Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms

Department Name: Arts Commission

- ☑ **Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.
  - ☑ **Proposed Efficiency/Reduction Savings Loaded in BPMS** via **Target Reports:** Printed report from GFS Target, reports #15.40.001 & 15.40.002
  - ☑ **Department Budget Summary:** Submission includes copy of report # 15.50.012.
- ☑ **Revenue Report:** Completed "Form 2A: Revenue Report."
- ☑ **Fees & Fines:** Completed "Form 2B: Fees & Fines."
- N/A ☐ **Cost Recovery:** Completed "Form 2C: Cost Recovery."
- ☑ **Expenditure Changes:** Completed "Form 3A: Expenditure Changes."
- ☑ **Position Changes:** Completed "Form 3B: Position Changes."
- N/A ☐ **Equipment & Fleet Requests:** Completed "Form 4A: All Equipment Funded in prior budget"; "Form 4B: New General Fund Equipment"; "Form 4C: Fleet".
- ☑ **Minimum Compensation Ordinance:** The effects of the MCO in contracting have been considered as part of the budget submission.
- N/A ☐ **Proposition J Description, Summary, City Cost, Contract Cost**: Required for all existing or new Prop Js
- ☑ **Interdepartmental Services Balancing:** Included Excel download of 15.20.012 3.b.2 IDS balancing repc
- ☑ **Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect any proposed position changes.
- N/A ☐ **New Legislation:**
  - ☐ Included draft legislation that department would like to submit with the budget; or,
  - ☐ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
- N/A ☐ **Other Requests:** Submitted requests for the following items (through separate forms), if applicable:
  - ☐ COIT
  - ☐ Capital

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

Full Name: Rebekah Krell

Signature: Rebekah Krell

FY 2020-21 and FY 2021-22

Arts Commission

Major Changes	Department Response
1. SUMMARY. What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal, and how the department proposes to fund each significant change (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in Position section below.	The department has reallocated budget between Hotel Room Tax revenue funded categories to accurately reflect programmatic staff costs. As previously agreed with the Mayor's office, the department has eliminated its structurally deficient overhead model. Both of these changes have no net impact on the General Fund.
2. EXPENDITURES. What expenditure changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 3A Expenditure Changes).	Please see the Department Response in the Summary Above.
3. REVENUE. What revenue changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 2A Revenue Report).	The Department updated the Street Artist License Fee revenue projections based on FY20 6-month actuals. The Department also adjusted project Civic Design Fee revenue based on project workload. The Department reallocated Hotel Room Tax funds to align with the programmatic staff costs.
4. TARGET. How did the department meet its target? What are the programmatic, operational, or staffing impacts of this proposed reduction?	The Department reduced General Fund Support for projects that can be funded with Hotel Room Tax revenue.
5. POSITIONS. Did the department include changes to positions or special classes? What is the overall General Fund impact? Highlight any changes related to major changes/initiatives as noted in the Summary section. (Reminder: No increases to General Fund supported FTE should be loaded in the system. Include reference numbers for all position changes).	The department has reallocated budget between Hotel Room Tax revenue funded categories to accurately reflect programmatic staff costs. These changes have no net impact on the General Fund.

FY 2020-21 and FY 2021-22

Arts Commission

6. INTERDEPARTMENTAL SERVICES (IDS). Is the department proposing any discretionary changes to IDS workorders (excluding those that are centrally loaded by the Mayor's Office)? If so, describe the changes, including the change amount, the corresponding requesting/performing department, and whether those departments are in agreement with the change. (Reminder: A new IDS balancing report (15.20.012 3.b.2) is available in CFO Dashboards > Enterprise Planning in BI).	**Propsed changes in IDS budgets:** **Performing for (Departments are in agreement):** MYR(TIDA) - $2.2M increase for Treasure Island Art Enrichment. DCYF - $150K increase for AAACC support. MOHCD - $110K increase for GLBT museum support. ECN - ($10K) decrease for completed Galleries program Passport event. ADM(GFTA) - $9k increase for Cultural Centers. DCYF - $3k increase for WritersCorps program. LIB - $3k increase for WritersCorps program. **Request from :** DTIS - $4K increase for Enterprise Agreements. DHR - $50K increase for client services support and funding for employee professional development. These changes have no net impact on the General Fund.
7. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change? If so, please submit drafts of legislation along with the budget submission. Or provide a summary of desired legislation and an expected date of submission, if still in progress.	No.
8. PROP J: Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	N/A
9. TRANSFER OF FUNCTION: Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	No.
10. INTERIM EXCEPTIONS: Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.77)? If so, for what reason are is the request being made?	No.
11. FELLOWSHIP PROGRAMS: Did the department apply to any citywide fellowship programs, including San Francisco Fellows, the Fish Fellowship, or the 1249 HR Analyst Trainee Program? Reminder for AIR, PRT, PUC and SFMTA, please also address FY 21/22, including the 1249 HR Analyst Trainee program.	No.

Select a Report	Budget Year	Snapshot	Department					
15.40.001 GFS Target & Non GFS Balance - Dept Detail	2021	Current	ART					
CY	2020	Phase CY	2019-2020	Phase BY	2020-2021	Phase BY+1	2021-2022	BY+1	2022

15.40.001 GFS Target & Non GFS Balance

Time run: 2/21/2020 10:43:55 AM

Department: ART Arts Commission (General Fund Supported)

		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT + MYR Changes	BY MYR Propcsed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
EXPENDITURE	Capital Outlay	1,576,860	0	1,576,860	0	0	0
	City Grant Program	1,182,606	(149,798)	1,032,808	1,182,606	(286,667)	895,939
	Facilities Maintenance	259,977	0	259,977	0	0	0
	Mandatory Fringe Benefits	1,176,886	(3)	1,176,883	1,194,922	(3)	1,194,919
	Materials & Supplies	25,229	0	25,229	25,229	0	25,229
	Non-Personnel Services	4,488,822	(5,487)	4,483,335	4,647,449	1,423	4,648,872
	Overhead and Allocations	(119,679)	221,094	101,415	(119,679)	221,094	101,415
	Salaries	2,269,787	(6)	2,269,781	2,347,809	(1)	2,347,808
	Services Of Other Depts	509,906	53,635	563,541	509,906	55,597	565,503
		11,370,394	**119,435**	**11,489,829**	**9,788,242**	**(8,557)**	**9,779,685**
REVENUE	Charges for Services	1,104,183	0	1,104,183	1,104,183	0	1,104,183
	Expenditure Recovery	645,233	254,811	900,044	645,233	262,194	907,427
		1,749,416	**254,811**	**2,004,227**	**1,749,416**	**262,194**	**2,011,610**

	Category	BY Base Amt	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
GFS	General Fund Support	9,620,978	(135,376)	9,485,602	8,038,826	(270,751)	7,768,075

General Fund Support - BY Target vs Mayor Proposed

Department Reduction Target	Baseline Target	BY MYR Proposed GFS	Amt Over (Under) Target
(135,376)	9,485,602	9,485,602	0

General Fund Support - BY+ 1 Target vs Mayor Proposed

BY+1 Department Reduction Target	BY+1 Baseline Target	BY+1 MYR Proposed GFS	BY+1 Amt Over (Under) Target
(270,751)	7,768,075	7,768,075	0

Department: ART Arts Commission (Non GFS Balance)

		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
ELIMINATION	Transfer Adjustment-Source	(19,837)	0	(19,837)	(19,837)	0	(19,837)
		(19,837)	**0**	**(19,837)**	**(19,837)**	**0**	**(19,837)**
EXPENDITURE	Capital Outlay	1,148,140	0	1,148,140	0	0	0
	City Grant Program	6,368,390	(30,000)	6,338,390	6,368,390	(30,000)	6,338,390
	Facilities Maintenance	0	0	0	0	0	0
	Mandatory Fringe Benefits	507,407	0	507,407	512,398	0	512,398
	Non-Personnel Services	358,685	1,998,692	2,357,377	358,685	1,998,692	2,357,377
	Overhead and Allocations	0	0	0	0	0	0
	Programmatic Projects	5,599,031	(10,934)	5,588,097	5,599,031	1,358,182	6,957,213
	Salaries	1,076,300	0	1,076,300	1,114,152	0	1,114,152
	Services Of Other Depts	162,202	0	162,202	162,202	0	162,202
		15,220,155	**1,957,758**	**17,177,913**	**14,114,858**	**3,326,874**	**17,441,732**
REVENUE	Charges for Services	418,311	14,212	432,523	418,311	19,337	437,648
	Expenditure Recovery	471,229	2,178,771	2,650,000	471,229	2,178,771	2,650,000
	Licenses, Permits,& Franchises	158,576	(40,704)	117,872	158,576	(37,090)	121,486
	Operating Transfers In	19,837	0	19,837	19,837	0	19,837
	Other Local Taxes	13,866,000	0	13,866,000	14,171,000	0	14,171,000
	Other Revenues	50,000	0	50,000	0	0	0
	Unappropriated Fund Balance	0	0	0	0	0	0
		14,983,953	**2,152,279**	**17,136,232**	**15,238,953**	**2,161,018**	**17,399,971**

Non-General Fund Support - Revenue Balance

Revenue Total : 17,136,232

Expenditure Total : 17,177,913

Revenue Surplus(Deficit) : (41,681)

Non-General Fund Support - BY +1 Revenue Balance

Revenue Total : 17,399,971

Expenditure Total : 17,441,732

Revenue Surplus(Deficit) : (41,761)

Select a Report	Budget Year	Snapshot	Department						
15.40.002 GFS Target & Non-GFS Balance - Dept Summary	2021	Current	ART						
CY	2020	Phase CY	2019-2020	Phase BY	2020-2021	Phase BY+1	2021-2022	BY+1	2022

15.40.001 GFS Target & Non GFS Balance

Time run: 2/21/2020 10:45:04 AM

Department: ART Arts Commission

(General Fund Supported)

