to supply tablets for incarcerated people in our jails. For the incarcerated people in our jails, tablets will provide new opportunities to access programming from 5-Keys Charter School and Prisoner Legal Services. Tablets will also allow for access to the San Francisco Public Library. More importantly, tablets will provide connection to community for incarcerated people and will also improve communications across our jail system regarding services, grievances and requests for medical care. All tablet programming will be at no cost to users.
- B. \$5,475,000 in annual payments to Alameda County beginning in FY2021-22, to relocate 100 individuals currently housed in CJ4 to Alameda County's Santa Rita Jail.

3. Community Based Organizations

- A. \$515,000 to maintain programs formerly funded by the Mentally III Offender Crime Reduction (MIOCR) grant in support of Misdemeanor Behavioral Court. While the FY2018-19 and FY2019-20 budgets replaced grant funds, this General Fund support is not part of the FY2020-21 base budget. We are requesting ongoing funding in support of (a) Transitional housing in sober living group settings (b) 5 beds at Harbor Lights Detox/Stabilization Unit (c) 3 mental health rehabilitation specialists/case managers and (d) Flex fund to address immediate client-needs
- B. \$1,029,237 for to expand services of the San Francisco Pretrial Diversion Project as a result of the Buffin decision.

4. Materials and Supplies

- A. \$234,903 to support higher cost for in-jail food related to compliance with food standards from the Center for Good Food Purchasing. These standards, recently adopted by the City, to address animal welfare, environmental sustainability, nutrition, fair wages and local economies are expected to result in higher food costs.
- B. \$215,000 to replenish ordinance stocks in line with the City requirement from the

Deputy Sheriff's Association Collective Bargaining Agreement (CBA) which specifies that "The City will provide an adequate amount of ammunition per month as determined by the Sheriff, for each member of the bargaining unit to practice in order to qualify." Inventory stock is at a critical level and new purchases are needed to meet CBA requirements.

5. Equipment

- A. \$348,580 to replace seven (7) sedan vehicles over 10 years old with over 100,000 miles.
- B. \$460,770 to replace seven (7) patrol/pursuit vehicles over 10 years old with over 100,000 miles.
- C. \$440,382 to replace seven (7) transport vans over 10 years old with over 100,000 miles.
- D. \$651,000 to replace one (1) transport bus almost 20 years old with a long history of mechanical problems.
- E. \$97,643 to purchase two (1) x-ray machines. One will be used to replace a non-functioning machine at County Jail 5 while the other will be installed at 425 7th Street for County Jails 1 and 2. SHF uses X-ray machines in a manner similar to TSA at airports; they are an essential tool to keep weapons and other dangerous goods out of the jails.

I appreciate that the Mayor has directed departments to lower expenses and not to add new FTEs in their budget submittals. I believe my budget strikes a fair balance that, overall, lowers expenses while providing ongoing, City-requested, services to those most in need. I look forward to working with you on a budget that supports this essential mayoral priority.

Please contact Crispin Hollings, Chief Financial Officer at 415-554-4316 if you have any questions.

Paul Miyamoto

Sheriff

Department Budget Submission Checklist

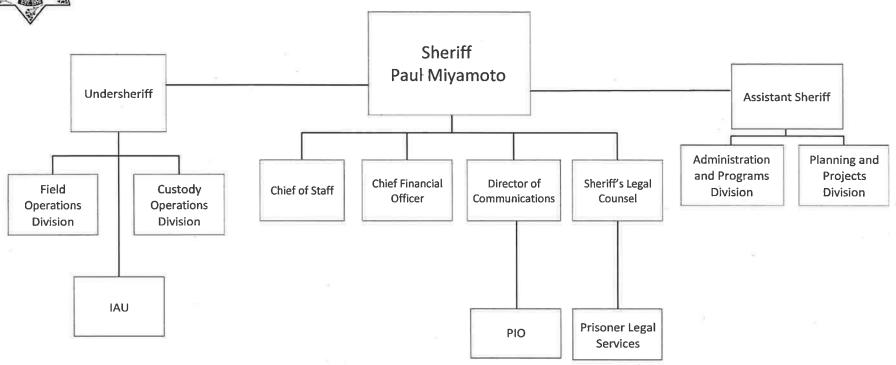
To be completed by: All departments.

<u>Instructions</u>: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: San Francisco Sheriff's Office
Summary of Major Changes: Completed "Form 1A: Summary of Major Changes" explaining major
changes submitted in department's budget proposal.
☑ Proposed Efficiency/Reduction Savings Loaded in BPMS via Target Reports: Printed report
from GFS Target, reports #15.40.001 & 15.40.002
☐ Department Budget Summary: Submission includes copy of report # 15.50.012.
Revenue Report: Completed "Form 2A: Revenue Report."
☐ Fees & Fines: Completed "Form 2B: Fees & Fines."
Cost Recovery: Completed "Form 2C: Cost Recovery."
☑ Expenditure Changes: Completed "Form 3A: Expenditure Changes."
忆, Position Changes: Completed "Form 3B: Position Changes."
☑ Equipment & Fleet Requests: Completed "Form 4A: All Equipment Funded in prior budget"; "Form 4B: New General Fund Equipment"; "Form 4C: Fleet".
Minimum Compensation Ordinance: The effects of the MCO in contracting have been considered as part of the budget submission.
Proposition J Description, Summary, City Cost, Contract Cost: Required for all existing or new Prop Js
Interdepartmental Services Balancing: Included Excel download of 15.20.012 3.b.2 IDS balancing repo
☐ Organizational Charts: Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect any proposed position changes.
☐ New Legislation:
 ☐ Included draft legislation that department would like to submit with the budget; or, ☐ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by ☐ Other Requests: Submitted requests for the following items (through separate forms), if applicable: ☐ COIT ☐ Capital
For Chief Financial Officer/Budget Manager:
I have reviewed the attached budget submission and affirm that all applicable forms checked off above are
either included in this submission or have been submitted through the proper online forums.
Full Name: Crispin Hollings
Signature:



SAN FRANCISCO SHERIFF'S OFFICE DEPARTMENT ORGANIZATION



Legend:

IAU- Internal Affairs Unit

PIO- Public Information Officer

SAN FRANCISCO SHERIFF'S OFFICE FY 2020-2021 & FY 2021-2022 BUDGET REQUEST

February 21, 2020

BUDGET FORM 1A: Summary of Major Changes FY 2020-21 and FY 2021-22

San Francisco Sheriff's Office

San Francisco Sheritt's Office					
Major Changes	Department Response				
1. SUMMARY. What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal, and how the department proposes to fund each significant change (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in Position section below.	Personnel FY2020-21: Savings of \$2.4 million through savings outlined in budget letter, substitutions worth another \$0.6 million in savings, offset by additional \$1.1 million for training, and \$1.1 million for new positions. FY2021-22: Savings of \$11.4 million through savings outlined in budget letter, substitutions worth another \$0.6 million in savings, offset by additional \$1.1 million for training, and \$2.7 million for new positions. Professional Services				
2. EXPENDITURES. What expenditure changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 3A Expenditure Changes).	Personnel: Reductions of approximately \$800,000 and \$8,200,000 in FY20-21 & FY21-22 respectively Prof Svcs: Increases of \$0 and \$5,504,103 in FY20-21 & FY21-22 respectively CBOs: Increases of \$1,544,237 and \$1,544,237 in FY20-21 & FY21-22 respectively Mat & Supplies: Increases of \$449,903 and \$449,903 in FY20-21 & FY21-22 respectively				
3. REVENUE. What revenue changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 2A Revenue Report).	Reduced revenue to reflect boarding of fewer federal inmates.				
4. TARGET. How did the department meet its target? What are the programmatic, operational, or staffing impacts of this proposed reduction?	Primarily through personnel reductions as outlined in budget letter.				

BUDGET FORM 1A: Summary of Major Changes FY 2020-21 and FY 2021-22

San Francisco Sheriff's Office

5. POSITIONS. Did the department include changes to positions or special classes? What is the overall General Fund impact? Highlight any changes related to major changes/initiatives as noted in the Summary section.

Personnel

(Reminder: No increases to General Fund supported FTE should be loaded in the system. Include reference numbers for all position changes).

FY2020-21: Savings of \$2.4 million through savings outlined in budget letter, substitutions worth another \$0.6 million in savings, offset by additional \$1.1 million for training, and \$1.1 million for new positions.

FY2021-22: Savings of \$11.4 million through savings outlined in budget letter, substitutions worth another \$0.6 million in savings, offset by additional \$1.1 million for training, and \$2.7 million for new positions.

6. INTERDEPARTMENTAL SERVICES (IDS). Is the department proposing any discretionary changes to IDS workorders (excluding those that are centrally loaded by the Mayor's Office)? If so, describe the changes, including the change amount, the corresponding requesting/performing department, and whether those departments are in agreement with the change.

Workorder amounts have been modified to reflect COLA since the budget system doesn't do this automatically. Otherwise no changes.

(Reminder: A new IDS balancing report (15.20.012 3.b.2) is available in CFO Dashboards > Enterprise Planning in BI).

BUDGET FORM 1A: Summary of Major Changes FY 2020-21 and FY 2021-22 San Francisco Sheriff's Office **7. LEGISLATION.** Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change? No If so, please submit drafts of legislation along with the budget submission. Or provide a summary of desired legislation and an expected date of submission, if still in progress. **8. PROP J:** Identify existing Prop J Analyses that will continue, and if the department's budget As in years past, Prop J for food service to incarcerated persons. proposes any NEW contracting out of work previously done by City workers. **9. TRANSFER OF FUNCTION:** Is the department requesting any Transfer of Functions of positions No between departments? If so, please explain. **10. INTERIM EXCEPTIONS:** Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.77)? If No so, for what reason are is the request being made? 11. FELLOWSHIP PROGRAMS: Did the department apply to any citywide fellowship programs, including San Francisco Fellows, the Fish Fellowship, or the 1249 HR Analyst Trainee No Program? Reminder for AIR, PRT, PUC and SFMTA, please also address FY 21/22, including the 1249 HR Analyst Trainee program.

BUDGET FORM 1B: Efficiency-Reduction Target

DEPARTMENT: 06 - SHERIFF

REVENUE

15.40.001 GFS Target & Non GFS Balance - Dept Detail FY 2020-21 and FY 2021-22

274,752,518

794,491

29,103,088

27,100,000

56,997,579

Department: SHF Sheriff	(General Fund Supported)						
		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT +	BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR
			MYR Changes	Proposed Amt		MYR Changes	Proposed Amt
EXPENDITURE	Capital Outlay	3,570,000	0	3,570,000	C	0	
	City Grant Program	7,746,674	1,544,237	9,290,911	7,746,674	1,544,237	9,290,91
	Facilities Maintenance	653,456	0	653,456	C	(
	Mandatory Fringe Benefits	74,157,906	(481,201)	73,676,705	75,441,067	8,210	75,449,27
	Materials & Supplies	5,501,267	449,903	5,951,170	5,501,267	449,903	5,951,17
	Non-Personnel Services	14,892,965	0	14,892,965	14,892,965	5,504,103	20,397,06
	Programmatic Projects	0	0	0	C	(
	Salaries	150,329,000	(513,078)	149,815,922	154,862,788	(8,391,792	146,470,99
	Consisse Of Other Dente	16 540 166	250 222	16 001 390	10 540 100	394.050	16 006 04

1,359,084

(474,800)

392,327

(82,473)

Г		Category	BY Base Amt	BY DEPT +	BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR
				MYR Changes	Proposed Amt		MYR Changes	Proposed Amt
C	GFS	General Fund Support	216,313,382	1,441,557	217,754,939	217,581,875	(1,791,100)	215,790,775

General Fund Support - BY Target vs Mayor Proposed

273,393,434

1,269,291

28,710,761

27,100,000

57,080,052

Charges for Services

Expenditure Recovery

Intergovernmental Rev-State

Department	Baseline Target	BY MYR	Amt Over
Reduction Target		Proposed GFS	(Under) Target
(6,755,149)	209,558,233	217,754,939	8,196,706

General Fund Support - BY+ 1 Target vs Mayor Proposed

(501,289)

(474,800

1,764,611

1,289,811

274,485,638

794,491

30,475,372

27,425,000

58,694,863

274,986,927

1,269,291

28,710,761

27,425,000

57,405,052

	BY+1 Department	BY+1 Baseline Target	BY+1 MYR	BY+1 Amt
	Reduction Target		Proposed GFS	Over (Under) Target
ı	(13,510,298)	204,071,577	215,790,775	11,719,19

Department: SHF Sheriff (Non GFS Balance)							
		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT +	BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR
			MYR Changes	Proposed Amt		MYR Changes	Proposed Amt
EXPENDITURE	Capital Outlay	0	0	0	0	0	0
	Carry-Forward Budgets Only	0	0	0	0	0	0
	City Grant Program	789,945	18,003	807,948	789,945	18,003	807,948
	Facilities Maintenance	0	0	0	0	0	0
	Mandatory Fringe Benefits	433,718	2,709	436,427	427,830	2,676	430,506
	Materials & Supplies	1,107,069	(343,996)	763,073	1,107,069	(343,996)	763,073
	Non-Personnel Services	584,821	0	584,821	584,821	0	584,821
	Salaries	1,214,629	157,541	1,372,170	1,244,812	155,574	1,400,386
	Services Of Other Depts	0	0	0	0	0	0
		4,130,182	(165,743)	3,964,439	4,154,477	(167,743)	3,986,734
REVENUE	Charges for Services	825,112	(400,000)	425,112	825,112	(400,000)	425,112
	Fines, Forfeiture, & Penalties	193,610	0	193,610	193,610	0	193,610
	InterGovernmental Rev-Federal	0	18,003	18,003	0	18,003	18,003
	Interest & Investment Income	3,000	0	3,000	3,000	0	3,000
	Intergovernmental Rev-State	1,630,400	(185,746)	1,444,654	1,630,400	(185,746)	1,444,654
	Other Revenues	0	0	0	0	0	0
	Unappropriated Fund Balance	1,447,030	400,000	1,847,030	0	0	0
		4,099,152	(167,743)	3,931,409	2,652,122	(567,743)	2,084,379

Non-General Fund Support - Revenue Balance

Non-General Fund Support - BY +1 Revenue Balance

Revenue Total :

Revenue Total 2,084,379

Expenditure Total: 3,964,439 Expenditure Total : 3,986,734

Revenue Surplus(Deficit) : (33,030)

Revenue Surplus(Deficit): (1,902,355)

BUDGET FORM 1B: Efficiency-Reduction Target

DEPARTMENT: 06 - SHERIFF

15.40.002 GFS Target & Non-GFS Balance - Dept Summary FY 2020-21 and FY 2021-22

Department: SHF Sheriff (General Fun	nd Supported)
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Department: SHF Sherm	(General Fund Supported)						
	BY General Fund Supported BY			BY+1 General Fund Supported			
Account Lvl 2 Code	Category	BY Base	BY DEPT +	BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR
			MYR Changes	Proposed Amt		MYR Changes	Proposed Amt
EXPENDITURE	Capital Outlay	3,570,000	0	3,570,000	0	0	0
	City Grant Program	7,746,674	1,544,237	9,290,911	7,746,674	1,544,237	9,290,911
	Facilities Maintenance	653,456	0	653,456	0	0	0
	Mandatory Fringe Benefits	74,157,906	(481,201)	73,676,705	75,441,067	8,210	75,449,277
	Materials & Supplies	5,501,267	449,903	5,951,170	5,501,267	449,903	5,951,170
	Non-Personnel Services	14,892,965	0	14,892,965	14,892,965	5,504,103	20,397,068
	Programmatic Projects	0	0	0	0	0	0
	Salaries	150,329,000	(513,078)	149,815,922	154,862,788	(8,391,792)	146,470,996
	Services Of Other Depts	16,542,166	359,223	16,901,389	16,542,166	384,050	16,926,216
		273,393,434	1,359,084	274,752,518	274,986,927	(501,289)	274,485,638
REVENUE	Charges for Services	1,269,291	(474,800)	794,491	1,269,291	(474,800)	794,491
	Expenditure Recovery	28,710,761	392,327	29,103,088	28,710,761	1,764,611	30,475,372
	Intergovernmental Rev-State	27,100,000	0	27,100,000	27,425,000	0	27,425,000
		57,080,052	(82,473)	56,997,579	57,405,052	1,289,811	58,694,863

	Category	BY Base Amt	BY DEPT +	BY MYR	BY+1 Base	BY+1 DEPT +	BY+1 MYR
			MYR Changes	Proposed Amt		MYR Changes	Proposed Amt
GFS	General Fund Support	216,313,382	1,441,557	217,754,939	217,581,875	(1,791,100)	215,790,775

General Fund Support - BY Target vs Mayor Proposed

General Fund Support - BY+ 1 Target vs Mayor Proposed

Department	Baseline Target	BY MYR	Amt Over	
Reduction Target		Proposed GFS	(Under) Target	
(6,755,149)	209,558,233	217,754,939	8,196,	706

BY+1 Department	BY+1 Baseline Target	BY+1 MYR	BY+1 Amt	1
Reduction Target		Proposed GFS	Over (Under) Target	ı
(13,510,298)	204,071,577	215,790,775	11,719,198	1

Non-General Fund Support - Revenue Balance

Non-General Fund Support - BY +1 Revenue Balance Revenue Total : 2,084,379

3,931,409

Expenditure Total : 3,964,439 3,986,734

Revenue Total :

Expenditure Total :

Revenue Surplus(Deficit): (33,030) Revenue Surplus(Deficit): (1,902,355)

Department		BY Non General Fund Supported			BY+1 Non General Fund Supported		
		Revenue	Expenditure	Revenue	Revenue	Expenditure	Revenue
		Total	Total	Surplus(Deficit)	Total	Total	Surplus (Deficit)
SHF	SHF Sheriff	4,099,152	4,130,182	(31,030)	2,652,122	4,154,477	(1,502,355)

BUDGET FORM 1C: Dept Budget Summary DEPARTMENT: 06 - SHERIFF

Department Total Budget Historical Comparison (Mayor's Proposed)

Budget Year 2019-2020 and 2020-2021

Authorized Positions	2019-2020	2020-2021	Change From 2019-	2021-2022	Change From
	Original Budget	Proposed Budget	2020	Proposed Budget	2020-2021
Total Authorized	1,031.38	1,042.74	11.36	1,055.70	12.96
Non-Operating Positions (cap/other)					
Net Operating Positions	1,031.38	1,042.74	11.36	1,055.70	12.96
Sources					
Fines, Forfeiture, & Penalties	193,610	193,610		193,610	
Interest & Investment Income	3,000	3,000		3,000	
InterGovernmental Rev-Federal	107,239	18,003	(89,236)	18,003	
Intergovernmental Rev-State	29,836,370	28,544,654	(1,291,716)	28,869,654	325,000
Charges for Services	1,744,403	1,619,603	(124,800)	1,619,603	
Other Revenues	169,626		(169,626)		
Expenditure Recovery	28,359,645	29,103,088	743,443	30,475,372	1,372,284
Unappropriated Fund Balance	1,393,236	1,447,030	53,794		(1,447,030)
General Fund Support	199,011,360	218,065,781	19,054,421	217,449,326	(616,455)
Sources Total	260,818,489	278,994,769	18,176,280	278,628,568	(366,201)
Uses - Operating Expenditures					
Salaries	150,473,665	151,409,846	936,181	147,775,691	(3,634,155)
Mandatory Fringe Benefits	59,456,885	74,202,220	14,745,335	75,839,697	1,637,477
Non-Personnel Services	15,378,328	15,477,786		20,981,889	5,504,103
City Grant Program	8,926,965	10,098,859	•	11,643,096	1,544,237
Capital Outlay	2,683,659	3,570,000		, ,	(3,570,000)
Facilities Maintenance	622,339	653,456			(653,456)
Materials & Supplies	7,622,112	6,714,243	(907,869)	6,964,334	250,091
Services Of Other Depts	15,654,536	16,901,389		16,926,216	24,827
Uses Total	260,818,489	279,027,799	18,209,310	280,130,923	1,103,124
Uses - Division Description					
SHF Sheriff	260,818,489	279,027,799	18,209,310	280,130,923	1,103,124
	260,818,489	279,027,799	18,209,310	280,130,923	1,103,124

BUDGET FORM 2A: Revenue Report

DEPARTMENT: 06 - SHERIFF

Please identify proposed revenue changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

																							Total BY Rev	enue Variance:	************	Total BY+1 Reve	enue Variance:	************	4	
Budget System Re	port 15.	.30.005 filtered on Regular Re	venues																										FORMULA	FILL IN
GFS Type	Dept	Dept Division Dept	Section	Dept ID Dep	pt ID	Fund Fund Title	Project ID	Project Title	Activity	Activity Title	Authority	Author	ity Acc	oun Account Lvl 5	Account	Account Title	TRIO TE	RIO Title	AAO	AAO Title	Change	Change	Start Dept	End Dept Amt	/ar Dept Amt	Start BY+1 Dept	End BY+1	Var BY+1	Change	Revenue
		Division Description Section	n Description	n Descr	ription	ID			ID		ID	Title	t L	vl 5 Name	ID		ID	Ca	ategory		Type	Type Title	Amt			Amt	Dept Amt	Dept Amt	submitted?	Description &
																					Code						-		i	Explanation of
																													1	Change
GFS	SHF			232331 SHF Sh	neriff	10000 GF Annual Account Ctrl	10001928	SH Custody Division Support	1 Cu	stody Division Support	1000	0 Operatir	ng 460	701 4600C4Svcs	460701	Boarding Of Prisoners	Uns	pecified DC)1	Regular Revenues	4 (On-Going	\$824,800	\$350,000	(\$474,800)	\$824,800	\$350,000	(\$474,800)	YES	Š
Self Supporting	SHF			232331 SHF Sh	neriff	13550 SR Public Protection-Grant	10034496	CH FY20-21 Federal JAG Grant	6 Fee	JAG FY20-21; SHF	1000	1 Grants	444	1931 4400IGRFed	444931	Fed Grants Pass-Thru State-Oth	Uns	pecified DC)1	Regular Revenues	4 (On-Going	\$0	\$18,003	\$18,003	\$0	\$0	\$0	YES	Ś
Self Supporting	SHF			232331 SHF Sh	neriff	13550 SR Public Protection-Grant	10034634	SH FY20-21 CSA STC Grant	1 SH	FY20-21 CSA STC Grant	1000	1 Grants	448	1999 4450IGRSta	448999	Other State Grants & Subventns	Uns	pecified DC)1	Regular Revenues	4 (On-Going	\$234,150	\$392,400	\$158,250	\$234,150	\$0	(\$234,150)	YES	Ś
Self Supporting	SHF			232331 SHF Sh	neriff	13550 SR Public Protection-Grant	10035806	CH FY21-22 Federal JAG Grant	6 Fee	JAG FY21-22; SHF	1000	1 Grants	444	1931 4400IGRFed	444931	Fed Grants Pass-Thru State-Oth	Uns	pecified DC)1	Regular Revenues	4 (On-Going	\$0	\$0	\$0	\$0	\$18,003	\$18,003	YES	Ś
Self Supporting	SHF			232331 SHF Sh	neriff	13550 SR Public Protection-Grant	10036057	SH FY21-22 CSA STC Grant	1 SH	FY21-22 CSA STC Grant	1000	1 Grants	448	1999 4450IGRSta	448999	Other State Grants & Subventns	Uns	pecified DC)1	Regular Revenues	4 (On-Going	\$0	\$0	\$0	\$0	\$392,400	\$392,400	YE	S
Self Supporting	SHF			232331 SHF Sh	neriff	13670 SR Sheriff-Inmate Program	10024435	SH Sheriff Inmate Program	1 She	eriff Inmate Program	1742	8 SH Sheri	iff Ir 460	799 4600C4Svcs	460799	Misc Correction Service Rev	Uns	pecified DC)1	Regular Revenues	4 (On-Going	\$400,000	\$0	(\$400,000)	\$400,000	\$0	(\$400,000)		Ś
Self Supporting	SHF			232331 SHF Sh	neriff	13720 SR Public Protection-Grant Sta	10034594	CH FY 20-21 SFCOPS Program	3 FY	20-21 SFCOPS; SHF	1000	1 Grants	448	1999 4450IGRSta	448999	Other State Grants & Subventns	Uns	pecified DC)1	Regular Revenues	4 (On-Going	\$1,046,250	\$702,254	(\$343,996)	\$1,046,250	\$0	(\$1,046,250)	YES	Ś
Self Supporting	SHF			232331 SHF Sh	neriff	13720 SR Public Protection-Grant Sta	10035818	CH FY 21-22 SFCOPS Program	3 FY	21-22 SFCOPS; SHF	1000	1 Grants	448	1999 4450IGRSta	448999	Other State Grants & Subventns	Uns	pecified DC)1	Regular Revenues	4 (On-Going	\$0	\$0	\$0	\$0	\$702,254	\$702,254	YE.	.s

REV. 02-24-2020 SHERIFF_Proposed Budget_FY21 and 22 2A Revenue Report 02/21/2020 Page 8 of 25

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges DEPARTMENT: 06 - SHERIFF

Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section ** Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section **

CPI will be updated in January 2020. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - MODIFIED AND NEW FEES

Item	Fee Status Descr M/N	cription Code Authoriz	le A	Auto CPI Adjust Yes/No Account Code Account Title Fund Code	Fund Title	Authority Code	Authority Title	Department Code Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 202 Fee	20-21 FY 2020-21 0 ** Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021- 22 Fee ** Un	2021-22 ts (Est.) FY 20. Reve Propo	P1-22 FY 2021-22 Cost Recovery (Est.)	Fiscal Year of Last Increase	Prior to Last crease
1														\$ -				\$	-	\$ -		\$ -	\$	-	\$	-
2														\$ -		- 6		\$	-	\$ -		\$ -	\$	-	\$	-

IADL	.E 2 - CU	NIINUING	FEES																												
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code Fu	und Title A	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)	FY 2020-: Fee **	1 FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)	FY 2021- 22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
2	С	ivil Fees	Government Code	No	460125	Sheriffs Fees	10000 Opera	ating	10000	Operating	232331	SHF Sheriff	10001926	SH Civil Section		Civil Section	0	Various	N/A	\$ 300,000	0%	Various	N/A	\$ 300,000	0%	Various	N/A	\$ 300,000	0%	2002 8 2011	\$ -
			Government					ff Vehicle																						2003	
3	C C	ivil Fees	Code	No	460125	Sheriffs Fees	SH Ab		17420	SH Ab1109 Sheriff Vehicle Main	232331	SHF Sheriff	10024423	SH Ab1109 Sheriff Vehicle Main	-	Ab1109 Sheriff Vehicle Mainten	0	Various	N/A	\$ 69,574	0%	Various	N/A	\$ 69,574	0%	Various	N/A	\$ 69,574	0%	2011, 2015	
4	С	ivil Fees	Code	No	460125	Sheriffs Fees	13660 Repl		17421	SH Ab1109 Sheriff Vehicle Repl	232331	SHF Sheriff	10024424	SH Ab1109 Sheriff Vehicle Repl		Ab1109 Sheriff Vehicle Replace	0	Various	N/A	\$ 162,338.00	0%	Various	N/A	\$ 162,338	0%	Various	N/A	\$ 162,338	0%	2011, 2015	
5	С	ivil Fees	Government Code	No	460125	Sheriffs Fees	SH Fui 13660 Equipt	urniture & otment	17422	SH Furniture & Equiptment	232331	SHF Sheriff	10024425	SH Furniture & Equiptment		Furniture & Equiptment	0	Various	N/A	\$ 183,540.00	0%	Various	N/A	\$ 183,540	0%	Various	N/A	\$ 183,540	0%	2003	s - (
			Government				SH Ab Sherif																							2003	,
6	С	ivil Fees	Code	No	460125	Sheriffs Fees	13660 Admir	in	17423	SH Ab709 - Sheriff Civil Admin	232331	SHF Sheriff	10024426	SH Ab709 - Sheriff Civil Admin	:	Ab709 - Sheriff Civil Admin Fu	0	Various	N/A	\$ 9,660.00	0%	Various	N/A	\$ 9,660	0%	Various	N/A	\$ 9,660 e	0%	2011, 2015	\$ -
/																		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -			\$ -

Continuing Modified New Discontinued Fee Status: C

Note:
"If Auto CPI adjustment = Yes, FY 2020-21 and FY 2021-22 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2020-21 and FY 2021-22 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 3A: Expenditure Changes DEPARTMENT: 06 - SHERIFF

Please identify proposed expenditure changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

