Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: SFMTA

☑ **Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.

- ☐ **Proposed Efficiency/Reduction Savings Loaded in BPMS** via **Target Reports:** Printed report from GFS Target, reports #15.40.001 & 15.40.002
- ☐ **Department Budget Summary:** Submission includes copy of report # 15.50.012.

☑ **Revenue Report:** Completed "Form 2A: Revenue Report."

☐ **Fees & Fines:** Completed "Form 2B: Fees & Fines."

☐ **Cost Recovery:** Completed "Form 2C: Cost Recovery."

☑ **Expenditure Changes:** Completed "Form 3A: Expenditure Changes."

☑ **Position Changes:** Completed "Form 3B: Position Changes."

☐ **Equipment & Fleet Requests:** Completed "Form 4A: All Equipment Funded in prior budget"; "Form 4B: New General Fund Equipment"; "Form 4C: Fleet".

☐ **Minimum Compensation Ordinance:** The effects of the MCO in contracting have been considered as part of the budget submission.

☐ **Proposition J Description, Summary, City Cost, Contract Cost**: Required for all existing or new Prop Js

☐ **Interdepartmental Services Balancing:** Included Excel download of 15.20.012 3.b.2 IDS balancing repc

☐ **Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect any proposed position changes.

☐ **New Legislation:**

- ☐ Included draft legislation that department would like to submit with the budget; or,
- ☐ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by

☐ **Other Requests:** Submitted requests for the following items (through separate forms), if applicable:

- ☐ COIT
- ☐ Capital

For Chief Financial Officer/Budget Manager:

I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

Full Name: Leo Levenson

Signature:

MTA Municipal Transprtn Agncy

Authorized Positions	2019-2020 Original Budget	2020-2021 Proposed Budget	Change From 2019-2020	2021-2022 Proposed Budget	Change From 2020-2021
Total Authorized	5,981.28	6,085.04	103.76	6,119.54	34.50
Non-Operating Positions (cap/other)	(504.00)	(510.77)	(6.77)	(514.00)	(3.23)
Net Operating Positions	**5,477.28**	**5,574.27**	**96.99**	**5,605.54**	**31.27**

Sources

Licenses, Permits,& Franchises	19,797,319	21,315,657	1,518,338	21,353,655	37,998
Fines, Forfeiture, & Penalties	108,095,333	113,176,312	5,080,979	121,395,836	8,219,524
Interest & Investment Income	4,568,823	16,696,392	12,127,569	9,981,574	(6,714,818)
Rents & Concessions	149,106,441	133,483,508	(15,622,933)	133,670,018	186,510
InterGovernmental Rev-Federal	4,062,514	4,782,205	719,691	4,782,205	
Intergovernmental Rev-State	53,366,452	58,886,500	5,520,048	60,032,500	1,146,000
Intergovernmental Revenue-Othe	113,844,353	124,824,971	10,980,618	125,859,104	1,034,133
Charges for Services	262,142,213	266,221,852	4,079,639	291,541,667	25,319,815
Other Revenues	15,837,483	72,669,620	56,832,137	95,336,720	22,667,100
Expenditure Recovery	2,948,524	2,700,148	(248,376)	2,690,114	(10,034)
Operating Transfers In	324,804,482	349,930,630	25,126,148	343,177,700	(6,752,930)
IntraFund Transfers In	43,081,073	17,535,680	(25,545,393)	17,525,320	(10,360)
Unappropriated Fund Balance	25,081,073	2,757,464	(22,323,609)		(2,757,464)
Transfer Adjustment-Source	(290,005,156)	(285,783,778)	4,221,378	(285,765,294)	18,484
General Fund Support	446,320,000	476,790,000	30,470,000	458,720,000	(18,070,000)
Sources Total	**1,283,050,927**	**1,375,987,161**	**92,936,234**	**1,400,301,119**	**24,313,958**

Uses - Operating Expenditures

Salaries	533,779,827	585,605,801	51,825,974	606,901,587	21,295,786
Mandatory Fringe Benefits	266,019,778	291,629,790	25,610,012	298,759,881	7,130,091
Non-Personnel Services	235,272,762	242,513,747	7,240,985	247,719,617	5,205,870
Capital Outlay	89,717,483	136,047,084	46,329,601	160,236,720	24,189,636
Debt Service	25,915,831	24,040,097	(1,875,734)	24,021,613	(18,484)
Intrafund Transfers Out	43,081,073	17,535,680	(25,545,393)	17,525,320	(10,360)
Materials & Supplies	78,536,496	74,515,664	(4,020,832)	74,618,619	102,955
Operating Transfers Out	246,924,083	268,248,098	21,324,015	268,239,974	(8,124)
Overhead and Allocations	(35,874,356)	(38,721,829)	(2,847,473)	(39,407,586)	(685,757)
Programmatic Projects		164,000	164,000	82,000	(82,000)
Services Of Other Depts	82,105,751	84,919,088	2,813,337	84,919,088	
Unappropriated Rev-Designated	7,577,355	(82,000)	(7,659,355)		82,000
Transfer Adjustment - Uses	(290,005,156)	(285,783,778)	4,221,378	(285,765,294)	18,484
Uses Total	**1,283,050,927**	**1,400,631,442**	**117,580,515**	**1,457,851,539**	**57,220,097**