		BY General Fund Supported			BY+1 General Fund Supported		
Account Lvl 2 Code	Category	BY Base	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
EXPENDITURE	Capital Outlay	1,576,860	0	1,576,860	0	0	0
	City Grant Program	1,182,606	(149,798)	1,032,808	1,182,606	(286,667)	895,939
	Facilities Maintenance	259,977	0	259,977	0	0	0
	Mandatory Fringe Benefits	1,176,886	(3)	1,176,883	1,194,922	(3)	1,194,919
	Materials & Supplies	25,229	0	25,229	25,229	0	25,229
	Non-Personnel Services	4,488,822	(5,487)	4,483,335	4,647,449	1,423	4,648,872
	Overhead and Allocations	(119,679)	221,094	101,415	(119,679)	221,094	101,415
	Salaries	2,269,787	(6)	2,269,781	2,347,809	(1)	2,347,808
	Services Of Other Depts	509,906	53,635	563,541	509,906	55,597	565,503
		11,370,394	**119,435**	**11,489,829**	**9,788,242**	**(8,557)**	**9,779,685**
REVENUE	Charges for Services	1,104,183	0	1,104,183	1,104,183	0	1,104,183
	Expenditure Recovery	645,233	254,811	900,044	645,233	262,194	907,427
		1,749,416	**254,811**	**2,004,227**	**1,749,416**	**262,194**	**2,011,610**

	Category	BY Base Amt	BY DEPT + MYR Changes	BY MYR Proposed Amt	BY+1 Base	BY+1 DEPT + MYR Changes	BY+1 MYR Proposed Amt
GFS	General Fund Support	9,620,978	(135,376)	9,485,602	8,038,826	(270,751)	7,768,075

General Fund Support - BY Target vs Mayor Proposed

Department Reduction Target	Baseline Target	BY MYR Proposed GFS	Amt Over (Under) Target
(135,376)	9,485,602	9,485,602	0

General Fund Support - BY+ 1 Target vs Mayor Proposed

BY+1 Department Reduction Target	BY+1 Baseline Target	BY+1 MYR Proposed GFS	BY+1 Amt Over (Under) Target
(270,751)	7,768,075	7,768,075	0

Non-General Fund Support - Revenue Balance

Revenue Total : 17,136,232

Expenditure Total : 17,177,913

Revenue Surplus(Deficit) : (41,681)

Non-General Fund Support - BY +1 Revenue Balance

Revenue Total : 17,399,971

Expenditure Total : 17,441,732

Revenue Surplus(Deficit) : (41,761)

15.40.002 Target & Non GFS Balance - Dept Summary

Time run: 2/21/2020 10:45:04 AM

Department		BY Non General Fund Supported			BY+1 Non General Fund Supported		
		Revenue Total	Expenditure Total	Revenue Surplus(Deficit)	Revenue Total	Expenditure Total	Revenue Surplus (Deficit)
ART	ART Arts Commission	14,983,953	15,220,155	(236,202)	15,236,953	14,114,858	1,124,095

Budget Year 2020-2021 and 2021-2022 Department Total Budget Historical Comparison (Mayor's Proposed)

ART Arts Commission

Authorized Positions	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
Total Authorized	39.17	40.00	0.83	39.98	(0.02)
Non-Operating Positions (cap/other)	(8.90)	(8.90)		(8.90)	
Net Operating Positions	**30.27**	**31.10**	**0.83**	**31.08**	**(0.02)**
Sources					
Other Local Taxes	13,639,000	13,866,000	227,000	14,171,000	305,000
Licenses, Permits,& Franchises	153,527	117,872	(35,655)	121,486	3,614
Charges for Services	1,516,428	1,536,706	20,278	1,541,831	5,125
Other Revenues	50,000	50,000			(50,000)
Expenditure Recovery	1,127,604	3,550,044	2,422,440	3,557,427	7,383
Operating Transfers In	3,019,551	19,837	(2,999,714)	19,837	
Unappropriated Fund Balance	89,830		(89,830)		
General Fund Support	9,115,036	9,485,602	370,566	7,768,075	(1,717,527)
Sources Total	**28,710,976**	**28,626,061**	**(84,915)**	**27,179,656**	**(1,446,405)**
Uses - Operating Expenditures					
Salaries	3,151,146	3,346,081	194,935	3,461,960	115,879
Mandatory Fringe Benefits	1,485,571	1,684,290	198,719	1,707,317	23,027
Non-Personnel Services	4,642,054	6,840,712	2,198,658	7,006,249	165,537
City Grant Program	7,846,193	7,371,198	(474,995)	7,234,329	(136,869)
Capital Outlay	5,486,604	2,725,000	(2,761,604)		(2,725,000)
Facilities Maintenance	389,265	259,977	(129,288)		(259,977)
Materials & Supplies	25,229	25,229		25,229	
Overhead and Allocations	(37,335)	101,415	138,750	101,415	
Programmatic Projects	5,085,108	5,588,097	502,989	6,957,213	1,369,116
Services Of Other Depts	637,141	725,743	88,602	727,705	1,962
Uses Total	**28,710,976**	**28,667,742**	**(43,234)**	**27,221,417**	**(1,446,325)**
Uses - Division Description					
ART Administration	6,850,215	7,757,299	907,084	7,081,105	(676,194)
ART Civic Design	255,758	185,920	(69,838)	191,045	5,125
ART Community Investments	19,053,404	15,827,844	(3,225,560)	16,003,358	175,514
ART Municipal Galleries	752,944	768,320	15,376	785,728	17,408
ART Public Art & Collections	1,625,577	3,948,969	2,323,392	2,977,097	(971,872)
ART Street Artist Program	173,078	179,390	6,312	183,084	3,694
Uses by Division Total	**28,710,976**	**28,667,742**	**(43,234)**	**27,221,417**	**(1,446,325)**

BUDGET FORM 2A: Revenue Report

DEPARTMENT: _ART__

Please identify proposed revenue changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2021**

Before Snapshot: **Start of Dept**

After Snapshot: **Current**

GFS Type: Do not select a value.

Filter report on "AAO Title" field to only display "Regular Revenues".

For any proposed changes, provide an explanation in the **"Revenue Description & Explanation of Change"** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Budget System Report 15.30.005 filtered on Regular Revenues

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name
Self Supporting	ART	163647	ART Street Artist Program			163647	ART Street Artist Program	11750	SR Arts Com-Strt Artist Prog	10022362	AR Street Artist License Admin	1	Street Artist License Administ	16562	AR Street Artist License Admin	420360	4200LicPrm
Self Supporting	ART	163649	ART Civic Design			163649	ART Civic Design	11740	SR Arts Com-Public Arts	10022393	AR Civic Design Review	1	AR Civic Design Review	16577	AR Arts Commission-civic Desig	460127	4600C4Svcs
Self Supporting	ART	187644	ART Communlty Investments			187644	ART Communlty Investments	11740	SR Arts Com-Publlc Arts	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	466501	4600C4Svcs
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11740	SR Arts Com-Public Arts	10031167	AR Community Investments	47	CIP-Budget Arts Ed*	16612	AR Community Investments Admin	466501	4600C4Svcs
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	412210	4120OthLTx
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	412210	4120OthLTx
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	412210	4120OthLTx
Self Supporting	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10820	SR Market & Octavia CI	10005837	AR DIF-Market & Octavia	1	Patricia's Green Rotating Art	10836	AR Development Impact Fee - Ma	475415	4750OthRev

Total BY Revenue Variance: (26,492.00) Total BY+1 Revenue Variance: 32,247.00

														FORMULA	FILL IN
Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
420360	Street Artist Certificatn Fee		Unspecified	D01	Regular Revenues	4	On-Going	$158,576	$117,872	($40,704)	$158,576	$121,486	($37,090)	YES	Street Artist License Fee with updated projection from FY20 6-month Budget vs Actuals.
460127	Civic Design Fee - Arts Comssn		Unspecified	D01	Regular Revenues	4	On-Going	$171,708	$185,920	$14,212	$171,708	$191,045	$19,337	YES	Civic Design Fee. Update to match appropriation budget.
466501	Transit Advertising		Unspecified	D01	Regular Revenues	4	On-Going	$0	$133,017	$133,017	$0	$133,017	$133,017	YES	Technical adjustment to correct Activity ID.
466501	Transit Advertising		Unspecified	D01	Regular Revenues	4	On-Going	$133,017	$0	($133,017)	$133,017	$0	($133,017)	YES	Technical adjustment to correct Activity ID.
412210	Hotel Room Tax		Unspecified	D01	Regular Revenues	4	On-Going	$2,639,000	$2,864,779	$225,779	$2,697,000	$2,928,852	$231,852	YES	Hotel Room Tax reallocation of FTE within Fund ID 11802.
412210	Hotel Room Tax		Unspecified	D01	Regular Revenues	4	On-Going	$4,012,000	$4,354,584	$342,584	$4,100,000	$4,451,904	$351,904	YES	Hotel Room Tax reallocation of FTE within Fund ID 11802.
412210	Hotel Room Tax		Unspecified	D01	Regular Revenues	4	On-Going	$7,215,000	$6,646,637	($568,363)	$7,374,000	$6,790,244	($583,756)	YES	Hotel Room Tax reallocation of FTE within Fund ID 11802.
475415	Community ImprovementImpactFee		Unspecified	D01	Regular Revenues	1	One-Time	$50,000	$50,000	$0	$0	$50,000	$50,000	YES	IPIC funded artwork at Patricia's Green.
														NO	
														NO	
														NO	
														NO	
														NO	
														NO	
														NO	
														NO	
														NO	
														NO	
														NO	

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ART

Inflation Factor for FY 2020-21 Fee Auto Increase as per Code Section **
Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section **

CPI will be updated in January 2020. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title
1														
2														
3														
4														
5														
6														
7														
8														
9														
10														

TABLE 2 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title
11	C	Street Artist License Fees	Ord. 41-83	Yes	420360	Street Artist Certificatn Fee	11750	SR Arts Com-Strt Artist Prog	16562	AR Street Artist License Admin	163647	ART Street Artist Program	10022362	AR Street Artist License Admin
12	C	Street Artist Application Fees	Ord. 41-83	No	420360	Street Artist Certificatn Fee	11750	SR Arts Com-Strt Artist Prog	16562	AR Street Artist License Admin	163647	ART Street Artist Program	10022362	AR Street Artist License Admin
13	C	Civic Design Review Fee	SF Charter 5.103 / Ord. 228-18	No	460127	Civic Design Fee - Arts Comssn	11740	SR Arts Com-Public Arts	16577	AR Arts Commission-civic Desig	163649	ART Civic Design	10022393	AR Arts Commission-civic Desig
14														
15														
16														
17														
18														
19														
20														

Fee Status:

C	Continuing
M	Modified
N	New
D	Discontinued

Note:

**** If Auto CPI adjustment = Yes, FY 2020-21 and FY 2021-22 Fee will be automatically generated based on the inflation factor determined by the Controller.**
If Auto CPI adjustment = No, FY 2020-21 and FY 2021-22 Fee will remain the same as previous year or entered by dept according to Code Authorization.