		 												Total BY Expendit	ure Variance:	1,193,341.00 tal	BY+1 Expend	diture Variance:	(669,032.00	1
	ept Dept	t Sect Dep	Gross Expend t ID Dept ID	Desc Fund ID Fund Title	Project ID Project Title	Activity ID	Activity Title	Authority Authority Title	Account Lvl 5 Name	Account Title ID		AAO Title egory	Change Change Type Title	Start Dept Amt E	nd Dept Amt		Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?
GFS SH	F	232	331 SHF She	iff 10000 GF Annual Account Ctrl	10001912 SH Administration	3	Admin Division Support	10000 Operating	581170 5810OthDep	581170 GF-Risk Management Svcs (AAO)	Unspecified J01	Gross Expenditures	Code 4 On-Going	\$15.650	\$18.714	\$3.064	\$15,650	\$19.650	\$4.000	YE:
GFS SH			331 SHF She		10001912 SH Administration		Office Of The Sheriff	10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01		4 On-Going	\$2,821,374	\$3,403,553	\$582,179	\$2,920,520		\$867,419	
GFS SH			331 SHF She		10001912 SH Administration		Office Of The Sheriff	10000 Operating	513010 5130Fringe	513010 Retire City Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$285,881	\$416,509	\$130,628	\$276,887		\$182,247	
GFS SH			331 SHF She 331 SHF She		10001912 SH Administration 10001912 SH Administration		Office Of The Sheriff Office Of The Sheriff	10000 Operating 10000 Operating	514010 5130Fringe 514020 5130Fringe	514010 Social Security (Oasdi & Hi) 514020 Social Sec-Medicare(HI Only)	Unspecified J01 Unspecified J01		4 On-Going 4 On-Going	\$62,109 \$41.557	\$91,886 \$49.999	\$29,777 \$8.442	\$64,213 \$42,994	4-0. /000	\$43,677 \$12,578	
GFS SH			331 SHF She		10001912 SH Administration		Office Of The Sheriff	10000 Operating	515010 5130Fringe	515010 Health Service-City Match	Unspecified J01	Gross Expenditures	4 On-Going	\$62,647	\$75,670	\$13,023	\$66,274		\$12,578	
GFS SH			331 SHF She		10001912 SH Administration		Office Of The Sheriff	10000 Operating	515710 5130Fringe	515710 Dependent Coverage	Unspecified J01	Gross Expenditures	4 On-Going	\$215,406	\$254,278	\$38,872	\$227,909		\$59,010	
GFS SH			331 SHF She		10001912 SH Administration		Office Of The Sheriff	10000 Operating	516010 5130Fringe	516010 Dental Coverage	Unspecified J01		4 On-Going	\$24,392	\$28,960	\$4,568	\$24,883		\$6,618	
GFS SH			331 SHF She 331 SHF She		10001912 SH Administration 10001912 SH Administration		Office Of The Sheriff Office Of The Sheriff	10000 Operating 10000 Operating	517010 5130Fringe 519110 5130Fringe	517010 Unemployment Insurance 519110 Flexible Benefit Package	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$7,737 \$24,535	\$9,309 \$29,580	\$1,572 \$5,045	\$8,002 \$25,955	\$10,343 \$31,293	\$2,341 \$5,338	
GFS SH			331 SHF She		10001912 SH Administration		Office Of The Sheriff	10000 Operating	519110 5130Fringe 519120 5130Fringe	519120 Long Term Disability Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$3,840	\$5,346	\$1,506	\$3,972		\$2,492	
GFS SH		232	331 SHF She	iff 10000 GF Annual Account Ctrl	10001912 SH Administration	7	Financial Services	10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01	Gross Expenditures	4 On-Going	\$996,209	\$1,010,454	\$14,245	\$1,031,245		\$20,199	
GFS SH			331 SHF She		10001912 SH Administration	_	Financial Services	10000 Operating	513010 5130Fringe	513010 Retire City Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$224,782	\$227,535	\$2,753	\$217,761	+ je : .	\$3,613	
GFS SH			331 SHF She 331 SHF She		10001912 SH Administration 10001912 SH Administration		Financial Services Financial Services	10000 Operating	514010 5130Fringe 514020 5130Fringe	514010 Social Security (Oasdi & Hi) 514020 Social Sec-Medicare(HI Only)	Unspecified J01 Unspecified J01	Gross Expenditures	4 On-Going 4 On-Going	\$57,306 \$14.446	\$58,058 \$14,653	\$752 \$207	\$59,346 \$14,953	\$60,421	\$1,075	
GFS SH			331 SHF She		10001912 SH Administration		Financial Services	10000 Operating 10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going	\$2,690	\$2,728	\$38	\$2,785	\$15,246 \$2.840	\$293 \$55	
GFS SH		232	331 SHF She	iff 10000 GF Annual Account Ctrl	10001912 SH Administration		Financial Services	10000 Operating	519120 5130Fringe	519120 Long Term Disability Insurance	Unspecified J01		4 On-Going	\$2,780	\$2,830	\$50	\$2,879		\$71	
GFS SH			331 SHF She		10001912 SH Administration		Payroll	10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01	Gross Expenditures	4 On-Going	\$290,996	\$355,437	\$64,441	\$301,229	,	\$124,459	
GFS SH			331 SHF She 331 SHF She		10001912 SH Administration		Payroll	10000 Operating	513010 5130Fringe	513010 Retire City Misc 514010 Social Security (Oasdi & Hi)	Unspecified J01	Gross Expenditures	4 On-Going 4 On-Going	\$66,547	\$81,284	\$14,737	\$64,528 \$20,519	\$91,189 \$28,235	\$26,661 \$7.716	
GFS SH			331 SHF She 331 SHF She		10001912 SH Administration 10001912 SH Administration		Payroll Payroll	10000 Operating 10000 Operating	514010 5130Fringe 514020 5130Fringe	514010 Social Security (Oasdi & Hi) 514020 Social Sec-Medicare(HI Only)	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going	\$19,885 \$4,650	\$23,880 \$5,584	\$3,995 \$934	\$4,799		\$1,805	
GFS SH			331 SHF She		10001912 SH Administration		Payroll	10000 Operating	515010 5130Fringe	515010 Health Service-City Match	Unspecified J01	Gross Expenditures	4 On-Going	\$13,917	\$16,237	\$2,320	\$14,727	\$19,636	\$4,909	
GFS SH			331 SHF She		10001912 SH Administration		Payroll	10000 Operating	515710 5130Fringe	515710 Dependent Coverage	Unspecified J01	Gross Expenditures	4 On-Going	\$27,864	\$32,508	\$4,644	\$29,481	\$39,308	\$9,827	7 YE
GFS SH			331 SHF She		10001912 SH Administration		Payroll	10000 Operating	516010 5130Fringe	516010 Dental Coverage	Unspecified J01	Gross Expenditures	4 On-Going	\$3,543	\$4,134	\$591	\$3,615	\$4,820	\$1,205	
GFS SH			331 SHF She 331 SHF She		10001912 SH Administration 10001912 SH Administration		Payroll Payroll	10000 Operating 10000 Operating	517010 5130Fringe 519120 5130Fringe	517010 Unemployment Insurance 519120 Long Term Disability Insurance	Unspecified J01 Unspecified J01		4 On-Going 4 On-Going	\$866 \$1,138	\$1,040 \$1,390	\$174 \$252	\$893 \$1,178	\$1,229 \$1,664	\$336 \$486	
GFS SH			331 SHF She		10001912 SH Administration		Central Warrants & Records	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$382,403	\$382,403	\$0	\$382,403	\$3,943	(\$378,460	YE
GFS SH	F	232	331 SHF She	iff 10000 GF Annual Account Ctrl	10001912 SH Administration	11	Central Warrants & Records	10000 Operating	514020 5130Fringe	514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures	4 On-Going	\$44,138	\$44,138	\$0	\$47,075	\$41,587	(\$5,488	YE
GFS SH			331 SHF She		10001912 SH Administration		Central Warrants & Records	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$8,219	\$8,219	\$0	\$8,764		(\$1,022)) YE
GFS SH			331 SHF She 331 SHF She		10001913 SH Central Warrants Bureau		Central Warrants & Records	10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01 Unspecified J01		4 On-Going	\$2,426,688	\$2,360,712	(\$65,976)	\$2,509,563		\$118,950) YE
GFS SH			331 SHF She		10001913 SH Central Warrants Bureau 10001913 SH Central Warrants Bureau		Central Warrants & Records Central Warrants & Records	10000 Operating 10000 Operating	511010 5010Salary 513010 5130Fringe	511010 Overtime - Scheduled Misc 513010 Retire City Misc	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$514,554 \$391,223	\$514,554 \$447,677	\$56,454	\$514,554 \$378,887		\$164,224	4 YE
GFS SH			331 SHF She		10001913 SH Central Warrants Bureau		Central Warrants & Records	10000 Operating	513090 5130Fringe	513090 Retirement Non-City (Pers)	Unspecified J01	Gross Expenditures	4 On-Going	\$385,194	\$228,462	(\$156,732)	\$389,048	\$71,035	(\$318,013	YE
GFS SH			331 SHF She		10001913 SH Central Warrants Bureau		Central Warrants & Records	10000 Operating	513710 5130Fringe	513710 Retirement Pick Up	Unspecified J01		4 On-Going	\$10,919	\$6,227	(\$4,692)	\$11,295	\$1,580	(\$9,715)	YE
GFS SH			331 SHF She 331 SHF She		10001913 SH Central Warrants Bureau 10001913 SH Central Warrants Bureau		Central Warrants & Records	10000 Operating	514010 5130Fringe	514010 Social Security (Oasdi & Hi)	Unspecified J01	Gross Expenditures	4 On-Going	\$120,892	\$136,198	\$15,306	\$124,509		\$38,232	YE
GFS SH			331 SHF She		10001913 SH Central Warrants Bureau		Central Warrants & Records Central Warrants & Records	10000 Operating 10000 Operating	514020 5130Fringe 515010 5130Fringe	514020 Social Sec-Medicare(HI Only) 515010 Health Service-City Match	Unspecified J01 Unspecified J01		4 On-Going 4 On-Going	\$44,663 \$120.893	\$43,706 \$127,495	\$6,602	\$45,864 \$127,878	\$42,743 \$156,579	(\$3,121) \$28,701	1 YE
GFS SH			331 SHF She		10001913 SH Central Warrants Bureau		Central Warrants & Records	10000 Operating	515710 5130Fringe	515710 Dependent Coverage	Unspecified J01		4 On-Going	\$278,962	\$274,842	(\$4,120)	\$295,053		\$20,765	
GFS SH			331 SHF She		10001913 SH Central Warrants Bureau		Central Warrants & Records	10000 Operating	516010 5130Fringe	516010 Dental Coverage	Unspecified J01		4 On-Going	\$34,324	\$34,361	\$37	\$35,009		\$3,691	T YE
GFS SH			331 SHF She		10001913 SH Central Warrants Bureau	_	Central Warrants & Records	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01		4 On-Going	\$8,318	\$8,140	(\$178)	\$8,541	1 7	(\$580)	YE
GFS SH			331 SHF She 331 SHF She		10001913 SH Central Warrants Bureau 10001915 SH City Hall Security		Central Warrants & Records City Hall Security General	10000 Operating	519120 5130Fringe 511010 5010Salary	519120 Long Term Disability Insurance 511010 Overtime - Scheduled Misc	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$6,730 \$503.950	\$7,695 \$503.950	\$965 \$0	\$6,961 \$503.950	\$9,959 \$219,740	\$2,998	ye YE
GFS SH	F		331 SHF She		10001915 SH City Hall Security		City Hall Security General	10000 Operating 10000 Operating	514010 50103alary 514010 5130Fringe	514010 Social Security (Oasdi & Hi)	Unspecified J01		4 On-Going	\$61,873	\$61,873	\$0	\$63,417		(\$6,200)) YE
GFS SH	F		331 SHF She		10001915 SH City Hall Security		City Hall Security General	10000 Operating	514020 5130Fringe	514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures	4 On-Going	\$55,565	\$55,565	\$0	\$57,057	\$52,936	(\$4,121)	YE
GFS SH			331 SHF She		10001915 SH City Hall Security		City Hall Security General	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01		4 On-Going	\$10,347	\$10,347	\$0	\$10,624		(\$767	YE
GFS SH			331 SHF She 331 SHF She		10001915 SH City Hall Security 10001915 SH City Hall Security		CH - Special Event 2 CH - Special Event 2	10000 Operating 10000 Operating	511010 5010Salary 514020 5130Fringe	511010 Overtime - Scheduled Misc 514020 Social Sec-Medicare(HI Only)	Unspecified J01 Unspecified J01		4 On-Going 4 On-Going	\$409,339 \$5,936	\$409,339 \$5,936	\$0 60	\$409,339 \$5,936	¥ .0,0 =0	(\$368,420) (\$5,342)	YE YE
GFS SH			331 SHF She		10001915 SH City Hall Security		CH - Special Event 2	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01		4 On-Going	\$5,936	\$1,106	\$0	\$1,106		(\$995	YE
GFS SH	F	232	331 SHF She	riff 10000 GF Annual Account Ctrl	10001916 SH Court Security		Hall Of Justice Courts	10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01		4 On-Going	\$4,382,589	\$4,402,392	\$19,803	\$4,536,881		\$21,688	3 YE
GFS SH			331 SHF She		10001916 SH Court Security	_	Hall Of Justice Courts	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$1,100,506	\$838,006	(\$262,500)	\$1,100,506	\$207,086	(\$893,420) YE
GFS SH			331 SHF She 331 SHF She		10001916 SH Court Security		Hall Of Justice Courts Hall Of Justice Courts	10000 Operating	513090 5130Fringe	513090 Retirement Non-City (Pers) 513710 Retirement Pick Up	Unspecified J01	Gross Expenditures	4 On-Going	\$1,450,888 \$66.207	\$1,460,809	\$9,921	\$1,464,439	. , .,	\$10,649	
GFS SH			331 SHF She 331 SHF She		10001916 SH Court Security 10001916 SH Court Security		Hall Of Justice Courts	10000 Operating 10000 Operating	513710 5130Fringe 514020 5130Fringe	513710 Retirement Pick Up 514020 Social Sec-Medicare(HI Only)	Unspecified J01 Unspecified J01		4 On-Going 4 On-Going	\$85,868	\$66,471 \$82,349	\$264 (\$3,519)	\$68,538 \$88.104	\$68,829 \$75,463	\$291 (\$12.641)) YE
GFS SH	F	232	331 SHF She	iff 10000 GF Annual Account Ctrl	10001916 SH Court Security	1	Hall Of Justice Courts	10000 Operating	515010 5130Fringe	515010 Health Service-City Match	Unspecified J01	Gross Expenditures	4 On-Going	\$117,896	\$116,368	(\$1,528)	\$124,742		(\$1,618)	.) YE
GFS SH			331 SHF She		10001916 SH Court Security		Hall Of Justice Courts	10000 Operating	515710 5130Fringe	515710 Dependent Coverage	Unspecified J01	Gross Expenditures	4 On-Going	\$481,337	\$480,310	(\$1,027)	\$509,266	\$508,180	(\$1,086)	Y
GFS SH			331 SHF She		10001916 SH Court Security		Hall Of Justice Courts Hall Of Justice Courts	10000 Operating	516010 5130Fringe	516010 Dental Coverage	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going	\$53,658 \$15,990	\$53,398	(\$260)	\$54,747 \$16,405		(\$265)	YE
GFS SH			331 SHF She 331 SHF She		10001916 SH Court Security 10001916 SH Court Security	_	Hall Of Justice Courts Hall Of Justice Courts	10000 Operating 10000 Operating	517010 5130Fringe 519110 5130Fringe	517010 Unemployment Insurance 519110 Flexible Benefit Package	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$15,990 (\$507)	\$15,334 (\$462)	(\$656) \$45	\$16,405	\$14,051 (\$489)	(\$2,354) \$47	7 YE
GFS SH			331 SHF She		10001916 SH Court Security		Civil Courts	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01		4 On-Going	\$623,484	\$623,484	\$0	\$623,484	\$255,064	(\$368,420)	YE
GFS SH	F		331 SHF She	iff 10000 GF Annual Account Ctrl	10001916 SH Court Security		Civil Courts	10000 Operating	514020 5130Fringe	514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures	4 On-Going	\$45,309	\$45,309	\$0	\$46,479	\$41,137	(\$5,342	YE
GFS SH			331 SHF She		10001916 SH Court Security		Civil Courts	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$8,438	\$8,438	\$0	\$8,656	\$7,661	(\$995	YE
GFS SH			331 SHF She 331 SHF She		10001916 SH Court Security 10001916 SH Court Security		Perimeter Security - HOJ Perimeter Security - HOJ	10000 Operating 10000 Operating	501010 5010Salary 511010 5010Salary	501010 Perm Salaries-Misc-Regular 511010 Overtime - Scheduled Misc	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$1,336,262 \$153,231	\$1,150,635 \$153,231	(\$185,627) \$0	\$1,381,977 \$153,231	\$1,188,119 \$34,811	(\$193,858)	YE YE
GFS SH			331 SHF She		10001916 SH Court Security 10001916 SH Court Security		Perimeter Security - HOJ	10000 Operating	513010 50105alary 513010 5130Fringe	513010 Overtime - Scheduled Misc 513010 Retire City Misc	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going	\$202,096	\$200,568	(\$1,528)	\$153,231		(\$118,420)) YE
GFS SH	F	232	331 SHF She	iff 10000 GF Annual Account Ctrl	10001916 SH Court Security		Perimeter Security - HOJ	10000 Operating	513030 5130Fringe	513030 Retire City Uniform(POL & FIR)	Unspecified J01		4 On-Going	\$1,075	(\$37,032)	(\$38,107)	\$1,041		(\$36,883)	YE
GFS SH			331 SHF She		10001916 SH Court Security		Perimeter Security - HOJ	10000 Operating	513710 5130Fringe	513710 Retirement Pick Up	Unspecified J01	Gross Expenditures	4 On-Going	\$8,644	\$6,077	(\$2,567)	\$8,947	\$6,289	(\$2,658)	YE
GFS SH			331 SHF She		10001916 SH Court Security 10001916 SH Court Security		Perimeter Security - HOJ Perimeter Security - HOJ	10000 Operating	514010 5130Fringe 514020 5130Fringe	514010 Social Security (Oasdi & Hi) 514020 Social Sec-Medicare(HI Only)	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$47,949 \$22,584	\$47,234 \$19,893	(\$715) (\$2.691)	\$49,550 \$23,246	\$48,705 \$18,718	(\$845) (\$4.528)) Y
GFS SH			331 SHF She		10001916 SH Court Security 10001916 SH Court Security	-	Perimeter Security - HOJ	10000 Operating 10000 Operating	515010 5130Fringe	515010 Health Service-City Match	Unspecified J01		4 On-Going	\$74,990	\$72,252	(\$2,738)	\$79,310	+==):==	(\$4,528)) Yi
GFS SH	F	232	331 SHF She	iff 10000 GF Annual Account Ctrl	10001916 SH Court Security		Perimeter Security - HOJ	10000 Operating	515710 5130Fringe	515710 Dependent Coverage	Unspecified J01	Gross Expenditures	4 On-Going	\$182,542	\$167,601	(\$14,941)	\$193,023	\$176,993	(\$16,030)	.) YI
GFS SH			331 SHF She		10001916 SH Court Security	5	Perimeter Security - HOJ	10000 Operating	516010 5130Fringe	516010 Dental Coverage	Unspecified J01	Gross Expenditures	4 On-Going	\$22,229	\$20,618	(\$1,611)	\$22,667	\$20,998	(\$1,669) Y
GFS SH			331 SHF She 331 SHF She		10001916 SH Court Security 10001916 SH Court Security		Perimeter Security - HOJ Perimeter Security - HOJ	10000 Operating 10000 Operating	517010 5130Fringe 519110 5130Fringe	517010 Unemployment Insurance 519110 Flexible Benefit Package	Unspecified J01 Unspecified J01		4 On-Going 4 On-Going	\$4,207 (\$140)	\$3,707	(\$500) (\$156)	\$4,331 (\$155)	\$3,488	(\$843) (\$179)	Y
GFS SH			331 SHF She 331 SHF She		10001916 SH Court Security 10001916 SH Court Security		Perimeter Security - HOJ Perimeter Security - HOJ	10000 Operating 10000 Operating	519110 5130Fringe 519120 5130Fringe	519110 Flexible Benefit Package 519120 Long Term Disability Insurance	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	(\$140) \$3.007	(\$296) \$2,979	(\$15b) (\$28)	(\$155) \$3.110	(\$334) \$3.076	(\$179)) Y
GFS SH			331 SHF She		10001919 SH Security Svcs Work Order		SFGH - Off Ward	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$682,206	\$362,206	(\$320,000)	\$682,206	\$42,206	(\$640,000) YI
GFS SH	F	232	331 SHF She	iff 10000 GF Annual Account Ctrl	10001919 SH Security Svcs Work Order		SFGH - Off Ward	10000 Operating	514020 5130Fringe	514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures	4 On-Going	\$9,892	\$5,252	(\$4,640)	\$9,892	\$612	(\$9,280)	Y
GFS SH			331 SHF She		10001919 SH Security Svcs Work Order		SFGH - Off Ward	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01		4 On-Going	\$1,842	\$978	(\$864)	\$1,842	\$114	(\$1,728)	YE
GFS SH	r	232	331 JSHF She	iff 10000 GF Annual Account Ctrl	10001923 SH Technical Support	1	Technical Support	10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01	Gross Expenditures	4 On-Going	\$1,995,190	\$2,154,135	\$158,945	\$2,185,348	\$2,514,420	\$329,072	YES

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BUDGET FORM 3A: Expenditure Changes

DEPARTMENT: 06 - SHERIFF

Please identify proposed expenditure changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

		 FII. 1 -												Total BY Expendit	ture Variance:	1,193,341.00 ta	BY+1 Expend	diture Variance:	(669,032.00	0
	ept Dept	Sect Dept II	Dept ID Desc		Project ID Project Title	Activity ID	Activity Title	Authority Authority Title ID	Account Lvl 5 Name Lvl 5	Account Title ID	TRIO TRIO Title AA		Change Change Type Type Title Code	Start Dept Amt E	End Dept Amt		Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	t Change submitted
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001923 SH Technical Support		Technical Support	10000 Operating	513010 5130Fringe	513010 Retire City Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$181,193	\$200,621		\$200,580		\$37,62	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001923 SH Technical Support 10001923 SH Technical Support		Technical Support Technical Support	10000 Operating 10000 Operating	513090 5130Fringe 513710 5130Fringe	513090 Retirement Non-City (Pers) 513710 Retirement Pick Up	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$674,792 \$17.826	\$710,945 \$18.908	\$36,153 \$1.082	\$683,448	\$756,804 \$20,710	\$73,35 \$2.24	
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl	10001923 SH Technical Support		Technical Support	10000 Operating	514010 5130Fringe	514010 Social Security (Oasdi & Hi)	Unspecified J01	Gross Expenditures	4 On-Going	\$45,460	\$49.806	\$4,346	\$54,413	\$63,419	\$9,00	
GFS SH	F		SHF Sheriff	10000 GF Annual Account Ctrl	10001923 SH Technical Support		Technical Support	10000 Operating	514020 5130Fringe	514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures	4 On-Going	\$30,865	\$33,169		\$33,622	\$38,393	\$4,77	'1 Y
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001923 SH Technical Support		Technical Support	10000 Operating	515010 5130Fringe	515010 Health Service-City Match	Unspecified J01	Gross Expenditures	4 On-Going	\$51,921	\$55,033	\$3,112	\$58,934	\$65,518	\$6,58	
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001923 SH Technical Support 10001923 SH Technical Support		Technical Support Technical Support	10000 Operating 10000 Operating	515710 5130Fringe 516010 5130Fringe	515710 Dependent Coverage 516010 Dental Coverage	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$192,903 \$21.693	\$205,549 \$23.068	\$12,646 \$1.375	\$215,465 \$23,409	\$242,222 \$26,212	\$26,75 \$2,80	
GFS SH			L SHF Sheriff		10001923 SH Technical Support		Technical Support	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$5,747	\$6,176		\$6,258	\$7,146	\$88	
GFS SH	F		SHF Sheriff	10000 GF Annual Account Ctrl	10001923 SH Technical Support	1	Technical Support	10000 Operating	519120 5130Fringe	519120 Long Term Disability Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$2,167	\$2,472	\$305	\$2,663	\$3,295	\$63	32 Y
GFS SH			SHF Sheriff		10001923 SH Technical Support		Technical Support	10000 Operating	581140 5810OthDep	581140 DT Technology Projects	Unspecified J01	Gross Expenditures	4 On-Going	\$13,647	\$16,417		\$13,647		\$2,77	0 Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001925 SH Emergency Services 10001925 SH Emergency Services		Emergency Services Unit	10000 Operating 10000 Operating	511010 5010Salary 514020 5130Fringe	511010 Overtime - Scheduled Misc 514020 Social Sec-Medicare(HI Only)	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$388,379 \$5,631	\$388,379 \$5.631	\$0	\$388,379 \$5.631	\$19,959 \$289	(\$368,420) Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl	10001925 SH Emergency Services		Emergency Services Unit Emergency Services Unit	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$1,049	\$1,049	\$0	\$1,049		(\$995	5) Y
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001927 SH Classification	1	Classification	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$408,719	\$233,719		\$408,719	\$58,719	(\$350,000) Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001927 SH Classification 10001927 SH Classification		Classification Classification	10000 Operating	514020 5130Fringe 517010 5130Fringe	514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going	\$54,622 \$10.172	\$52,084 \$9,699	(\$2,538) (\$473)	\$56,158 \$10.457		(\$5,075) Y
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001927 SH Classification		Storekeeper - 425 7Th St	10000 Operating 10000 Operating	517010 5130Fringe 546990 5400Mat&Su	517010 Unemployment Insurance 546990 Food	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$10,172	\$9,699		\$10,457	1 - 7 -	\$56,73	9 Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail		Jail No. 1 - 425 7Th St - I&R	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$1,242,346	\$922,346		\$1,242,346		(\$1,072,635	5) Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail	_	Jail No. 1 - 425 7Th St - I&R	10000 Operating	514020 5130Fringe	514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures	4 On-Going	\$152,806	\$148,166		\$156,994		(\$15,553	<u>۷</u>
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail		Jail No. 1 - 425 7Th St - I&R	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$28,454	\$27,590	(\$864)	\$29,234		(\$2,896 (\$1.561.055) Y
GFS SH			L SHF Sheriff L SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001929 SH Jail 10001929 SH Jail		Jail No. 2 - 425 7Th St Jail No. 2 - 425 7Th St	10000 Operating 10000 Operating	511010 5010Salary 514020 5130Fringe	511010 Overtime - Scheduled Misc 514020 Social Sec-Medicare(HI Only)	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$1,696,331 \$221,516	\$1,376,331 \$216.876	(\$320,000) (\$4,640)	\$1,696,331	\$135,276 \$205.164	(\$1,561,055	5) Y
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail		Jail No. 2 - 425 7Th St	10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$41,247	\$40,383	(\$864)	\$42,418		(\$4,215	5)
GFS SH	F		SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail		Jail No. 4 - Hoj 7Th Flr	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$1,841,604	\$1,521,604	(11. 17.11.	\$1,841,604	1 ,	(\$1,561,055) Y
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail 10001929 SH Jail		Jail No. 4 - Hoj 7Th Flr Jail No. 4 - Hoj 7Th Flr	10000 Operating	514020 5130Fringe 517010 5130Fringe	514020 Social Sec-Medicare(HI Only) 517010 Unemployment Insurance	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going	\$196,853 \$36,655	\$192,213	(\$4,640)	\$202,260	,	(\$22,635	·) Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail 10001929 SH Jail		Jail No. 4 - Hoj 7Th Fir	10000 Operating 10000 Operating	527000 5210NPSvcs	527000 Prof & Specialized Svcs-Bdgt	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going	\$36,655	\$35,791 \$0	(\$864)	\$37,662	\$33,447	\$5,475,00	10 Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail		Jail No. 5 - San Bruno	10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01	Gross Expenditures	4 On-Going	\$20,219,264	\$19,907,711	(\$311,553)	\$20,936,188		(\$321,644	4) Y
GFS SH	F	23233	SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail	6	Jail No. 5 - San Bruno	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$2,807,578	\$2,497,578	(\$310,000)	\$2,807,578	\$255,473	(\$2,552,105	٧) (ز
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail	-	Jail No. 5 - San Bruno	10000 Operating	513030 5130Fringe	513030 Retire City Uniform(POL & FIR)	Unspecified J01	Gross Expenditures	4 On-Going	\$2,760,062	\$3,242,313	\$482,251	\$2,671,420	+0)-00)-00	\$466,76	3 Y
GFS SH			SHF Sheriff SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001929 SH Jail 10001929 SH Jail		Jail No. 5 - San Bruno Jail No. 5 - San Bruno	10000 Operating 10000 Operating	513090 5130Fringe 513710 5130Fringe	513090 Retirement Non-City (Pers) 513710 Retirement Pick Up	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$5,117,792 \$302,730	\$3,876,693 \$298.056	(\$1,241,099)	\$5,151,968 \$313,467	\$3,893,290 \$308.643	(\$1,258,678	4) Y
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail		Jail No. 5 - San Bruno	10000 Operating	514020 5130Fringe	514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures	4 On-Going	\$371,579	\$362,566	(\$9,013)	\$381,975		(\$41,670)) Y
GFS SH			SHF Sheriff		10001929 SH Jail	6	Jail No. 5 - San Bruno	10000 Operating	515010 5130Fringe	515010 Health Service-City Match	Unspecified J01	Gross Expenditures	4 On-Going	\$499,383	\$488,423	(\$10,960)	\$528,374		(\$11,602	<u>/)</u> YI
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001929 SH Jail 10001929 SH Jail		Jail No. 5 - San Bruno	10000 Operating	515710 5130Fringe	515710 Dependent Coverage	Unspecified J01 Unspecified J01	Gross Expenditures	4 On-Going	\$2,076,320	\$2,069,062	(\$7,258)	\$2,196,801		(\$7,676) YE
GFS SH			L SHF Sheriff L SHF Sheriff	10000 GF Annual Account Ctrl	10001929 SH Jail		Jail No. 5 - San Bruno Jail No. 5 - San Bruno	10000 Operating 10000 Operating	516010 5130Fringe 517010 5130Fringe	516010 Dental Coverage 517010 Unemployment Insurance	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$230,295 \$69.189	\$228,439 \$67.511	(\$1,856) (\$1,678)	\$234,964 \$71.127		(\$1,896 (\$7.759	-) YE
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001930 SH Jail Programs		Jail Programs	10000 Operating	527000 5210NPSvcs	527000 Prof & Specialized Svcs-Bdgt	Unspecified J01	Gross Expenditures	4 On-Going	\$20,000	\$270,000	\$250,000	\$20,000		\$250,00	O YE
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001930 SH Jail Programs		Jail Programs	10000 Operating	581540 5810OthDep	581540 GF-Mental Health	Unspecified J01	Gross Expenditures	4 On-Going	\$387,200	\$398,816	\$11,616	\$387,200	\$411,139	\$23,93	
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001934 SH Communications 10001936 SH Programs Div Support		Communications Droggoms Division Support	10000 Operating	581360 5810OthDep 530110 5210NPSvcs	581360 DT Telecommunications Services	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$372,585 \$979,353	\$601,291 \$979.353	\$228,706 \$0	\$372,585 \$979,353	\$601,291 \$1.008.456	\$228,70 \$29.10	
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl	10001936 SH Programs DIV Support 10001937 SH Re-Entry Programs		Programs Division Support Re-Entry Programs	10000 Operating 10000 Operating	538000 5380CityGP	530110 Property Rent 538000 CBO Services - Budget	Unspecified J01	Gross Expenditures	4 On-Going	\$4.147.036	\$5,176,273		\$4,147,036		\$1,029,23	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001938 SH Alternative Programs		Alternative Programs	10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01	Gross Expenditures	4 On-Going	\$2,728,599	\$2,969,275	\$240,676	\$2,825,478	1 - 7 - 7 - 7	\$498,28	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001938 SH Alternative Programs		Alternative Programs	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$218,722	\$218,722	\$0	\$218,722	\$34,512	(\$184,210)) Y
GFS SH			SHF Sheriff SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001938 SH Alternative Programs 10001938 SH Alternative Programs	1	Alternative Programs	10000 Operating	513090 5130Fringe 513710 5130Fringe	513090 Retirement Non-City (Pers) 513710 Retirement Pick Up	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$1,031,004 \$40.121	\$1,151,583 \$43.731	\$120,579 \$3.610	\$1,043,513 \$41.548	\$1,288,170 \$49.022	\$244,65 \$7.47	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001938 SH Alternative Programs 10001938 SH Alternative Programs	1	Alternative Programs Alternative Programs	10000 Operating 10000 Operating	514020 5130Fringe	514020 Social Sec-Medicare(HLOnly)	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going	\$40,121	\$49,417	\$3,490	\$47,348	\$49,022	\$4,55	
GFS SH		23233	L SHF Sheriff	10000 GF Annual Account Ctrl	10001938 SH Alternative Programs		Alternative Programs	10000 Operating	515010 5130Fringe	515010 Health Service-City Match	Unspecified J01	Gross Expenditures	4 On-Going	\$68,293	\$74,389	\$6,096	\$72,256	\$85,156	\$12,90	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001938 SH Alternative Programs		Alternative Programs	10000 Operating	515710 5130Fringe	515710 Dependent Coverage	Unspecified J01	Gross Expenditures	4 On-Going	\$281,799	\$306,513	\$24,714	\$298,154		\$52,29	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001938 SH Alternative Programs		Alternative Programs	10000 Operating	516010 5130Fringe	516010 Dental Coverage 517010 Unemployment Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$31,215	\$33,975 \$9.201	\$2,760	\$31,848 \$8.813		\$5,63	
GFS SH			SHF Sheriff SHF Sheriff	10000 GF Annual Account Ctrl	10001938 SH Alternative Programs 10001938 SH Alternative Programs		Alternative Programs Alternative Programs	10000 Operating 10000 Operating	517010 5130Fringe 527000 5210NPSvcs	527000 Prof & Specialized Svcs-Bdgt	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$8,551 \$1,431,810	\$1,181,810	\$650 (\$250,000)	\$8,813		\$84 (\$250,000)) Y
GFS SH	F	23233	L SHF Sheriff	10000 GF Annual Account Ctrl	10001938 SH Alternative Programs	1	Alternative Programs	10000 Operating	538000 5380CityGP	538000 CBO Services - Budget	Unspecified J01	Gross Expenditures	4 On-Going	\$800,000	\$1,315,000	\$515,000	\$800,000	\$1,315,000	\$515,00	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001940 SH Jail-Storekeeper		Shared Costs - HOJ Jails	10000 Operating	546990 5400Mat&Su	546990 Food	Unspecified J01	Gross Expenditures	4 On-Going	\$1,136,592	\$1,210,084		\$1,136,592		\$73,49	2 Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001940 SH Jail-Storekeeper 10001940 SH Jail-Storekeeper		Sfgh - Hospital Med/Psych Ward Sfgh - Hospital Med/Psych Ward	10000 Operating	511010 5010Salary 514020 5130Fringe	511010 Overtime - Scheduled Misc 514020 Social Sec-Medicare(HI Only)	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$436,127 \$54,224	\$436,127 \$54.224	\$0 \$0	\$436,127	\$67,707 \$50,386	(\$368,420	2) Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl	10001940 SH Jail-Storekeeper 10001940 SH Jail-Storekeeper		Sfgh - Hospital Med/Psych Ward	10000 Operating 10000 Operating	517010 5130Fringe	517010 Unemployment Insurance	Unspecified J01	Gross Expenditures	4 On-Going	\$10,098	\$10,098	\$0	\$10,376	\$9,381	(\$995	<u>(</u> ز
GFS SH		23233	L SHF Sheriff	10000 GF Annual Account Ctrl	10001940 SH Jail-Storekeeper	3	Storekeeper - San Bruno Jails	10000 Operating	546990 5400Mat&Su	546990 Food	Unspecified J01	Gross Expenditures	4 On-Going	\$1,618,820	\$1,723,493	\$104,673	\$1,618,820	\$1,723,493	\$104,67	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001941 SH Building Services		All Facilities - Shared Costs	10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01	Gross Expenditures	4 On-Going	\$112,279	\$189,266	\$76,987	\$115,775		\$159,38	9 Y
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001941 SH Building Services 10001941 SH Building Services	_	All Facilities - Shared Costs All Facilities - Shared Costs	10000 Operating 10000 Operating	513010 5130Fringe 514010 5130Fringe	513010 Retire City Misc 514010 Social Security (Oasdi & Hi)	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$35,114 \$7,469	\$52,349 \$11.815	\$17,235 \$4,346	\$33,891 \$7,712	70.700	\$33,37 \$9,00	
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl	10001941 SH Building Services		All Facilities - Shared Costs	10000 Operating	514020 5130Fringe	514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures	4 On-Going	\$1,628	\$11,815		\$1,679		\$9,00	
GFS SH	F		SHF Sheriff	10000 GF Annual Account Ctrl	10001941 SH Building Services		All Facilities - Shared Costs	10000 Operating	515010 5130Fringe	515010 Health Service-City Match	Unspecified J01	Gross Expenditures	4 On-Going	\$3,737	\$5,606		\$3,954		\$3,95	64 Y
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001941 SH Building Services	_	All Facilities - Shared Costs	10000 Operating	515710 5130Fringe	515710 Dependent Coverage	Unspecified J01	Gross Expenditures	4 On-Going	\$11,213	\$16,820		\$11,863		\$11,86	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001941 SH Building Services		All Facilities - Shared Costs All Facilities - Shared Costs	10000 Operating	516010 5130Fringe 517010 5130Fringe	516010 Dental Coverage	Unspecified J01	Gross Expenditures	4 On-Going	\$1,391 \$303	\$2,087 \$511	\$696 \$208	\$1,419 \$313	\$2,838 \$743	\$1,41° \$43	
GFS SH			SHF Sheriff SHF Sheriff	10000 GF Annual Account Ctrl	10001941 SH Building Services 10001941 SH Building Services		All Facilities - Shared Costs All Facilities - Shared Costs	10000 Operating 10000 Operating	517010 5130Fringe 519110 5130Fringe	517010 Unemployment Insurance 519110 Flexible Benefit Package	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$303	\$7,568		\$5,338		\$5,33	
GFS SH	F	23233	SHF Sheriff	10000 GF Annual Account Ctrl	10001941 SH Building Services	1	All Facilities - Shared Costs	10000 Operating	581580 5810OthDep	581580 GF-Chs-Toxic Waste&Haz Mat Svc	Unspecified J01	Gross Expenditures	4 On-Going	\$8,798	\$9,239		\$8,798		\$44	1
GFS SH	F		SHF Sheriff	10000 GF Annual Account Ctrl	10001941 SH Building Services		Hall Of Justice Maintenance	10000 Operating	581067 5810OthDep	581067 Sr-DPW-Building Repair	Unspecified J01	Gross Expenditures	4 On-Going	\$110,604	\$114,475	\$3,871	\$110,604		\$7,87	'8
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001941 SH Building Services 10001941 SH Building Services		San Bruno Complex Maintenance 425 7Th Street Maintenance	10000 Operating	581067 5810OthDep 581067 5810OthDep	581067 Sr-DPW-Building Repair 581067 Sr-DPW-Building Repair	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$0 \$107.286	\$105,000 \$111.041	\$105,000 \$3,755	\$107,286	\$108,675 \$114.927	\$108,67 \$7.64	
GFS SH			SHF Sheriff SHF Sheriff	10000 GF Annual Account Ctrl	10001941 SH Building Services 10001945 SH Training		Training - General	10000 Operating 10000 Operating	501010 5010Salary	501010 Perm Salaries-Misc-Regular	Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going	\$107,286	\$111,041		\$107,286		\$1,64	
GFS SH			SHF Sheriff	10000 GF Annual Account Ctrl	10001945 SH Training		Training - General	10000 Operating	511010 5010Salary	511010 Overtime - Scheduled Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$934,474	\$1,976,055	\$1,041,581	\$934,474		\$1,041,58	
GFS SH	F		SHF Sheriff	10000 GF Annual Account Ctrl	10001945 SH Training	1	Training - General	10000 Operating	513010 5130Fringe	513010 Retire City Misc	Unspecified J01	Gross Expenditures	4 On-Going	\$0	\$13,489	\$13,489	\$0	\$26,159	\$26,15	
GFS SH			L SHF Sheriff	10000 GF Annual Account Ctrl 10000 GF Annual Account Ctrl	10001945 SH Training 10001945 SH Training		Training - General	10000 Operating	514010 5130Fringe	514010 Social Security (Oasdi & Hi) 514020 Social Sec-Medicare(HI Only)	Unspecified J01	Gross Expenditures	4 On-Going	\$0 \$25,647	\$3,657	\$3,657	\$0 \$26.033	\$7,571 \$42.907	\$7,57	
GFS SH				10000 GF Annual Account Ctrl	10001945 SH Training 10001945 SH Training		Training - General Training - General	10000 Operating 10000 Operating	514020 5130Fringe 515010 5130Fringe	514020 Social Sec-Medicare(HI Only) 515010 Health Service-City Match	Unspecified J01 Unspecified J01	Gross Expenditures Gross Expenditures	4 On-Going 4 On-Going	\$25,647	\$41,605 \$21,427		\$26,033		\$16,87 \$4.90	
		 -5-55									pecines 101	a. a.a. Experiences es	. Jon doning	715,107	+22,-21	72,323	,10,110	723,223	y-1,50	