Uses - Division Description

MTAAW Agency-wide	141,801,017	125,768,239	(16,032,778)	128,605,145	2,836,906
MTABD Board Of Directors	764,569	764,740	171	783,876	19,136
MTACC CV-Captl Progr & Constr	70,428,030	123,318,691	52,890,661	142,332,114	19,013,423
MTACO Communications	7,274,098	7,062,677	(211,421)	7,201,408	138,731
MTAED Executive Director	866,728	891,172	24,444	905,407	14,235
MTAFA Fit Finance & Info Tech	118,047,809	129,900,899	11,853,090	131,358,598	1,457,699
MTAGA Government Affairs	1,375,057	1,715,121	340,064	1,753,323	38,202
MTAHR Human Resources	37,621,954	23,597,660	(14,024,294)	23,970,646	372,986
MTASA Safety	4,416,859	6,223,170	1,806,311	6,340,512	117,342
MTASM Street Management	176,087,512	201,668,107	25,580,595	213,732,414	12,064,307

Uses - Division Description

MTATS Transit Svc Division	690,444,012	744,952,783	54,508,771	762,982,887	18,030,104
MTATZ Taxi & Accessible Svc	33,923,282	34,768,183	844,901	37,885,209	3,117,026
Uses by Division Total	**1,283,050,927**	**1,400,631,442**	**117,580,515**	**1,457,851,539**	**57,220,097**

BUDGET FORM 1A: Summary of Major Changes
FY 2020-21 and FY 2021-22

DEPT NAME HERE

Major Changes	Department Response
1. SUMMARY. What major changes is the department proposing? Clearly describe each change, including the fiscal impact of the proposal, and how the department proposes to fund each significant change (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in Position section below.	The SFMTA is still in the process of developing its expenditure and revenue budgets. The following are a few major changes included in the Department Phase budget: - 10% contingency reserve in operating budget per SFMTA Board Resolution 07-038. - Proposition D (TNC Tax) funding is not included in this submission, pending fund structure setup - Low Carbon Fuel Standard credit revenue is included
2. EXPENDITURES. What expenditure changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 3A Expenditure Changes).	Pending development.
3. REVENUE. What revenue changes did the department submit from the base budget? Please differentiate between General Fund and non-General Fund. (This should match an Audit Trail, as shown in form 2A Revenue Report).	Pending development.
4. TARGET. How did the department meet its target? What are the programmatic, operational, or staffing impacts of this proposed reduction?	NA
5. POSITIONS. Did the department include changes to positions or special classes? What is the overall General Fund impact? Highlight any changes related to major changes/initiatives as noted in the Summary section. (Reminder: No increases to General Fund supported FTE should be loaded in the system. Include reference numbers for all position changes).	Yes. SFMTA has included Position changes such as new positions, transfers, substitutions, and attrition savings adjustments that have budget impact on its bottomline. However, this will not impact General Fund support that SFMTA receives from the City.
6. INTERDEPARTMENTAL SERVICES (IDS). Is the department proposing any discretionary changes to IDS workorders (excluding those that are centrally loaded by the Mayor's Office)? If so, describe the changes, including the change amount, the corresponding requesting/performing department, and whether those departments are in agreement with the change. (Reminder: A new IDS balancing report (15.20.012 3.b.2) is available in CFO Dashboards > Enterprise Planning in BI).	Pending development.

BUDGET FORM 1A: Summary of Major Changes
FY 2020-21 and FY 2021-22

DEPT NAME HERE

7. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change? If so, please submit drafts of legislation along with the budget submission. Or provide a summary of desired legislation and an expected date of submission, if still in progress.	NA
8. PROP J: Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	Pending development.
9. TRANSFER OF FUNCTION: Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	NA
10. INTERIM EXCEPTIONS: Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.77)? If so, for what reason are is the request being made?	NA
11. FELLOWSHIP PROGRAMS: Did the department apply to any citywide fellowship programs, including San Francisco Fellows, the Fish Fellowship, or the 1249 HR Analyst Trainee Program? Reminder for AIR, PRT, PUC and SFMTA, please also address FY 21/22, including the 1249 HR Analyst Trainee program.	Pending development.

BUDGET FORM 2A: Revenue Report

DEPARTMENT: _____

Please identify proposed revenue changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2021**
Before Snapshot: **Start of Dept**
After Snapshot: **Current**
GFS Type: Do not select a value.

Filter report on "AAO Title" field to only display "Regular Revenues".