	3.3%
	3.1%

Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee **	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -

Activity Code	Activity Title	Unit Basis (e.g.. per sq. ft./)	FY 2019-20 Fee	FY 2019-20 Units (Est.)	FY 2019-20 Revenue Proposed	FY 2019-20 Cost Recovery (Est.)		FY 2020-21 Fee **	FY 2020-21 Units (Est.)	FY 2020-21 Revenue Proposed	FY 2020-21 Cost Recovery (Est.)		FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	Street Artist License Administ	per license	$ 821.63	139	$ 114,206.74	90%		$ 848.83	139	$ 117,986.99	66%		$ 875.14	139	$ 121,644.58	66%		FY20	$ 786.00
1	Street Artist License Administ	applicant	$ 20.00	100	$ 2,000.00	n/a		$ 20.00	100	$ -	n/a		$ 20.00	200	$ -	n/a		n/a	$ 20.00
1	Arts Commission-civic Design	per project	$ 12,800.00	13	$ 166,400.00	100%		$ 12,800.00	14	$ 179,200.00	96%		$ 12,800.00	15	$ 192,000.00	100%		FY19	$ 10,200.00
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -
			$ -		$ -			$ -		$ -			$ -		$ -				$ -

BUDGET FORM 3A: Expenditure Changes

DEPARTMENT: ART

Please identify proposed expenditure changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

- Budget Year: **2021**
- Before Snapshot: **Start of Dept**
- After Snapshot: **Current**
- GFS Type: Do not select a value.

Filter report on "AAO Title" field to only display "Gross Expenditures".

For any proposed changes, provide an explanation in the "Explanation of Change" for each Budget Year column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Total BY Expenditure Variance: 2,077,193.00 Total BY+1 Expenditure Variance: 3,368,317.00

Budget System Report 15.30.005 filtered on Gross Expenditures

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5	Account Lvl 5 Name	Account ID	Account Title	TRIO ID	TRIO Title	AAO Category	AAO Title	Change Type Title	Change Type Code	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FORMULA Change submitted?	FILL IN Explanation of Change
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$366,960	$366,957	($3)	$379,865	$379,864	($1)	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$83,575	$83,575	$0	$81,014	$81,015	$1	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$5,321	$5,322	$1	$5,507	$5,507	$0	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$15,810	$15,809	($1)	$16,730	$16,729	($1)	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$33,240	$33,240	$0	$35,169	$35,168	($1)	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$4,172	$4,171	($1)	$4,257	$4,256	($1)	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10060	GF Work Order	10026672	AR Public Art and Culture	1	AR Public Art Staff	10002	Interdepartmental-Overhead	527990	5210NPSvcs	527990	Other Professional Services		Unspecified	J01	Gross Expenditures	4	On-Going	$13,489	$13,191	($298)	$13,489	$12,718	($771)	YES	IDS with AIR. Balancing sources and uses.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$97,592	$0	($97,592)	$101,023	$0	($101,023)	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$22,318	$0	($22,318)	$21,641	$0	($21,641)	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	514010	5130Fringe	514010	Social Security (Oasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$6,051	$0	($6,051)	$6,263	$0	($6,263)	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$1,415	$0	($1,415)	$1,465	$0	($1,465)	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$4,639	$0	($4,639)	$4,909	$0	($4,909)	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$9,288	$0	($9,288)	$9,827	$0	($9,827)	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$1,181	$0	($1,181)	$1,205	$0	($1,205)	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$263	$0	($263)	$273	$0	($273)	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$382	$0	($382)	$395	$0	($395)	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$340,991	$438,583	$97,592	$352,982	$454,005	$101,023	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$77,981	$100,299	$22,318	$75,614	$97,255	$21,641	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	514010	5130Fringe	514010	Social Security (Oasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$21,142	$27,193	$6,051	$21,885	$28,148	$6,263	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$4,945	$6,360	$1,415	$5,118	$6,583	$1,465	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$16,237	$20,876	$4,639	$17,182	$22,091	$4,909	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$32,508	$41,796	$9,288	$34,395	$44,222	$9,827	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$4,134	$5,315	$1,181	$4,218	$5,423	$1,205	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$920	$1,183	$263	$953	$1,226	$273	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$1,333	$1,715	$382	$1,380	$1,775	$395	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	535000	5210NPSvcs	535000	Other Current Expenses - Bdgt		Unspecified	J01	Gross Expenditures	4	On-Going	$135,000	$125,000	($10,000)	$135,000	$125,000	($10,000)	YES	IDS with ECN. Completed.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031165	AR Special Projects Funding	5	AB-19SF Cultural Equity Grants	16607	AR Bos Funding	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$122,606	$0	($122,606)	$122,606	$0	($122,606)	YES	Project for target reduction.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031165	AR Special Projects Funding	37	AB-180503 WA Juneteenth Fest	16607	AR Bos Funding	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$250,000	$50,000	($200,000)	$250,000	$50,000	($200,000)	YES	Correcting IDS budget.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031165	AR Special Projects Funding	48	AB-18SF GLBT Hist Society	16607	AR Bos Funding	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$110,000	$110,000	$0	$110,000	$110,000	YES	IDS with MOHCD. New.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031165	AR Special Projects Funding	54	AB-1905 Arts Admin Support	16607	AR Bos Funding	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$105,000	$42,808	($62,192)	$105,000	$0	($105,000)	YES	Project for target reduction.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031165	AR Special Projects Funding	57	AB-2003 NB First Friday	16607	AR Bos Funding	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$25,000	$25,000	$0	$25,000	$25,000	YES	Correcting IDS budget.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031165	AR Special Projects Funding	63	AB-2008 H&W Theater in Schools	16607	AR Bos Funding	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$50,000	$0	($50,000)	$50,000	$0	($50,000)	YES	Project for target reduction.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031165	AR Special Projects Funding	70	AB-20SF Naive American Prog	16607	AR Bos Funding	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$100,000	$100,000	$0	$100,000	$5,939	($94,061)	YES	Project for target reduction.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$3	$0	($3)	$0	$0	$0	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$0	$0	($1)	$0	$1	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$1	$0	($1)	$1	$0	($1)	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$0	$0	$1	$0	($1)	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$1	$0	($1)	$1	$0	($1)	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$0	$0	($1)	$0	$1	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$150,000	$150,000	$0	$150,000	$150,000	YES	IDS with DCYF. New.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10060	GF Work Order	10031167	AR Community Investments	44	CIP-Budget Admin*	10002	Interdepartmental-Overhead	535000	5210NPSvcs	535000	Other Current Expenses - Bdgt		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$271,019	$271,019	$0	$278,402	$278,402	YES	IDS with DCYF and LIB for WritersCorps. Ongoing.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10060	GF Work Order	10031167	AR Community Investments	44	CIP-Budget Admin*	10002	Interdepartmental-Overhead	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$150,000	$150,000	$0	$150,000	$150,000	YES	IDS with DCYF and LIB for WritersCorps. Ongoing.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10060	GF Work Order	10031167	AR Community Investments	46	CIP-Budget CEG*	10002	Interdepartmental-Overhead	535000	5210NPSvcs	535000	Other Current Expenses - Bdgt		Unspecified	J01	Gross Expenditures	4	On-Going	$266,208	$0	($266,208)	$266,208	$0	($266,208)	YES	IDS with DCYF and LIB for WritersCorps. Ongoing.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10060	GF Work Order	10031167	AR Community Investments	46	CIP-Budget CEG*	10002	Interdepartmental-Overhead	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$150,000	$0	($150,000)	$150,000	$0	($150,000)	YES	IDS with DCYF and LIB for WritersCorps. Ongoing.
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	520100	5200OHAllo	520100	Overhead Recovery		Unspecified	J01	Gross Expenditures	4	On-Going	($221,094)	$0	$221,094	($221,094)	$0	$221,094	YES	Elimination of Departmental Overhead.
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	581062	5810OthDep	581062	GF-War Memorial		Unspecified	J01	Gross Expenditures	4	On-Going	$238,328	$238,375	$47	$238,328	$238,375	$47	YES	IDS with WAR. Rent.
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	581325	5810OthDep	581325	DT Enterprise Tech Contracts		Unspecified	J01	Gross Expenditures	4	On-Going	$14,017	$17,605	$3,588	$14,017	$19,567	$5,550	YES	IDS with DTIS. Enterprise Agreements
GFS	ART	229000	ART Administration			229000	ART Administration	10000	GF Annual Account Ctrl	10026673	AR Administration	1	AR Administration	10000	Operating	581470	5810OthDep	581470	GF-HR-Client Svc-Recrut-Assess		Unspecified	J01	Gross Expenditures	4	On-Going	$102,024	$152,024	$50,000	$102,024	$152,024	$50,000	YES	IDS with DHR. Client Svcs & Professional Development
Self Supporting	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	11740	SR Arts Com-Public Arts	10022461	AR Public Art Trust Projects	1	TIDA Arts Master Plan	16622	AR Public Art Trust Projects	535000	5210NPSvcs	535000	Other Current Expenses - Bdgt		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$2,200,000	$2,200,000	$0	$2,200,000	$2,200,000	YES	IDS with TIDA. Art Enrichment.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11740	SR Arts Com-Public Arts	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$133,017	$133,017	$0	$133,017	$133,017	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11740	SR Arts Com-Public Arts	10031167	AR Community Investments	47	CIP-Budget Arts Ed*	16612	AR Community Investments Admin	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$133,017	$0	($133,017)	$133,017	$0	($133,017)	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$154,838	$154,838	$0	$160,283	$160,283	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	506070	5060ProgPr	506070	Programmatic Projects-Budget		Unspecified	J01	Gross Expenditures	4	On-Going	$2,665,000	$2,639,000	($26,000)	$2,665,000	$2,697,000	$32,000	YES	Adjusting expenditures to align with Revenue.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$35,410	$35,410	$0	$34,334	$34,334	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	514010	5130Fringe	514010	Social Security (Oasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$9,600	$9,600	$0	$9,938	$9,938	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$2,245	$2,245	$0	$2,324	$2,324	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$6,959	$6,959	$0	$7,364	$7,364	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$13,932	$13,932	$0	$14,741	$14,741	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$1,772	$1,772	$0	$1,808	$1,808	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$418	$418	$0	$433	$433	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$605	$605	$0	$627	$627	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$285,389	$285,389	$0	$295,426	$295,426	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	506070	5060ProgPr	506070	Programmatic Projects-Budget		Unspecified	J01	Gross Expenditures	4	On-Going	$535,848	$668,981	$133,133	$535,848	$1,853,052	$1,317,204	YES	Adjusting expenditures to align with Revenue. Consolidate non-personnel budgets into Programmatic Budget.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$65,266	$65,266	$0	$63,285	$63,285	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	514010	5130Fringe	514010	Social Security (Oasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$17,694	$17,694	$0	$18,316	$18,316	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$4,139	$4,139	$0	$4,283	$4,283	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$13,918	$13,918	$0	$14,728	$14,728	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$27,864	$27,864	$0	$29,482	$29,482	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$3,544	$3,544	$0	$3,616	$3,616	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$770	$770	$0	$797	$797	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$0	$1,116	$1,116	$0	$1,156	$1,156	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	535990	5210NPSvcs	535990	Other Current Expenses		Unspecified	J01	Gross Expenditures	4	On-Going	$162,917	$0	($162,917)	$162,917	$0	($162,917)	YES	Consolidate into Programmatic Budget.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$811,443	$424,243	($387,200)	$839,982	$439,165	($400,817)	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	506070	5060ProgPr	506070	Programmatic Projects-Budget		Unspecified	J01	Gross Expenditures	4	On-Going	$2,398,183	$2,280,116	($118,067)	$2,398,183	$2,407,161	$8,978	YES	Adjusting expenditures to align with Revenue. Consolidate non-personnel budgets into Programmatic Budget.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$184,878	$96,329	($88,549)	$179,221	$93,361	($85,860)	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	514010	5130Fringe	514010	Social Security (Oasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$50,130	$26,124	($24,006)	$51,902	$27,051	($24,851)	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$11,766	$6,151	($5,615)	$12,180	$6,369	($5,811)	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$36,258	$17,701	($18,557)	$38,367	$18,730	($19,637)	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$75,767	$38,615	($37,152)	$80,164	$40,855	($39,309)	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$9,523	$4,798	($4,725)	$9,716	$4,895	($4,821)	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$2,190	$1,145	($1,045)	$2,268	$1,186	($1,082)	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$3,117	$1,603	($1,514)	$3,227	$1,659	($1,568)	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	527990	5210NPSvcs	527990	Other Professional Services		Unspecified	J01	Gross Expenditures	4	On-Going	$35,391	$0	($35,391)	$35,391	$0	($35,391)	YES	Consolidate into Programmatic Budget.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	535990	5210NPSvcs	535990	Other Current Expenses		Unspecified	J01	Gross Expenditures	4	On-Going	$3,000	$0	($3,000)	$3,000	$0	($3,000)	YES	Consolidate into Programmatic Budget.

Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	538010	5380CityGP	538010	Community Based Org Srvcs		Unspecified	J01	Gross Expenditures	4	On-Going	$3,779,812	$3,749,812	($30,000)	$3,779,812	$3,749,812	($30,000)		YES	IDS with ADM (GFTA) completed.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	501010	5010Salary	501010	Perm Salaries-Misc-Regular		Unspecified	J01	Gross Expenditures	4	On-Going	$53,027	$0	($53,027)	$54,892	$0	($54,892)		YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	513010	5130Fringe	513010	Retire City Misc		Unspecified	J01	Gross Expenditures	4	On-Going	$12,127	$0	($12,127)	$11,759	$0	($11,759)		YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	514010	5130Fringe	514010	Social Security (Oasdi & Hi)		Unspecified	J01	Gross Expenditures	4	On-Going	$3,288	$0	($3,288)	$3,403	$0	($3,403)		YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	514020	5130Fringe	514020	Social Sec-Medicare(HI Only)		Unspecified	J01	Gross Expenditures	4	On-Going	$769	$0	($769)	$796	$0	($796)		YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	515010	5130Fringe	515010	Health Service-City Match		Unspecified	J01	Gross Expenditures	4	On-Going	$2,320	$0	($2,320)	$2,455	$0	($2,455)		YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	515710	5130Fringe	515710	Dependent Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$4,644	$0	($4,644)	$4,914	$0	($4,914)		YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	516010	5130Fringe	516010	Dental Coverage		Unspecified	J01	Gross Expenditures	4	On-Going	$591	$0	($591)	$603	$0	($603)		YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	517010	5130Fringe	517010	Unemployment Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$143	$0	($143)	$148	$0	($148)		YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	519120	5130Fringe	519120	Long Term Disability Insurance		Unspecified	J01	Gross Expenditures	4	On-Going	$207	$0	($207)	$215	$0	($215)		YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10820	SR Market & Octavia CI	10005837	AR DIF-Market & Octavia	1	Patricia's Green Rotating Art	10836	AR Development Impact Fee - Ma	567000	5600CapOut	567000	Bldgs,Struct&Imprv Proj-Budget		Unspecified	M01	Capital Projects	1	One-Time	$50,000	$50,000	$0	$0	$50,000	$50,000		YES	IPIC funded artwork at Patricia's Green.

BUDGET FORM 3A: Position Changes
DEPARTMENT: ART
Please identify proposed position changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level (reflecting both salary and discretionary special class changes).

Note: To submit this information, run the 15.30.004 Position Snapshot Comparison (Audit Trail) report from the budget system.
Select the following criteria before running the report:
Budget Year: **2021**
Before Snapshot: **Start of Dept**
After Snapshot: **Current**
GFS Type: Do not select a value.
For any proposed changes, provide an explanation in the "Explanation of FTE and/or Amount Change" column.
Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.
All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Total BY FTE Variance:	-	Total BY Amount Variance:	(9.00)	Total BY+1 FTE Variance:	-	Total BY+1 Amount Variance:	(4.00)