REV. 02-24-2020 SHERIFF_Proposed Budget_FY21 and 22 3A Expenditure ChangesREV 02/21/2020 Page 11 of 25

BUDGET FORM 3A: Expenditure Changes DEPARTMENT: 06 - SHERIFF

Please identify proposed expenditure changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

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	5.30.005 filtered on Gross Expenditure iv Dept Sect Dept ID Dept ID Desc		Fund Title	Project II	D Project Title	۸	ctivity Activity Title	Authority	Authority Title	Accoun	t Account Lvl 5 Name	Account	Account Title	TRIC	TRIO Title	AAO	AAO Title	Change Change	Start Dept Amt	End Dont Amt	Var Dent Amt	Start RV±1	End RV+1 Dont	Var BY+1 Dept	Change
	esc Sect Desc	I unu ib	runa ricie	riojectio	rioject inte		ID ACTIVITY FICE	ID	Authority file	Lvl 5	Account Evi 5 Name	ID	Account title	ID		Category		Type Type Tit	e Start Dept Amt	Liiu Dept Aint	vai Dept Aint	Dept Amt	Amt	Amt	submittte
																		Code				•			
S SHF	232331 SHF Sheriff	10000	GF Annual Account Ctrl	1000194	5 SH Training		1 Training - General	10000 Ope	erating	51571	0 5130Fringe	515710	Dependent Coverage		Unspecified .	101	Gross Expenditures	4 On-Going	\$80,963	\$85,607	\$4,644	\$85,661	\$95,488	\$9,827	
S SHF	232331 SHF Sheriff	10000	O GF Annual Account Ctrl	1000194	5 SH Training		1 Training - General	10000 Ope	erating	51601	0 5130Fringe	516010	Dental Coverage		Unspecified .	101	Gross Expenditures	4 On-Going	\$8,943	\$9,534	\$591	\$9,124	\$10,329	\$1,205	
S SHF	232331 SHF Sheriff	10000	GF Annual Account Ctrl		5 SH Training		1 Training - General	10000 Ope	erating	51701	.0 5130Fringe	517010	Unemployment Insurance		Unspecified .	101	Gross Expenditures	4 On-Going	\$4,776	\$7,747	\$2,971	\$4,847	\$7,989	\$3,142	
S SHF	232331 SHF Sheriff		GF Annual Account Ctrl		5 SH Training		1 Training - General	10000 Ope			0 5130Fringe		Long Term Disability Insurance		Unspecified .	101	Gross Expenditures	4 On-Going		\$231	\$231	\$0	\$477	\$477	
S SHF	232331 SHF Sheriff		O GF Annual Account Ctrl		5 SH Training		4 Training-Range	10000 Ope			0 5400Mat&Su		Ordnance		Unspecified .	101	Gross Expenditures	4 On-Going	\$384,847	\$599,847	\$215,000	\$384,847	\$599,847	\$215,000	
S SHF	232331 SHF Sheriff		O GF Work Order		8 SH Institutional Police		1 Institutional Police - SFGH		rdepartmental-Overhead		0 5010Salary		Perm Salaries-Misc-Regular		Unspecified .	101	Gross Expenditures	4 On-Going	\$7,447,013	\$7,192,991	(\$254,022)	\$7,713,783	\$7,794,100	\$80,317	
S SHF	232331 SHF Sheriff 232331 SHF Sheriff		0 GF Work Order 0 GF Work Order		.8 SH Institutional Police .8 SH Institutional Police		1 Institutional Police - SFGH 1 Institutional Police - SFGH		rdepartmental-Overhead rdepartmental-Overhead		0 5130Fringe 0 5130Fringe		Retirement Non-City (Pers) Retirement Pick Up		Unspecified .	101	Gross Expenditures Gross Expenditures	4 On-Going	\$2,666,321 \$72,334	\$2,539,056 \$68,524	(\$127,265) (\$3.810)	\$2,698,760 \$74.951	\$2,738,196 \$76.156	\$39,436 \$1,205	
S SHF	232331 SHF Sheriff		D GF Work Order		8 SH Institutional Police		1 Institutional Police - SFGH		rdepartmental-Overhead		0 5130Fringe		Social Sec-Medicare(HI Only)	_	Unspecified .	101	Gross Expenditures	4 On-Going	\$132,377	\$128,694	(\$3,683)	\$136,247	\$137,412	\$1,205	
S SHF	232331 SHF Sheriff		D GF Work Order		8 SH Institutional Police		1 Institutional Police - SFGH		rdepartmental-Overhead		.0 5130Fringe		Health Service-City Match		Unspecified .	101	Gross Expenditures	4 On-Going	\$321,906	\$316,017	(\$5,889)	\$340,619	\$342,519	\$1,900	
S SHF	232331 SHF Sheriff		O GF Work Order		8 SH Institutional Police		1 Institutional Police - SFGH		rdepartmental-Overhead		.0 5130Fringe		Dependent Coverage		Unspecified .	101	Gross Expenditures	4 On-Going		\$918,463	(\$25,456)	\$998,696	\$1,006,911	\$8,215	
S SHF	232331 SHF Sheriff	10060	0 GF Work Order	1000191	8 SH Institutional Police		1 Institutional Police - SFGH	10002 Inte	rdepartmental-Overhead	51601	.0 5130Fringe	516010	Dental Coverage		Unspecified .	101	Gross Expenditures	4 On-Going	\$110,343	\$107,545	(\$2,798)	\$112,581	\$113,452	\$871	. 7
S SHF	232331 SHF Sheriff		GF Work Order	1000191	8 SH Institutional Police		1 Institutional Police - SFGH		rdepartmental-Overhead		.0 5130Fringe	517010	Unemployment Insurance		Unspecified .	101	Gross Expenditures	4 On-Going		\$23,963	(\$686)	\$25,371	\$25,588	\$217	
S SHF	232331 SHF Sheriff		GF Work Order		9 SH Security Svcs Work (2 Emergency Communications	10000 Ope	erating		.0 5010Salary		Perm Salaries-Misc-Regular		Unspecified .	101	Gross Expenditures	4 On-Going		\$10,730	\$10,730	\$0	\$9,987	\$9,987	
S SHF	232331 SHF Sheriff		0 GF Work Order		9 SH Security Svcs Work (2 Emergency Communications	10000 Ope			0 5130Fringe		Retire City Misc		Unspecified .	101	Gross Expenditures	4 On-Going		(\$16,481)	(\$16,481)	\$0	(\$16,120)	(\$16,120)	
S SHF	232331 SHF Sheriff		O GF Work Order		9 SH Security Svcs Work (2 Emergency Communications	10000 Ope			0 5130Fringe		Retirement Non-City (Pers)		Unspecified .	101	Gross Expenditures	4 On-Going	\$0	\$36,835	\$36,835	\$0 \$0	\$36,819	\$36,819	
S SHF	232331 SHF Sheriff 232331 SHF Sheriff		0 GF Work Order 0 GF Work Order		9 SH Security Svcs Work (2 Emergency Communications 2 Emergency Communications	10000 Ope			.0 5130Fringe .0 5130Fringe		Retirement Pick Up Social Security (Oasdi & Hi)	_	Unspecified .	101	Gross Expenditures Gross Expenditures	4 On-Going		\$1,103 (\$3,893)	\$1,103 (\$3.893)	\$0	\$1,125 (\$4,030)	\$1,125 (\$4,030)	
S SHF	232331 SHF Sheriff		D GF Work Order		9 SH Security Svcs Work (2 Emergency Communications	10000 Ope			0 5130Fringe		Social Sec-Medicare(HI Only)	_	Unspecified .	101	Gross Expenditures	4 On-Going	\$0	\$155	(\$3,893) \$155	\$0 \$0	(\$4,030) \$145	\$145	
S SHF	232331 SHF Sheriff		D GF Work Order		9 SH Security Svcs Work (2 Emergency Communications	10000 Ope			0 5130Fringe		Health Service-City Match		Unspecified .	101	Gross Expenditures	4 On-Going		(\$983)	(\$983)	\$0	(\$1,040)	(\$1,040)	_
S SHF	232331 SHF Sheriff		D GF Work Order		9 SH Security Svcs Work (2 Emergency Communications	10000 Ope			0 5130Fringe		Dependent Coverage		Unspecified .	101	Gross Expenditures	4 On-Going		\$887		\$0	\$938	\$938	
S SHF	232331 SHF Sheriff		O GF Work Order		9 SH Security Svcs Work (2 Emergency Communications	10000 Ope			.0 5130Fringe		Dental Coverage		Unspecified .	101	Gross Expenditures	4 On-Going		\$86			\$88	\$88	
S SHF	232331 SHF Sheriff	10060	0 GF Work Order	1000191	9 SH Security Svcs Work (Order	2 Emergency Communications	10000 Ope		51701	.0 5130Fringe	517010	Unemployment Insurance		Unspecified .	101	Gross Expenditures	4 On-Going		\$29	\$29	\$0	\$27	\$27	
S SHF	232331 SHF Sheriff	10060	GF Work Order	1000191	9 SH Security Svcs Work (Order	2 Emergency Communications	10000 Ope	erating	51912	0 5130Fringe	519120	Long Term Disability Insurance		Unspecified .	101	Gross Expenditures	4 On-Going	\$0	(\$246)	(\$246)	\$0	(\$254)	(\$254)	7
S SHF	232331 SHF Sheriff		GF Work Order	1000191	9 SH Security Svcs Work (Order	2 Emergency Communications		rdepartmental-Overhead		0 5010Salary		Perm Salaries-Misc-Regular		Unspecified .	101	Gross Expenditures	4 On-Going	\$1,068,470	\$1,232,652	\$164,182	\$1,107,140	\$1,277,048	\$169,908	
S SHF	232331 SHF Sheriff		GF Work Order		9 SH Security Svcs Work (2 Emergency Communications		rdepartmental-Overhead		.0 5010Salary		Overtime - Scheduled Misc		Unspecified .	101	Gross Expenditures	4 On-Going	\$226,545	\$169,358	(\$57,187)	\$226,545	\$223,991	(\$2,554)	
S SHF	232331 SHF Sheriff		GF Work Order		9 SH Security Svcs Work (2 Emergency Communications		rdepartmental-Overhead		.0 5130Fringe		Retire City Misc		Unspecified .	101	Gross Expenditures	4 On-Going	(\$42,158)	\$23,927	\$66,085	(\$41,138)	\$23,413	\$64,551	
S SHF	232331 SHF Sheriff		O GF Work Order		9 SH Security Svcs Work (2 Emergency Communications		rdepartmental-Overhead		0 5130Fringe		Retirement Non-City (Pers)		Unspecified .	101	Gross Expenditures	4 On-Going		\$608,251	(\$46,752)	\$663,801	\$616,347	(\$47,454)	
S SHF	232331 SHF Sheriff 232331 SHF Sheriff		0 GF Work Order 0 GF Work Order		9 SH Security Svcs Work (2 Emergency Communications 2 Emergency Communications		rdepartmental-Overhead rdepartmental-Overhead		.0 5130Fringe .0 5130Fringe		Retirement Pick Up Social Security (Oasdi & Hi)	_	Unspecified .	101	Gross Expenditures Gross Expenditures	4 On-Going	\$18,534 (\$9,323)	\$17,134 \$6.627	(\$1,400) \$15,950	\$19,202 (\$9,687)	\$17,752 \$6.825	(\$1,450) \$16.512	
S SHF	232331 SHF Sheriff 232331 SHF Sheriff		O GF Work Order		9 SH Security Svcs Work (2 Emergency Communications 2 Emergency Communications		rdepartmental-Overnead rdepartmental-Overhead		0 5130Fringe		Social Security (Gasdi & Hi)		Unspecified .	101	Gross Expenditures Gross Expenditures	4 On-Going	\$19,902	\$21,454	\$15,950		\$22,889	\$16,512	
S SHF	232331 SHF Sheriff		0 GF Work Order		9 SH Security Svcs Work (2 Emergency Communications		rdepartmental-Overhead		.0 5130Fringe		Health Service-City Match		Unspecified .	101	Gross Expenditures	4 On-Going	1	\$33,154	\$14,651	\$19,575	\$35,080	\$15,505	
S SHF	232331 SHF Sheriff		O GF Work Order		9 SH Security Svcs Work (2 Emergency Communications		rdepartmental-Overhead		.0 5130Fringe		Dependent Coverage		Unspecified .	101	Gross Expenditures	4 On-Going	\$103,159	\$127,889	\$24,730		\$135,309	\$26,164	
S SHF	232331 SHF Sheriff		O GF Work Order		9 SH Security Svcs Work (2 Emergency Communications		rdepartmental-Overhead		0 5130Fringe		Dental Coverage		Unspecified .	101	Gross Expenditures	4 On-Going		\$14,272	\$3,291	\$11,204	\$14,561	\$3,357	
S SHF	232331 SHF Sheriff	10060	0 GF Work Order	1000191	9 SH Security Svcs Work (Order	2 Emergency Communications	10002 Inte	rdepartmental-Overhead	51701	0 5130Fringe	517010	Unemployment Insurance		Unspecified .	101	Gross Expenditures	4 On-Going	\$3,704	\$3,994	\$290	\$3,808	\$4,260	\$452	
S SHF	232331 SHF Sheriff		GF Work Order		9 SH Security Svcs Work (2 Emergency Communications		rdepartmental-Overhead		0 5130Fringe		Long Term Disability Insurance		Unspecified .	101	Gross Expenditures	4 On-Going	(\$617)	\$358	\$975		\$370	\$1,009	
S SHF	232331 SHF Sheriff		0 GF Work Order		9 SH Security Svcs Work (10 Medical Examiner		rdepartmental-Overhead		.0 5010Salary		Perm Salaries-Misc-Regular		Unspecified .	101	Gross Expenditures	4 On-Going		\$570,795	(\$43,966)	\$636,384	\$602,741	(\$33,643)	
S SHF	232331 SHF Sheriff		GF Work Order		9 SH Security Svcs Work (10 Medical Examiner		rdepartmental-Overhead		.0 5130Fringe		Retire City Misc		Unspecified .	101	Gross Expenditures	4 On-Going		(\$11,291)	(\$11,284)	(\$7)	(\$8,154)	(\$8,147)	
S SHF	232331 SHF Sheriff		O GF Work Order		9 SH Security Svcs Work (10 Medical Examiner		rdepartmental-Overhead		0 5130Fringe		Social Security (Oasdi & Hi)	_	Unspecified .	101	Gross Expenditures	4 On-Going		(\$2,725)	(\$2,723)	(\$2)	(\$2,086)	(\$2,084)	
S SHF	232331 SHF Sheriff 232331 SHF Sheriff		0 GF Work Order 0 GF Work Order		 9 SH Security Svcs Work (9 SH Security Svcs Work (10 Medical Examiner 10 Medical Examiner		rdepartmental-Overhead rdepartmental-Overhead		0 5130Fringe 0 5130Fringe		Social Sec-Medicare(HI Only) Health Service-City Match		Unspecified .	101	Gross Expenditures	4 On-Going	\$8,915 \$15,240	\$8,277 \$12,194	(\$638) (\$3.046)	\$9,228 \$16,125	\$8,740 \$13,732	(\$488) (\$2,393)	
S SHF	232331 SHF Sheriff 232331 SHF Sheriff		0 GF Work Order		9 SH Security Svcs Work (10 Medical Examiner 10 Medical Examiner		rdepartmental-Overhead		.0 5130Fringe		Dependent Coverage	_	Unspecified .	101	Gross Expenditures Gross Expenditures	4 On-Going		\$55,616	(\$6,169)	\$65,370	\$60,525	(\$4,845)	
S SHF	232331 SHF Sheriff		0 GF Work Order		9 SH Security Svcs Work (10 Medical Examiner		rdepartmental-Overhead		0 5130Fringe		Dental Coverage		Unspecified .	101	Gross Expenditures	4 On-Going		\$6,118	(\$782)	\$7,040	\$6,448	(\$592)	_
S SHF	232331 SHF Sheriff		O GF Work Order		9 SH Security Svcs Work (10 Medical Examiner		rdepartmental-Overhead		.0 5130Fringe		Unemployment Insurance		Unspecified .	101	Gross Expenditures	4 On-Going		\$1,541	(\$119)	\$1,718	\$1,627	(\$91)	
S SHF	232331 SHF Sheriff		O GF Work Order		9 SH Security Svcs Work (10 Medical Examiner		rdepartmental-Overhead		0 5130Fringe		Long Term Disability Insurance		Unspecified .	101	Gross Expenditures	4 On-Going		(\$166)	(\$166)	\$0	(\$127)	(\$127)	,
If Sug SHF	232331 SHF Sheriff		SR Public Protection-Grant		6 CH FY20-21 Federal JAG		6 Fed JAG FY20-21; SHF	10001 Gra			0 5380CityGP	538000	CBO Services - Budget		Unspecified .	101	Gross Expenditures	1 One-Time		\$18,003	\$18,003	\$0	\$0	\$0	
If Sug SHF	232331 SHF Sheriff		SR Public Protection-Grant		4 SH FY20-21 CSA STC Gra		1 SH FY20-21 CSA STC Grant	10001 Gra			0 5010Salary	511010	Overtime - Scheduled Misc		Unspecified .	101	Gross Expenditures	4 On-Going	\$230,190		\$157,541		\$0	(\$230,190)	
If Sug SHF	232331 SHF Sheriff		SR Public Protection-Grant		4 SH FY20-21 CSA STC Gra		1 SH FY20-21 CSA STC Grant	10001 Gra			0 5130Fringe		Social Sec-Medicare(HI Only)		Unspecified .	101	Gross Expenditures	4 On-Going		\$5,622	\$2,284	\$3,338	\$0	(\$3,338)	
If Sug SHF	232331 SHF Sheriff		SR Public Protection-Grant		4 SH FY20-21 CSA STC Gra		1 SH FY20-21 CSA STC Grant	10001 Gra			0 5130Fringe		Unemployment Insurance		Unspecified .	101	Gross Expenditures	4 On-Going		\$1,047	\$425	\$622	\$0	(\$622)	
If Sug SHF	232331 SHF Sheriff		SR Public Protection-Grant		6 CH FY21-22 Federal JAG		6 Fed JAG FY21-22; SHF	10001 Gra			0 5380CityGP		CBO Services - Budget	_	Unspecified .	101	Gross Expenditures	1 One-Time	\$0	\$0	\$0	\$0	\$18,003	\$18,003	
If Sup SHF	232331 SHF Sheriff 232331 SHF Sheriff		O SR Public Protection-Grant		7 SH FY21-22 CSA STC Gr		1 SH FY21-22 CSA STC Grant	10001 Gra			0 5010Salary		Overtime - Scheduled Misc	_	Unspecified .	101	Gross Expenditures	4 On-Going	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$385,764	\$385,764	
If Sug SHF If Sug SHF	232331 SHF Sheriff 232331 SHF Sheriff		SR Public Protection-Grant O SR Public Protection-Grant		7 SH FY21-22 CSA STC Gra 7 SH FY21-22 CSA STC Gra		1 SH FY21-22 CSA STC Grant 1 SH FY21-22 CSA STC Grant	10001 Gra			0 5130Fringe 0 5130Fringe		Social Sec-Medicare(HI Only) Unemployment Insurance		Unspecified .	101	Gross Expenditures Gross Expenditures	4 On-Going	\$0 \$0	\$0 \$0	\$0 \$0		\$5,594 \$1,042	\$5,594 \$1,042	
of Sup SHF	232331 SHF Sheriff 232331 SHF Sheriff		O SR Public Protection-Grant Sta		4 CH FY 20-21 SFCOPS Pr		3 FY 20-21 SFCOPS: SHF	10001 Gra			0 5380CitvGP		CBO Services - Budget	_	Unspecified .	101	Gross Expenditures Gross Expenditures	4 On-Going	Ç	\$248.876	şu en	\$248.876	\$1,042 ¢n	(\$248.876)	
If Sug SHF	232331 SHF Sheriff		O SR Public Protection-Grant Sta		4 CH FY 20-21 SFCOPS Pro		3 FY 20-21 SFCOPS; SHF	10001 Gra			0 5400Mat&Su		Materials & Supplies-Budget		Unspecified .	101	Gross Expenditures	4 On-Going	\$797,374	7= :0,0:0	(\$343,996)	\$797.374	\$0	(\$797,374)	_
If Sug SHF	232331 SHF Sheriff		O SR Public Protection-Grant Sta		8 CH FY 21-22 SFCOPS Pro		3 FY 21-22 SFCOPS; SHF	10001 Gra			0 5380CityGP		CBO Services - Budget			101	Gross Expenditures	4 On-Going	\$0	\$0	\$0	\$0	\$248,876	\$248,876	
If Sug SHF	232331 SHF Sheriff		O SR Public Protection-Grant Sta		8 CH FY 21-22 SFCOPS Pro		3 FY 21-22 SFCOPS; SHF	10001 Gra			0 5400Mat&Su		Materials & Supplies-Budget		Unspecified .		Gross Expenditures	4 On-Goine	4-			7.	\$453,378	\$453,378	

REV. 02-24-2020 SHERIFF_Proposed Budget_FY21 and 22 3A Expenditure ChangesREV 02/21/2020 Page 12 of 25

Budget System Report 1.53.0.004 filtered on Gross Expenditures GFS Dept Div Dept Div Dest Dest Dest Div Dest Section Dept I Div Dept Desc Section Dept I Div Dept Desc Fund Fund Title Project ID Project Title Activity Title ID ID Project Title ID Project Title ID Activity Title	Authority Authority	Account Lvl 5 Account ID Agency	AAO AAO Title	Class Job Class Title	Emp Org Title	Ret Status Action Ref No. Start End Va	r Dent Start Dent	End Dept					FORMULA
									Var Dept Amt		Start RV+1 Fnd	RV+1 Var RV+1 Der	ot FTE Changes Amount
		Name Use ID			Org	Dept Dept FTE FTE	FTE Amt	Amt	•	BY+1 BY+1 BY+1		ot Amt Amt	Submitted? Changes
					Code	FTE FTE				Dept Dept Dept FTE FTE FTE			Submitted?
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5010Salary 501010	J01 Gross Expenditures	0923_C Manager II	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A S 10001003 0 1	1 50	\$153,383	\$153,383	0 1 1	so s	\$158.777 \$158.7	77 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5010Salary 501010	J01 Gross Expenditures	1053_C IS Business Analyst-Senior	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001014 0 0.5	0.5 \$0	\$67,737	\$67,737	0 1 1		\$140,240 \$140,2	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating		J01 Gross Expenditures J01 Gross Expenditures	1823_C Senior Administrative Analyst 6130_C Safety Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001017 0 0.5	0.5 \$0	\$61,549 \$143,261	\$61,549 \$143,261	0 1 1		\$127,427 \$127,4 \$148,300 \$148,3	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating		J01 Gross Expenditures	8177_C Attorney (Civil/Criminal)	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 -1	-1 \$0	(\$222,489)	(\$222,489)	0 -1 -1	\$0 (\$2	230,314) (\$230,31	.4) YES YES
GFS SHF 23331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 23331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff		5010Salary 501010 5010Salary 501010	J01 Gross Expenditures	8181_C Assistant Chief Attorney I 8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A N 10001013 0 0.5 C A S 10001001 0 1	0.5 \$0	\$125,501 \$251.002	\$125,501 \$251,002	0 1 1		\$259,829 \$259,8 \$259,829 \$259,8	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5010Salary 501010 5010Salary 501010	J01 Gross Expenditures J01 Gross Expenditures	8181_C Assistant Chief Attorney I 9991M Z One Day Adjustment - Misc	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION BZM Special Class Pro-rated Misc	C A N 10001001 0 1	0 \$0	\$251,002	\$251,002	0 0 0	\$0 \$	\$1,002 \$1,0	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5010Salary 501010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001014 0 0	0 \$0	\$261	\$261	0 0 0	\$0	\$540 \$5	40 YES YES
GFS SHF 232331 SHF Sheriff 1 0000 GF Annual Account Ctrl 1 0001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 1 0000 GF Annual Account Ctrl 1 0001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5010Salary 501010 5010Salary 501010	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A N 10001017 0 0 C A S 10001001 0 0	0 \$0	\$237 \$110	\$237 \$110	0 0 0	\$0 \$0	\$492 \$4 \$114 \$1	12 YES YES 14 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5010Salary 501010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A S 10001001 0 0	0 \$0	\$591	\$591	0 0 0	\$0	\$612 \$6	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5010Salary 501010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A S 10001004 0 0	0 \$0	\$553	\$553	0 0 0	\$0	\$571 \$5	71 YES YES
GFS SHF 232331 SHF Sheriff 10000 GFAnnual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GFAnnual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GFAnnual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating		J01 Gross Expenditures J01 Gross Expenditures	0923_C Manager II 1053_C IS Business Analyst-Senior	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001003 0 0 C A N 10001014 0 0	0 50	\$34,337 \$15.165	\$34,337 \$15.165	0 0 0		\$33,247 \$33,2 \$29.365 \$29.3	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff		5130Fringe 513010	J01 Gross Expenditures	1823_C Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001017 0 0	0 \$0	\$14,076	\$14,076	0 0 0		\$27,297 \$27,2	97 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 513010 5130Fringe 513010	J01 Gross Expenditures J01 Gross Expenditures	6130_C Safety Analyst 8177_C Attorney (Civil/Criminal)	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001004 0 0 C A S 10001001 0 0	0 \$0	\$32,071	\$32,071	0 0 0	\$0	\$31,052 \$31,0	2 YES YES
GFS SHF 232333 Int 31emtr 2000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of the Sheriff	10000 Operating	5130Fringe 513010	J01 Gross Expenditures	8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNETS ASSOCIATION 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A N 1000101 0 0	0 \$0	\$28,096	\$28,096	0 0 0	\$0	\$54,406 \$54,4	D6 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff		5130Fringe 513010	J01 Gross Expenditures	8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0	0 \$0	\$56,190	\$56,190	0 0 0	\$0	\$54,406 \$54,4	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 513010 5130Fringe 513010	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A N 10001013 0 0 C A N 10001014 0 0	0 50	\$108 \$58	\$108 \$58	0 0 0	\$0 \$0	\$210 \$2 \$113 \$1	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 513010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001017 0 0	0 \$0	\$54	\$54	0 0 0	\$0	\$105 \$1	OS YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 513010 5130Fringe 513010	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A S 10001001 0 0 C A S 10001003 0 0	0 \$0	\$25 \$132	\$25	0 0 0	\$0	\$24 \$: \$128 \$1	24 YES YES 28 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 513010	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A S 10001003 0 0	0 \$0	\$132	\$132 \$124	0 0 0	\$0	\$128 \$1.	20 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 514010	J01 Gross Expenditures	0923_C Manager II	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A S 10001003 0 0	0 \$0	\$8,659	\$8,659	0 0 0	\$0	\$8,971 \$8,9	71 YES YES
GFS SHF 232331 SHF Sheriff 1000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 1000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 514010 5130Fringe 514010	J01 Gross Expenditures J01 Gross Expenditures	1053_C IS Business Analyst-Senior 1823 C Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001014 0 0 C A N 10001017 0 0	0 50	\$4,200 \$3,816	\$4,200 \$3,816	0 0 0	\$0 \$0	\$8,695 \$8,69 \$7,900 \$7,90	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 514010	J01 Gross Expenditures	6130_C Safety Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001004 0 0	0 \$0	\$8,659	\$8,659	0 0 0	\$0	\$8,971 \$8,9	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 514010 5130Fringe 514010	J01 Gross Expenditures J01 Gross Expenditures	8177_C Attorney (Civil/Criminal) 8181 C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0	0 \$0	(\$8,659) \$4,329	(\$8,659) \$4,329	0 0 0	\$0	(\$8,971) (\$8,97 \$8,971 \$8,9	1) YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff		5130Fringe 514010 5130Fringe 514010	J01 Gross Expenditures J01 Gross Expenditures	8181_C Assistant Chief Attorney I 8181 C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A N 10001013 0 0 C A S 10001001 0 0	0 \$0	\$8,659	\$8,659	0 0 0	\$0	\$8,971 \$8,9	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 514010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001013 0 0	0 \$0	\$17	\$17	0 0 0	\$0	\$35 \$	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 514010 5130Fringe 514010	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A N 10001014 0 0 C A N 10001017 0 0	0 \$0	\$16 \$15	\$16 \$15	0 0 0	\$0 \$0	\$33 \$: \$31 \$:	33 YES YES 31 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 514010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A S 10001003 0 0	0 \$0	\$33	\$33	0 0 0	\$0	\$35 \$	35 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 10000 GF Annual Account Ctrl 10001912 SH Administration 10000 GF Annual Account Ctrl 10000 GF Annual Account C	10000 Operating	5130Fringe 514010 5130Fringe 514020	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 0923_C Manager II	BZM Special Class Pro-rated Misc 351 351 - MEA MUNICIPAL EXECUTIVES ASSOCIATION	C A S 10001004 0 0	0 \$0	\$33 \$2,224	\$33 \$2,224	0 0 0	\$0	\$35 \$: \$2.302 \$2.30	35 YES YES 02 YES YES
GFS SHF 232331, SHF Sheriff 10000 GF Annual Account Ctt 10001912, SH Administration 4 Office Of The Sheriff GFS SHF 232331, SHF Sheriff 10000 GF Annual Account Ctt 10001912, SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 514020 5130Fringe 514020	J01 Gross Expenditures J01 Gross Expenditures	1053 C IS Business Analyst-Senior	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001003 0 0	0 \$0	\$982	\$982	0 0 0	\$0	\$2,033 \$2,0	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 514020	J01 Gross Expenditures	1823_C Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001017 0 0	0 \$0	\$893	\$893	0 0 0	\$0	\$1,848 \$1,8	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 514020 5130Fringe 514020	J01 Gross Expenditures J01 Gross Expenditures	6130_C Safety Analyst 8177_C Attorney (Civil/Criminal)	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001004 0 0 C A S 10001001 0 0	0 50	\$2,077 (\$3,227)	\$2,077 (\$3,227)	0 0 0	\$0 \$0	\$2,151 \$2,1 (\$3,339) (\$3,33	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff		5130Fringe 514020	J01 Gross Expenditures	8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A N 10001013 0 0	0 \$0	\$1,820	\$1,820	0 0 0	\$0	\$3,767 \$3,7	67 YES YES
GFS SHF 232331 SHF Sheriff 10000 GFAnnual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GFAnnual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 514020	J01 Gross Expenditures	8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0	0 \$0	\$3,640	\$3,640	0 0 0	\$0	\$3,767 \$3,7	J7 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 514020 5130Fringe 514020	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A N 10001013 0 0 C A N 10001014 0 0	0 \$0	\$4	\$4	0 0 0	\$0	\$8	\$8 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 514020	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001017 0 0	0 \$0	\$3	\$3	0 0 0	\$0	\$7	7 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A S 10001001 0 0 C A S 10001003 0 0	0 50	\$2 \$9	\$2 \$9	0 0 0	\$0 \$0	\$2	\$2 YES YES \$9 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 514020	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A S 10001004 0 0	0 \$0	\$8	\$8	0 0 0	\$0	\$8	\$8 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 515010 5130Fringe 515010	J01 Gross Expenditures J01 Gross Expenditures	0923_C Manager II 1053_C IS Business Analyst-Senior	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001003 0 0 C A N 10001014 0 0	0 \$0	\$3,737 \$1,892	\$3,737 \$1,892	0 0 0	\$0	\$3,954 \$3,9 \$4,003 \$4,0	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff		5130Fringe 515010	J01 Gross Expenditures	1823_C Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001017 0 0	0 \$0	\$1,892	\$1,892	0 0 0	\$0	\$4,003 \$4,0	03 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 515010	J01 Gross Expenditures	6130_C Safety Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001004 0 0	0 \$0	\$3,784	\$3,784	0 0 0	\$0	\$4,003 \$4,0	03 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating		J01 Gross Expenditures J01 Gross Expenditures	8177_C Attorney (Civil/Criminal) 8181 C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0 C A N 10001013 0 0	0 \$0	\$1,718	\$1,718	0 0 0	\$0	\$3,635 \$3,6	35 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 515010	J01 Gross Expenditures	8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0	0 \$0	\$3,436	\$3,436	0 0 0	\$0	\$3,635 \$3,6	35 YES YES
GFS SHF 2323331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 515710 5130Fringe 515710	J01 Gross Expenditures J01 Gross Expenditures	0923_C Manager II 1053_C IS Business Analyst-Senior	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001003 0 0 C A N 10001014 0 0	0 \$0	\$11,213 \$5,376	\$11,213 \$5,376	0 0 0		\$11,863 \$11,8 \$11,374 \$11,3	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff			J01 Gross Expenditures J01 Gross Expenditures	1823_C Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001014 0 0	0 \$0	\$5,376	\$5,376	0 0 0		\$11,374 \$11,3 \$11,374 \$11,3	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating		J01 Gross Expenditures	6130_C Safety Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001004 0 0	0 \$0	\$10,751	\$10,751	0 0 0	\$0	\$11,374 \$11,3	/4 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 515710 5130Fringe 515710	J01 Gross Expenditures J01 Gross Expenditures	8177_C Attorney (Civil/Criminal) 8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0 C A N 10001013 0 0	0 \$0	\$6,156	(\$12,311) \$6,156	0 0 0	\$0 (\$	\$13,025) (\$13,02 \$13,025 \$13,0	25 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 515710	J01 Gross Expenditures	8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0	0 \$0	\$12,311	\$12,311	0 0 0	\$0	\$13,025 \$13,0	25 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 516010 5130Fringe 516010	J01 Gross Expenditures J01 Gross Expenditures	0923_C Manager II 1053 C IS Business Analyst-Senior	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001003 0 0	0 \$0	\$1,391 \$628	\$1,391 \$628	0 0 0	\$0 \$0	\$1,419 \$1,4 \$1,280 \$1,2	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 516010	J01 Gross Expenditures	1823_C Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001017 0 0	0 \$0	\$628	\$628	0 0 0		\$1,280 \$1,2	80 YES YES
GFS SHF 232331 SHF Sheriff 1000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 516010	J01 Gross Expenditures	6130_C Safety Analyst 8177_C Attorney (Civil/Criminal)	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001004 0 0 C A S 10001001 0 0	0 \$0	\$1,255	\$1,255	0 0 0	\$0	\$1,280 \$1,2	O YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 1000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 4 Office Of The Sheriff 1000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 516010 5130Fringe 516010	J01 Gross Expenditures J01 Gross Expenditures	8177_C Attorney (Civil/Criminal) 8181 C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0	0 \$0	(\$1,332) \$666	(\$1,332) \$666	0 0 0	\$0	(\$1,359) (\$1,35 \$1,359 \$1,3	59 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 516010	J01 Gross Expenditures	8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0	0 \$0	\$1,332	\$1,332	0 0 0	\$0	\$1,359 \$1,3	59 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 517010 5130Fringe 517010	J01 Gross Expenditures J01 Gross Expenditures	0923_C Manager II 1053 C IS Business Analyst-Senior	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001003 0 0 C A N 10001014 0 0	0 \$0	\$414 \$183	\$414 \$183	0 0 0	\$0 \$n	\$428 \$4 \$379 \$3	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 517010	J01 Gross Expenditures	1823_C Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001017 0 0	0 \$0	\$166	\$166	0 0 0	\$0	\$344 \$3	44 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 517010	J01 Gross Expenditures	6130_C Safety Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001004 0 0	0 \$0	\$387	\$387	0 0 0	\$0	\$400 \$4	
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 517010 5130Fringe 517010	J01 Gross Expenditures J01 Gross Expenditures	8177_C Attorney (Civil/Criminal) 8181 C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION 311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0 C A N 10001013 0 0	0 \$0	(\$601) \$339	(\$601) \$339	0 0 0	\$0	\$701 \$70	O1 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 517010	J01 Gross Expenditures	8181_C Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0	0 \$0	\$677	\$677	0 0 0	\$0	\$701 \$70	
GFS SHF 232331 SHF Sheriff 1000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 517010 5130Fringe 517010	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A N 10001013 0 0 C A N 10001014 0 0	0 \$0	\$1	\$1 e1	0 0 0	\$0 \$0	\$3	3 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 517010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A N 10001014 0 0	0 \$0	\$1	\$1	0 0 0	\$0	\$1	\$1 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 10000 GF Annual Account Ctrl 10000 GF	10000 Operating	5130Fringe 517010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A S 10001001 0 0	0 \$0	\$1	\$1	0 0 0	\$0	\$1	\$1 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 517010 5130Fringe 517010	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A S 10001003 0 0 C A S 10001004 0 0	0 50	\$2 \$1	\$2 \$1	0 0 0	\$0	\$2	\$2 YES YES \$2 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 519110	J01 Gross Expenditures	0923_C Manager II	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A S 10001003 0 0	0 \$0	\$5,045	\$5,045		\$0	\$5,338 \$5,3	38 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating 10000 Operating	5130Fringe 519120	J01 Gross Expenditures J01 Gross Expenditures	1053_C IS Business Analyst-Senior 1823_C Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A N 10001014 0 0 C A N 10001017 0 0	0 \$0	\$238 \$216	\$238 \$216	0 0 0	\$0 \$0	\$494 \$4	94 YES YES 48 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 519120	J01 Gross Expenditures	6130_C Safety Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A S 10001004 0 0	0 \$0	\$504	\$504	0 0 0	\$0	\$522 \$5	12 YES YES
GFS SHF 232331 SHF Sheriff 10000 GF Annual Account Ctrl 10001912 SH Administration 4 Office Of The Sheriff	10000 Operating	5130Fringe 519120	J01 Gross Expenditures	8177_C Attorney (Civil/Criminal)	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A S 10001001 0 0	0 \$0	(\$783)	(\$783)	0 0 0	\$0	(\$811) (\$81	1) YES YES

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	I on Gross Expenditures																									FOR	MULA
Dept Dept Div Dept Section		Fund Title	Project ID Pr	roject Title	Activity Activity Title	Authority		Account Lvl 5	Account ID Age		AAO Title	Class	Job Class Title	Emp Org Title	Ret Status	Action Ref I		rt End Var De			Var Dept Amt	Start End			Var BY+1 Dep	t FTE Changes	
Div Desc Sect Des	sc ID				ID	ID	Title	Name	Use	e ID				Org			Dep	pt Dept FTE E FTE	Amt	Amt		BY+1 BY+1	BY+1 Dept A	mt Dept Amt	Amt	Submitted?	Chang
														Code			FTI	E FTE				Dept Dept FTE FTE	Dept FTE				Submitt
SHF	232331 SHF Sheriff 10000	GE Appual Account Ctrl	10001912 SH Adminis	etestion	4 Office Of The Sheriff	10000	Operating	5130Fringe	519120	101	Gross Expenditures	8181 C	Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A	N 1000	1012	0 0	0 60	\$441	\$441		FIE	¢0 ¢01	4 60	4 VE	
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		4 Office Of The Sheriff		Operating	5130Fringe	519120	J01	Gross Expenditures		Assistant Chief Attorney I	311 311 - MUNICIPAL ATTORNEYS ASSOCIATION	C A	S 1000	1001	0 0	0 50	\$884	\$884	0 0	0 0	\$0 \$91	4 \$9	4 YE	5
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		4 Office Of The Sheriff	10000	Operating	5130Fringe	519120	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	N 1000		0 0	0 \$0	\$2	\$2	0 0	0 0	\$0 \$	4	4 YE	á
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		4 Office Of The Sheriff	10000	Operating	5130Fringe	519120	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	N 1000	1014	0 0	0 \$0	\$1	\$1	. 0 0	0 0	\$0 \$:	2	2 YE	ś
SHF	232331 SHF Sheriff 10000				4 Office Of The Sheriff	10000	Operating	5130Fringe	519120	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	N 1000		0 0	0 \$0	\$1	\$1	. 0 0	0 0	\$0 \$:	2	2 YE	,
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis	stration	4 Office Of The Sheriff	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M_Z		BZM Special Class Pro-rated Misc	C A	S 1000		0 0	0 \$0	\$0	\$0	0 0	0 0	\$0 \$	1	1 YE	
SHF	232331 SHF Sheriff 10000				4 Office Of The Sheriff	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A		1004	0 0	0 \$0	\$2	\$2	. 0 0	0 0	\$0 \$:	2	2 YE	4
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis		7 Financial Services	10000	Operating	5010Salary	501010	J01	Gross Expenditures		Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A		1006	0 -0.73 -0.	73 \$0	(\$89,861)	(\$89,861)	0 -1	1 -1	\$0 (\$127,427	(\$127,42	7) YE	4
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis 10001912 SH Adminis		7 Financial Services		Operating Operating	5010Salary	501010 501010	J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000 S 1000		0 0.73 0.	73 \$0	\$104,051	\$104,051	0 1	1 1	50 \$147,54	9 \$147,5 7 \$	19 YE	_
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000		10001912 SH Adminis		7 Financial Services 7 Financial Services		Operating	5010Salary 5130Fringe	513010	J01 J01	Gross Expenditures Gross Expenditures		One Day Adjustment - Misc Senior Administrative Analyst	BZM Special Class Pro-rated Misc 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	CA	S 1000		0 0	0 \$0	(\$20 EE1)	\$55 (\$20 551)	0 0	0	\$0 \$7	/ \$	7) YE	_
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		7 Financial Services			5130Fringe	513010	J01	Gross Expenditures		Principal Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000		0 0	0 50	\$23,293	\$23,293	0 0	0	\$0 \$30,89	6 \$30,8	6 VE	
SHF	232331 SHF Sheriff 10000				7 Financial Services		Operating	5130Fringe	513010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	S 1000		0 0	0 50	\$11	\$11	0 0	0 0	\$0 \$1	4 \$		5
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		7 Financial Services		Operating	5130Fringe	514010	J01	Gross Expenditures	1823 C	Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A		1006	0 0	0 \$0	(\$5,571)	(\$5,571)	0 0	0 0	\$0 (\$7,900)) (\$7,90	O) YE	á
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis	stration	7 Financial Services		Operating	5130Fringe	514010	J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000	1006	0 0	0 \$0	\$6,321	\$6,321	. 0 0	0 0	\$0 \$8,97	1 \$8,9	1 YE	á
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis	stration	7 Financial Services	10000	Operating	5130Fringe	514010	J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	S 1000	1006	0 0	0 \$0	\$2	\$2	0 0	0 0	\$0 \$	4	4 YE	s .
SHF	232331 SHF Sheriff 10000				7 Financial Services	10000	Operating	5130Fringe	514020	J01	Gross Expenditures		Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000		0 0	0 \$0	(\$1,303)	(\$1,303)	0 0	0 0	\$0 (\$1,848	(\$1,84	B) YE	
SHF	232331 SHF Sheriff 10000				7 Financial Services	10000	Operating	5130Fringe	514020	J01			Principal Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A		1006	0 0	0 \$0	\$1,509	\$1,509	0 0	0 0	\$0 \$2,14	0 \$2,1	IO YE	4
SHF	232331 SHF Sheriff 10000				7 Financial Services	10000	Operating	5130Fringe	514020	J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	S 1000		0 0	0 \$0	\$1	\$1	0 0	0 0	\$0 \$	1	1 YE	4
SHF	232331 SHF Sheriff 10000				7 Financial Services	10000		5130Fringe	515010	J01			Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A		1006	0 0	u \$0	(\$2,762)	(\$2,762)	0 0	0	50 (\$4,003	(\$4,00	YE	+-
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000		10001912 SH Adminis 10001912 SH Adminis		7 Financial Services	10000	Operating	5130Fringe	515010 515710	J01 J01			Principal Administrative Analyst Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000 S 1000		0 0	0 50	\$2,762	\$2,762	0 0	0	\$0 \$4,00	3 \$4,0	YE YE	_
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000		10001912 SH Adminis		7 Financial Services 7 Financial Services	10000	Operating Operating	5130Fringe 5130Fringe	515710	J01	Gross Expenditures Gross Expenditures	1823_C 1824_C	Principal Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000		0 0	0 ¢n	\$7,848	\$7,848	0 0	0 0	\$0 \$11,374	4 \$11,3	4 YE	<u> </u>
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		7 Financial Services	10000	Operating	5130Fringe	516010	J01	Gross Expenditures		Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000		0 0	0 50	(\$916)	(\$916)	0 0	0 0	\$0 (\$1.280)) (\$1.28)) YE	_
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		7 Financial Services	10000	Operating	5130Fringe	516010	J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000		0 0	0 \$0	\$916	\$916	0 0	0 0	\$0 \$1,28	0 \$1,2	O YE	á
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis	stration	7 Financial Services	10000	Operating	5130Fringe	517010	J01	Gross Expenditures		Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000		0 0	0 \$0	(\$243)	(\$243)	0 0	0 0	\$0 (\$344	1) (\$34	4) YE	ś
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis	stration	7 Financial Services	10000	Operating	5130Fringe	517010	J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000		0 0	0 \$0	\$281	\$281	0 0	0 0	\$0 \$39	8 \$3	8 YE	4
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis		7 Financial Services	10000	Operating	5130Fringe	517010	J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A		1006	0 0	0 \$0	\$0	\$0	0 0	0 0	\$0 \$	1	1 YE	
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis		7 Financial Services	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	1823_C	Senior Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000		0 0	0 \$0	(\$317)	(\$317)	0 0	0 0	\$0 (\$448	3) (\$44	B) YE	4
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		7 Financial Services		Operating	5130Fringe	519120	J01	Gross Expenditures	1824_C	Principal Administrative Analyst	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C A	S 1000		0 0	0 \$0	\$367	\$367	0 0	0	\$0 \$51	9 \$5	.9 YE	4
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				8 Payroll		Operating		501010 501010	J01 J01			Senior Payroll And Personnel Clerk		C A	S 1000 N 1000		0 -1.46 -1.	46 \$0	(\$133,822) \$50,514	(\$133,822) \$50,514	0 -2	-2	\$0 (\$189,765 \$0 \$104.58	(\$189,76 2 \$104,5	YE YE	_
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				8 Payroll		Operating	5010Salary 5010Salary	501010	101		1224_C	Principal Payroll And Personnel Cle Principal Payroll And Personnel Cle		C A	S 1000		0 146 1	J.5 \$0	\$50,514	\$50,514	0 1	1 1	\$0 \$104,58 \$0 \$209.16			+
SHF	232331 SHF Sheriff 10000				8 Payroll 8 Payroll		Operating Operating	5010Salary	501010	101	Gross Expenditures Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	N 1000		0 1.46 1.	0 \$0	\$147,502	\$147,502 \$195	0 2	2 2	\$0 \$209,16	4 5209,1 4 \$4		-
SHF	232331 SHF Sheriff 10000				8 Payroll	10000		5010Salary	501010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	S 1000		0 0	0 \$0	\$52	\$53	0 0	0	\$0 \$7	4 \$		-
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll			5130Fringe	513010	J01			Senior Payroll And Personnel Clerk	790 790 - LOCAL 790, SEIU	C A	S 1000		0 0	0 50	(\$30,604)	(\$30,604)	0 0	0 0	\$0 (\$40.650	(\$40.65	O) YE	5
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl			8 Payroll	10000	Operating	5130Fringe	513010	J01	Gross Expenditures		Principal Payroll And Personnel Cle		C A	N 1000		0 0	0 \$0	\$11,552	\$11,552	0 0	0 0	\$0 \$22,40	2 \$22,4)2 YE	á
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis	stration	8 Payroll	10000	Operating	5130Fringe	513010	J01		1224_C	Principal Payroll And Personnel Cli	790 790 - LOCAL 790, SEIU	C A	S 1000		0 0	0 \$0	\$33,732	\$33,732	. 0 0	0 0	\$0 \$44,80		06 YE	ś
SHF	232331 SHF Sheriff 10000				8 Payroll	10000	Operating	5130Fringe	513010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	N 1000		0 0	0 \$0	\$45	\$45	0 0	0 0	\$0 \$8	7 \$	37 YE	
SHF		GF Annual Account Ctrl	10001912 SH Adminis	stration	8 Payroll	10000	Operating	5130Fringe	513010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	S 1000		0 0	0 \$0	\$12	\$12	0 0	0 0	\$0 \$1	6 \$	16 YE	4
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis	stration	8 Payroll		Operating	5130Fringe	514010	J01	Gross Expenditures	1222_C	Senior Payroll And Personnel Clerk	790 790 - LOCAL 790, SEIU	C A		1006	0 0	0 \$0	(\$8,297)	(\$8,297)	0 0	0 0	\$0 (\$11,766	5) (\$11,76	6) YE	4
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll			5130Fringe	514010	J01	Gross Expenditures		Principal Payroll And Personnel Cli		C A	N 1000		0 0	0 \$0	\$3,132	\$3,132	0 0	0 0	\$0 \$6,48			4
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000		10001912 SH Adminis 10001912 SH Adminis		8 Payroll 8 Payroll		Operating Operating	5130Fringe 5130Fringe	514010 514010	J01 J01	Gross Expenditures Gross Expenditures		Principal Payroll And Personnel Cle One Day Adjustment - Misc	r 790 790 - LOCAL 790, SEIU BZM Special Class Pro-rated Misc	C A	S 1000 N 1000		0 0	0 \$0	\$9,145 \$12	\$9,145 \$12		0	\$0 \$12,96	8 \$12,9 5 \$		_
SHF	232331 SHF Sheriff 10000				8 Payroll		Operating	5130Fringe	514010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	S 1000		0 0	0 50	\$12	\$12	0 0) 0	\$0 \$2	5 5	5 YE	-
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll		Operating	5130Fringe	514020	101	Gross Expenditures		Senior Payroll And Personnel Clerk		C A	S 1000		0 0	0 50	(\$1.941)	(\$1.941)	0 0	0 0	\$0 (\$2.751	(\$2.79	1) YE	5
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll		Operating	5130Fringe	514020	J01	Gross Expenditures	1224 C	Principal Payroll And Personnel Cle		C A	N 1000		0 0	0 \$0	\$732	\$732	0 0	0 0	\$0 \$1,51	6 \$1,5	.6 YE	á
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis	stration	8 Payroll 8 Payroll		Operating	5130Fringe	514020	J01	Gross Expenditures	1224_C	Principal Payroll And Personnel Cle	r 790 790 - LOCAL 790, SEIU	C A	S 1000	1006	0 0	0 \$0	\$2,139	\$2,139	0 0	0 0	\$0 \$3,03	3 \$3,0	3 YE	ś
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll	10000	Operating	5130Fringe	514020	J01			One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	N 1000		0 0	0 \$0	\$3	\$3	0 0	0 0	\$0 \$1	6	6 YE	s .
SHF	232331 SHF Sheriff 10000				8 Payroll	10000	Operating	5130Fringe	514020	J01			One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A		1006	0 0	0 \$0	\$1	\$1	. 0 0	0 0	\$0 \$	1	1 YE	4
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll	10000	Operating	5130Fringe	515010	J01	Gross Expenditures		Senior Payroll And Personnel Clerk		C A	S 1000		0 0	0 \$0	(\$6,773)	(\$6,773	0 0	0 0	\$0 (\$9,818	3) (\$9,81	B) YE	4
SHF	232331 SHF Sheriff 10000				8 Payroll	10000	Operating	5130Fringe	515010	J01	Gross Expenditures	1224_C	Principal Payroll And Personnel Cl	790 790 - LOCAL 790, SEIU	C A	N 1000		0 0	0 \$0	\$2,320 \$6,773	\$2,320 \$6.773	0 0	0 0	\$0 \$4,909 \$0 \$9.813			S
SHF SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				8 Payroll 8 Payroll	10000	Operating Operating	5130Fringe 5130Fringe	515010 515710	J01	Gross Expenditures Gross Expenditures	1224_C	Principal Payroll And Personnel Cleri Senior Payroll And Personnel Cleri	790 790 - LOCAL 790, SEIU 790 790 - LOCAL 790, SEIU	CA	S 1000 S 1000		0 0	0 \$0	\$6,773 (\$12.560)	\$6,773 (612 EGN	0 0	0	\$0 \$9,81	8 \$9,8	18 YE	_
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll		Operating	5130Fringe	515710	101	Gross Expenditures		Principal Payroll And Personnel Cle		C A	N 1000		0 0	0 50	\$4,644	\$4,644	0 0	0 0	\$0 \$9.82	7 \$9.8	7 YF	,
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll	10000	Operating	5130Fringe	515710	J01			Principal Payroll And Personnel Cle		C A	S 1000		0 0	0 \$0	\$13,560	\$13,560	0 0	0 0	\$0 \$19,65	4 \$19,6		5
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis	stration	8 Payroll	10000	Operating	5130Fringe	516010	J01	Gross Expenditures	1222_C	Senior Payroll And Personnel Clerk	790 790 - LOCAL 790, SEIU	C A	S 1000		0 0	0 \$0	(\$1,724)	(\$1,724)	0 0	0 0	\$0 (\$2,410)) (\$2,41	O) YE	á
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll	10000	Operating	5130Fringe	516010	J01		1224_C	Principal Payroll And Personnel Cl	r 790 790 - LOCAL 790, SEIU	C A	N 1000		0 0	0 \$0	\$591	\$591	. 0 0	0 0	\$0 \$1,20	5 \$1,2		4
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll	10000	Operating	5130Fringe	516010	J01			Principal Payroll And Personnel Cl		C A	S 1000		0 0	0 \$0	\$1,724	\$1,724	0 0	0 0	\$0 \$2,41	0 \$2,4	.O YE	4
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll		Operating	5130Fringe	517010	J01	Gross Expenditures		Senior Payroll And Personnel Clerk		C A	S 1000		0 0	0 \$0	(\$362)	(\$362)	0 0	0 0	\$0 (\$512	2) (\$51	2) YE	4
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll		Operating	5130Fringe	517010	J01	Gross Expenditures		Principal Payroll And Personnel Cl		C A	N 1000		0 0	u \$0	\$136	\$136		0	50 \$28	2 \$2		+-
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll 8 Payroll		Operating Operating	5130Fringe 5130Fringe	517010 517010	J01 J01	Gross Expenditures Gross Expenditures		Principal Payroll And Personnel Cle One Day Adjustment - Misc		C A	S 1000 N 1000		0 0	0 50	\$398 \$1	\$398	0 0	0	50 \$56	5 \$5	YE	S S
SHF	232331 SHF Sheriff 10000				8 Payroll		Operating	5130Fringe	517010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A	S 1000		0 0	0 \$0	\$1	\$1	0 0	0 0	\$0 \$1	0	0 YF	_
SHF	232331 SHF Sheriff 10000				8 Payroll		Operating		519120	J01			Senior Payroll And Personnel Clerk		C A	S 1000		0 0	0 \$0	(\$523)	(\$523)	0 0	0 0	\$0 (\$742	2) (\$74	2) YE	<u>. </u>
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		8 Payroll		Operating	5130Fringe	519120	J01	Gross Expenditures		Principal Payroll And Personnel Cl		C A	N 1000		0 0	0 \$0	\$197	\$197	0 0	0 0	\$0 \$40	8 \$4	18 YE	ś
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis	stration	8 Payroll	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	1224_C	Principal Payroll And Personnel Cl		C A	S 1000	1006	0 0	0 \$0	\$577	\$577	0 0	0 0	\$0 \$81	8 \$8	8 YE	s .
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001912 SH Adminis		8 Payroll	10000	Operating	5130Fringe	519120	J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	N 1000	1018	0 0	0 \$0	\$1	\$1	. 0 0	0 0	\$0 \$:	2	2 YE	4
SHF	232331 SHF Sheriff 10000				11 Central Warrants & Records			5010Salary	511010	J01		OVERU_X	Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A			0 0	0 \$382,403	\$382,403	\$0	0 0	0 \$382		3 (\$378,46	O) YE	4
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		11 Central Warrants & Records	10000		5130Fringe	514020	J01	Gross Expenditures	OVERU_X	Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A		_	0 0	0 \$5,545	\$5,545	\$0	0 0		,545 \$5	7 (\$5,48	B) YE	4—
SHF	232331 SHF Sheriff 10000		10001912 SH Adminis		11 Central Warrants & Records	10000	Operating	5130Fringe	517010	J01	Gross Expenditures	OVERU_X		BXU BXU - Special Class Medicare Only Uniformed	X A	M 40**	1012	0 0	0 \$1,032	\$1,032	\$0	0 0	0 \$1	,032 \$1	0 (\$1,02	2) YE	+
SHF SHF		GF Annual Account Ctrl GF Annual Account Ctrl	10001913 SH Central	Warrants Bureau	1 Central Warrants & Records 1 Central Warrants & Records	10000		5010Salary 5010Salary	501010 501010	J01	Gross Expenditures		Chief Clerk Senior Legal Process Clerk	790 790 - LOCAL 790, SEIU 790 790 - LOCAL 790, SEIU	C A	N 1000 N 1000		0 0.5 0	J.5 \$0	\$51,266 \$194,648	\$51,266 \$194,648	0 77	1.5	\$0 \$159,20° \$0 \$604.48°	7 \$159,2 2 \$604,4		_
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000		10001913 SH Central 10001913 SH Central		1 Central Warrants & Records 1 Central Warrants & Records		Operating Operating	5010Salary 5010Salary	501010	J01 J01	Gross Expenditures Gross Expenditures		Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A	S 1000		0 -2	\$0 \$0	(\$230 7E21	1530 7E3	0 /.5	1 -4	\$0 (\$496.250	3004,4	O) VE	_
SHF	232331 SHF Sheriff 10000		10001913 SH Central	Warrants Bureau	1 Central Warrants & Records 1 Central Warrants & Records	10000	Operating	5010Salary	501010	J01	Gross Expenditures	8308 S	Sheriff's Sergeant	498 498 - SF DEPUTT SHERIFFS ASSIN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSIN 1	2 S A	S 1000		0 -0.5 -0),5 \$0	(\$71.885)	(\$71,885)	0 -1	1 -1	\$0 (\$148.827	(\$148.82)	7) YF	_
SHF	232331 SHF Sheriff 10000		10001913 SH Central	Warrants Bureau	1 Central Warrants & Records		Operating	5010Salary	501010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A	N 1000		0 0	0 50	\$948	\$948	0 0	0 0	\$0 \$2,94	4 \$2,9	14 YF	s
SHF	232331 SHF Sheriff 10000		10001913 SH Central		1 Central Warrants & Records		Operating	5010Salary	501010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A	S 1000		0 0	0 \$0	(\$924)	(\$924)	0 0	0 0	\$0 (\$1,914	(\$1,91	4) YE	ś
SHF	232331 SHF Sheriff 10000		10001913 SH Central		1 Central Warrants & Records		Operating	5010Salary	501010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A	S 1000		0 0	0 \$0	(\$277)	(\$277)	0 0	0 0	\$0 (\$573	(\$57	3) YE	ś
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001913 SH Central	Warrants Bureau	1 Central Warrants & Records	10000	Operating	5010Salary	511010	J01	Gross Expenditures	OVERM_E	Overtime - Miscellaneous	BEM - Special Class Exempt Misc	E A			0 0	0 \$183,563	\$183,563	\$0	0 0	0 \$183		3 (\$150,00	O) YE	4
SHF	232331 SHF Sheriff 10000		10001913 SH Central		1 Central Warrants & Records	10000	Operating	5010Salary	511010	J01	Gross Expenditures	OVERU_X	Overtime - Uniform	BXU - Special Class Medicare Only Uniformed	X A			0 0	0 \$330,991	\$330,991	\$0	0 0	0 \$330		1 (\$184,21	O) YE	4
SHF	232331 SHF Sheriff 10000		10001913 SH Central		1 Central Warrants & Records		Operating	5130Fringe	513010	J01	Gross Expenditures	1410_C	Chief Clerk	790 790 - LOCAL 790, SEIU	C A	N 1000		0 0	0 \$0	\$11,724	\$11,724	0 0	0 0	\$0 \$34,10	4 \$34,1		s
SHF	232331 SHF Sheriff 10000				1 Central Warrants & Records			5130Fringe	513010	J01			Senior Legal Process Clerk	790 790 - LOCAL 790, SEIU	C A		1012	0 0	0 \$0	\$44,513	\$44,513	0 0	0 0	\$0 \$129,48			4
SHF	232331 SHF Sheriff 10000				1 Central Warrants & Records			5130Fringe	513010 513090	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc 498 498 - SF DEPUTY SHERIFFS ASSN	C A	N 1000 S 1000		0 0	u \$0	\$217	\$217	0 0	0	\$0 \$63	1 \$6	YE YE	S
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Central Warrants & Records 1 Central Warrants & Records	10000	Operating	5130Fringe	513090	J01	Gross Expenditures			498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 1	3 A	S 1000		0 0	0 50	(\$120,116)	(\$120,116)	0 0	0	o (\$243,717	(\$243,71	YE	S
SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Central Warrants & Records 1 Central Warrants & Records	10000	Operating Operating	5130Fringe 5130Fringe	513090	101	Gross Expenditures Gross Expenditures	9991M 7	Sheriff's Sergeant One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A	S 1000		0 0	0 \$0	(\$4691)	(\$30,U14) (\$463)	0 0	0 0	\$0 (\$0.40) (5/3,0/)) (én/)) YE	-
SHF	232331 SHF Sheriff 10000		10001913 SH Central		1 Central Warrants & Records	10000	Operating	5130Fringe	513090	J01	Gross Expenditures		One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A	S 1000		0 0	0 ¢n	(\$130)	(\$130)	0 0	0 0	\$0 (\$281	(\$99	1) VF	5
SHF	232331 SHF Sheriff 10000				1 Central Warrants & Records	10000	Operating	5130Fringe	513710	J01	Gross Expenditures	8304 S	Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A	S 1000		0 0	0 \$0	(\$3,596)	(\$3,596)	0 0	0 0	\$0 (\$7.445	5) (\$7.44	5) YE	j
SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	10001913 SH Central	Warrants Bureau	1 Central Warrants & Records	10000	Operating	5130Fringe	513710	J01	Gross Expenditures	8308_S	Sheriff's Sergeant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 1	2 S A	S 1000		0 0	0 \$0	(\$1,078)	(\$1,078)	0 0	0 0	\$0 (\$2,232	2) (\$2,23	2) YE	ś
				Warrants Bureau	1 Central Warrants & Records	10000	Operating	5130Fringe	513710				One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A	s 1000	1010	0 0	0 50	(614)	164.4			40 (400		NE VE	