Budget System Report 15.30.004 filtered on Gross Expenditures

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FORMULA FTE Changes Submitted?	Amount Changes Submitted?	FILL IN Explanation of FTE and/or Amount Change
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5010Salary	501010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	($2)	($2)	$0	$0	$0	$0	$0	$0	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	513010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$2	$2	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	514010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$1	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	514020		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	515010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	515710		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	516010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	517010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	519120		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163646	ART Public Art & Collections			163646	ART Public Art & Collections	10010	GF Annual Authority Ctrl	10016788	AR Civic Collection - Maintena	1	Civic Collection - Maintenance	15759	Civic Collection - Maintenance	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5010Salary	501010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	($1)	($1)	$0	($97,217)	($97,217)	$0	($1)	($1)	$0	($100,635)	($100,635)	YES	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	($375)	($375)	$0	$0	$0	$0	($388)	($388)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	513010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	($22,232)	($22,232)	$0	$0	$0	$0	($21,558)	($21,558)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	($86)	($86)	$0	$0	$0	$0	($83)	($83)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	514010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	($6,028)	($6,028)	$0	$0	$0	$0	($6,239)	($6,239)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	($23)	($23)	$0	$0	$0	$0	($24)	($24)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	514020		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	($1,410)	($1,410)	$0	$0	$0	$0	($1,459)	($1,459)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	($5)	($5)	$0	$0	$0	$0	($6)	($6)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	515010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	($4,639)	($4,639)	$0	$0	$0	$0	($4,909)	($4,909)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	515710		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	($9,288)	($9,288)	$0	$0	$0	$0	($9,827)	($9,827)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	516010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	($1,181)	($1,181)	$0	$0	$0	$0	($1,205)	($1,205)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	517010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	($262)	($262)	$0	$0	$0	$0	($272)	($272)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	519120		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	($381)	($381)	$0	$0	$0	$0	($393)	($393)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	1	GAL-19AD General Admin	16617	AR Galleries-administration	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($2)	($2)	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5010Salary	501010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$1	$1	$0	$97,217	$97,217	$0	$1	$1	$0	$100,635	$100,635	YES	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	$375	$375	$0	$0	$0	$0	$388	$388	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	513010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	$22,232	$22,232	$0	$0	$0	$0	$21,558	$21,558	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	$86	$86	$0	$0	$0	$0	$83	$83	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	514010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	$6,028	$6,028	$0	$0	$0	$0	$6,239	$6,239	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	$23	$23	$0	$0	$0	$0	$24	$24	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	514020		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	$1,410	$1,410	$0	$0	$0	$0	$1,459	$1,459	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	$5	$5	$0	$0	$0	$0	$6	$6	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	515010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	$4,639	$4,639	$0	$0	$0	$0	$4,909	$4,909	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	515710		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	$9,288	$9,288	$0	$0	$0	$0	$9,827	$9,827	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	516010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	$1,181	$1,181	$0	$0	$0	$0	$1,205	$1,205	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	517010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	$262	$262	$0	$0	$0	$0	$272	$272	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	519120		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR08	$0	$0	$0	$0	$381	$381	$0	$0	$0	$0	$393	$393	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	163648	ART Municipal Galleries			163648	ART Municipal Galleries	10010	GF Annual Authority Ctrl	10031170	AR Galleries-Administration	20	GAL-Budget	16617	AR Galleries-administration	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR08	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$2	$2	NO	YES	Technical adjustment to correct Activity ID.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5010Salary	501010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	$0	$0	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	($2)	($2)	$0	$0	$0	$0	$0	$0	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	513010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$2	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	514010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$1	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	514020		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	515010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	515710		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	516010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	517010		J01	Gross Expenditures	3549_C	Arts Program Assistant	790	790 - LOCAL 790, SEIU	C	A	D	AR01	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	$0	$0	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
GFS	ART	187644	ART Community Investments			187644	ART Community Investments	10020	GF Continuing Authority Ctrl	10031167	AR Community Investments	44	CIP-Budget Admin*	16612	AR Community Investments Admin	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	D	AR01	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	Technical adjustment to clean-up inactive chart of accounts.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5010Salary	501010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$1	$1	$0	$42,823	$42,823	$0	$1	$1	$0	$44,329	$44,329	YES	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5010Salary	501010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$1	$1	$0	$111,419	$111,419	$0	$1	$1	$0	$115,338	$115,338	YES	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	$430	$430	$0	$0	$0	$0	$445	$445	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	$166	$166	$0	$0	$0	$0	$171	$171	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	513010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	$9,793	$9,793	$0	$0	$0	$0	$9,495	$9,495	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	513010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	$25,481	$25,481	$0	$0	$0	$0	$24,707	$24,707	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	$98	$98	$0	$0	$0	$0	$95	$95	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	$38	$38	$0	$0	$0	$0	$37	$37	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	514010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	$2,655	$2,655	$0	$0	$0	$0	$2,748	$2,748	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	514010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	$6,908	$6,908	$0	$0	$0	$0	$7,151	$7,151	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	$27	$27	$0	$0	$0	$0	$28	$28	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	$10	$10	$0	$0	$0	$0	$11	$11	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	514020		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	$621	$621	$0	$0	$0	$0	$643	$643	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	514020		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	$1,616	$1,616	$0	$0	$0	$0	$1,673	$1,673	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	$6	$6	$0	$0	$0	$0	$6	$6	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	$2	$2	$0	$0	$0	$0	$2	$2	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	515010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	$2,320	$2,320	$0	$0	$0	$0	$2,455	$2,455	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	515010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	$4,639	$4,639	$0	$0	$0	$0	$4,909	$4,909	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	515710		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	$4,644	$4,644	$0	$0	$0	$0	$4,914	$4,914	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	515710		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	$9,288	$9,288	$0	$0	$0	$0	$9,827	$9,827	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	516010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	$591	$591	$0	$0	$0	$0	$603	$603	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	516010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	$1,181	$1,181	$0	$0	$0	$0	$1,205	$1,205	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	517010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	$116	$116	$0	$0	$0	$0	$120	$120	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	517010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	$301	$301	$0	$0	$0	$0	$312	$312	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	519120		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	$167	$167	$0	$0	$0	$0	$173	$173	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	519120		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	$435	$435	$0	$0	$0	$0	$451	$451	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	$2	$2	$0	$0	$0	$0	$2	$2	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20331	AR HTA Arts Impact Endow	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20331.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$1	$1	$0	$52,823	$52,823	$0	$1	$1	$0	$54,681	$54,681	YES	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$1	$1	$0	$85,645	$85,645	$0	$1	$1	$0	$88,657	$88,657	YES	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$1	$1	$0	$97,217	$97,217	$0	$1	$1	$0	$100,635	$100,635	YES	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$1	$1	$0	$48,608	$48,608	$0	$1	$1	$0	$50,318	$50,318	YES	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	$204	$204	$0	$0	$0	$0	$211	$211	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	$375	$375	$0	$0	$0	$0	$388	$388	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	$187	$187	$0	$0	$0	$0	$194	$194	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	$330	$330	$0	$0	$0	$0	$342	$342	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	$12,080	$12,080	$0	$0	$0	$0	$11,714	$11,714	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	$19,587	$19,587	$0	$0	$0	$0	$18,992	$18,992	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	$22,232	$22,232	$0	$0	$0	$0	$21,558	$21,558	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	$11,116	$11,116	$0	$0	$0	$0	$10,778	$10,778	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	$47	$47	$0	$0	$0	$0	$45	$45	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	$86	$86	$0	$0	$0	$0	$83	$83	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	$43	$43	$0	$0	$0	$0	$42	$42	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	$75	$75	$0	$0	$0	$0	$73	$73	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	$3,275	$3,275	$0	$0	$0	$0	$3,390	$3,390	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	$5,310	$5,310	$0	$0	$0	$0	$5,497	$5,497	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	$6,028	$6,028	$0	$0	$0	$0	$6,239	$6,239	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	$3,013	$3,013	$0	$0	$0	$0	$3,120	$3,120	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	$13	$13	$0	$0	$0	$0	$13	$13	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	$23	$23	$0	$0	$0	$0	$24	$24	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	$12	$12	$0	$0	$0	$0	$12	$12	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	$20	$20	$0	$0	$0	$0	$21	$21	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	$766	$766	$0	$0	$0	$0	$793	$793	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	$1,242	$1,242	$0	$0	$0	$0	$1,285	$1,285	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	$1,410	$1,410	$0	$0	$0	$0	$1,459	$1,459	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	$705	$705	$0	$0	$0	$0	$729	$729	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	$3	$3	$0	$0	$0	$0	$3	$3	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	$5	$5	$0	$0	$0	$0	$6	$6	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	$3	$3	$0	$0	$0	$0	$3	$3	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	$5	$5	$0	$0	$0	$0	$5	$5	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	515010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	$2,320	$2,320	$0	$0	$0	$0	$2,455	$2,455	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	515010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	$4,639	$4,639	$0	$0	$0	$0	$4,909	$4,909	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	515010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	$4,639	$4,639	$0	$0	$0	$0	$4,909	$4,909	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	515010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	$2,320	$2,320	$0	$0	$0	$0	$2,455	$2,455	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	515710		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	$4,644	$4,644	$0	$0	$0	$0	$4,914	$4,914	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	515710		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	$9,288	$9,288	$0	$0	$0	$0	$9,827	$9,827	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	515710		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	$9,288	$9,288	$0	$0	$0	$0	$9,827	$9,827	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	515710		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	$4,644	$4,644	$0	$0	$0	$0	$4,914	$4,914	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	516010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	$591	$591	$0	$0	$0	$0	$603	$603	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	516010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	$1,181	$1,181	$0	$0	$0	$0	$1,205	$1,205	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	516010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	$1,181	$1,181	$0	$0	$0	$0	$1,205	$1,205	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	516010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	$591	$591	$0	$0	$0	$0	$603	$603	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	$142	$142	$0	$0	$0	$0	$147	$147	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	$231	$231	$0	$0	$0	$0	$239	$239	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	$262	$262	$0	$0	$0	$0	$272	$272	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	$131	$131	$0	$0	$0	$0	$135	$135	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	$206	$206	$0	$0	$0	$0	$214	$214	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	$335	$335	$0	$0	$0	$0	$347	$347	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	$381	$381	$0	$0	$0	$0	$393	$393	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	$190	$190	$0	$0	$0	$0	$197	$197	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$2	$2	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	$1	$1	$0	$0	$0	$0	$1	$1	NO	YES	FTE reallocation in Fund ID 11802 to Authority ID 20449. Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	($1)	($1)	$0	($42,823)	($42,823)	$0	($1)	($1)	$0	($44,329)	($44,329)	YES	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	($1)	($1)	$0	($85,645)	($85,645)	$0	($1)	($1)	$0	($88,657)	($88,657)	YES	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	($1)	($1)	$0	($97,217)	($97,217)	$0	($1)	($1)	$0	($100,635)	($100,635)	YES	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	($1)	($1)	$0	($48,608)	($48,608)	$0	($1)	($1)	$0	($50,318)	($50,318)	YES	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	($1)	($1)	$0	($111,419)	($111,419)	$0	($1)	($1)	$0	($115,338)	($115,338)	YES	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	($430)	($430)	$0	$0	$0	$0	($445)	($445)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	($166)	($166)	$0	$0	$0	$0	($171)	($171)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	($375)	($375)	$0	$0	$0	$0	($388)	($388)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	($187)	($187)	$0	$0	$0	$0	($194)	($194)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	($330)	($330)	$0	$0	$0	$0	($342)	($342)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	($9,793)	($9,793)	$0	$0	$0	$0	($9,495)	($9,495)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	($19,587)	($19,587)	$0	$0	$0	$0	($18,992)	($18,992)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	($22,232)	($22,232)	$0	$0	$0	$0	($21,558)	($21,558)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	($11,116)	($11,116)	$0	$0	$0	$0	($10,778)	($10,778)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	($25,481)	($25,481)	$0	$0	$0	$0	($24,707)	($24,707)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	($98)	($98)	$0	$0	$0	$0	($95)	($95)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	($38)	($38)	$0	$0	$0	$0	($37)	($37)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	($86)	($86)	$0	$0	$0	$0	($83)	($83)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	($43)	($43)	$0	$0	$0	$0	($42)	($42)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	($75)	($75)	$0	$0	$0	$0	($73)	($73)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	($2,655)	($2,655)	$0	$0	$0	$0	($2,748)	($2,748)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.