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	eport 15.30.004 filtered on G	Dept ID Dept Desc Fund	Fund Title	Project II	Project Title	Activity Activity Title	Authority Authority	Assessed Lad F	Account ID Agency	AAO AAO Title	Class Job Class Title	Emp	Ret Status Action Ref No. Start	End Var Dep	-a Cana Dan	t End Dept	Var Dept Amt	Same Sad 3	ar Start BY+1	F-40V-1 V	DV: 1 D	FORM	Amount
	pt Div Dept Section	Dept ID Dept Desc Fund	Fund Little	Project II	Project little	Activity Activity Title ID	Authority Authority ID Title	Name	Use ID	AAU AAU IITIE	Class Job Class Little	Emp Emp Org Title Org				Amt	var Dept Amt		/+1 Dept Amt	Dept Amt	Amt	Submitted?	Changes
												Code	Dept FTE	FTE				Dept Dept D	ept				Submitted?
CEC CUE		222221 CUE Ch IEE 10000	O CF Assessed Assessed Chall	1000101	2 CII Cantral Managata Burana	1 Control Minage of the control	10000 0	E120E-i	513710	IO1 Corre Francolitures	000184 7 One Day Adjustment Adjus	D784 Consist Class Day asked Miles	S A S 10001011		0 6	10.0	(64)	FTE FTE F	TE	(60)	(én)	VEC	VEC
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau 3 SH Central Warrants Bureau	1 Central Warrants & Records 1 Central Warrants & Records	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 1410_C Chief Clerk	BZM Special Class Pro-rated Misc 790 790 - LOCAL 790, SEIU	C A N 10001011	0 0	0 \$	0 \$3,179	\$3,179	0 0	0 \$0	\$9,871	\$9,871	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe	514010	J01 Gross Expenditures	8108_C Senior Legal Process Clerk	790 790 - LOCAL 790, SEIU	C A N 10001012	0	0 \$	\$12,068			0 \$0	\$37,479	\$37,479	YES	YES YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Central Warrants & Records 1 Central Warrants & Records		5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc OVERM F Overtime - Miscellaneous	BZM Special Class Pro-rated Misc BEM BEM - Special Class Exempt Misc	C A N 10001012	0 0	0 \$11.38	50 \$59 81 \$11.381	\$59	0 0	0 \$0	\$182 \$2.081	\$182	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Central Warrants & Records	10000 Operating	5130Fringe	514020	JO1 Gross Expenditures	1410 C Chief Clerk	790 790 - LOCAL 790, SEIU	C A N 10001012	0 0	0 \$11,38	0 \$743	\$743	0 0	0 \$0	\$2,308	\$2,308	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe	514020	J01 Gross Expenditures	8108_C Senior Legal Process Clerk	790 790 - LOCAL 790, SEIU	C A N 10001012	0	0 \$	\$0 \$2,822	\$2,822	0 0	0 \$0	\$8,765	\$8,765	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	O GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau 3 SH Central Warrants Bureau	1 Central Warrants & Records 1 Central Warrants & Records		5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8308 S Sheriff's Sergeant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001010 (0 0	0 \$	(\$3,477)	(\$3,477)	0 0	0 \$0	(\$7,197)	(\$7,197) (\$2,158)	YES	YES
GFS SHF		232331 SHF Sheriff 10000			3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating 10000 Operating	5130Fringe		JO1 Gross Expenditures	9991M Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001012	0 0	0 \$	0 \$14	\$14	0 0	0 \$0	\$43	\$43	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001010	0	0 \$	(\$13)	(\$13)	0 0	0 \$0	(\$28)	(\$28)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	O GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau 3 SH Central Warrants Bureau	1 Central Warrants & Records 1 Central Warrants & Records	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc OVERM E Overtime - Miscellaneous	BZM Special Class Pro-rated Misc BEM BEM - Special Class Exempt Misc	S A S 10001011 (0 0	0 \$2.66	50 (\$4) 52 \$2,662	(\$4)	0 0	0 \$2,662	(\$8) \$487	(\$8) (\$2.175)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Central Warrants & Records		5130Fringe		J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	0 0	0 \$4,79		\$0	0 0	0 \$4,799	\$2,128	(\$2,671)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records		5130Fringe		J01 Gross Expenditures	1410_C Chief Clerk	790 790 - LOCAL 790, SEIU	C A N 10001012	0	0 \$	\$0 \$2,320	\$2,320		0 \$0	\$7,364	\$7,364	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Central Warrants & Records	aparama	5130Fringe		J01 Gross Expenditures J01 Gross Expenditures		790 790 - LOCAL 790, SEIU 498 498 - SF DEPUTY SHERIFFS ASSN	C A N 10001012 (0	0 \$	\$11,598	\$11,598	0 0	0 \$0	\$36,818	\$36,818 (\$12,900)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Central Warrants & Records	10000 Operating 10000 Operating	5130Fringe 5130Fringe		JO1 Gross Expenditures JO1 Gross Expenditures	8304_S Deputy Sheriff 8308 S Sheriff's Sergeant	498 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001010	0 0	0 \$	0 (\$1,220)	(\$1,220)	0 0	0 \$0	(\$2,581)	(\$2,581)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe		J01 Gross Expenditures	1410_C Chief Clerk	790 790 - LOCAL 790, SEIU	C A N 10001012	0	0 \$	\$4,644	\$4,644	0 0	0 \$0	\$14,741	\$14,741	YES	YES
GFS SHF		232331 SHF Sheriff 10000	O GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records		5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8108_C Senior Legal Process Clerk 8304 S Deputy Sheriff	790 790 - LOCAL 790, SEIU 498 498 - SE DEPLITY SHERIFFS ASSN	C A N 10001012 (S A S 10001010 (0	0 \$	50 \$23,220 50 (\$24.714)	\$23,220	0 0	0 \$0	\$73,703	\$73,703	YES	YES YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Central Warrants & Records 1 Central Warrants & Records	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8308_S Sheriff's Sergeant	498 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001010	0 0	0 \$	0 (\$7,270)	(\$7,270)	0 0	0 \$0	(\$15,383)	(\$15,383)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe		J01 Gross Expenditures	1410_C Chief Clerk	790 790 - LOCAL 790, SEIU	C A N 10001012	0	0 \$	\$0 \$591	\$591	0 0	0 \$0	\$1,808	\$1,808	YES	YES
GFS SHF GFS SHF	+	232331 SHF Sheriff 10000	0 GF Annual Account Ctrl 0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe	516010 516010	JO1 Gross Expenditures	8108_C Senior Legal Process Clerk 8304 S Deputy Sheriff	790 790 - LOCAL 790, SEIU 498 498 - SF DEPUTY SHERIFFS ASSN	C A N 10001012 (0	0 \$	0 \$2,953	\$2,953	0 0	0 \$0	\$9,038	\$9,038	YES	YES
GFS SHF	+ + + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000		1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records 1 Central Warrants & Records	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8308_S Sheriff's Sergeant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001010 (0 0	0 \$	0 (\$747)	(\$2,760) (\$747)	0 0	0 \$0	(\$1.523)	(\$1.523)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe	517010	J01 Gross Expenditures	1410_C Chief Clerk	790 790 - LOCAL 790, SEIU	C A N 10001012	0	0 \$	0 \$138			0 \$0	\$430	\$430	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000			3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe	517010 517010	JO1 Gross Expenditures	8108_C Senior Legal Process Clerk	790 790 - LOCAL 790, SEIU	C A N 10001012 (0	0 \$	\$526	\$526	0 0	0 \$0	\$1,632	\$1,632	YES	YES
GFS SHF	+ + + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	0 GF Annual Account Ctrl		3 SH Central Warrants Bureau 3 SH Central Warrants Bureau	1 Central Warrants & Records 1 Central Warrants & Records	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8308_S Sheriff's Sergeant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001010 (0 0	0 \$	0 (\$194)	(\$648) (\$194)	0 0	0 \$0	(\$1,34U) (\$401)	(\$1,340) (\$401)	YES	YES
GFS SHF		232331 SHF Sheriff 10000		1000191	3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe	517010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001012	0	0 \$	iO \$3	\$3	0 0	0 \$0	\$8	\$8	YES	YES YES
GFS SHF		232331 SHF Sheriff 10000			3 SH Central Warrants Bureau	1 Central Warrants & Records	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001010	0	0 \$	(\$2)	(\$2)	0 0	0 \$0	(\$5)	(\$5)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Central Warrants & Records 1 Central Warrants & Records	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc OVERM E Overtime - Miscellaneous	BZM Special Class Pro-rated Misc BEM BEM - Special Class Exempt Misc	S A S 10001011 (0 0	0 \$49	60 (\$1) 6 \$496	(\$1) \$0	0 0	0 \$0 0 \$496	(\$2) \$91	(\$2) (\$405)	YES	YES YES
GFS SHF		232331 SHF Sheriff 10000				1 Central Warrants & Records	10000 Operating	5130Fringe		J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	0	0 \$89		\$0	0 0	0 \$894		(\$497)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Central Warrants & Records	10000 Operating	5130Fringe		J01 Gross Expenditures	1410_C Chief Clerk	790 790 - LOCAL 790, SEIU	C A N 10001012	0	0 \$	\$200	\$200	0 0	0 \$0	\$622	\$622	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	3 SH Central Warrants Bureau 3 SH Central Warrants Bureau	1 Central Warrants & Records 1 Central Warrants & Records	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8108_C Senior Legal Process Clerk 9991M_Z One Day Adjustment - Misc	790 790 - LOCAL 790, SEIU BZM Special Class Pro-rated Misc	C A N 10001012 C	0 0	0 \$	0 \$761 0 \$4	\$761 \$4		0 \$0	\$2,364	\$2,364 \$12	YES	YES YES
GFS SHF		232331 SHF Sheriff 10000				1 City Hall Security General	10000 Operating	5010Salary		J01 Gross Expenditures	OVERM_E Overtime - Miscellaneous	BEM BEM - Special Class Exempt Misc	E A	0	0 \$138,98		\$0		0 \$138,980	\$38,980	(\$100,000)	YES	YES
GFS SHF		232331 SHF Sheriff 10000			5 SH City Hall Security	1 City Hall Security General	10000 Operating	5010Salary	511010	J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	0	0 \$364,97		\$0	0 0	0 \$364,970	\$180,760	(\$184,210)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			5 SH City Hall Security	1 City Hall Security General 1 City Hall Security General	10000 Operating 10000 Operating	5130Fringe 5130Fringe	514010 514020	J01 Gross Expenditures J01 Gross Expenditures	OVERM_E Overtime - Miscellaneous OVERM E Overtime - Miscellaneous	BEM BEM - Special Class Exempt Misc BEM BEM - Special Class Exempt Misc	E A (0	0 \$8,61	7 \$8,617 5 \$2,015	\$0	0 0	0 \$8,617 0 \$2,015	\$2,417 \$565	(\$6,200)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 City Hall Security General	10000 Operating	5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	0 0	0 \$5,29		\$0	0 0	0 \$5,292	\$2,621	(\$2,671)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	5 SH City Hall Security	1 City Hall Security General	10000 Operating	5130Fringe		J01 Gross Expenditures	OVERM_E Overtime - Miscellaneous	BEM BEM - Special Class Exempt Misc	E A (0	0 \$37	5 \$375	\$0	0 0	0 \$375	\$105	(\$270)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 City Hall Security General 2 CH - Special Event 2	10000 Operating	5130Fringe 5010Salary		J01 Gross Expenditures J01 Gross Expenditures	OVERU_X Overtime - Uniform OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed BXU BXU - Special Class Medicare Only Uniformed	X A	0 0	0 \$98		\$0	0 0	0 \$985 0 \$375.001	\$488 \$6.581	(\$497)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	5 SH City Hall Security	2 CH - Special Event 2	10000 Operating 10000 Operating	5130Fringe		J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	x A	0 0	0 \$5,43		\$0	0 0	0 \$5,438	\$96	(\$5,342)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				2 CH - Special Event 2	10000 Operating	5130Fringe		J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	0	0 \$1,01	3 \$1,013	\$0	0 0	0 \$1,013	\$18	(\$995)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating 10000 Operating	5010Salary 5010Salary		J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8310 S Sheriff's Lieutenant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001061 () -2 -	-2 \$ 1 \$	0 (\$239,752) 0 \$166.509	(\$239,752) \$166,509	0 -2	-2 \$0 1 \$0	(\$248,184) \$173.481	(\$248,184) \$173.481	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Hall Of Justice Courts	10000 Operating	5010Salary		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001061	0	0 \$	(\$280)	(\$280)	0 0	0 \$0	(\$285)	(\$285)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Hall Of Justice Courts	10000 Operating	5010Salary		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A (0	0 (\$5,149	9) (\$4,792)	\$357		0 (\$5,336)	(\$4,965)	\$371	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			6 SH Court Security 6 SH Court Security	1 Hall Of Justice Courts 1 Hall Of Justice Courts		5010Salary 5010Salary		J01 Gross Expenditures J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform OVERU X Overtime - Uniform	BZU BZU - Special Class Pro-rated Uniformed BXU BXU - Special Class Medicare Only Uniformed	Z A -8.1	7 -7.45 0.7	0 \$1,100,50	# (\$958,259) 06 \$838,006	\$92,969	-8.17 -7.45	0.72 (\$1,088,948) 0 \$1,100,506	(\$992,643) \$207,086	\$96,305	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	6 SH Court Security	1 Hall Of Justice Courts	10000 Operating	5130Fringe		J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001061	0	0 \$1,100,30	0 (\$120,116)	(\$120,116)	0 0	0 \$0		(\$121,859)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Hall Of Justice Courts	10000 Operating	5130Fringe		J01 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001061	0	0 \$	\$83,421	\$83,421	0 0	0 \$0	\$85,180	\$85,180	YES	YES
GFS SHF	 	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			6 SH Court Security 6 SH Court Security	1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	S A S 10001061 (0 0	0 (\$2.58)	(\$140) (\$2.401)	(\$140) \$170	0 0	0 (\$2,620)	(\$140) (\$2.438)	(\$140) \$182	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	6 SH Court Security	1 Hall Of Justice Courts	10000 Operating	5130Fringe	513090	J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform	BZU BZU - Special Class Pro-rated Uniformed	Z A	0	0 (\$526,665	5) (\$480,088)	\$46,577	0 0	0 (\$534,673)	(\$487,387)	\$47,286	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	6 SH Court Security	1 Hall Of Justice Courts	10000 Operating	5130Fringe		JO1 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001061 (0	0 \$	(\$3,596)	(\$3,596)	0 0	0 \$0	(\$3,723)	(\$3,723)	YES	YES
GFS SHF	+ + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8310_S Sheriff's Lieutenant 9991M Z One Day Adjustment - Misc	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12 BZM Special Class Pro-rated Misc	S A S 10001061 (0 0	0 4	60 \$2,497 60 (\$4)	\$2,497	0 0	0 \$0	\$2,602 (\$4)	\$2,602 (\$4)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	6 SH Court Security	1 Hall Of Justice Courts	10000 Operating	5130Fringe	513710	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A (0	0 (\$75	5) (\$70)	\$5	0 0	0 (\$78)	(\$73)	\$5	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000				1 Hall Of Justice Courts	10000 Operating	5130Fringe		J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform	BZU BZU - Special Class Pro-rated Uniformed	Z A (0	0 (\$15,402	2) (\$14,040)	\$1,362	0 0	0 (\$15,955)	(\$14,544)	\$1,411	YES	YES
GFS SHF	+ + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	O GF Annual Account Ctrl	1000191	6 SH Court Security	1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8310 S Sheriff's Lieutenant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001061 (0 0	0 \$	60 (\$3,477) 60 \$2,415	(\$3,477) \$2,415	0 0	0 \$0	(\$3,599) \$2,515	(\$3,599) \$2,515	YES	YES YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	6 SH Court Security	1 Hall Of Justice Courts	10000 Operating	5130Fringe	514020	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001061	0	0 \$	0 (\$4)	(\$4)	0 0	0 \$0	(\$4)	(\$4)	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000				1 Hall Of Justice Courts	10000 Operating	5130Fringe		JO1 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A (0	0 (\$75	5) (\$70)	\$5	0 0	0 (\$78)	(\$73)	\$5	YES	YES
GFS SHF	 	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating 10000 Operating	5130Fringe 5130Fringe	514020 514020	J01 Gross Expenditures J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform OVERU X Overtime - Uniform	BZU BZU - Special Class Pro-rated Uniformed BXU BXU - Special Class Medicare Only Uniformed	X A	0 0	0 (\$15,243	3) (\$13,895) 57 \$12,151	\$1,348 (\$3,806)	0 0	0 (\$15,789) 0 \$15,957	(\$14,392) \$3,002	\$1,397 (\$12,955)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	6 SH Court Security	1 Hall Of Justice Courts	10000 Operating	5130Fringe	515010	J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001061	0	0 \$	(\$6,096)	(\$6,096)	0 0	0 \$0	(\$6,450)	(\$6,450)	YES	YES
GFS SHF		232331 SHF Sheriff 10000			6 SH Court Security	1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating	5130Fringe		J01 Gross Expenditures	8310 S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001061 (0	0 \$	\$2,440	\$2,440		0 \$0	\$2,581	\$2,581	YES	YES
GFS SHF	+ + + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			6 SH Court Security 6 SH Court Security	1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating 10000 Operating	5130Fringe 5130Fringe	313010	J01 Gross Expenditures J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform 8304_S Deputy Sheriff	BZU BZU - Special Class Pro-rated Uniformed 498 498 - SF DEPUTY SHERIFFS ASSN	Z A S 10001061	0	0 (\$24,144	4) (\$22,016) (\$24,714)	\$2,128 (\$24,714)	0 0	0 (\$25,545)	(\$23,294)	\$2,251 (\$26,148)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	6 SH Court Security	1 Hall Of Justice Courts	10000 Operating	5130Fringe		J01 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001061	0	0 \$	0 \$14,539	\$14,539	0 0	0 \$0	\$15,383	\$15,383	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Hall Of Justice Courts	10000 Operating	5130Fringe		J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform	BZU BZU - Special Class Pro-rated Uniformed	Z A (0	0 (\$103,806	6) (\$94,658)	\$9,148	0 0	0 (\$109,830)	(\$100,151)	\$9,679	YES	YES
GFS SHF	 	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			6 SH Court Security	1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8310 S Sheriff's Lieutenant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001061 (0 0	0 \$	(\$2,760) (\$1,493	(\$2,760) \$1,493	0 0	0 \$0	(\$2,816) \$1,523	(\$2,816) \$1,523	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Hall Of Justice Courts	10000 Operating	5130Fringe		JO1 Gross Expenditures JO1 Gross Expenditures	9993U_Z Attrition Savings - Uniform	BZU BZU - Special Class Pro-rated Uniformed	Z A	0 0	0 (\$11,428	8) (\$10,421)	\$1,493		0 (\$11,659)	(\$10,631)	\$1,028	YES	YES
GFS SHF		232331 SHF Sheriff 10000				1 Hall Of Justice Courts	10000 Operating	5130Fringe		J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001061 (0	0 \$	(\$648)	(\$648)	0 0	0 \$0	(\$670)	(\$670)	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8310_S Sheriff's Lieutenant 9991M Z One Day Adjustment - Misc	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12 R7M Special Class Pro-rated Misc	S A S 10001061 (0	0 \$	60 \$449 to \$0	\$449	0 0	0 \$0	\$468	\$468	YES	YES
GFS SHF	+ + + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating	5130Fringe 5130Fringe	02.020	JO1 Gross Expenditures JO1 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	Z A 3 10001001	0	0 (\$14	4) (\$13)	\$0	0 0	0 (\$14)	(\$13)	(\$1) \$1	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	6 SH Court Security	1 Hall Of Justice Courts	10000 Operating	5130Fringe	517010	J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform	BZU - Special Class Pro-rated Uniformed	Z A (0	0 (\$2,838	8) (\$2,587)	\$251	0 0	0 (\$2,940)	(\$2,680)	\$260	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Hall Of Justice Courts 1 Hall Of Justice Courts	10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	OVERU_X Overtime - Uniform 9993U_Z Attrition Savings - Uniform	BXU BXU - Special Class Medicare Only Uniformed BZU BZU - Special Class Pro-rated Uniformed	X A (0 0	0 \$2,97	1 \$2,262	(\$709) \$45	0 0	0 \$2,971	\$559 (\$489)	(\$2,412) \$47	YES	YES YES
GFS SHF	1 1 1 1	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				2 Civil Courts	10000 Operating	5010Salary		JO1 Gross Expenditures JO1 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Pro-rated Uniformed BXU BXU - Special Class Medicare Only Uniformed	X A	0	0 \$617,96	(\$462) 64 \$617,964	\$45 \$0	0 0	0 \$617,964	\$249,544	(\$368,420)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000191	6 SH Court Security	2 Civil Courts	10000 Operating	5130Fringe	514020	J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	0	0 \$8,96	60 \$8,960	\$0	0 0	0 \$8,960	\$3,618	(\$5,342)	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				2 Civil Courts 5 Perimeter Security - HOJ	10000 Operating 10000 Operating	5130Fringe	517010 501010	J01 Gross Expenditures J01 Gross Expenditures	OVERU_X Overtime - Uniform 8300 C Sheriff's Cadet	BXU BXU - Special Class Medicare Only Uniformed 790 790 - LOCAL 790, SEIU	X A (0 1	0 \$1,66	59 \$1,669 50 \$62.552	\$0	0 0	0 \$1,669	\$674 \$64,752	(\$995) \$64,752	YES	YES
ara janr		1000C IIII IIII IIII IIII	o por Annual Account Ctri	1000191	o pro court security	o premineter security - nOJ	10000 Operating	JULUSHIN	201010	201 Joins Experiorures	posod_c prierin a Caddet	, 50 / 700 - EUCHE / 700, 3EIU	C W 12 10001001	4 -	-1 >	~ 302,352	302,352	V 1	±1 50	4,752	904,752	155	152

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GFS Dept Dept Div Dep	04 filtered on Gross Expenditures pt Section Dept ID Dept Desc Fund	Fund Title Project I	D Project Title	Activity Activity Title	Authority	Authority	Account Lvl 5	Account ID Agency AAO	AAO Title	Class Job Class Title	Emp Org Title	Ret Status Actio	n Ref No.	Start End	Var Dept Start Dept	End Dept	Var Dept Amt Start	Fnd Var	Start BY+1 E	nd BY+1 Var BY	1 Dent FTF Ch	FORMULA Changes Amount
Type Div Desc Sec	ect Desc Dept Dept Desc Fullo	ruliu litie Projett i	Project ritle	ID ACTIVITY FILE	ID	Title	Name	Use ID	AAO IIIIE	Class Title	Org Emp org ride	Net Status Actio	ni Kerwo.	Dept Dept	FTE Amt	Amt	BY+1	BY+1 BY+1		ept Amt A	nt Submit	mitted? Changes
											Code			FTE FTE			Dept	Dept Dept				Submitted
crc cur	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	IC CII Count Consults	5 Designator Consists, 1101	10000	0	FO10C=l==	F01010 101	Const Europe dibuses	9991M_Z One Day Adjustment - Misc	DYNA Consist Class Day seted Adias	6 4 6	10001001	0 0	0 60	\$241	\$241	FTE FTE	ćo.	6240	ć240	VEC V
GFS SHF		0 GF Annual Account Ctrl 100019:	L6 SH Court Security L6 SH Court Security	5 Perimeter Security - HOJ 5 Perimeter Security - HOJ		Operating Operating	5010Salary 5010Salary	501010 J01 501010 J01	Gross Expenditures Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	Z A	10001061	0 0	0 (\$1,335)	(\$2,287)	(\$952)	0 0 0	(\$1,388)	\$249 (\$2,380)	(\$992)	YES Y
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ	10000	Operating	5010Salary	501010 J01	Gross Expenditures	9993M_Z Attrition Savings - Miscellaneous	s BZM BZM - Special Class Pro-rated Misc	Z A		-1.1 -3.21	-2.11 (\$121,243)	(\$354,215)	(\$232,972) -1.1	1 -3.24 -2.13	(\$126,338) ((\$369,100) (\$	242,762)	YES Y
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	16 SH Court Security	5 Perimeter Security - HOJ	10000	Operating	5010Salary	501010 J01	Gross Expenditures	STEPM_Z Step Adjustments, Miscellaneous	us BZM BZM - Special Class Pro-rated Misc	Z A		0 0	0 (\$45,793)	(\$60,289)	(\$14,496)	0 0	(\$47,717)	(\$62,822)	15,105)	YES Y
GFS SHF		0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ		Operating	5010Salary	511010 J01 513010 J01	Gross Expenditures	OVERU_X Overtime - Uniform 8300 C Sheriff's Cadet	BXU BXU - Special Class Medicare Only Uniformed	X A	10001061	0 0	0 \$146,331	\$146,331 \$16,418	\$0 \$16,418	0 0 0	\$146,331	\$27,911 (\$	(18,420)	YES YI
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:	16 SH Court Security	5 Perimeter Security - HOJ 5 Perimeter Security - HOJ		Operating Operating	5130Fringe 5130Fringe	513010 J01 513010 J01	Gross Expenditures Gross Expenditures	9991M 7 One Day Adjustment - Misc	790 790 - LOCAL 790, SEIU BZM Special Class Pro-rated Misc	C A S	10001061	0 0	0 50	\$16,418	\$16,418	0 0	\$0	\$16,058 \$62	\$16,058 \$62	YES Y
GFS SHF			16 SH Court Security	5 Perimeter Security - HOJ		Operating	5130Fringe	513010 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A		0 0	0 (\$47)	(\$116)	(\$69)	0 0 0	(\$47)	(\$115)	(\$68)	YES Y
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	16 SH Court Security	5 Perimeter Security - HOJ	10000	Operating	5130Fringe	513010 J01	Gross Expenditures	9993M_Z Attrition Savings - Miscellaneous	s BZM BZM - Special Class Pro-rated Misc	Z A		0 0	0 (\$8,789)	(\$25,678)	(\$16,889)	0 0	(\$8,709)	(\$25,445)	16,736)	YES Y
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ		Operating	5130Fringe	513010 J01	Gross Expenditures	STEPM_Z Step Adjustments, Miscellaneous	BZM BZM - Special Class Pro-rated Misc	Z A		0 0	0 (\$3,319)	(\$4,370)	(\$1,051)	0 0	(\$3,289)	(\$4,330)	(\$1,041)	YES YI
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ 5 Perimeter Security - HOJ		Operating	5130Fringe 5130Fringe	513030 J01 513030 J01	Gross Expenditures Gross Expenditures	9991M_Z One Day Adjustment - Misc 9993M Z Attrition Savings - Miscellaneous	BZM Special Class Pro-rated Misc s BZM BZM - Special Class Pro-rated Misc	Z A		0 0	0 (\$18,599)	(\$244) (\$54.337)	(\$146)	0 0	(\$95)	(\$23b) (\$52.501) /	(\$141)	VES VI
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ		Operating	5130Fringe	513030 J01	Gross Expenditures		us BZM BZM - Special Class Pro-rated Misc	Z A		0 0	0 (\$7,025)	(\$9,248)	(\$2,223)	0 0	(\$6,799)	(\$8,951)	(\$2,152)	YES Y
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	16 SH Court Security	5 Perimeter Security - HOJ		Operating	5130Fringe	513710 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A		0 0	0 (\$17)	(\$27)	(\$10)	0 0	(\$17)	(\$28)	(\$11)	YES Y
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ		Operating	5130Fringe	513710 J01	Gross Expenditures	9993M_Z Attrition Savings - Miscellaneous		Z A		0 0	0 (\$1,253)	(\$3,661)	(\$2,408)	0 0	(\$1,297)	(\$3,789)	(\$2,492)	YES YI
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ 5 Perimeter Security - HOJ		Operating Operating	5130Fringe 5130Fringe	513710 J01 514010 J01	Gross Expenditures Gross Expenditures	STEPM_Z Step Adjustments, Miscellaneous 8300 C Sheriff's Cadet	us BZM BZM - Special Class Pro-rated Misc 790 790 - LOCAL 790, SEIU	C A S	10001061	0 0	0 (\$4/3)	\$3,878	\$3,878	0 0	(\$490)	\$4,015	\$4,015	YES Y
GFS SHF		0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ	10000	Operating				9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A S	10001061		0 50	\$15	\$15	0 0	\$0	\$15	\$15	YES Y
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	16 SH Court Security	5 Perimeter Security - HOJ		Operating	5130Fringe	514010 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A		0 0	0 (\$12)	(\$30)	(\$18)	0 0	(\$12)	(\$31)	(\$19)	YES Y
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ		Operating	5130Fringe		Gross Expenditures			Z A		0 0	0 (\$2,249)	(\$6,570)	(\$4,321)	0 0	(\$2,379)	(\$6,950)	(\$4,571)	YES Y
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ 5 Perimeter Security - HOJ		Operating	5130Fringe 5130Fringe	514010 J01 514020 J01	Gross Expenditures Gross Expenditures	STEPM_Z Step Adjustments, Miscellaneous 8300 C Sheriff's Cadet	us BZM BZM - Special Class Pro-rated Misc 790 790 - LOCAL 790, SEIU	Z A	10001061	0 0	0 (\$850)	(\$1,119) \$908	\$908	0 0	(\$899)	(\$1,184)	(\$285)	YES YE
GFS SHF			16 SH Court Security	5 Perimeter Security - HOJ	10000	Operating Operating	5130Fringe	514020 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A S	10001061	0 0	0 \$0	\$3	\$3	0 0 0	\$0	\$4	\$4	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019	16 SH Court Security	5 Perimeter Security - HOJ	10000	Operating	5130Fringe	514020 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A		0 0	0 (\$20)	(\$34)	(\$14)	0 0 0	(\$20)	(\$35)	(\$15)	YES YE
GFS SHF			16 SH Court Security	5 Perimeter Security - HOJ		Operating	5130Fringe	514020 J01	Gross Expenditures	9993M_Z Attrition Savings - Miscellaneous	s BZM BZM - Special Class Pro-rated Misc	Z A		0 0	0 (\$1,758)	(\$5,136)	(\$3,378)	0 0 0	(\$1,832)	(\$5,352)	(\$3,520)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019 0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ 5 Perimeter Security - HOJ	10000	Operating	5130Fringe 5130Fringe	514020 J01 514020 J01	Gross Expenditures Gross Expenditures	OVERU_X Overtime - Uniform STEPM_Z Step Adjustments, Miscellaneous	BXU BXU - Special Class Medicare Only Uniformed as BZM BZM - Special Class Pro-rated Misc	X A .	+	0 0	0 \$2,122	\$2,122 (\$874)	\$0 (\$210)	0 0 0	\$2,122 (\$602)	\$405 (\$911)	(\$1,717) (\$219)	YES YES
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019	16 SH Court Security	5 Perimeter Security - HOJ		Operating	5130Fringe 5130Fringe	515010 J01	Gross Expenditures	8300 C Sheriff's Cadet	790 790 - LOCAL 790, SEIU	C A S	10001061	0 0	0 (3864)	\$4,639	\$4,639	0 0	\$0	\$4,909	\$4,909	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	16 SH Court Security	5 Perimeter Security - HOJ		Operating	5130Fringe	515010 J01	Gross Expenditures	9993M_Z Attrition Savings - Miscellaneous		Z A		0 0	0 (\$3,846)	(\$11,223)	(\$7,377)	0 0	(\$4,112)	(\$12,002)	(\$7,890)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ				515710 J01	Gross Expenditures	8300_C Sheriff's Cadet	790 790 - LOCAL 790, SEIU	C A S	10001061	0 0	0 \$0	\$9,288	\$9,288	0 0 0	\$0	\$9,827	\$9,827	
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ 5 Perimeter Security - HOJ			5130Fringe 5130Fringe	515710 J01 516010 J01		9993M_Z Attrition Savings - Miscellaneous 8300 C Sheriff's Cadet	s BZM BZM - Special Class Pro-rated Misc 790 790 - LOCAL 790. SEIU	Z A	10001061	0 0	0 (\$12,631) 0 \$0	(\$36,860) \$1,181	(\$24,229) \$1,181	0 0 0	(\$13,475)	(\$39,332) (\$1,205	\$1,205	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ			5130Fringe	516010 J01	Gross Expenditures	9993M_Z Attrition Savings - Miscellaneous		Z A	10001001	0 0	0 (\$1,455)	(\$4,247)	(\$2.792)	0 0 0	(\$1,498)	(\$4,372)	(\$2.874)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ	10000	Operating	5130Fringe	517010 J01	Gross Expenditures	8300_C Sheriff's Cadet	790 790 - LOCAL 790, SEIU	C A S	10001061	0 0	0 \$0	\$169	\$169	0 0	\$0	\$175	\$175	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ	10000		5130Fringe	517010 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A S	10001061	0 0	0 \$0	\$1	\$1	0 0	\$0	\$1	\$1	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ 5 Perimeter Security - HOJ		Operating Operating	5130Fringe 5130Fringe	517010 J01 517010 J01	Gross Expenditures Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A		0 0	0 (\$3)	(\$5)	(\$2)	0 0 0	(\$3)	(\$6)	(\$3)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ			5130Fringe	517010 301	Gross Expenditures	9993M_Z Attrition Savings - Miscellaneous OVERU X Overtime - Uniform	s BZM BZM - Special Class Pro-rated Misc BXU BXU - Special Class Medicare Only Uniformed	X A		0 0	0 \$395	\$395	\$0	0 0 0	\$395	\$75	(\$320)	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	16 SH Court Security	5 Perimeter Security - HOJ	10000	Operating	5130Fringe	517010 J01	Gross Expenditures	STEPM_Z Step Adjustments, Miscellaneous	us BZM BZM - Special Class Pro-rated Misc	Z A		0 0	0 (\$124)	(\$163)	(\$39)	0 0	(\$129)	(\$170)	(\$41)	YES YE
GFS SHF			16 SH Court Security	5 Perimeter Security - HOJ	10000	Operating	5130Fringe	519110 J01	Gross Expenditures	9993M_Z Attrition Savings - Miscellaneous		Z A		0 0	0 (\$81)	(\$237)	(\$156)	0 0	(\$93)	(\$272)	(\$179)	YES YE
GFS SHF			16 SH Court Security	5 Perimeter Security - HOJ		Operating	5130Fringe	519120 J01 519120 J01	Gross Expenditures	8300_C Sheriff's Cadet	790 790 - LOCAL 790, SEIU	C A S	10001061	0 0	0 \$0	\$245	\$245	0 0	\$0	\$253	\$253	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ 5 Perimeter Security - HOJ		Operating Operating	5130Fringe 5130Fringe	519120 J01 519120 J01	Gross Expenditures Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	Z A	10001061	0 0	0 (\$1)	(\$2)	(\$1)	0 0 0	(\$1)	(\$2)	(\$1)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019		5 Perimeter Security - HOJ		Operating	5130Fringe	519120 J01	Gross Expenditures	9993M_Z Attrition Savings - Miscellaneous	s BZM BZM - Special Class Pro-rated Misc	Z A		0 0	0 (\$133)	(\$390)	(\$257)	0 0	(\$140)	(\$410)	(\$270)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:		5 Perimeter Security - HOJ	10000	Operating	5130Fringe	519120 J01	Gross Expenditures	STEPM_Z Step Adjustments, Miscellaneous		Z A		0 0	0 (\$51)	(\$67)	(\$16)	0 0	(\$53)	(\$70)	(\$17)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		r 8 SFGH - Off Ward r 8 SFGH - Off Ward		Operating Operating	5010Salary 5130Fringe	511010 J01 514020 J01	Gross Expenditures Gross Expenditures	OVERU_X Overtime - Uniform OVERU X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed BXU BXU - Special Class Medicare Only Uniformed	X A		0 0	0 \$682,206 0 \$9,892	\$362,206 \$5,252	(\$320,000)	0 0 0	\$682,206 \$9,892	\$42,206 (\$	(\$0,000)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019		r 8 SFGH - Off Ward			5130Fringe	517010 J01	Gross Expenditures	OVERU X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A		0 0	0 \$1,842	\$978	(\$864)	0 0 0	\$1,842	\$114	(\$9,280) (\$1.728)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:		1 Technical Support	10000	Operating	5010Salary	501010 J01		1044_C IS Engineer-Principal	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG		10001016	0 0.5	0.5 \$0	\$86,450	\$86,450	0 1 1			178,982	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:		1 Technical Support	10000	Operating	5010Salary	501010 J01		8308_S Sheriff's Sergeant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN	N 12 S A S	10001010	0 0.5	0.5 \$0	\$71,885	\$71,885	0 1 1	\$0		148,827	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		1 Technical Support 1 Technical Support	10000	Operating Operating	5010Salary 5010Salary	501010 J01 501010 J01	Gross Expenditures Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A N	10001016	0 0	0 \$0	\$333 \$277	\$333	0 0	\$0 \$0	\$690 \$573	\$690	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:		1 Technical Support		Operating	5130Fringe	513010 J01		1044_C IS Engineer-Principal	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	G C A N	10001016	0 0	0 \$0	\$19,353	\$19,353	0 0 0	\$0	\$37,478	\$37,478	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	23 SH Technical Support	1 Technical Support	10000	Operating	5130Fringe	513010 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N	10001016	0 0	0 \$0	\$75	\$75	0 0 0	\$0	\$144	\$144	YES YE
GFS SHF			23 SH Technical Support	1 Technical Support		Operating	5130Fringe	513090 J01	Gross Expenditures	8308_S Sheriff's Sergeant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN	N 12 S A S	10001010	0 0	0 \$0	\$36,014	\$36,014	0 0 0	\$0	\$73,075	\$73,075	YES YE
GFS SHF GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:	23 SH Technical Support 23 SH Technical Support	1 Technical Support 1 Technical Support	10000	Operating	5130Fringe 5130Fringe	513090 J01 513710 I01	Gross Expenditures Gross Expenditures	9991M_Z One Day Adjustment - Misc 8308_S Sheriff's Sergeant	BZM Special Class Pro-rated Misc 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN	S A S	10001010	0 0	0 \$0	\$139 \$1.078	\$139 \$1.078	0 0	\$0 \$0	\$281 \$2,232	\$281 \$2,232	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:		1 Technical Support			5130Fringe	000.00	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S	10001010	0 0	0 50	\$4	\$4	0 0	\$0	\$9	\$9	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	23 SH Technical Support	1 Technical Support	10000	Operating	5130Fringe	514010 J01	Gross Expenditures	1044_C IS Engineer-Principal	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	G C A N	10001016	0 0	0 \$0	\$4,329	\$4,329	0 0	\$0	\$8,971	\$8,971	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019	23 SH Technical Support	1 Technical Support		Operating	5130Fringe	514010 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N	10001016	0 0	0 \$0	\$17	\$17	0 0	\$0	\$35	\$35	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		1 Technical Support 1 Technical Support		Operating Operating	5130Fringe 5130Fringe	514020 J01 514020 J01	Gross Expenditures Gross Expenditures	1044_C IS Engineer-Principal 8308_S Sheriff's Sergeant	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN		10001016	0 0	0 \$0	\$1,253 \$1.042	\$1,253 \$1.042	0 0	\$0 \$0	\$2,595	\$2,595	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:		1 Technical Support			5130Fringe			9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N	10001010		0 \$0	\$5	\$5	0 0 0	\$0	\$10	\$10	
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	23 SH Technical Support	1 Technical Support	10000	Operating	5130Fringe	514020 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S	10001010		0 \$0	\$4	\$4	0 0	\$0	\$8	\$8	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		1 Technical Support			5130Fringe	515010 J01 515010 J01		1044_C IS Engineer-Principal	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 499 499 - SE SHERIFFS MANAGERS and SUPERVISES ASSN		10001016	0 0	0 \$0	\$1,892 \$1,220	\$1,892 \$1,220	0 0	\$0	\$4,003 \$2.581	\$4,003	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		1 Technical Support 1 Technical Support		Operating Operating	5130Fringe 5130Fringe	515010 J01 515710 J01		8308_S Sheriff's Sergeant 1044_C IS Engineer-Principal	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG		10001010	0 0	0 50	\$1,220 \$5,376	\$1,220	0 0	\$U \$n	\$2,581	\$2,581	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:	23 SH Technical Support	1 Technical Support	10000	Operating	5130Fringe	515710 J01	Gross Expenditures	8308_S Sheriff's Sergeant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN		10001010	0 0	0 \$0	\$7,270	\$7,270	0 0 0	\$0	\$15,383	\$15,383	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	23 SH Technical Support	1 Technical Support	10000	Operating	5130Fringe	516010 J01	Gross Expenditures	1044_C IS Engineer-Principal	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	G C A N	10001016	0 0	0 \$0	\$628	\$628	0 0	\$0	\$1,280	\$1,280	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019		1 Technical Support		Operating	5130Fringe	516010 J01	Gross Expenditures	8308_S Sheriff's Sergeant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN		10001010	0 0	0 \$0	\$747	\$747	0 0	\$0	\$1,523	\$1,523	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		1 Technical Support 1 Technical Support		Operating	5130Fringe 5130Fringe	517010 J01 517010 J01	Gross Expenditures Gross Expenditures	1044_C IS Engineer-Principal 8308_S Sheriff's Sergeant	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN		10001016	0 0	0 \$0	\$233 \$194	\$233 \$194	0 0	\$0 \$0	\$483 \$401	\$483 \$401	YES Y
GFS SHF		0 GF Annual Account Ctrl 100019:		1 Technical Support	10000	Operating	5130Fringe	517010 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N	10001010	0 0	0 50	\$1	\$1	0 0	\$0	\$2	\$2	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	23 SH Technical Support	1 Technical Support	10000	Operating	5130Fringe	517010 J01	Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S	10001010	0 0	0 \$0	\$1	\$1	0 0	\$0	\$2	\$2	YES Y
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:		1 Technical Support	10000	Operating	5130Fringe	519120 J01	Gross Expenditures	1044_C IS Engineer-Principal	21 021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	G C A N	10001016	0 0	0 \$0	\$304	\$304	0 0 0	\$0	\$630	\$630	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		1 Technical Support 1 Emergency Services Unit		Operating Operating	5130Fringe 5010Salary	519120 J01 511010 J01	Gross Expenditures Gross Expenditures	9991M_Z One Day Adjustment - Misc OVERU X Overtime - Uniform	BZM Special Class Pro-rated Misc BXU BXU - Special Class Medicare Only Uniformed	C A N	10001016	0 0	0 \$0 0 \$388.379	\$1 \$388.379	\$1 en	0 0	\$388,379	\$2 \$19.959 (\$	\$2	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:		1 Emergency Services Unit 1 Emergency Services Unit		Operating	5130Fringe	511010 J01 514020 J01	Gross Expenditures Gross Expenditures	OVERU X Overtime - Uniform OVERU X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed BXU BXU - Special Class Medicare Only Uniformed	X A	1	0 0	0 \$388,379	\$5,631	\$0	0 0 0	\$5,631	\$19,959 (\$	(\$5,342)	YES YE
GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	25 SH Emergency Services	1 Emergency Services Unit	10000	Operating	5130Fringe	517010 J01	Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A		0 0	0 \$1,049	\$1,049	\$0	0 0 0	\$1,049	\$54	(\$995)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:		1 Classification		Operating	5010Salary	511010 J01	Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	1	0 0	0 \$408,719	\$233,719	(\$175,000)	0 0	\$408,719	\$58,719 (\$	350,000)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019:		1 Classification			5130Fringe	514020 J01	Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	-	0 0	0 \$5,926	\$3,388	(\$2,538)	0 0	\$5,926	\$851	(\$5,075) (\$045)	YES YE
GFS SHF		0 GF Annual Account Ctrl 100019: 0 GF Annual Account Ctrl 100019:		1 Classification 2 Jail No. 1 - 425 7Th St - I&R		Operating Operating	5130Fringe 5010Salary	517010 J01 511010 I01	Gross Expenditures Gross Expenditures	OVERU_X Overtime - Uniform OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed BXU BXU - Special Class Medicare Only Uniformed	X A	+	0 0	0 \$1,104 0 \$1,184,385	\$631	(\$473) (\$320,000)	0 0 0	\$1,104	\$159 \$111,750 (\$1,	(>945)	YES Y
GFS SHF		0 GF Annual Account Ctrl 100019:		2 Jail No. 1 - 425 7Th St - I&R 2 Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe			OVERU_X Overtime - Uniform	BXU BXU - Special class Medicare Only Uniformed BXU BXU - Special Class Medicare Only Uniformed	X A		0 0	0 \$17,174		(\$4,640)	0 0	\$17,174	\$1,621	315,553)	YES Y
		0 GF Annual Account Ctrl 100019:	9 SH Jail	2 Jail No. 1 - 425 7Th St - I&R	10000	Operating	5130Fringe	517010 J01	Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A		0 0	0 \$3,198	\$2,334	(\$864)	0 0 0	\$3,198	\$302	(\$2,896)	YES Y
GFS SHF				3 Jail No. 2 - 425 7Th St	10000	Operating	5010Salary	511010 J01	Gross Expenditures	OVERU X Overtime - Uniform	BXU - Special Class Medicare Only Uniformed	X A	1	0 0	0 \$1,696,331	\$1,376,331	(\$320,000)	0 0	\$1,696,331	\$135,276 (\$1,	61,055)	YES Y
GFS SHF	232331 SHF Sheriff 1000							E4 4000	0 5 11	CONTROL V. C II. II.		- L			0 604	040.00	10.4 (0.40)		404.507	44.050	100 0001	
GFS SHF GFS SHF	232331 SHF Sheriff 1000	0 GF Annual Account Ctrl 100019:	9 SH Jail	3 Jail No. 2 - 425 7Th St	10000	Operating	5130Fringe			OVERU_X Overtime - Uniform OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A		0 0	0 \$24,597 0 \$4.580	\$19,957 \$3,716	(\$4,640) (\$864)	0 0 0	\$24,597 \$4,580	\$1,962 (\$365	(\$4.215)	YES YE
GFS SHF	232331 SHF Sheriff 1000 232331 SHF Sheriff 1000		29 SH Jail 29 SH Jail		10000 10000	Operating Operating		517010 J01		OVERU_X Overtime - Uniform OVERU_X Overtime - Uniform OVERU_X Overtime - Uniform		X A X A X A		0 0 0 0	0 \$24,597 0 \$4,580 0 \$1,841,604	\$3,716	(\$4,640) (\$864) (\$320,000)	0 0 0 0 0 0	\$24,597 \$4,580 \$1,841,604	\$1,962 (\$365 \$280,549 (\$1,	\$22,635) (\$4,215) 561,055)	YES YE YES YE YES YE

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BUDGET FORM 3A: Position Changes DEPARTMENT: 06 - Sheriff

Please identify proposed position changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level (reflecting both salary and discretionary special class changes).

Budget Sys	stem Report	rt 15.30.00	filtered on Gro	ss Expend	itures																																	FORMU	ILΑ
GFS Dep	pt Dept	Div Dep	t Section I	Dept ID	Dept Desc	Fund	Fund Title	Project ID)	Project Title	Activity	Activ	ivity Title	Authority	Authority	Account Lvl	Account II	Agency	AAO	AAO Title	Class	Job Class Title	Emp	Emp Org Title	Ret St	atus Actio	n Ref No.	Start	End Var Dep	t Start Dept	End Dept	Var Dept Amt	Start En	d Var	Start BY+1	End BY+1 \	ar BY+1 Dept FT	TE Changes	Amount
Туре	Div D	Desc Sec	Desc			ID					ID			ID	Title	Name		Use ID					Org					Dept	Dept FTE	Amt	Amt		BY+1 BY+	1 BY+1	Dept Amt	Dept Amt	Amt Si	ubmitted?	Changes
																							Code					FTE	FTE				Dept Dep	ot Dept				s	Submitted?
																																	FTE FT	E FTE					/
GFS SHF				232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	I	5 J	Jail No. 4 - Ho	oj 7Th Flr	10000	Operating	5130Fringe	51701) I	J01 (Gross Expenditures	OVERU_X	Overtime - Uniform	BXU	BXU - Special Class Medicare Only Uniformed	X A			0	0	\$4,972	\$4,108	(\$864)	0	0	\$4,972	\$757	(\$4,215)	YES	YES
GFS SHF	:			232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	l	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	J C	J01 (Gross Expenditures	8306_S	Senior Deputy Sheriff	498	8 498 - SF DEPUTY SHERIFFS ASSN	S A	S	1000100	2 0	-20 -2	\$0	(\$2,658,487)	(\$2,658,487)	0 -	20 -2	\$0	(\$2,751,985)	(\$2,751,985)	YES	YES
GFS SHF	:			232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	I	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	L C	J01 (Gross Expenditures	8306_S	Senior Deputy Sheriff	498	8 498 - SF DEPUTY SHERIFFS ASSN	S A	s	1000100	3 0	-1 -	1 \$0	(\$132,924)	(\$132,924)	0	-1 -	\$0	(\$137,600)	(\$137,600)	YES	YES
GFS SHF	:			232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	l	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	J C	J01 (Gross Expenditures	8306_S	Senior Deputy Sheriff	498	8 498 - SF DEPUTY SHERIFFS ASSN	S A	S	1000100	4 0	-1 -	1 \$0	(\$132,924)	(\$132,924)	0	-1 -	\$0	(\$137,600)	(\$137,600)	YES	YES
GFS SHF				232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	ı	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	D J	J01 (Gross Expenditures	8308_S	Sheriff's Sergeant	499	9 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A	S	1000100	2 0	3	\$0	\$431,313	\$431,313	0	3	\$0	\$446,482	\$446,482	YES	YES
GFS SHF	:			232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	l	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	J C	J01 (Gross Expenditures	8310_S	Sheriff's Lieutenant	499	9 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A	S	1000100	5 0	-1 -	1 \$0	(\$166,509)	(\$166,509)	0	-1 -	\$0	(\$173,481)	(\$173,481)	YES	YES
GFS SHF	:			232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	ı	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	D J	J01 (Gross Expenditures	8312_S	Sheriff's Captain	499	9 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A	S	1000100	5 0	1	1 \$0	\$191,802	\$191,802	0	1	\$0	\$200,531	\$200,531	YES	YES
GFS SHF	:			232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	l	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	J C	J01 (Gross Expenditures	8504_P	Deputy Sheriff (SFERS)	498	8 498 - SF DEPUTY SHERIFFS ASSN	P A	S	1000100	2 0	12 1	2 \$0	\$1,438,515	\$1,438,515	0	12 1	\$0	\$1,489,107	\$1,489,107	YES	YES
GFS SHF				232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail		6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101) J	J01 (Gross Expenditures	8508_P	Sheriff's Sergeant (SFERS)	499	9 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	P A	S	1000100	2 0	5	5 \$0	\$718,855	\$718,855	0	5	\$0	\$744,137	\$744,137	YES	YES
GFS SHF	:			232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	I	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	L C	J01 (Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	P A	S	1000100	2 0	0	\$0	\$8,318	\$8,318	0	0	\$0	\$8,610	\$8,610	YES	YES
GFS SHF				232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail		6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101) J	J01 (Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	S A	S	1000100	2 0	0	\$0	(\$8,587)	(\$8,587)	0	0	\$0	(\$8,889)	(\$8,889)	YES	YES
GFS SHF				232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail		6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	0 0	J01 (Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	S A	S	1000100	3 0	0	\$0	(\$512)	(\$512)	0	0	\$0	(\$531)	(\$531)	YES	YES
GFS SHF	:			232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	l	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	J C	J01 (Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	S A	S	1000100	4 0	0	\$0	(\$512)	(\$512)	0	0	\$0	(\$531)	(\$531)	YES	YES
GFS SHF				232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	ı	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5010Salary	50101	D J	J01 (Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	S A	S	1000100	5 0	0	\$0	\$99	\$99	0	0	\$0	\$106	\$106	YES	YES
GFS SHF				232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	I	6 J	Jail No. 5 - Sar	an Bruno		Operating	5010Salary	51101) I	J01 (Gross Expenditures	OVERU_X	Overtime - Uniform	BXU	BXU - Special Class Medicare Only Uniformed	X A			0	0	\$2,807,578	\$2,497,578	(\$310,000)	0	0	\$2,807,578	\$255,473	(\$2,552,105)	YES	YES
GFS SHF	:			232331 S	HF Sheriff	10000	GF Annual Account Ctrl	10001929	9 SH Jail	l	6 J	Jail No. 5 - Sar	an Bruno	10000	Operating	5130Fringe	51303	J C	J01 (Gross Expenditures	8504_P	Deputy Sheriff (SFERS)	498	8 498 - SF DEPUTY SHERIFFS ASSN	P A	S	1000100	2 0	0	\$0	\$320,326	\$320,326	0	0	\$0	\$310,038	\$310,038	YES	YES

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							<u> </u>																
	eport 15.30.004 filtered on G	oross Expenditures Dept ID Dept Desc Fund	Fund Title	Project II	Project Title	Activity Activity Title	Authority Authority	Account Lul E	Account ID Agency	AAO AAO Title	Class Job Class Title	Emp	Ret Status Action Ref No. Start	End Var Dep	at Start Dont	End Dept	Var Dept Amt	Stort End	Var Start BV+1	End BY+1	/or BV+1 Dont	FORMI	Amount
Type Di	iv Desc Sect Desc	Dept ID Dept Desc Fund	runa ritie	Project it	Project fitte	ID ACTIVITY TITLE	ID Title	Name	Use ID	AAO IIIIe	Class Title	Org Emp Org Title	Dept FTE		Amt	Amt	var Dept Amt	BY+1 BY+1	BY+1 Dept Amt	Dept Amt	Amt	Submitted?	Changes
												Code	FTE	FTE					Dept			(/	Submitted?
CEC CHE		232331 SHF Sheriff 10000	O GE Appual Account Ctrl	1000192	lich haif	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	513030	J01 Gross Expenditures	8508_P Sheriff's Sergeant (SFERS)	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	P A S 10001002 0		0 60	\$160,073	\$160.073	FTE FTE	FTE	0 \$154,933	\$154.933	VEC	VEC
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192		6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	P A S 10001002 0	0	0 \$6	\$1,852	\$1,852	0 0	0 9	0 \$1,792	\$1,792	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001002 0	0	0 \$0	(\$1,331,902)	(\$1,331,902)	0 0	0 5	0 (\$1,351,225)	(\$1,351,225)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures I01 Gross Expenditures	8306_S Senior Deputy Sheriff 8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN 498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001003 C	0	0 \$0	0 (\$66,595)	(\$66,595)	0 0	0 9	0 (\$67,561)	(\$67,561)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	513090	J01 Gross Expenditures	8308_S Sheriff's Sergeant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001002 0	0	0 \$0	\$216,088	\$216,088	0 0	0 9	0 \$219,223	\$219,223	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	513090	J01 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001005 C	0	0 \$0	0 (\$83,421)	(\$83,421)	0 0	0 5	0 (\$85,180)	(\$85,180)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192 1000192		6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8312_S Sheriff's Captain 9991M Z One Day Adjustment - Misc	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12 BZM Special Class Pro-rated Misc	S A S 10001005 C S A S 10001002 C	0	0 \$0	0 \$96,093 0 (\$4,302)	\$96,093 (\$4,302)	0 0	0 9	(\$4.365)	\$98,460 (\$4,365)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192		6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001003 C	0	0 \$6	0 (\$257)	(\$257)	0 0	0 9	0 (\$261)	(\$261)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192		6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001004 0	0	0 \$0	(\$257)	(\$257)	0 0	0 5	0 (\$261)	(\$261)	YES	YES
GFS SHF GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192		6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 8306 S Senior Deputy Sheriff	BZM Special Class Pro-rated Misc 498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001005 C S A S 10001002 C	0	0 \$0	0 \$49	\$49 (\$39.877)	0 0	0 9	0 \$53	\$53 (\$41.280)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating			J01 Gross Expenditures	8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001003 0	0	0 \$6	(\$1,994)	(\$1,994)	0 0	0 9	0 (\$2,064)	(\$2,064)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe			8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001004 C	0	0 \$0	(\$1,994)	(\$1,994)	0 0	0 5	0 (\$2,064)	(\$2,064)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8308_S Sheriff's Sergeant 8310 S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001002 C S A S 10001005 C	0	0 \$0	0 \$6,470	\$6,470 (\$2,497)	0 0	0 9	60 \$6,697	\$6,697	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8312_S Sheriff's Captain	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001005 0	0	0 \$6	\$2,877	\$2,877	0 0	0 9	60 \$3,008	\$3,008	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8504_P Deputy Sheriff (SFERS)	498 498 - SF DEPUTY SHERIFFS ASSN	P A S 10001002 0	0	0 \$0	\$21,578	\$21,578	0 0	0 5	0 \$22,337	\$22,337	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8508_P Sheriff's Sergeant (SFERS) 9991M_Z One Day Adjustment - Misc	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12 BZM Special Class Pro-rated Misc	P A S 10001002 C P A S 10001002 C	0	0 \$0	0 \$10,782 0 \$125	\$10,782 \$125	0 0	0 3	0 \$11,162 0 \$129	\$11,162 \$129	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001002 C	0	0 \$6	(\$129)	(\$129)	0 0	0 9	0 (\$133)	(\$133)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	513710	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001003 C	0	0 \$0	0 (\$8)	(\$8)	0 0	0 9	60 (\$8)	(\$8)	YES	YES
GFS SHF GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	0 GF Annual Account Ctrl 0 GF Annual Account Ctrl	1000192 1000192	list H2 e	6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe	513710 513710	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	S A S 10001004 0	0	0 %	0 (\$8)	(\$8)	0 0	0 9	io (\$8)	(\$8)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192		6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	514020	J01 Gross Expenditures	8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001002 0	0	0 \$6	0 (\$38,548)	(\$38,548)	0 0	0 5	(\$39,904)	(\$39,904)	YES	YES
GFS SHF	++	232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001003 0	0	0 \$0	0 (\$1,928)	(\$1,928)	0 0	0 5	(\$1,995)	(\$1,995)	YES	YES
GFS SHF GFS SHF	 	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe	514020 514020	J01 Gross Expenditures J01 Gross Expenditures	8306_S Senior Deputy Sheriff 8308 S Sheriff's Sergeant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001004 C S A S 10001002 C	0	0 %	0 (\$1,928) 0 \$6,254	(\$1,928) \$6,254	0 0	0 9	0 (\$1,995) 0 \$6,474	(\$1,995) \$6,474	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	514020	J01 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001005 C	0	0 \$6	(\$2,415)	(\$2,415)	0 0	0 9	0 (\$2,515)	(\$2,515)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8312_S Sheriff's Captain	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001005 0	0	0 \$0	\$2,781	\$2,781	0 0	0 5	60 \$2,908	\$2,908		YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8504_P Deputy Sheriff (SFERS) 8508 P Sheriff's Sergeant (SFERS)	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	P A S 10001002 C	0	0 \$0	0 \$20,859 0 \$10.424	\$20,859 \$10.424	0 0	0 3	0 \$21,592 0 \$10,790	\$21,592 \$10,790		YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	514020	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	P A S 10001002 0	0	0 \$0	0 \$120	\$120	0 0	0 9	0 \$125	\$125		YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001002 0	0	0 \$0	0 (\$125)	(\$125)	0 0	0 5	(\$129)	(\$129)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe	514020 514020	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	S A S 10001003 C S A S 10001004 C	0	0 \$0	0 (\$7)	(\$7)	0 0	0 3	60 (\$8)	(\$8)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001005 0	0	0 \$0	0 \$2	\$2	0 0	0 9	0 \$1	\$1	YES	YES
GFS SHF GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	514020 515010	J01 Gross Expenditures	OVERU_X Overtime - Uniform 8306 S Senior Deputy Sheriff	BXU BXU - Special Class Medicare Only Uniformed 498 498 - SF DEPUTY SHERIFFS ASSN	X A S 10001002 0	0	0 \$40,710	\$36,215	(\$4,495)	0 0	0 \$40,73	.0 \$3,704	(\$37,006)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000		1000192		6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe	515010	J01 Gross Expenditures J01 Gross Expenditures	8306_S Senior Deputy Sheriff 8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN 498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001002 C	0	0 \$6	0 (\$60,960)	(\$60,960) (\$3.048)	0 0	0 9	(\$64,500) (\$3,225)	(\$64,500)	YES	YES
GFS SHF		232331 SHF Sheriff 10000		1000192		6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001004 0	0	0 \$6	0 (\$3,048)	(\$3,048)	0 0	0 5	(\$3,225)	(\$3,225)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8308_S Sheriff's Sergeant 8310 S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001002 C S A S 10001005 C	0	0 \$0	\$7,320	\$7,320	0 0	0 9	50 \$7,743	\$7,743 (\$2,581)	YES	YES
GES SHE		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8312_S Sheriff's Captain	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001005 0	0	0 \$0	0 \$2,440	\$2,440	0 0	0 9	0 \$2,581	\$2,581	YES	YES
GFS SHF		232331 SHF Sheriff 10000		1000192		6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8504_P Deputy Sheriff (SFERS)	498 498 - SF DEPUTY SHERIFFS ASSN	P A S 10001002 0	0	0 \$0	\$36,576	\$36,576	0 0	0 5	0 \$38,700	\$38,700	YES	YES
GFS SHF GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe	515010 515710	J01 Gross Expenditures J01 Gross Expenditures	8508_P Sheriff's Sergeant (SFERS) 8306 S Senior Deputy Sheriff	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12 498 498 - SF DEPUTY SHERIFFS ASSN	P A S 10001002 C S A S 10001002 C	0	0 \$0	0 \$12,200	\$12,200 (\$247,140)	0 0	0 3	(\$261.480)	\$12,905 (\$261,480)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001003 C	0	0 \$6	(\$12,357)	(\$12,357)	0 0	0 9	(\$13,074)	(\$13,074)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe			8306_S Senior Deputy Sheriff 8308_S Sheriff's Sergeant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISES ASSN 12	S A S 10001004 C	0	0 \$0	0 (\$12,357)	(\$12,357)	0 0	0 9	0 (\$13,074)	(\$13,074)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8308_S Sheriff's Sergeant 8310 S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISES ASSN 12 499 499 - SF SHERIFFS MANAGERS and SUPERVISES ASSN 12	S A S 10001002 C	0	0 \$6	0 (\$14,539)	\$43,617 (\$14,539)	0 0	0 9	0 \$46,149 0 (\$15,383)	\$46,149 (\$15,383)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8312_S Sheriff's Captain	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001005 C	0	0 \$0	\$14,539	\$14,539	0 0	0 9	0 \$15,383	\$15,383	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8504_P Deputy Sheriff (SFERS) 8508_P Sheriff's Sergeant (SFERS)	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISES ASSN 12	P A S 10001002 C	0	0 \$0	0 \$148,284 0 \$72.695	\$148,284 \$72,695	0 0	0 5	0 \$156,888 0 \$76,915	\$156,888 \$76,915	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe 5130Fringe		JO1 Gross Expenditures JO1 Gross Expenditures	8306_S Senior Deputy Sheriff	499 499 - SF SHERIFFS MANAGERS and SUPERVISES ASSN 12	S A S 10001002 C	0	0 \$6	0 (\$27,600)	(\$27,600)	0 0	0 9	0 (\$28.160)	(\$28,160)	YES	YES
GFS SHF		232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001003 0	0	0 \$0	(\$1,380)	(\$1,380)	0 0	0 5	(\$1,408)	(\$1,408)	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	O GF Annual Account Ctrl	1000192 1000192		6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe	516010 516010	J01 Gross Expenditures J01 Gross Expenditures	8306_S Senior Deputy Sheriff 8308_S Sheriff's Sergeant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001004 C S A S 10001002 C	0	0 \$0	0 (\$1,380) 0 \$4,479	(\$1,380) \$4,479	0 0	0 9	(\$1,408) (\$4,569	(\$1,408) \$4,569	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192		6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001002 C	0	0 \$6	0 (\$1,493)	(\$1,493)	0 0	0 9	0 (\$1,523)	(\$1,523)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	516010	J01 Gross Expenditures	8312_S Sheriff's Captain	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001005 0	0	0 \$6	\$1,493	\$1,493	0 0	0	0 \$1,523	\$1,523	YES	YES
GFS SHF	 	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8504_P Deputy Sheriff (SFERS) 8508 P Sheriff's Sergeant (SFERS)	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	P A S 10001002 C	0	0 %	0 \$16,560	\$16,560 \$7,465	0 0	0 9	0 \$16,896 0 \$7,615	\$16,896 \$7,615	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	517010	J01 Gross Expenditures	8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001002 0	0	0 \$0	0 (\$7,178)	(\$7,178)	0 0	0	0 (\$7,430)	(\$7,430)	YES	YE:
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8306_S Senior Deputy Sheriff 8306_S Senior Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN 498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001003 C S A S 10001004 C	0	0 \$0	0 (\$359)	(\$359) (\$359)	0 0	0 5	(\$372)	(\$372)	YES	YES
GFS SHF	+ + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe	02.020	J01 Gross Expenditures J01 Gross Expenditures	8306_S Senior Deputy Sheriff 8308_S Sheriff's Sergeant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001004 C	0	0 %	0 (\$359)	(\$359) \$1,165	0 0	0 9	0 (\$372) 0 \$1,205	\$1,205	YES	YE:
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	517010	J01 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	S A S 10001005 0	0	0 \$6	(\$449)	(\$449)	0 0	0	0 (\$468)	(\$468)	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	517010 517010	J01 Gross Expenditures	8312_S Sheriff's Captain 8504_P Deputy Sheriff (SFERS)	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12 498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001005 C P A S 10001002 C	0	0 \$0	0 \$518 0 \$3.884	\$518 \$3.884	0 0	0 5	0 \$542 0 \$4,020	\$542 \$4.020	YES	YES
GFS SHF	+ + + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe	517010 517010	J01 Gross Expenditures J01 Gross Expenditures	8504_P Deputy Sheriff (SFERS) 8508 P Sheriff's Sergeant (SFERS)	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 12	P A S 10001002 C	0	0 %	0 \$3,884 0 \$1,941	\$3,884 \$1,941	0 0	0 9	0 \$4,020	\$4,020	YES	YE:
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe	517010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	P A S 10001002 C	0	0 \$6	0 \$22	\$22	0 0	0	0 \$24	\$24		YES
GFS SHF	+	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				6 Jail No. 5 - San Bruno 6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	S A S 10001002 C S A S 10001003 C	0	0 \$0	0 (\$24)	(\$24)	0 0	0 5	(\$24)	(\$24)	YES	YES
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192	9 SH Jail	6 Jail No. 5 - San Bruno	10000 Operating 10000 Operating	5130Fringe 5130Fringe	517010	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	S A S 10001003 C	0	0 50	0 (\$1)	(\$1) (\$1)	0 0	0	i0 (\$1)	(\$1)	YES	YES
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000192		6 Jail No. 5 - San Bruno	10000 Operating	5130Fringe		J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A C	0	0 \$7,580		(\$837)	0 0	0 \$7,58		(\$6,891)	YES	YE:
GFS SHF	+	232331 SHF Sheriff 10000			SH Alternative Programs	1 Alternative Programs	10000 Operating	5010Salary		J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN BZM Special Class Pro-rated Misc	S A S 10001010 0	2	2 \$6	\$239,752	\$239,752	0 4	4 5	0 \$496,369 0 \$1,914	\$496,369 \$1,914		YES
GFS SHF	+ + + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			8 SH Alternative Programs 8 SH Alternative Programs	1 Alternative Programs 1 Alternative Programs	10000 Operating 10000 Operating	5010Salary 5010Salary		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc OVERU_X Overtime - Uniform	BZM Special Class Pro-rated Misc BXU BXU - Special Class Medicare Only Uniformed	S A S 10001010 C	0	0 \$218,722	0 \$924 2 \$218,722	\$924 \$0	0 0	0 \$218,72		\$1,914 (\$184,210)	YES	YE:
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000193	8 SH Alternative Programs	1 Alternative Programs	10000 Operating	5130Fringe	513090	J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001010 C	0	0 \$6	\$120,116	\$120,116	0 0	0 ;	0 \$243,717	\$243,717	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			S SH Alternative Programs	1 Alternative Programs 1 Alternative Programs	10000 Operating 10000 Operating	5130Fringe 5130Fringe	513090 513710	J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 8304 S Deputy Sheriff	BZM Special Class Pro-rated Misc 498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001010 C S A S 10001010 C	0	0 \$0	0 \$463 0 \$3.596	\$463 \$3,596	0 0	0 5	60 \$940 60 \$7.445	\$940 \$7,445	YES	YES
GFS SHF	+ + + + +	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Alternative Programs	10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001010 C	0	0 50	0 \$3,596	\$3,596	0 0	0 9	0 \$7,445	\$7,445		YE:
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000193	8 SH Alternative Programs	1 Alternative Programs	10000 Operating	5130Fringe	514020	J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001010 0	0	0 \$6	\$3,477	\$3,477	0 0	0 9	0 \$7,197	\$7,197	YES	YE:
GFS SHF		232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Alternative Programs 1 Alternative Programs	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc OVERU X Overtime - Uniform	BZM Special Class Pro-rated Misc BXU BXU - Special Class Medicare Only Uniformed	S A S 10001010 C	0	0 \$0	0 \$13 1 \$3,171	\$13 \$0	0 0	0 \$3.17	1 \$500	\$28 (\$2,671)	YES	YE:
GFS SHF		232331 SHF Sheriff 10000				1 Alternative Programs	10000 Operating	5130Fringe	515010	J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001010 C	0	0 \$6	0 \$6,096	\$6,096	0 0	0 93,1	0 \$12,900	\$12,900	YES	YE:
GFS SHF		232331 SHF Sheriff 10000	0 GF Annual Account Ctrl	1000193	8 SH Alternative Programs	1 Alternative Programs	10000 Operating	5130Fringe	515710	J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001010 C	0	0 \$6	\$24,714	\$24,714	0 0	0	0 \$52,296	\$52,296	YES	YES
GFS SHF	+	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 Alternative Programs 1 Alternative Programs	10000 Operating 10000 Operating	5130Fringe 5130Fringe	516010 517010	J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8304 S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN 498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001010 C S A S 10001010 C	0	0 \$6	0 \$2,760 0 \$648	\$2,760 \$648	0 0	0 9	0 \$5,632 0 \$1,340	\$5,632 \$1,340		YES
oro par		1000C IIII IIII IIII IIII	o por Annual Account Ctri	1000193	A Tarrante Maria Maria Maria	T I Miter indulve Programs	10000 Operating	213011IIIge	31/010	101033 EXPENDITURES	loaca_a Deputy Stieffili	-55 PADE - DE FOLL DILICITED MODIFICATION	2 14 12 10001010 F		- J	>048	\$D48	이 네	٠, ;	- 31,34U	\$1,340	163	152