GFS Type	Dept	Dept Division	Division Description	Dept Section	Section Description	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Activity ID	Activity Title	Authority ID	Authority Title	Account Lvl 5 Name	Account ID	Agency Use ID	AAO	AAO Title	Class	Job Class Title	Emp Org Code	Emp Org Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	($5,310)	($5,310)	$0	$0	$0	$0	($5,497)	($5,497)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	($6,028)	($6,028)	$0	$0	$0	$0	($6,239)	($6,239)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	($3,013)	($3,013)	$0	$0	$0	$0	($3,120)	($3,120)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	($6,908)	($6,908)	$0	$0	$0	$0	($7,151)	($7,151)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	($27)	($27)	$0	$0	$0	$0	($28)	($28)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	($10)	($10)	$0	$0	$0	$0	($11)	($11)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	($23)	($23)	$0	$0	$0	$0	($24)	($24)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	($12)	($12)	$0	$0	$0	$0	($12)	($12)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	($20)	($20)	$0	$0	$0	$0	($21)	($21)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	($621)	($621)	$0	$0	$0	$0	($643)	($643)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	($1,242)	($1,242)	$0	$0	$0	$0	($1,285)	($1,285)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	($1,410)	($1,410)	$0	$0	$0	$0	($1,459)	($1,459)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	($705)	($705)	$0	$0	$0	$0	($729)	($729)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	($1,616)	($1,616)	$0	$0	$0	$0	($1,673)	($1,673)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	($6)	($6)	$0	$0	$0	$0	($6)	($6)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	($2)	($2)	$0	$0	$0	$0	($2)	($2)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	($5)	($5)	$0	$0	$0	$0	($6)	($6)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	($3)	($3)	$0	$0	$0	$0	($3)	($3)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	($5)	($5)	$0	$0	$0	$0	($5)	($5)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	($2,320)	($2,320)	$0	$0	$0	$0	($2,455)	($2,455)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	($4,639)	($4,639)	$0	$0	$0	$0	($4,909)	($4,909)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	($4,639)	($4,639)	$0	$0	$0	$0	($4,909)	($4,909)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	($2,320)	($2,320)	$0	$0	$0	$0	($2,455)	($2,455)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	($4,639)	($4,639)	$0	$0	$0	$0	($4,909)	($4,909)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515710		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	($4,644)	($4,644)	$0	$0	$0	$0	($4,914)	($4,914)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515710		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	($9,288)	($9,288)	$0	$0	$0	$0	($9,827)	($9,827)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515710		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	($9,288)	($9,288)	$0	$0	$0	$0	($9,827)	($9,827)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515710		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	($4,644)	($4,644)	$0	$0	$0	$0	($4,914)	($4,914)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	515710		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	($9,288)	($9,288)	$0	$0	$0	$0	($9,827)	($9,827)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	516010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	($591)	($591)	$0	$0	$0	$0	($603)	($603)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	516010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	($1,181)	($1,181)	$0	$0	$0	$0	($1,205)	($1,205)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	516010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	($1,181)	($1,181)	$0	$0	$0	$0	($1,205)	($1,205)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	516010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	($591)	($591)	$0	$0	$0	$0	($603)	($603)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	516010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	($1,181)	($1,181)	$0	$0	$0	$0	($1,205)	($1,205)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	517010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	($116)	($116)	$0	$0	$0	$0	($120)	($120)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	517010		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	($231)	($231)	$0	$0	$0	$0	($239)	($239)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	517010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	($262)	($262)	$0	$0	$0	$0	($272)	($272)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	517010		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	($131)	($131)	$0	$0	$0	$0	($135)	($135)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	517010		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	($301)	($301)	$0	$0	$0	$0	($312)	($312)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR04	$0	$0	$0	$0	($167)	($167)	$0	$0	$0	$0	($173)	($173)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR07	$0	$0	$0	$0	($335)	($335)	$0	$0	$0	$0	($347)	($347)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR05	$0	$0	$0	$0	($381)	($381)	$0	$0	$0	$0	($393)	($393)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR06	$0	$0	$0	$0	($190)	($190)	$0	$0	$0	$0	($197)	($197)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	R	AR03	$0	$0	$0	$0	($435)	($435)	$0	$0	$0	$0	($451)	($451)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR03	$0	$0	$0	$0	($2)	($2)	$0	$0	$0	$0	($2)	($2)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR04	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR05	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($2)	($2)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR06	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	44	CIP-Budget Admin*	20450	AR HTA Cultural Equity Endow	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR07	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	FTE reallocation in Fund ID 11802 from Authority ID 20450.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	($1)	($1)	$0	($52,823)	($52,823)	$0	($1)	($1)	$0	($54,681)	($54,681)	YES	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5010Salary	501010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	($204)	($204)	$0	$0	$0	$0	($211)	($211)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	($12,080)	($12,080)	$0	$0	$0	$0	($11,714)	($11,714)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	513010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	($47)	($47)	$0	$0	$0	$0	($45)	($45)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	($3,275)	($3,275)	$0	$0	$0	$0	($3,390)	($3,390)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	514010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	($13)	($13)	$0	$0	$0	$0	($13)	($13)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	($766)	($766)	$0	$0	$0	$0	($793)	($793)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	514020		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	($3)	($3)	$0	$0	$0	$0	($3)	($3)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	515010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	($2,320)	($2,320)	$0	$0	$0	$0	($2,455)	($2,455)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	515710		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	($4,644)	($4,644)	$0	$0	$0	$0	($4,914)	($4,914)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	516010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	($591)	($591)	$0	$0	$0	$0	($603)	($603)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	($142)	($142)	$0	$0	$0	$0	($147)	($147)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	517010		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A	R	AR02	$0	$0	$0	$0	($206)	($206)	$0	$0	$0	$0	($214)	($214)	NO	YES	Technical adjustment to correct Activity ID.
Self Supporting	ART	187644	ART Community Investments			187644	ART Community Investments	11802	SR Culture & Rec Hotel Tax	10031167	AR Community Investments	45	CIP-Budget CCG*	20449	AR HTA Cultural Centers	5130Fringe	519120		J01	Gross Expenditures	9991M_Z	One Day Adjustment - Misc	BZM	Special Class Pro-rated Misc	C	A	R	AR02	$0	$0	$0	$0	($1)	($1)	$0	$0	$0	$0	($1)	($1)	NO	YES	Technical adjustment to correct Activity ID.