REV. 02-24-2020 SHERIFF_Proposed Budget_FY21 and 22 3B Position Changes 02/21/2020 Page 18 of 25

Budget System Report 15.30.004 filtered on GFS Dept Dept Div Dept Section		Fund Title	Project ID	Project Title	Activity Activity Title	Authority Authority	Account Lul E	Account ID Agency	AAO AAO Title	Class Job Class Title	Emp	Ret Status Action Ref No. Sta	rt End Var De	ent Start Dont	End Dept	Var Dept Amt	Stort End	Var Start BY+1	End BV+1 V	or DV+1 Dont	FORMULA FTE Changes Amoun
Type Div Desc Sect Desc	ID Dept 10 Dept Desc Fullu	ruiu ritie	riojectio	rioject litte	ID ACTIVITY FILE	ID Title	Name	Use ID	ANO TILLE	Class Title	Org Emp Oig ritte	Del			Amt	vai bept Aint	BY+1 BY+1 E	BY+1 Dept Amt	Dept Amt	Amt	Submitted? Change
											Code	FT	E FTE					Dept			Submitte
cre cur	222221 CHECKIII 10000	CF Assural Assessment Chall	1000103	O CII Albanashina Danamana	1 About the December	10000 0	F120Feirer	F17010	IO1 Const Formarditums	9991M_Z One Day Adjustment - Misc	D784 Consist Class Day asked 84ins	5 4 5 10001010	0 0	0 6	2		FTE FTE	FTE	**	ėr.	VEC
GFS SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			8 SH Alternative Programs 8 SH Alternative Programs	1 Alternative Programs 1 Alternative Programs	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures		BZM Special Class Pro-rated Misc BXU BXU - Special Class Medicare Only Uniformed	X A 3 10001010	0 0	0 \$59:	1 \$591	1 \$0	0 0	0 \$591	\$94	(\$497)	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	0 SH Jail-Storekeeper	2 Sfgh - Hospital Med/Psych War	10000 Operating	5010Salary	511010	J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU - Special Class Medicare Only Uniformed	X A	0 0	0 \$436,12			0 0	0 \$436,127		(\$368,420)	YES
GFS SHF	232331 SHF Sheriff 10000				 Sfgh - Hospital Med/Psych War Sfgh - Hospital Med/Psych War 	10000 Operating	5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	OVERU_X Overtime - Uniform OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed BXU - Special Class Medicare Only Uniformed	X A	0 0	0 \$6,324			0 0	0 \$6,324		(\$5,342)	YES
GFS SHF	232331 SHF Sheriff 10000				1 All Facilities - Shared Costs	10000 Operating 10000 Operating	5130Fringe 5010Salary	501010	JO1 Gross Expenditures	0923_C Manager II	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A N 10001015	0 0.5 0	0.5 \$6	576,691	\$76,691	0 1	1 \$0	\$158,777	\$158,777	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	1 SH Building Services	1 All Facilities - Shared Costs	10000 Operating	5010Salary	501010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001015	0 0	0 \$0	\$296		0 0	0 \$0	\$612	\$612	YES
GFS SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	1 SH Building Services 1 SH Building Services	1 All Facilities - Shared Costs 1 All Facilities - Shared Costs	10000 Operating	5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M Z One Day Adjustment - Misc	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A N 10001015 C A N 10001015	0 0	0 \$0	\$17,169	\$17,169	0 0	0 \$0	\$33,247 \$128	\$33,247 \$128	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	1 SH Building Services	1 All Facilities - Shared Costs	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	0923 C Manager II	BZM Special Class Pro-rated Misc 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A N 10001015	0 0	0 \$6	0 \$4,329		0 0	0 \$0	\$8,971	\$8,971	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	1 SH Building Services	1 All Facilities - Shared Costs	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001015	0 0	0 \$6	0 \$17		0 0	0 \$0	\$35	\$35	YES
GFS SHF GFS SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	1 SH Building Services	1 All Facilities - Shared Costs 1 All Facilities - Shared Costs	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M Z One Day Adjustment - Misc	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION BZM Special Class Pro-rated Misc	C A N 10001015 C A N 10001015	0 0	0 \$0	0 \$1,112	\$1,112	0 0	0 \$0	\$2,302	\$2,302	YES
GFS SHF	232331 SHF Sheriff 10000				1 All Facilities - Shared Costs	10000 Operating	5130Fringe		J01 Gross Expenditures		351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A N 10001015	0 0	0 \$0	0 \$1,869	\$1,869	0 0	0 \$0	\$3,954	\$3,954	YES
GFS SHF	232331 SHF Sheriff 10000				1 All Facilities - Shared Costs	10000 Operating	5130Fringe		J01 Gross Expenditures	0923_C Manager II	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A N 10001015	0 0	0 \$0	\$5,607		0 0	0 \$0	\$11,863	\$11,863	YES
GFS SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000				1 All Facilities - Shared Costs 1 All Facilities - Shared Costs	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	0923_C Manager II 0923_C Manager II	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A N 10001015 C A N 10001015	0 0	0 \$0	0 \$696	5 \$696	0 0	0 \$0	\$1,419 \$428	\$1,419 \$428	YES
GFS SHF	232331 SHF Sheriff 10000				1 All Facilities - Shared Costs	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001015	0 0	0 \$6	0 \$1	\$1	0 0	0 \$0	\$2	\$2	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	1 SH Building Services	1 All Facilities - Shared Costs	10000 Operating			J01 Gross Expenditures	0923_C Manager II	351 351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C A N 10001015	0 0	0 \$0	0 \$2,523 0 \$58.757	\$2,523 7 \$58,757	0 0	0 \$0	\$5,338	\$5,338 \$121,646	YES
GFS SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	S SH Training	1 Training - General 1 Training - General	10000 Operating 10000 Operating	5010Salary 5010Salary		J01 Gross Expenditures J01 Gross Expenditures	2932_C Senior Behavioral Health Clinician 9991M_Z One Day Adjustment - Misc	790 790 - LOCAL 790, SEIU BZM Special Class Pro-rated Misc	C A N 10001011 C A N 10001011	0 0.5 0	0 \$6	0 \$227		0 0	0 \$0	\$121,646	\$121,646	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	5 SH Training	1 Training - General	10000 Operating	5010Salary	511010	J01 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	0 0	0 \$934,474	4 \$1,976,055	\$1,041,581	0 0	0 \$934,474	\$1,976,055	\$1,041,581	YES
GFS SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			5 SH Training 5 SH Training	1 Training - General 1 Training - General	10000 Operating	5130Fringe 5130Fringe	513010 513010	JO1 Gross Expenditures	2932_C Senior Behavioral Health Clinician 9991M Z One Day Adjustment - Misc	790 790 - LOCAL 790, SEIU BZM Special Class Pro-rated Misc	C A N 10001011 C A N 10001011	0 0	0 \$0	\$13,437	\$13,437	0 0	0 \$0	\$26,059 \$100	\$26,059 \$100	YES
GFS SHF GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	5 SH Training	1 Training - General 1 Training - General	10000 Operating 10000 Operating	5130Fringe 5130Fringe	514010	J01 Gross Expenditures J01 Gross Expenditures	2932_C Senior Behavioral Health Clinician	790 790 - LOCAL 790, SEIU	C A N 10001011	0 0	0 \$6	0 \$3,643	3 \$3,643	0 0	0 \$0	\$7,542	\$7,542	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	5 SH Training	1 Training - General	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001011	0 0	0 \$6	0 \$14	\$14	0 0	0 \$0	\$29	\$29	YES
GFS SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			5 SH Training 5 SH Training	1 Training - General 1 Training - General	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	2932_C Senior Behavioral Health Clinician 9991M_Z One Day Adjustment - Misc	790 790 - LOCAL 790, SEIU BZM Special Class Pro-rated Misc	C A N 10001011 C A N 10001011	0 0	0 \$0	0 \$852 n \$3	\$852	0 0	0 \$0	\$1,764	\$1,764	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl		5 SH Training 5 SH Training	1 Training - General	10000 Operating	5130Fringe 5130Fringe	514020	JO1 Gross Expenditures JO1 Gross Expenditures	OVERU_X Overtime - Uniform	BXU BXU - Special Class Medicare Only Uniformed	X A	0 0	0 \$13,550	0 \$28,653	\$ \$15,103	0 0	0 \$13,550	\$28,653	\$15,103	YES
GFS SHF	232331 SHF Sheriff 10000			5 SH Training	1 Training - General	10000 Operating	5130Fringe		J01 Gross Expenditures	2932_C Senior Behavioral Health Clinician	790 790 - LOCAL 790, SEIU	C A N 10001011	0 0	0 \$0	\$2,320		0 0	0 \$0	\$4,909	\$4,909	YES
GFS SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	5 SH Training 5 SH Training	1 Training - General 1 Training - General	10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	2932_C Senior Behavioral Health Clinician 2932 C Senior Behavioral Health Clinician		C A N 10001011 C A N 10001011	0 0	0 \$0	0 \$4,644 0 \$591		0 0	0 \$0	\$9,827 \$1,205	\$9,827 \$1,205	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	5 SH Training	1 Training - General	10000 Operating	5130Fringe		J01 Gross Expenditures		790 790 - LOCAL 790, SEIU	C A N 10001011	0 0	0 \$0	\$158		0 0	0 \$0	\$329	\$329	YES
GFS SHF	232331 SHF Sheriff 10000				1 Training - General	10000 Operating			J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc OVERU X Overtime - Uniform	BZM Special Class Pro-rated Misc	C A N 10001011	0 0	0 \$0	0 \$1 3 \$5.335	\$1 \$2,812	0 0	0 \$0	\$1 \$5.335	\$1	YES
GFS SHF	232331 SHF Sheriff 10000 232331 SHF Sheriff 10000			5 SH Training 5 SH Training	1 Training - General 1 Training - General	10000 Operating 10000 Operating	5130Fringe 5130Fringe	00.000	J01 Gross Expenditures J01 Gross Expenditures	2932 C Senior Behavioral Health Clinician	BXU BXU - Special Class Medicare Only Uniformed 790 790 - LOCAL 790, SEIU	C A N 10001011	0 0	0 \$2,52	3 \$5,335 0 \$230	\$2,812 \$230	0 0	0 \$2,523	\$5,335 \$475	\$2,812 \$475	YES
GFS SHF	232331 SHF Sheriff 10000	GF Annual Account Ctrl	1000194	5 SH Training	1 Training - General	10000 Operating	5130Fringe		J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A N 10001011	0 0	0 \$6	0 \$1	\$1	0 0	0 \$0	\$2	\$2	YES
GFS SHF	232331 SHF Sheriff 10060			8 SH Institutional Police 8 SH Institutional Police	1 Institutional Police - SFGH 1 Institutional Police - SFGH	10002 Interdepartn	ne 5010Salary ne 5010Salary		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9993U_Z Attrition Savings - Uniform	BZM Special Class Pro-rated Misc BZU BZU - Special Class Pro-rated Uniformed	Z A	0 0	0 (\$4,394	(\$5,367	(\$973)	0 0	0 (\$4,550)	(\$4,242)	\$308	YES
GFS SHF	232331 SHF Sheriff 10060			8 SH Institutional Police	1 Institutional Police - SFGH	10002 Interdepartn		513090	JO1 Gross Expenditures	9991M Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A	0 0	0 (\$1,852	(\$2,339)	(\$233,049)	0 0	0 (\$1,880)	(\$1,729)	\$151	YES
GFS SHF	232331 SHF Sheriff 10060			8 SH Institutional Police	1 Institutional Police - SFGH	10002 Interdepartn	ne 5130Fringe	513090	J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform	BZU BZU - Special Class Pro-rated Uniformed	Z A	0 0	0 (\$115,091	(\$241,869)	(\$126,778)	0 0	0 (\$116,818)	(\$77,533)	\$39,285	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			8 SH Institutional Police 8 SH Institutional Police	1 Institutional Police - SFGH 1 Institutional Police - SFGH	10002 Interdepartn 10002 Interdepartn			J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9993U_Z Attrition Savings - Uniform	BZM Special Class Pro-rated Misc BZU BZU - Special Class Pro-rated Uniformed	Z A	0 0	0 (\$55	(\$70	(\$15)	0 0	0 (\$58)	(\$53)	\$5 \$1,200	YES
GFS SHF	232331 SHF Sheriff 10060			8 SH Institutional Police	1 Institutional Police - SFGH	10002 Interdepartn			J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	Z A	0 0	0 (\$64	(\$78	(\$14)	0 0	0 (\$65)	(\$61)	\$4	YES
GFS SHF	232331 SHF Sheriff 10060			8 SH Institutional Police	1 Institutional Police - SFGH	10002 Interdepartn			J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform	BZU BZU - Special Class Pro-rated Uniformed	Z A	0 0	0 (\$3,331	(\$7,000)	(\$3,669)	0 0	0 (\$3,450)	(\$2,289)	\$1,161	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			8 SH Institutional Police 8 SH Institutional Police	1 Institutional Police - SFGH 1 Institutional Police - SFGH	10002 Interdepartn 10002 Interdepartn			J01 Gross Expenditures J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform 9993U_Z Attrition Savings - Uniform	BZU BZU - Special Class Pro-rated Uniformed BZU BZU - Special Class Pro-rated Uniformed	Z A Z A	0 0	0 (\$5,359	(\$11,248 (\$48.621)	(\$5,889)	0 0	0 (\$24,509)	(\$3,770) (\$16.294)	\$1,900 \$8,215	YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order	1000191	8 SH Institutional Police	1 Institutional Police - SFGH	10002 Interdepartn	ne 5130Fringe	516010	J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform	BZU BZU - Special Class Pro-rated Uniformed	Z A	0 0	0 (\$2,547	(\$5,345)	(\$2,798)	0 0	0 (\$2,598)	(\$1,727)	\$871	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			8 SH Institutional Police 8 SH Institutional Police	1 Institutional Police - SFGH 1 Institutional Police - SFGH	10002 Interdepartn 10002 Interdepartn			J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9993U Z Attrition Savings - Uniform	BZM Special Class Pro-rated Misc BZU BZU - Special Class Pro-rated Uniformed	Z A	0 0	0 (\$12	(\$15)	(\$3)	0 0	0 (\$12)	(\$11)	\$1 \$216	YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde	er 2 Emergency Communications	10000 Operating	5010Salary		JO1 Gross Expenditures	8300_C Sheriff's Cadet	790 790 - LOCAL 790, SEIU	C A S 10001061	0 -1	-1 \$6	0 (\$62,552) (\$62,552)	0 -1	-1 \$0	(\$64,752)	(\$64,752)	YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde		10000 Operating	5010Salary		J01 Gross Expenditures		498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001061	0 2	2 \$0	\$239,752	\$239,752	0 2	2 \$0	\$248,184	\$248,184	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating 10000 Operating	5010Salary 5010Salary		J01 Gross Expenditures J01 Gross Expenditures	8310_S Sheriff's Lieutenant 9991M_Z One Day Adjustment - Misc	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN BZM Special Class Pro-rated Misc	12 S A S 10001061 C A S 10001061	0 -1	0 \$6	0 (\$166,509)	(\$166,509)	0 -1	-1 \$C	(\$173,481)	(\$173,481)	YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde		10000 Operating	5010Salary	501010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001061	0 0	0 \$6	0 \$280	\$280	0 0	0 \$0	\$285	\$285	YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating	5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8300_C Sheriff's Cadet 9991M Z One Day Adjustment - Misc	790 790 - LOCAL 790, SEIU BZM Special Class Pro-rated Misc	C A S 10001061	0 0	0 \$0	0 (\$16,418	(\$16,418)	0 0	0 \$0	(\$16,058)	(\$16,058)	YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde	er 2 Emergency Communications er 2 Emergency Communications	10000 Operating 10000 Operating	5130Fringe 5130Fringe		JO1 Gross Expenditures JO1 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001061	0 0	0 \$6	0 \$120,116	\$120,116	0 0	0 \$0	\$121,859	\$121,859	YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order	1000191	9 SH Security Svcs Work Orde	er 2 Emergency Communications	10000 Operating	5130Fringe	513090	J01 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN	12 S A S 10001061	0 0	0 \$6	(\$83,421)	(\$83,421)	0 0	0 \$0	(\$85,180)	(\$85,180)	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 8304 S Deputy Sheriff	BZM Special Class Pro-rated Misc 498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001061 S A S 10001061	0 0	0 \$0	0 \$140		0 0	0 \$0	\$140 \$3,723	\$140 \$3,723	YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order		9 SH Security Svcs Work Orde		10000 Operating	5130Fringe		J01 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN		0 0	0 \$6	0 (\$2,497	(\$2,497)	0 0	0 \$0	(\$2,602)	(\$2,602)	YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde	er 2 Emergency Communications	10000 Operating	5130Fringe		JO1 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001061	0 0	0 \$0	0 \$4	\$4	0 0	0 \$0	\$4	\$4	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8300_C Sheriff's Cadet 9991M Z One Day Adjustment - Misc	790 790 - LOCAL 790, SEIU BZM Special Class Pro-rated Misc	C A S 10001061 C A S 10001061	0 0	0 %) (\$3,878) 0 (\$15)	(\$3,878) (\$15)	0 0	0 \$0	(\$4,015) (\$15)	(\$4,015) (\$15)	YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order	1000191	9 SH Security Svcs Work Orde	er 2 Emergency Communications	10000 Operating	5130Fringe	514020	J01 Gross Expenditures	8300_C Sheriff's Cadet	790 790 - LOCAL 790, SEIU	C A S 10001061	0 0	0 \$0	0 (\$908)	(\$908)	0 0	0 \$0	(\$939)	(\$939)	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating	5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8310 S Sheriff's Lieutenant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN	S A S 10001061	0 0	0 \$0	0 \$3,477 0 (\$2,415)	7 \$3,477 (\$2,415)	0 0	0 \$0	\$3,599	\$3,599	YES YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	C A S 10001061	0 0	0 50	0 (\$2,415)	(\$2,415)	0 0	0 \$0	(\$4)	(\$4)	YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order	1000191	9 SH Security Svcs Work Orde	er 2 Emergency Communications	10000 Operating	5130Fringe	514020	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc	S A S 10001061	0 0	0 \$6	0 \$4	1 \$4	0 0	0 \$0	\$4	\$4	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8300_C Sheriff's Cadet 8304_S Deputy Sheriff	790 790 - LOCAL 790, SEIU 498 498 - SF DEPUTY SHERIFFS ASSN	C A S 10001061 S A S 10001061	0 0	0 \$0	0 (\$4,639)	(\$4,639) \$6,096	0 0	0 \$0	(\$4,909) \$6,450	(\$4,909) \$6,450	YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order	1000191	9 SH Security Svcs Work Orde	er 2 Emergency Communications	10000 Operating	5130Fringe	515010	J01 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN	12 S A S 10001061	0 0	0 \$6	0 (\$2,440)	(\$2,440)	0 0	0 \$0	(\$2,581)	(\$2,581)	YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde	er 2 Emergency Communications	10000 Operating	5130Fringe		J01 Gross Expenditures	8300_C Sheriff's Cadet	790 790 - LOCAL 790, SEIU	C A S 10001061	0 0	0 \$0	(\$9,288	(\$9,288)	0 0	0 \$0	(\$9,827)	(\$9,827)	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8304_S Deputy Sheriff 8310 S Sheriff's Lieutenant	498 498 - SF DEPUTY SHERIFFS ASSN 499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN	S A S 10001061 12 S A S 10001061	0 0	0 %	0 \$24,714 0 (\$14,539)	\$24,714	0 0	0 \$0	\$26,148 (\$15,383)	\$26,148 (\$15,383)	YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order		9 SH Security Svcs Work Orde		10000 Operating	5130Fringe		J01 Gross Expenditures	8300_C Sheriff's Cadet	790 790 - LOCAL 790, SEIU	C A S 10001061	0 0	0 \$6	0 (\$1,181	(\$1,181)	0 0	0 \$0	(\$1,205)	(\$1,205)	YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde		10000 Operating	5130Fringe		J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001061	0 0	0 \$0	\$2,760	\$2,760	0 0	0 \$0	\$2,816	\$2,816	YES
GFS SHF GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	8310_S Sheriff's Lieutenant 8300 C Sheriff's Cadet	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN 790 790 - LOCAL 790, SEIU	12 S A S 10001061 C A S 10001061	0 0	0 \$0	(\$1,493) 0 (\$169)	(\$1,493) (\$169)	0 0	0 \$0	(\$1,523) (\$175)	(\$1,523) (\$175)	YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order	1000191	9 SH Security Svcs Work Orde	2 Emergency Communications	10000 Operating	5130Fringe	517010	J01 Gross Expenditures	8304_S Deputy Sheriff	498 498 - SF DEPUTY SHERIFFS ASSN	S A S 10001061	0 0	0 \$6	0 \$648	\$648	0 0	0 \$0	\$670	\$670	YES
GFS SHF	232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde		10000 Operating	5130Fringe		JO1 Gross Expenditures	8310_S Sheriff's Lieutenant	499 499 - SF SHERIFFS MANAGERS and SUPERVISRS ASSN	V 12 S A S 10001061	0 0	0 \$0	0 (\$449)	(\$449)	0 0	0 \$0	(\$468)	(\$468)	YES
GFS SHF GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating 10000 Operating	5130Fringe 5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M_Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	S A S 10001061	0 0	0 \$6	0 (\$1	(\$1)	0 0	0 \$0	(\$1) \$1	(\$1) \$1	YES YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order	1000191	9 SH Security Svcs Work Orde	er 2 Emergency Communications	10000 Operating	5130Fringe	519120	J01 Gross Expenditures	8300_C Sheriff's Cadet	790 790 - LOCAL 790, SEIU	C A S 10001061	0 0	0 \$6	0 (\$245)	(\$245)	0 0	0 \$0	(\$253)	(\$253)	YES
GFS SHF	232331 SHF Sheriff 10060 232331 SHF Sheriff 10060			9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10000 Operating	5130Fringe		J01 Gross Expenditures J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9991M Z One Day Adjustment - Misc	BZM Special Class Pro-rated Misc BZM Special Class Pro-rated Misc	C A S 10001061	0 0	0 \$0	0 (\$1) (\$1)) \$629	0 0	0 \$0	(\$1) (\$717)	(\$1) \$650	YES YES
GFS SHF	232331 SHF Sheriff 10060	GF Work Order		9 SH Security Svcs Work Orde 9 SH Security Svcs Work Orde		10002 Interdepartn	ne 5010Salary	501010	J01 Gross Expenditures	9991M_Z One Day Adjustment - Misc 9993M_Z Attrition Savings - Miscellaneous	BZM - Special Class Pro-rated Misc	Z A -4.		64 (\$270,335	(\$28,848)		-4.08 -0.44	3.64 (\$279,843)	(\$29,863)	\$249,980	
GFS SHF	232331 SHF Sheriff 10060	GF Work Order	1000191	9 SH Security Svcs Work Orde	er 2 Emergency Communications	10002 Interdepartn	ne 5010Salary	501010	J01 Gross Expenditures	9993U_Z Attrition Savings - Uniform	BZU - Special Class Pro-rated Uniformed	Z A -0.		73 (\$51,498	(\$144,458	(\$92,960)	-0.41 -1.14	-0.73 (\$53,336)	(\$149,613)	(\$96,277)	YES
GFS SHF	232331 SHF Sheriff 10060	U Gr Work Order	1000191	9 SH Security Svcs Work Orde	er 2 Emergency Communications	10002 Interdepartn	ne 5010Salary	501010	J01 Gross Expenditures	STEPM_Z Step Adjustments, Miscellaneous	BZM - Special Class Pro-rated Misc	z A	U 0	U (\$21,246	(\$6,220)	\$15,026	0 0	0 (\$21,993)	(\$6,438)	\$15,555	YES

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BUDGET FORM 3A: Position Changes DEPARTMENT: 06 - Sheriff

Please identify proposed position changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level (reflecting both salary and discretionary special class changes).

Budget Syst	m Report 15.3	0.004 filtere	ed on Gross Expe	nditures																															FC	JRMULA
GFS Dept	Dept Div			Dept Desc Fun	nd	Fund Title	Project ID	Project Title	Activity	y Activity Title	Authority	Authority	Account Lvl 5	Account ID Agen	ncy AAO	AAO Title	Class	Job Class Title	Em	np Emp Org Title	Ret Statu	s Action	Ref No.	Start	End Var D	ept Start	Dept End D	ept Va	Dept Amt	Start End	d Var	Start BY+1	End BY+1	Var BY+1 Dept	FTE Change	ges Amount
Туре	Div Desc	Sect D	Desc	ID)				ID		ID	Title	Name	Use	ID				On	rg				Dept	Dept FTI	E Ar	nt Am	t		BY+1 BY+		L Dept Amt	Dept Amt	Amt	Submitted	
																			Cod	de				FTE	FTE					Dept Dep				/		Submitted?
																														FTE FTE	E FTE					
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		511010	J01	Gross Expenditures		Overtime - Uniform	BXU		X A			0	0	0 \$21	5,732 \$15	8,545	(\$57,187)	0	0	0 \$215,732	\$213,178	(\$2,554)	Y	ES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		513010	J01	Gross Expenditures		One Day Adjustment - Misc		Special Class Pro-rated Misc	Z A			0	0	0 (5288)	(\$35)	\$253	0	0	0 (\$282)	(\$34)	\$248		ES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartme		513010	J01	Gross Expenditures		Attrition Savings - Miscellaneous	BZM		Z A			0	0	0 (50.	,5/5/ (5/	,403)	\$61,976	0	0	0 (\$67,769)	(\$7,232)	\$60,537		ES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		513010	J01	Gross Expenditures		Step Adjustments, Miscellaneous			Z A			0	0	0 (\$5	,453) (\$1	,597)	\$3,856	0	0	0 (\$5,326)	(\$1,560)	\$3,766	Y	YES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		513090	J01	Gross Expenditures		One Day Adjustment - Misc	BZM		Z A			0	0	0	(\$99) (\$278)	(\$179)	0	0	0 (\$101)	(\$283)	(\$182)	Y	ES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		513090	J01	Gross Expenditures		Attrition Savings - Uniform	BZU		Z A			0		0 (\$25	,00-, (+	,374)	(\$46,573)	0	0	0 (\$26,188)	(\$73,460)	(\$47,272)	Y	ES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		513710	J01	Gross Expenditures		One Day Adjustment - Misc	BZM		Z A			0	0	0	(\$3)	(\$8)	(\$5) (\$1.20E)	0	0	0 (\$3)	(\$9)	(\$6)		YES YES
GFS SHF						Work Order		SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		513710	J01	Gross Expenditures		Attrition Savings - Uniform	BZU		Z A			0	0	0 ((\$2	(60)	(21,333)	0	0	0 (\$800)	(\$2,244)	(31,444)	_	YES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		514010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM		Z A	-		0	0	0 101	(569)	787)	\$61	0	0	0 (\$17.335)	(\$1,850)	\$64		ES YES
GFS SHF				SHF Sheriff 100 SHF Sheriff 100		Work Order		SH Security Svcs Work SH Security Svcs Work		2 Emergency Communications			5130Fringe	514010 514010	J01 I01	Gross Expenditures		Attrition Savings - Miscellaneous Step Adjustments, Miscellaneous	BZM		Z A	-		0	0	0 (\$16	,,,401	,787)	\$14,959 \$930	0	0	0 (\$17,335)	(\$1,850)	\$15,485 \$963		ES YES
GFS SHF	++			SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		514010	101	Gross Expenditures	_		BZM		2 A	+	 	0	0	0 (\$1	(¢10) ((\$10)	9930	0	0	0 (\$1,363)	(\$400)	\$963		/ES VEC
GFS SHF	++					Work Order Work Order		SH Security Svcs Work		2 Emergency Communications 2 Emergency Communications		2 Interdepartme 2 Interdepartme		514020	J01	Gross Expenditures Gross Expenditures		One Day Adjustment - Misc Attrition Savings - Miscellaneous	BZM		7 A	+	 	0	0	0 /6:	030) ((\$10) \$418)	\$3,502	0	0	0 (\$4.057)	(\$433)	\$3,625		/FS VEC
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		514020	J01	Gross Expenditures Gross Expenditures		Attrition Savings - Miscellaneous Attrition Savings - Uniform	BZU		7 A	+	l	0	0	0 (5:	(\$20) (\$2 (\$2	9410)	(\$1,348)	0	0	0 (\$772)	(\$2,169)	(\$1,396)		YES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		514020	101	Gross Expenditures		Overtime - Uniform	BXII		X A	+	l	0	0	- \		2.299	(\$829)	0	0	0 \$3.128		(\$37)	v	/ES VES
GFS SHF						Work Order		SH Security Sycs Work		2 Emergency Communications		2 Interdepartm		514020	101	Gross Expenditures		Step Adjustments, Miscellaneous			7 A			0	0		308)	(\$90)	\$218	0	0	0 (\$319)	(\$94)	\$225	Y	VES YES
GFS SHF				SHF Sheriff 100	_			SH Security Sycs Work		2 Emergency Communications		2 Interdepartm		515010	101	Gross Expenditures	9993M Z	, .,,	BZM		7 A			0	0	0 (\$18	832) (\$2	031)	\$16.801	0	0	0 (\$19.928)	(\$2.149)	\$17,779	Υ	/FS YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications	10002	2 Interdepartm		515010	J01	Gross Expenditures	9993U Z	Attrition Savings - Uniform	BZU	BZU - Special Class Pro-rated Uniformed	Z A			0	0	0 (\$1	.207) (\$3	.357)	(\$2,150)	0	0	0 (\$1,277)	(\$3,551)	(\$2,274)	Y	ES YES
GFS SHF				SHF Sheriff 100				SH Security Sycs Work		2 Emergency Communications	10002	2 Interdepartm		515710	J01	Gross Expenditures		Attrition Savings - Miscellaneous	BZM		Z A			0	0	0 (\$38	.133) (\$4	.112)	\$34.021	0	0	0 (\$40,346)	(\$4,351)	\$35,995	Y	ES YES
GFS SHF			232331	SHF Sheriff 100	060 GF V	Work Order	10001919 5	SH Security Svcs Work	Order :	2 Emergency Communications	10002	2 Interdepartme	5130Fringe	515710	J01	Gross Expenditures	9993U Z	Attrition Savings - Uniform	BZU		Z A			0	0	0 (\$5	,218) (\$14	,509)	(\$9,291)	0	0	0 (\$5,521)	(\$15,352)	(\$9,831)	Y	ES YES
GFS SHF			232331	SHF Sheriff 100	060 GF V	Work Order	10001919 5	SH Security Svcs Work	Order :	2 Emergency Communications	10002	2 Interdepartme	5130Fringe	516010	J01	Gross Expenditures	9993M Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z A			0	0	0 (\$4	,833) (5521)	\$4,312	0	0	0 (\$4,931)	(\$532)	\$4,399	Y	YES YES
GFS SHF			232331	SHF Sheriff 100	060 GF V	Work Order	10001919 5	SH Security Svcs Work	Order :	2 Emergency Communications	10002	2 Interdepartme	5130Fringe	516010	J01	Gross Expenditures	9993U_Z	Attrition Savings - Uniform	BZU	BZU - Special Class Pro-rated Uniformed	Z A			0	0	0 (5574) (\$1	,595)	(\$1,021)	0	0	0 (\$585)	(\$1,627)	(\$1,042)	Y	YES YES
GFS SHF			232331	SHF Sheriff 100	060 GF V	Work Order	10001919 S	SH Security Svcs Work	Order :	2 Emergency Communications	10002	2 Interdepartme	5130Fringe	517010	J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	Z A			0	0	0	(\$4)	(\$2)	\$2	0	0	0 (\$4)	(\$2)	\$2	Y	ES YES
GFS SHF			232331	SHF Sheriff 100	060 GF V	Work Order	10001919 S	SH Security Svcs Work	Order :	2 Emergency Communications	10002	2 Interdepartme	5130Fringe	517010	J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z A			0	0	0 (5730)	(\$78)	\$652	0	0	0 (\$756)	(\$81)	\$675	Y	ES YES
GFS SHF			232331	SHF Sheriff 100	060 GF V	Work Order	10001919 5	SH Security Svcs Work	Order :	2 Emergency Communications	10002	2 Interdepartm	5130Fringe	517010	J01	Gross Expenditures	9993U_Z	Attrition Savings - Uniform	BZU	BZU - Special Class Pro-rated Uniformed	Z A			0	0	0 ((3139)	\$390)	(\$251)	0	0	0 (\$144)	(\$404)	(\$260)	Y	ES YES
GFS SHF						Work Order		SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		517010	J01	Gross Expenditures		Overtime - Uniform	BXU		X A			0	0	0	\$582	\$428	(\$154)	0	0	0 \$582		(\$7)	Y	ES YES
GFS SHF						Work Order		SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		517010	J01	Gross Expenditures		Step Adjustments, Miscellaneous			Z A			0	0	0	(\$58)	(\$17)	\$41	0	0	0 (\$60)	(\$18)	\$42		YES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartme		519120	J01	Gross Expenditures		One Day Adjustment - Misc	BZM		Z A			0	0	0	(\$4)	\$0	\$4	0	0	0 (\$4)	\$0	\$4		YES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications		2 Interdepartm		519120	J01	Gross Expenditures		Attrition Savings - Miscellaneous			Z A			0	0	0 (\$1	,023)	\$109)	\$914	0	0	0 (\$1,059)	(\$113)	\$946		ES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		2 Emergency Communications	10002	2 Interdepartm		519120	J01	Gross Expenditures	_	Step Adjustments, Miscellaneous			Z A			0	0	0	(\$81)	(\$24)	\$57	0	0	0 (\$84)	(\$25)	\$59	Y	YES YES
GFS SHF						Work Order		SH Security Svcs Work		0 Medical Examiner	10002	2 Interdepartm		501010	J01	Gross Expenditures		One Day Adjustment - Misc	BZM		Z A			0	0	0	\$0 (5169)	(\$169)	0	0	0 \$0	(\$129)	(\$129)	Y	ES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		0 Medical Examiner		2 Interdepartm		501010	J01	Gross Expenditures		Attrition Savings - Miscellaneous			Z A				-0.66 -0	0.66	(\$29) (\$43	,826)	(\$43,797)	0 -0.	.49 -0.4	19 (\$30)	(\$33,544)	(\$33,514)	Y	ES YES
GFS SHF				SHF Sheriff 100 SHF Sheriff 100		Work Order Work Order		SH Security Svcs Work		.0 Medical Examiner .0 Medical Examiner		2 Interdepartm		513010 513010	J01	Gross Expenditures		One Day Adjustment - Misc Attrition Savings - Miscellaneous	BZM		Z A			0	0	0	(\$7) (\$11	(\$43)	(\$43) (\$11.241)	0	0	0 50	(\$31)	(\$31) (\$8.116)		YES YES
GFS SHF				SHF Sheriff 100				SH Security Svcs Work SH Security Svcs Work		.0 Medical Examiner		2 Interdepartm		513010	101	Gross Expenditures Gross Expenditures		One Day Adjustment - Misc	BZM BZM		2 A	-		0	0	0	(\$7) (\$1) \$0	,240) (610)	(\$11,241)	0	0	0 (\$/)	(\$8,123)	(\$8,116)	_	res yes
GFS SHF	++					Work Order Work Order		SH Security Svcs Work		.0 Medical Examiner			5130Fringe 5130Fringe	514010	J01 I01	Gross Expenditures Gross Expenditures		Attrition Savings - Miscellaneous	BZM		7 A	+	 	0	0	0	JU 162	715)	(\$2.713)	0	0	0 (63)	(\$2,078)	(\$8) (\$2.076)	Y	/FS VEC
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		0 Medical Examiner		2 Interdepartme		514010	101	Gross Expenditures		One Day Adjustment - Misc	BZIVI BZM		7 A	+	l	0	0	0	\$0	(\$2)	(\$2)	0	0	0 \$0	(\$2,078)	(\$2)	, , ,	/FS VFS
GFS SHF				SHF Sheriff 100				SH Security Svcs Work		0 Medical Examiner		2 Interdepartme		514020	J01	Gross Expenditures		Attrition Savings - Miscellaneous			7 A	+	l	0	0	0	\$0 (\$636)	(\$636)	0	0	0 \$0	(\$486)	(\$486)	v	/FS VFS
GFS SHF						Work Order		SH Security Svcs Work		.0 Medical Examiner		2 Interdepartm		515010	J01	Gross Expenditures		Attrition Savings - Miscellaneous	BZM		Z A	+		0	0	0	\$0 (\$3	.046)	(\$3.046)	0	0	0 50	(\$2,393)	(\$2,393)	Y	ES YES
GFS SHF						Work Order		SH Security Svcs Work		0 Medical Examiner		2 Interdepartm		515710	J01	Gross Expenditures		Attrition Savings - Miscellaneous	BZM		z A	+		0	0	0	\$0 (\$6	.169)	(\$6,169)	0	0	0 \$0	(\$4,845)	(\$4,845)	· Y	rES YES
GFS SHF				SHF Sheriff 100				SH Security Sycs Work		.0 Medical Examiner		2 Interdepartme		516010	J01	Gross Expenditures		Attrition Savings - Miscellaneous			Z A			0	0	0	\$0 (5782)	(\$782)	0	0	0 \$0	(\$592)	(\$592)	Y	YES YES
GFS SHF			232331	SHF Sheriff 100	060 GF V	Work Order	10001919 S	SH Security Sycs Work	Order 1	0 Medical Examiner	10002	2 Interdepartme	5130Fringe	517010	J01	Gross Expenditures	9993M Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z A			0	0	0	\$0 (\$119)	(\$119)	0	0	0 \$0	(\$91)	(\$91)	Y	ES YES
GFS SHF			232331	SHF Sheriff 100	060 GF V	Work Order	10001919 5	SH Security Svcs Work	Order 1	0 Medical Examiner		2 Interdepartm		519120	J01	Gross Expenditures		One Day Adjustment - Misc	BZM		Z A			0	0	0	\$0	(\$1)	(\$1)	0	0	0 \$0	\$0	\$0	Y	rES YES
GFS SHF			232331	SHF Sheriff 100	060 GF \	Work Order	10001919 5	SH Security Svcs Work	Order 1	0 Medical Examiner		2 Interdepartm		519120	J01	Gross Expenditures	9993M_Z	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	Z A			0	0	0	\$0 (\$165)	(\$165)	0	0	0 \$0	(\$127)	(\$127)	Y	ES YES
Self St SHF			232331	SHF Sheriff 135	50 SR F	Public Protection-Grant		SH FY20-21 CSA STC Gr		1 SH FY20-21 CSA STC Grant		1 Grants	5010Salary	511010	J01	Gross Expenditures		Overtime - Uniform	BXU	BXU - Special Class Medicare Only Uniformed	X A			0	0	0 \$23	0,190 \$38	7,731	\$157,541	0	0	0 \$230,190	\$0	(\$230,190)	Y	ES YES
Self St SHF			232331	SHF Sheriff 135	550 SR F	Public Protection-Grant	t 10034634 S	SH FY20-21 CSA STC Gr	rant :	1 SH FY20-21 CSA STC Grant	10001	1 Grants	5130Fringe	514020	J01	Gross Expenditures	OVERU_X	Overtime - Uniform	BXU	BXU - Special Class Medicare Only Uniformed	X A			0	0	0 \$	3,338 \$	5,622	\$2,284	0	0	0 \$3,338	\$0	(\$3,338)	Y	YES YES
Self St SHF			232331	SHF Sheriff 135	550 SR F	Public Protection-Grant	t 10034634 S	SH FY20-21 CSA STC Gr	rant	1 SH FY20-21 CSA STC Grant		1 Grants	5130Fringe	517010	J01	Gross Expenditures	OVERU_X	Overtime - Uniform	BXU	BXU - Special Class Medicare Only Uniformed	X A			0	0	0	\$622 \$	1,047	\$425	0	0	0 \$622	\$0	(\$622)	Y	YES YES
Self St SHF			232331	SHF Sheriff 135	550 SR F	Public Protection-Grant	t 10036057 S	SH FY21-22 CSA STC Gr		1 SH FY21-22 CSA STC Grant	10001	1 Grants	5010Salary	511010	J01	Gross Expenditures	OVERU_X	Overtime - Uniform	BXU	BXU - Special Class Medicare Only Uniformed	X A			0	0	0	\$0	\$0	\$0	0	0	0 \$0	\$385,764	\$385,764	Y	YES YES
Self St SHF						Public Protection-Grant		SH FY21-22 CSA STC Gr		1 SH FY21-22 CSA STC Grant		1 Grants	5130Fringe	514020	J01	Gross Expenditures	OVERU_X	Overtime Omiorin	BXU		X A			0	0	0	\$0	\$0	\$0	0	0	0 \$0	\$5,594	\$5,594	Y	ES YES
Self St SHF			232331	SHF Sheriff 135	50 SR F	Public Protection-Grant	t 10036057 S	SH FY21-22 CSA STC Gr	rant	1 SH FY21-22 CSA STC Grant	10001	1 Grants	5130Fringe	517010	J01	Gross Expenditures	OVERU_X	Overtime - Uniform	BXU	BXU - Special Class Medicare Only Uniformed	X A			0	0	0	\$0	\$0	\$0	0	0	0 \$0	\$1,042	\$1,042	Y	ES YES

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													If replacement veh	icle, information o	n vehicle being repla	aced	
Source	GFS Type	Dept	Project ID	Project Title	Equipment Number	New / Replace	Equipment Title	Base Units	Base Amount	Dept Units	Dept Amount	Justification of Need	VEHICLE TO BE REPLACED - Asset # (number decaled on vehicle's doors)		VEHICLE TO BE REPLACED - Model Year	VEHICLE TO BE REPLACED - Make and Model	VEHICLE TO BE REPLACED - Current Mileage / Hours

BUDGET FORM 4B: NEW General Fund Equipment Requests - No Vehicles
Departments that are making General Fund equipment requests should complete this form.
Do not load General Fund equipment requests in the budget system - they will be loaded centrally in Mayor phase. Equipment numbers will be finalized after the Mayor's Budget Office determines citywide equipment allocations. Where applicable, include installation/outfitting costs in the same line item budget request in the tables below.

Equipment Numbers: First two characters are two-letter code for department, next two are second half of fiscal year (i.e. 21), last to are sequencing numbers (i.e. 01, 02)

Fiscal Year	Priority	Equipment Description	Justification of Need	Project ID	Project Title	Equipment Number	New / Replace	Number of Units	С	ost Per Unit	l Cost w/ Tax (formula)
	High	X-Ray Machine	Replace Non-functioning Machine	10001929	0006	SH21001	Replace	1	\$	44,997.00	\$ 48,821.75
	High	X-Ray Machine	Replace Non-functioning Machine	10001929	0002	SH21002	Replace	1	\$	44,997.00	\$ 48,821.75
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BUDGET FORM 4C: Fleet Requests

DEPARTMENT: __

All departments requesting to purchase new or replacement vehicles must fill out this form, whether requesting General Fund support or not. Requests will be reviewed by Fleet Management. Furn Contract Fives are provided by Freet Management and will be updated in January for select vehicles. Please contact Keigo Yoshida to confirm pricing.

Equipment Numbers: First two characters are two-letter code for department, next two are second half of fiscal year (i.e. 21,) last to are sequencing numbers (i.e. 01, 02)

NOTE: The Office of Contract Administration, Purchasing Division, is currently in the process of making new website purchase term contracts available for departments. The following is the status of each, as of December 16, 2013. For police pursuit websites an econtract award searction is expected by early all 2020. For alternative fuel websites a new contract award & execution is expected by early Jan 2020. For pickup trucks, SUVs, and vans, TCT2503 is active until end of Jan 2020, a new contract award & execution is expected by the end of Feb 2020. For historice depicipul prucks, TCT2503-A is active until end of Jan 2020, a new contract award & execution is expected by the end of Feb 2020.

**************************************									New Vehicle Specif	ications						Term Contract Informati	tion		Cost Information			Replacement Vehi	cle Information			
Marcial Warfield	Contact (Last	Source of Funds (dropdown)								Vehicle Type if		Requirements	sedan that is not battery electric, provide	Please create multiple rows if requesting multiple	Justification of Need			description of the required vehicle, including make	(TC prices are auto-filled, please overwrite if not	Supplemental Cost: per Unit (e.g. additional vehicle options, outfitting, charging	estimated supplemental cost	Cost based on base cost, supplemental cost, number of (number decaled	REPLACED - License	REPLACED - Model	REPLACED - Make	REPLACED - Current Mileage /
March Marc				173: Sheriff													TC 72306, D1: Large Hybrid Ford						E1361805			
Marrier Marr		General Fund	Sheriff (SHF)			BY	Medium	SH2103	Sedan		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes	Fusion		\$ 26,048.18	\$ 10,000.00	LE UPFIT			2009	Toyota Camry	105,087
March Marc																	TC 72306, D1: Large Hybrid Ford						E1340850			
March Marc		General Fund	Sheriff (SHF)			BY	Medium	SH2105	Sedan		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes	Fusion		\$ 26,048.18	\$ 10,000.00	LE UPFIT		E126E900	2010	Toyota Camry	117,710
March Marc		General Fund	Sheriff (SHF)			BY	Medium	SH2106	Sedan		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes	Fusion		S 26.048.18	\$ 10.000.00	LE UPFIT		21303003	2012	Ford Fusion	114.364
Mary																	TC 72305, F2: Marked (City specified					173-235	E1083309			
State Stat																										
March Marc		General Fund	Sheriff (SHF)	Department		BY	Medium	SH2107	Sedan		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes			\$ 32,452.00	\$ 38,063.32	HYBRID/LE UPFIT			2001	Ford Crown Vic	66,866
Confuse Con				173: Shariff																		1/3-24/	E11/3240			
March Marc		General Fund	Sheriff (SHF)			BY	Medium	SH2108	Sedan		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes			\$ 32,452.00	\$ 38,063.32	HYBRID/LE UPFIT	\$ 76,509.12		2003	Ford Crown Vic	119,515
March Marc				173: Sheriff																			5KEN874			
Seconday		General Fund	Sheriff (SHF)			BY	Medium	SH2109	Sedan		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes	Fusion		\$ 26,048.18	\$ 10,000.00	LE UPFIT			2005	Ford Taurus	141,000
March Marc		Consultant	ch - eff (cur)	173: Sheriff		nv.	a deadh	CUDANO	r. d		CII		l .		Validate to Company and a series of a seri	w	TO TAXOS DA Lawrell hadd Sand S		25.040.40	40000	N I E LIDEIX		5KGB474	2005	F	440 500
Secretary Secr		General Fund	Sneriii (Snr)	173: Sheriff		ы	iwedium	SH2110	Sedan		Gasonne		,	ı	venicle is Over 100k Miles and over 10 years	res	TC 72306, D1: Large Hybrid Ford Fi	usion	\$ 20,048.18	10000	LE OPFII		F1211414	2005	FORD LAURUS	110,500
Part		General Fund	Sheriff (SHF)	Department		BY	Medium	SH2111	SUV		Gasoline		1	1	Vehicles is over 10 Years old	Yes	TC 72306, D1: Large Hybrid Ford Fi	usion	\$ 26,048.18	10000	LE UPFIT			2005	Ford Taurus	64,281
Secretary Secr				173: Sheriff																			E1211425			
Secretary Secr		General Fund	Sheriff (SHF)			BY	Medium	SH2112	SUV		Gasoline		1	1	Vehicles is over 10 Years old	Yes	TC 72305, F2: Marked (City specified	color) Police Pursuit Utility Ford Interceptor Utility	\$ 32,452.00	38063.32	HYBRID/LE UPFIT			2005	Ford Crown Vic	72,991
Seminary Control of Market Con		Conoral Fund	Chariff (CHE)			DV.	Madium	SH2112	cini		Carolina		١.		Wahielas is over 10 Years ald	Voc	TC 72205 E2: Marked (City specified	color) Bolico Burcuit Htilitu - Ford Interceptor Htilitu	c 22.452.00	20062 22	HVDDID/IE LIDEIT		E1211426	2005	Ford Crown Vic	EE 202
Secritical Surface Surfa		GENERAL FUND	Silcini (Sili)				Wicardin	502225	501		Gusonic			•	Vernees to over 20 reary ord	103	Te 72303, 12. Wanted (ett) specified	confit once raisant only rola interceptor office	32,432.00	30003.32	III DIIIDY LE OI III		E1211427	2000	TOTA CTOWN VIC	00,202
Secretical Secretica		General Fund	Sheriff (SHF)			BY	Medium	SH2114	suv		Gasoline		1	1	Vehicles is over 10 Years old	Yes	TC 72305, F2: Marked (City specified	color) Police Pursuit Utility Ford Interceptor Utility	\$ 32,452.00	38063.32	HYBRID/LE UPFIT			2005	Ford Crown Vic	77,307
Secritical Secritica																							E1211428			
Sees		General Fund	Sheriff (SHF)			BY	Medium	SH2115	SUV		Gasoline		1	1	Vehicles is over 10 Years old	Yes	TC 72305, F2: Marked (City specified	color) Police Pursuit Utility Ford Interceptor Utility	\$ 32,452.00	38063.32	HYBRID/LE UPFIT		F4242400	2008	Ford Crown Vic	75,201
Control Cont		General Fund	Shariff (SHE)			RV	Medium	SH2116	SHV		Gasolina			,	Vehicles is over 10 Years old	Vec	TC 72306 D1: Large Hybrid Ford Fr	iusion	\$ 26.048.18	10000	I F LIDEIT		E1313408	2009	Toyota Campy	94 108
Secretary Secr		General Fund	Silcini (Sili)				Wicolani	3112120	501		Gusonic		ľ		Venices is over 10 rears ord	103	TC 72300, D2. Large Hybrid	03/011	20,040.10	10000	LE OITH		E1284169		TOYOLU CUITITY	54,100
Secret S		General Fund	Sheriff (SHF)	Department		BY	Medium	SH2117	suv		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes	TC 72305, F2: Marked (City specified	color) Police Pursuit Utility Ford Interceptor Utility	\$ 32,452.00	38063.32	HYBRID/LE UPFIT	\$ 76,509.12		2009	Ford Crown Vic	115,512
Second Part																							E1227688			
Second part		General Fund	Sheriff (SHF)			BY	Medium	SH2118	Van		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes	TC 72305, F2: Marked (City specified	color) Police Pursuit Utility Ford Interceptor Utility	\$ 32,452.00	38063.32	HYBRID/LE UPFIT		E1227690	2007	Ford Crown Vic	126,793
Second Fund		General Fund	Sheriff (SHF)			RY	Medium	SH2119	Van		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes	TC 72305 F2: Marked (City specified	color) Police Pursuit Utility Ford Intercentor Utility	\$ 32,452,00	38063 32	HYRRID/LE LIPEIT		E122/005	2007	Ford Crown Vic	105 533
Part		General Fund	Silcini (Sili)				Wicolani	3112123	Vali		Gusonic		ľ		Vertice is over 100x wines and over 10 years	103	Te 72303, 12. Warked (etty specified	coord once the same of the sam	31,432.00	30003.32	III DIIIDYEE OI III		E1313133		TOTA CTOWN VIC	100,000
Second Fund		General Fund	Sheriff (SHF)			BY	Medium	SH2120	Van		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes	TC 72503, L1: 1/2 Ton Crew Cab 4x4 F	PU Ford F-150	\$ 35,347.00	29813.58	POLICE RESPONDE			2009	Ford F-150	118,594
General Fund Description 19																							E012633	4005		04.040
Second Floor Department		General Fund	Shenff (SHF)			BY	Medium	SH2121	van		Gasoline		1	1	Venicles is over 10 Years old	res	TC 72503, L1: 1/2 Ion Crew Cab 4x4 F	PU Ford F-150	\$ 35,347.00	29813.58	POLICE RESPONDE		F012592	1995	GMC Sierra	04,013
Second Final Description Part of the Company of		General Fund	Sheriff (SHF)			BY	Medium	SH2122	Van		Gasoline		1	1	Vehicles is over 10 Years old	Yes	TC 72503. I2: 1 Ton Cargo Van (Gas) -	Ford Transit	\$ 28.048.00					1991	GMC Vandura	45.661
Seminar Semi				173: Sheriff																		173-00005	E1313110			
General Fund Department D		General Fund	Sheriff (SHF)			BY	Medium	SH2123	Van		Gasoline		1	1	Vehicle is Over 100k Miles and over 10 years	Yes	TC 72503, D3: 12 Passenger Van Fo	ord Transit	\$ 32,423.00	23543.5	LE UPFIT			2009	Ford E-350	109,954
Webles to very Diverse off Veg C7290, 21 For Cargo Vers (Gas) - For Trainet \$ 1,040.00 \$ 1,740.00		Consultant	ch - eff (cur)	173: Sheriff		nu.		C112424			CII		l .		Daniel and Market and be bound to	w	TC 73503 D3: 43 D	and Townsh	22 422 00	40003.05	LE LIBERT		E010708	1004	F	44.040
Part		General Fund	Sheriii (Shr)	Department		ы	iwedium	3H2124	vari		Gasonne		,	ı		Yes					LE UPFII		E1016121			
Vehicles to over 10 Years old																Yes					HYBRID/LE UPFIT	\$ - 173-620				87,094
Vehicles (over 10 Vena (et al. CP2305, F2, Market (Ctv) secretal Civity Secr																	TC 72305, F2: Marked (City specified	color) Police Pursuit Utility Ford Interceptor Utility						1999	Ford E-350	
Vehicle Sover 10 Name Sement Seme																1										
Vehicles for 10 Fam of 1																1										
Vehicle Sover 100 KMiles and over 10 years																										
Vehicle Sover 100k Miles and our 10 years 17,730,03 12 2 284-5 EUPRT 5 174-66 127772 2006 foot 6.30 185,204 185,003																	TC 72503, D3: 12 Passenger Van Fo	ord Transit	\$ 32,423.00	23543.5	LE UPFIT	\$ - 173-634	E1117137	2002	Ford E-350	105,981
Vehicle is Over 100k Miles and over 10 years 12,7230, 12, 12 assenger Van — Ford Transit 5 13,423.00 23,843.5 [L. PPIT 5 17,4437 12,7773 2006 Ford £-390 159,703 12,7273 12,																										
A																1										
Second S																+	TC 72305, D3: 12 Passenger Van FC	color) Police Pursuit Utility Ford Intercentor Utility								
Seed Fund Sheeff (SHF) Sheef																	TC 72503, D3: 12 Passenger Van Fo	ord Transit	\$ 32,423.00	23543.5	LE UPFIT	\$ - 173-643	E1268116	2007	Ford E-350	125,717
General Fund Sheff (Sheff) Department Department Sheff (Sheff) Department Department De															Vehicle is Over 100k Miles and over 10 years	1	TC 72503, D3: 12 Passenger Van Fo	ord Transit	\$ 32,423.00	23543.5	LE UPFIT			2007	Ford E-350	185,122
Vehicle's tower 10 Years old TC 27306, D1: Large Hybrid — Ford Fusion S 25,083.8 10000 EU PPIT S 127-2100 1147240 2002 Toyota RAV 4 53,081 1000 EU PPIT S 127-2100 1147240 2002 Toyota RAV 4 27,108 2002											- "					L.							E1116768	2004		57.444
Vehicles to over 10 Years old 17,2366, D1: Large Hybrid — Ford Fusion 5 26,084.18 10000 EUPRT 5 123-103 114742 2002 Toylor RAV 4 27,108 114742	1	General Fund	Srientt (SHF)	Department	1	ВТ	nigh	5n2104	neavy Duty Truck		uasoline	inmate Bus		1		INO	TC 72306 D1: Large Hybrid Ford Fr			1000	I F LIPEIT		F1147240			
Vehicle S Over 100k Miles and over 10 years																										
																			\$ 35,347.00			S - 173-Y134				
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	-															1	-	+		 	+		 	 		
	L			+	1			-		·					l	1	-	1	#IN/A		1	ms/s	+	1		

PROP J SUBMISSION COVER SHEET

DEPARTMENT: 06 - Sheriff

Program: Custody

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)

FISCAL YEAR 2019-2020

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS	Class	Positions	BW Ra	te	Low	High
Food Service Manager Administrator 2	2620	1.0	\$3,112	\$4,168	\$ 80,912	\$ 108,368
Senior Food Service Supervisor	2619	4.0	\$2,585	\$3,142	\$ 268,840	\$ 326,768
Food Service Supervisor	2618	3.0	\$2,345	\$2,849	\$ 182,910	\$ 222,222
Cook	2654	9.0	\$2,427	\$2,949	\$ 567,918	\$ 690,066
Assistant Cook	2650	2.0	\$1,948	\$2,366	\$ 101,296	\$ 123,032
Holiday Pay					27,039	32,852
Premium Pay			<u>-</u> ,		 24,119	29,305
Total Salary Costs		19.0			1,253,034	1,532,612
FRINGE BENEFITS Variable Fringes (4.)					340,657	416,746
Fixed Fringes (5.) Total Fringe Benefits					 315,148 655,805	315,148 731,894
Total Fillige Belletits					033,803	731,834
ESTIMATED CAPITAL & OPERATING COSTS						
Total Capital & Operating					-	-
ESTIMATED TOTAL CITY COST					1,908,839	2,264,506
LESS: ESTIMATED TOTAL CONTRACT COST					 (1,199,812)	(1,199,812)
ESTIMATED SAVINGS					709,027	1,064,694
% of Savings to City Cost					 37%	47%

Comments/Assumptions:

- 1. These services have been contracted out since 1980.
- 2. CCSF and contract costs are presented as annualized costs.
- 3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability, where applicable.
- 4. Fixed fringe benefits consist of health and dental rates, and dependent coverage.
- 5. Assumes that capital, operating and supply cost are the same for either the City or the Contractor

		variable rate	variable rate			
unit	fixed	low	<u>high</u>	variable low	variable hi	fixed
351	\$ 22,094	27.98%	27.98%	22,639	30,321	22,094
790	\$ 15,688	28.37%	28.37%	76,270	92,704	62,752
790	\$ 15,688	28.37%	28.37%	51,892	63,044	47,064
250	\$ 16,658	28.37%	28.37%	161,118	195,772	149,922
250	\$ 16,658	28.37%	28.37%	28,738	34,904	33,316

50	\$ 16,658	28.37%	28.37%	161,118	195,772	149,922
50	\$ 16,658	28.37%	28.37%	28,738	34,904	33,316
				340,657	416,746	315,148

REV. 02-24-2020 SHERIFF_Proposed Budget_FY21 and 22

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department: San Francisco Sheriff's Office

Contract: Aramark

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

The department has historically outsourced inmate meals due to the cost differential between in-house service and outsource service.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

The contractor will maintain a consistent level of service except where performance requirements have changed such as with the provision of food that complies with Good Food Purchasing Standards (as required by City policy).

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

The contract has oversight and reporting requirements which have been in place over many years. The Sheriff Office's Custody Division is responsible for assuring compliance with these requirements.

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15: Department: San Francisco Sheriff's Office **Aramark** Contract: SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED 4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract: Contractor complied with the City Minimun Compensation Ordinance refer to attached FY20-21 Aramark cost. 5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance); Aramark submits annual labor cost to department. 6. The department's plan for City employees displaced by the contract; and, Inmate food service has been outsourced for decades. No City employees are displaced by this contract. 7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004) Significant capital investments are required before the City can undertake inmate food service. Capital investments relating to City jails have significant opposition.

Name and job title of the person completing this questionnaire:

Crispin Hollings, Sheriff's Office CFO