Requesting Dept	Performing Dept	Department Pair	Department Code	Department Title	Division Code	Division Title	Section Code	Section Description	GFS Type	Fund Code	Fund Title	Authority Code	Authority Title	Project Code	Project Title	Activity Code	Activity Title
ADM	ART	ADM-ART	163646	ART Public Art & Collections	163646	ART Public Art & Collections			Self Supporting	11740	SR Arts Com-Public Arts	16622	AR Public Art Trust Projects	10022461	AR Public Art Trust Projects	1	TIDA Arts Master Plan
ADM	ART	ADM-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	1	GAL-19AD General Admin
ADM	ART	ADM-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	20	GAL-Budget
ADM	ART	ADM-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10020	GF Continuing Authority Ctrl	16612	AR Community Investments Admin	10031167	AR Community Investments	45	CIP-Budget CCG*
ADM	ART	ADM-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10020	GF Continuing Authority Ctrl	16612	AR Community Investments Admin	10031167	AR Community Investments	46	CIP-Budget CEG*
ADM	ART	ADM-ART	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11800	SR Cultural Equity Endowment	16612	AR Community Investments Admin	10031167	AR Community Investments	45	CIP-Budget CCG*
ADM	ART	ADM-ART	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11800	SR Cultural Equity Endowment	16612	AR Community Investments Admin	10031167	AR Community Investments	46	CIP-Budget CEG*
ADM	ART	ADM-ART	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11802	SR Culture & Rec Hotel Tax	20449	AR HTA Cultural Centers	10031167	AR Community Investments	44	CIP-Budget Admin*
ADM	ART	ADM-ART	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11802	SR Culture & Rec Hotel Tax	20450	AR HTA Cultural Equity Endow	10031167	AR Community Investments	44	CIP-Budget Admin*
ADM	ART	ADM-ART	207655	ADM Treasure Island Dev Auth	296645	ADM City Administrator Prog	207655	ADM Treasure Island Dev Auth	Self Supporting	31920	TI Continuing Authority Ctrl	16525	AD Treasure Island Project	10001292	ADTI Treasure Island DevAuth	1	TIDA Operations
ADM	ART	ADM-ART	207655	ADM Treasure Island Dev Auth	296645	ADM City Administrator Prog	207655	ADM Treasure Island Dev Auth	Self Supporting	31920	TI Continuing Authority Ctrl	20275	AD Treasure Island Art Fee	10033253	ADTI Treasure Island Art Fee	1	TI Art Fees
ADM	ART	ADM-ART	267664	ADM Grants For The Arts	296645	ADM City Administrator Prog	267664	ADM Grants For The Arts	Self Supporting	11802	SR Culture & Rec Hotel Tax	20451	Grants For the Arts	10003078	ADGA Grants for the Arts	1	Grants for the Arts Operations
ADM	ART	ADM-ART	267664	ADM Grants For The Arts	296645	ADM City Administrator Prog	267664	ADM Grants For The Arts	Self Supporting	11840	SR Grantor For The Arts Fed	10000	Operating	10003078	ADGA Grants for the Arts	1	Grants for the Arts Operations
AIR	ART	AIR-ART	109665	AIR SFO Museum	109662	AIR Chief Operating Officer	109665	AIR SFO Museum	Self Supporting	17960	AIR Op Annual Account Ctrl	10000	Operating	10026669	AC Administration	1	AC Administration
AIR	ART	AIR-ART	109665	AIR SFO Museum	109662	AIR Chief Operating Officer	109665	AIR SFO Museum	Self Supporting	17960	AIR Op Annual Account Ctrl	10000	Operating	10026671	AC Airport Operations	1	AC Airport Operations
AIR	ART	AIR-ART	163646	ART Public Art & Collections	163646	ART Public Art & Collections			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10026672	AR Public Art and Culture	1	AR Public Art Staff
ART	ADM	ART-ADM	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11802	SR Culture & Rec Hotel Tax	20449	AR HTA Cultural Centers	10031167	AR Community Investments	44	CIP-Budget Admin*
ART	ADM	ART-ADM	187644	ART Community Investments	187644	ART Community Investments			Self Supporting	11802	SR Culture & Rec Hotel Tax	20449	AR HTA Cultural Centers	10031167	AR Community Investments	44	CIP-Budget Admin*
ART	ADM	ART-ADM	228860	ADM Risk Management	296644	ADM Internal Services	228860	ADM Risk Management	GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10003072	ADRM Risk Management	1	Risk Management Operations
ART	ADM	ART-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	10001302	ADRE Real Estate Operations	1	Fire/Life Safety Services
ART	ADM	ART-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	10001302	ADRE Real Estate Operations	2	Facility Maintenance Services
ART	ADM	ART-ADM	228875	ADM Real Estate Division	296644	ADM Internal Services	228875	ADM Real Estate Division	Self Supporting	14300	SR Real Property	17378	Real Estate Real Property Fund	10001302	ADRE Real Estate Operations	45	FM Recoveries
ART	ADM	ART-ADM	228880	ADM ReproMail	296644	ADM Internal Services	228880	ADM ReproMail	Self Supporting	28310	ISOIS REPRODUCTION FUND	10000	Operating	10003088	ADRP Repromail	1	Repromail Operations
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			GFS	10020	GF Continuing Authority Ctrl	16613	AR Cultural Centers	10031168	AR Cultural Centers	1	Cultural Centers
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			GFS	10020	GF Continuing Authority Ctrl	16613	AR Cultural Centers	10031168	AR Cultural Centers	1	Cultural Centers
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			Self Supporting	11800	SR Cultural Equity Endowment	16613	AR Cultural Centers	10031168	AR Cultural Centers	1	Cultural Centers
ART	ADM	ART-ADM	229000	ART Administration	229000	ART Administration			Self Supporting	11800	SR Cultural Equity Endowment	16613	AR Cultural Centers	10031168	AR Cultural Centers	1	Cultural Centers
ART	HRD	ART-HRD	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	HRD	ART-HRD	232025	HRD Recruit-Assess-Client Svc	232025	HRD Recruit-Assess-Client Svc			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026742	HR Administration	1	HR Administration
ART	PUC	ART-PUC	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	PUC	ART-PUC	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	PUC	ART-PUC	229267	WWE0101 Administration	229309	WWE Wastewater Enterprise	229271	WWE01 Administration	Self Supporting	20160	WWE Op Annual Account Ctrl	10000	Operating	10030000	UC Administration WWE	1	General Administration
ART	PUC	ART-PUC	232396	WTR01 Administration	232429	WTR Water Enterprise	232396	WTR01 Administration	Self Supporting	25940	WTR Op Annual Account Ctrl	10000	Operating	10029994	UW Administration WTR	10	General Regional Admin.
ART	TIS	ART-TIS	207917	DT Adm Telephone Billing	207915	DT Administration	207917	DT Adm Telephone Billing	Self Supporting	28100	ISTIF NON PROJECT CONTROLLED	10000	Operating	10024777	DT Dt Operating Master Project	1	DT Operating Master Project
ART	TIS	ART-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	10024810	DT INTERDEPARTMENTAL SERV	8	EAs - Adobe -01
ART	TIS	ART-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	10024810	DT INTERDEPARTMENTAL SERV	18	EAs - Microsoft
ART	TIS	ART-TIS	207921	DT Adm Procurement Pass-thru	207915	DT Administration	207921	DT Adm Procurement Pass-thru	Self Supporting	28070	ISTIF Annual Authority Ctrl	17608	Dt Work Order Projects	10024810	DT INTERDEPARTMENTAL SERV	22	EAs - Vmware
ART	TIS	ART-TIS	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	TIS	ART-TIS	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	TIS	ART-TIS	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	TIS	ART-TIS	232341	DT Adm Administration	207915	DT Administration	232341	DT Adm Administration	Self Supporting	28070	ISTIF Annual Authority Ctrl	17582	DT Dt Operating Master Project	10024777	DT Dt Operating Master Project	1	DT Operating Master Project
ART	WAR	ART-WAR	229000	ART Administration	229000	ART Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10026673	AR Administration	1	AR Administration
ART	WAR	ART-WAR	232392	WAR War Memorial					GFS	14670	SR War Memorial-Operating	10000	Operating	10026798	WM Public Art and Culture	1	WM Public Art and Culture
CHF	ART	CHF-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10020	GF Continuing Authority Ctrl	16612	AR Community Investments Admin	10031167	AR Community Investments	44	CIP-Budget Admin*
CHF	ART	CHF-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10031167	AR Community Investments	44	CIP-Budget Admin*
CHF	ART	CHF-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10031167	AR Community Investments	46	CIP-Budget CEG*
CHF	ART	CHF-ART	229218	CHF Children;Youth & Families					Self Supporting	11190	SR Children and Youth	10000	Operating	10001640	CH CYF-Eligible Services	4	Children and TAY Services
CHF	ART	CHF-ART	229218	CHF Children;Youth & Families					Self Supporting	11190	SR Children and Youth	20120	CH Enrichment Leadership Skill	10001640	CH CYF-Eligible Services	7000	CYF Eligible - General
CPC	ART	CPC-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	20	GAL-Budget
CPC	ART	CPC-ART	229236	CPC Administration	229236	CPC Administration			GFS	10000	GF Annual Account Ctrl	10000	Operating	10001645	CP Administration	1	CP Administration
DPW	ART	DPW-ART	163646	ART Public Art & Collections	163646	ART Public Art & Collections			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10022455	DPW IDS funds to ART	1	DPW WO Street Smarts
DPW	ART	DPW-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10022455	DPW IDS funds to ART	2	DPW WO Where Art Lives
DPW	ART	DPW-ART	207956	DPW SES Budgetary	207990	DPW Operations	229897	DPW Street Environment Svcs	GFS	10000	GF Annual Account Ctrl	10000	Operating	10029977	PW-Cleaning Services	1	Cleaning Services
DPW	ART	DPW-ART	207956	DPW SES Budgetary	207990	DPW Operations	229897	DPW Street Environment Svcs	GFS	10000	GF Annual Account Ctrl	20680	PW SES - Street Env Services	10034422	PW Operating	1	PW Operating
DPW	ART	DPW-ART	207956	DPW SES Budgetary	207990	DPW Operations	229897	DPW Street Environment Svcs	GFS	10010	GF Annual Authority Ctrl	20680	PW SES - Street Env Services	10034422	PW Operating	1	PW Operating
ECN	ART	ECN-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	1	GAL-19AD General Admin
ECN	ART	ECN-ART	163648	ART Municipal Galleries	163648	ART Municipal Galleries			GFS	10010	GF Annual Authority Ctrl	16617	AR Galleries-administration	10031170	AR Galleries-Administration	20	GAL-Budget
ECN	ART	ECN-ART	207767	ECN Economic Development	207767	ECN Economic Development			GFS	10010	GF Annual Authority Ctrl	16652	EW Economic Development Projec	10022531	BE Economic Development Projec	9	Invest In Neighborhoods
ECN	ART	ECN-ART	207767	ECN Economic Development	207767	ECN Economic Development			GFS	10010	GF Annual Authority Ctrl	16652	EW Economic Development Projec	10034629	EW INVEST IN NEIGHBORHOODS	9	EW Neighborhood Improvement
ECN	ART	ECN-ART	229991	ECN Economic and Workforce Dev	229991	ECN Economic and Workforce Dev			GFS	10010	GF Annual Authority Ctrl	16652	EW Economic Development Projec	10022531	BE Economic Development Projec	9	Invest In Neighborhoods
LIB	ART	LIB-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10031167	AR Community Investments	44	CIP-Budget Admin*
LIB	ART	LIB-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10031167	AR Community Investments	46	CIP-Budget CEG*
LIB	ART	LIB-ART	232048	LIB Public Library					Self Supporting	13140	SR Public Library Preserv	10000	Operating	10001718	LB-Collection Technical Svcs	1	Juvenile Collections
LIB	ART	LIB-ART	232048	LIB Public Library					Self Supporting	13140	SR Public Library Preserv	10000	Operating	10031292	LB-Community Partnerships&Prog	2	Youth Services-Prop J
MYR	ART	MYR-ART	187644	ART Community Investments	187644	ART Community Investments			GFS	10020	GF Continuing Authority Ctrl	16607	AR Bos Funding	10031165	AR Special Projects Funding	48	AB-18SF GLBT Hist Society
MYR	ART	MYR-ART	232065	MYR Housing & Community Dev	232065	MYR Housing & Community Dev			GFS	10010	GF Annual Authority Ctrl	17198	MO CBO Grant Pool	10023915	MO CBO Grant Pool	1	GF Community Development
REC	ART	REC-ART	150678	REC Park Service Area 1	207912	REC Operations	207914	REC Supt of Parks & Open Space	GFS	10000	GF Annual Account Ctrl	10000	Operating	10001737	RP Parks & Open Spaces	1	RP Parks & Open Spaces
REC	ART	REC-ART	163646	ART Public Art & Collections	163646	ART Public Art & Collections			GFS	10060	GF Work Order	10002	Interdepartmental-Overhead	10022462	REC IDS funds to ART	2	Conservation/Maintenance
REC	ART	REC-ART	232197	REC Administration	232199	REC Admin Services	232197	REC Administration	GFS	10020	GF Continuing Authority Ctrl	10000	Operating	10001738	RP Administration	1	RP Administration

Account Code	Account Title	CY Orig Amt	BY Orig Amt	Base Amt	BY Amt - Dept	BY Amt - Mayor Proposed	BY Amt - Technical Adjust	BY Amt - Committee Recommended	BY Amt - Board Approved	BY+1 Base Amt	BY+1 Amt - Dept Request	BY+1 Amt - Mayor Proposed	BY+1 Amt - Technical Adjust	BY+1 Amt - Committee Recommended	BY+1 Amt - Board Approved
486030	Exp Rec Fr Admin Svcs (AAO)	0	0	0	2200000	2200000	2200000	2200000	2200000	0	2200000	2200000	2200000	2200000	2200000
486150	Exp Rec Fr Adm (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486150	Exp Rec Fr Adm (AAO)	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
486150	Exp Rec Fr Adm (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486150	Exp Rec Fr Adm (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486150	Exp Rec Fr Adm (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486150	Exp Rec Fr Adm (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486150	Exp Rec Fr Adm (AAO)	441229	441229	441229	450000	450000	450000	450000	450000	441229	450000	450000	450000	450000	450000
486150	Exp Rec Fr Adm (AAO)	30000	30000	30000	0	0	0	0	0	30000	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	-2200000	-2200000	-2200000	-2200000	-2200000	0	-2200000	-2200000	-2200000	-2200000	-2200000
581050	GF-Arts Commission	-496229	-496229	-496229	-475000	-475000	-475000	-475000	-475000	-496229	-475000	-475000	-475000	-475000	-475000
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-31025	-31025	-31025	0	0	0	0	0	-31025	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	-31025	-31025	-31025	-31025	-31025	0	-31025	-31025	-31025	-31025	-31025
486020	Exp Rec Fr Airport (AAO)	31025	31025	31025	31025	31025	31025	31025	31025	31025	31025	31025	31025	31025	31025
581065	Adm-Real Estate Special Svcs	-53610	-56492	-56492	-56492	-56492	-56492	-56492	-56492	-56492	-56492	-56492	-56492	-56492	-56492
581410	GF-GSA-Facilities Mgmt Svcs	-91455	-105710	-105710	-105710	-105710	-105710	-105710	-105710	-105710	-105710	-105710	-105710	-105710	-105710
486060	Exp Rec Fr Art Commission AAO	20011	20011	20011	20070	20070	20070	20070	20070	20070	20011	20650	20650	20650	20650
486060	Exp Rec Fr Art Commission AAO	53610	56492	56492	56556	56556	56556	56556	56556	56556	56492	59301	59301	59301	59301
486060	Exp Rec Fr Art Commission AAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486060	Exp Rec Fr Art Commission AAO	91455	105710	105710	93965	93965	93965	93965	93965	93965	105710	94958	94958	94958	94958
486060	Exp Rec Fr Art Commission AAO	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000
581170	GF-Risk Management Svcs (AAO)	-20011	-20011	-20011	-20011	-20011	-20011	-20011	-20011	-20011	-20011	-20011	-20011	-20011	-20011
581790	GF-Purch-Mail Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581820	Is-Purch-Reproduction	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000
581065	Adm-Real Estate Special Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581410	GF-GSA-Facilities Mgmt Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581065	Adm-Real Estate Special Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581410	GF-GSA-Facilities Mgmt Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581470	GF-HR-Client Svc-Recrut-Assess	-102024	-102024	-102024	-152024	-152024	-152024	-152024	-152024	-102024	-152024	-152024	-152024	-152024	-152024
486060	Exp Rec Fr Art Commission AAO	102024	102024	102024	102024	102024	102024	102024	102024	102024	102024	102024	102024	102024	102024
581063	PUC Sewer Service Charges	-200	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215
581064	Ef-PUC-Water Charges	-300	-322	-322	-322	-322	-322	-322	-322	-322	-322	-322	-322	-322	-322
486060	Exp Rec Fr Art Commission AAO	200	215	215	0	0	0	0	0	215	0	0	0	0	0
486060	Exp Rec Fr Art Commission AAO	300	322	322	0	0	0	0	0	322	0	0	0	0	0
486060	Exp Rec Fr Art Commission AAO	10959	11460	11460	11460	11460	11460	11460	11460	11460	11460	11460	11460	11460	11460
486060	Exp Rec Fr Art Commission AAO	8998	8998	8998	8998	8998	8998	8998	8998	8998	8998	8998	8998	8998	8998
486060	Exp Rec Fr Art Commission AAO	5019	5019	5019	5019	5019	5019	5019	5019	5019	5019	5019	5019	5019	5019
486060	Exp Rec Fr Art Commission AAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581210	DT Technology Infrastructure	-107756	-110529	-110529	-110529	-110529	-110529	-110529	-110529	-110529	-110529	-110529	-110529	-110529	-110529
581325	DT Enterprise Tech Contracts	-14017	-14017	-14017	-17605	-17605	-17605	-17605	-17605	-14017	-19567	-19567	-19567	-19567	-19567
581360	DT Telecommunications Services	-10959	-11460	-11460	-11460	-11460	-11460	-11460	-11460	-11460	-11460	-11460	-11460	-11460	-11460
486060	Exp Rec Fr Art Commission AAO	107756	110529	110529	110529	110529	110529	110529	110529	110529	110529	110529	110529	110529	110529
581062	GF-War Memorial	-223809	-238328	-238328	-238375	-238375	-238375	-238375	-238375	-238328	-238375	-238375	-238375	-238375	-238375
486060	Exp Rec Fr Art Commission AAO	223809	238328	238328	238328	238328	238328	238328	238328	238328	238328	238328	238328	238328	238328
486190	Exp Rec Fr Child;Youth&Fam AAO	0	0	0	150000	150000	150000	150000	150000	0	150000	150000	150000	150000	150000
486190	Exp Rec Fr Child;Youth&Fam AAO	0	0	0	221589	221589	221589	221589	221589	0	225475	225475	225475	225475	225475
486190	Exp Rec Fr Child;Youth&Fam AAO	214394	219057	219057	0	0	0	0	0	219057	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-214394	-219057	-219057	-371589	-371589	-371589	-371589	-371589	-219057	-375475	-375475	-375475	-375475	-375475
486230	Exp Rec Fr City Planning (AAO)	20000	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-20000	0	0	0	0	0	0	0	0	0	0	0	0	0
486560	Exp Rec Fr Public Works (AAO)	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000
486560	Exp Rec Fr Public Works (AAO)	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000	75000
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-150000	-150000	-150000	0	0	0	0	0	-150000	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	-150000	-150000	-150000	-150000	-150000	0	-150000	-150000	-150000	-150000	-150000
486100	Exp Rec Fr Bus & Enc Dev (AAO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486100	Exp Rec Fr Bus & Enc Dev (AAO)	10000	10000	10000	0	0	0	0	0	10000	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-10000	-10000	-10000	0	0	0	0	0	-10000	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486430	Exp Rec Fr Public Library AAO	0	0	0	199430	199430	199430	199430	199430	0	202927	202927	202927	202927	202927
486430	Exp Rec Fr Public Library AAO	192956	197151	197151	0	0	0	0	0	197151	0	0	0	0	0
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
581050	GF-Arts Commission	-192956	-197151	-197151	-199430	-199430	-199430	-199430	-199430	-197151	-202927	-202927	-202927	-202927	-202927
486450	Exp Rec From Mohcd	0	0	0	110000	110000	110000	110000	110000	0	110000	110000	110000	110000	110000
581050	GF-Arts Commission	0	0	0	-110000	-110000	-110000	-110000	-110000	0	-110000	-110000	-110000	-110000	-110000
581050	GF-Arts Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486630	Exp Rec Fr Rec & Park (AAO)	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000	13000
581050	GF-Arts Commission	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000	-13000

sfac san francisco arts commission

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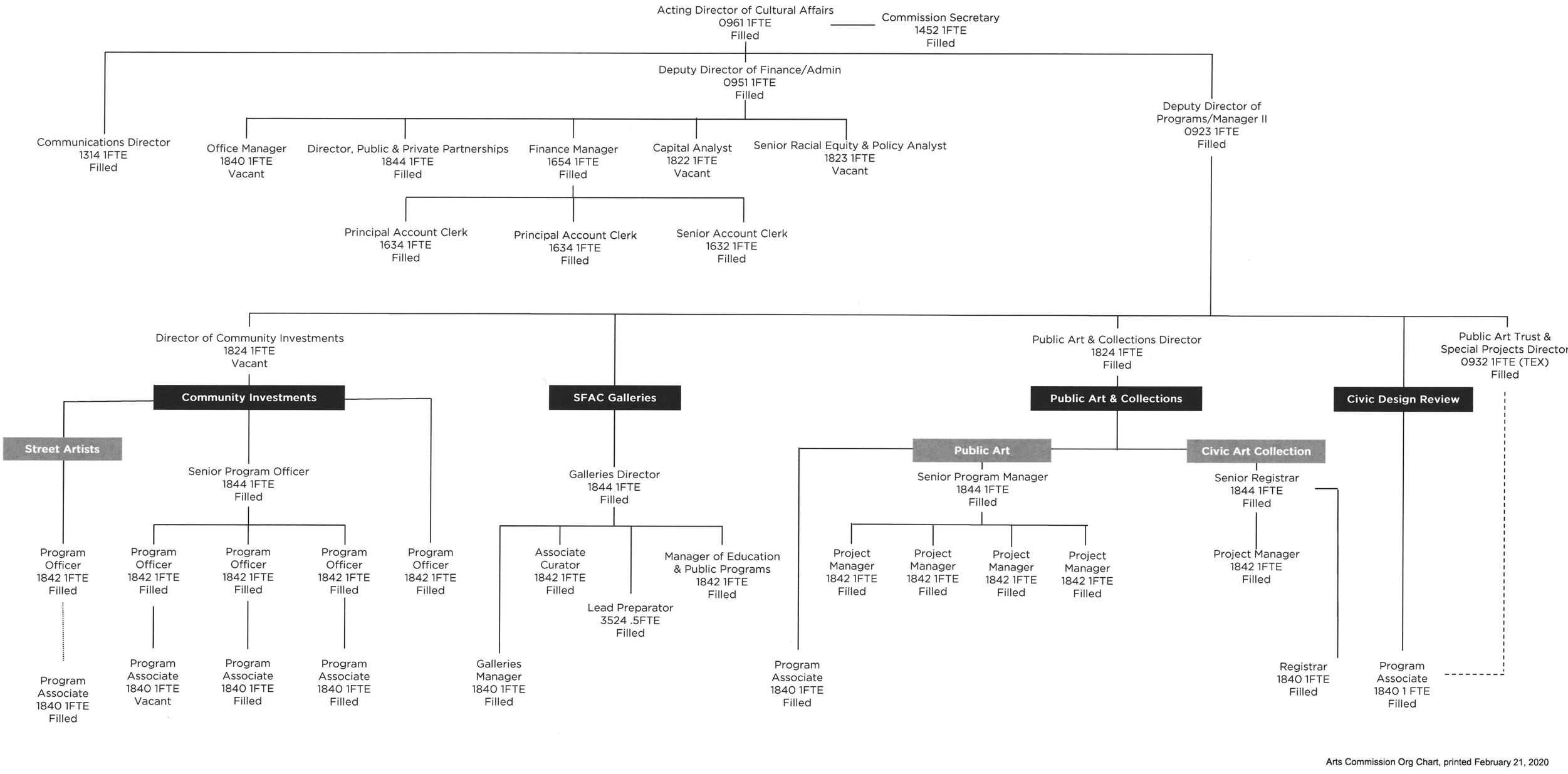

Arts Commission Org Chart, printed February 21, 2020