For any proposed changes, provide an explanation in the **"Revenue Description & Explanation of Change"** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

													Total BY Revenue Variance:	29,339,034.00	Total BY+1 Revenue Variance:	139,490,691.00			
Budget System Report 15.30.005 filtered on Regular Revenues																		FORMULA	FILL IN
GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
Self Suppo	MTA	165646	MTASMFOME Field Opera	22870	MTA SS Op Anr	10001723	MS Parking & Tra	10000	Operating	486530	Exp Rec Fr Port Commission AAO	1,030,000	1,030,706	706	1,030,000	1,030,706	706	YES	
Self Suppo	MTA	207799	MTASMENGE Transp Gas	22870	MTA SS Op Anr	10001723	MS Parking & Tra	10000	Operating	420331	Special Traffic Permit	1,520,463	2,450,000	929,537	1,520,463	2,500,000	979,537	YES	
Self Suppo	MTA	207799	MTASMENGE Transp Gas	22870	MTA SS Op Anr	10001723	MS Parking & Tra	10000	Operating	425160	Safe Path Of Travel	52,621	82,687	30,066	52,621	82,687	30,066	YES	
Self Suppo	MTA	207803	MTASMENGE Restore Ma	22870	MTA SS Op Anr	10001723	MS Parking & Tra	10000	Operating	460199	Other General Government Chrge	490,965	1,156,357	665,392	490,965	1,156,357	665,392	YES	
Self Suppo	MTA	207807	MTASMENGE Commuter	22870	MTA SS Op Anr	10001723	MS Parking & Tra	10000	Operating	425920	Penalties	637,454	1,035,230	397,776	637,454	1,035,230	397,776	YES	
Self Suppo	MTA	207813	MTASMPK Administratior	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	430150	Interest Earned - Pooled Cash	483,855	0	(483,855)	483,855	0	(483,855)	YES	
Self Suppo	MTA	207814	MTASMPK Lombard Gara	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435212	Lombard Garage	871,813	740,000	(131,813)	871,813	740,000	(131,813)	YES	
Self Suppo	MTA	207814	MTASMPK Lombard Gara	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435230	Lombard - Retail	359,936	608,761	248,825	359,936	627,024	267,088	YES	
Self Suppo	MTA	207815	MTASMPK Northbeach G	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435221	North Beach Garage	1,747,989	1,495,000	(252,989)	1,747,989	1,495,000	(252,989)	YES	
Self Suppo	MTA	207816	MTASMPK Performing Ar	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435215	Performing Arts Garage	4,210,852	4,275,000	64,148	4,210,852	4,275,000	64,148	YES	
Self Suppo	MTA	207816	MTASMPK Performing Ar	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435242	Perfoming Arts Retail	176,689	215,048	38,359	176,689	221,500	44,811	YES	
Self Suppo	MTA	207817	MTASMPK Polk Bush Gar	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435216	Polk-Bush Garage	766,450	850,000	83,550	766,450	850,000	83,550	YES	
Self Suppo	MTA	207817	MTASMPK Polk Bush Gar	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435284	Polk Bush Retail	125,260	125,827	567	125,260	129,602	4,342	YES	
Self Suppo	MTA	207818	MTASMPK Saint Mary'S S	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435218	St. Mary's Garage	2,669,464	2,510,000	(159,464)	2,669,464	2,510,000	(159,464)	YES	
Self Suppo	MTA	207818	MTASMPK Saint Mary'S S	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435291	Saint Mary's Sq Garge-Commercl	16,164	0	(16,164)	16,164	0	(16,164)	YES	
Self Suppo	MTA	207819	MTASMPK 7Th & Harrisor	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435217	Seventh & Harrison Lot	443,303	495,000	51,697	443,303	495,000	51,697	YES	
Self Suppo	MTA	207820	MTASMPK Sfgh Garage	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435227	SFGH Campus Garage	4,312,913	4,750,000	437,087	4,312,913	4,750,000	437,087	YES	
Self Suppo	MTA	207820	MTASMPK Sfgh Garage	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435290	SFGH Garage-Commerical	77,765	82,577	4,812	77,765	85,054	7,289	YES	
Self Suppo	MTA	207821	MTASMPK Sixteenth & Ho	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435233	16Th & Hoff Parking Garage Rev	715,201	700,000	(15,201)	715,201	700,000	(15,201)	YES	
Self Suppo	MTA	207822	MTASMPK Vallejo Garage	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435220	Vallejo St. Garage	980,364	850,000	(130,364)	980,364	850,000	(130,364)	YES	
Self Suppo	MTA	207822	MTASMPK Vallejo Garage	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435285	Vallejo Retail	198,521	224,170	25,649	198,521	230,895	32,374	YES	
Self Suppo	MTA	207823	MTASMPK Golden Gatew	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435211	Golden Gateway Garage	6,890,810	6,500,000	(390,810)	6,890,810	6,500,000	(390,810)	YES	
Self Suppo	MTA	207823	MTASMPK Golden Gatew	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435288	Golden Gateway Garage-Commercl	98,426	157,067	58,641	98,426	161,779	63,353	YES	
Self Suppo	MTA	207824	MTASMPK MiSMion Bartl	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435213	Mission Bartlett Garage	2,501,211	2,500,000	(1,211)	2,501,211	2,500,000	(1,211)	YES	
Self Suppo	MTA	207825	MTASMPK Moscone Cent	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435214	Moscone Center Garage	3,636,432	3,500,000	(136,432)	3,636,432	3,500,000	(136,432)	YES	
Self Suppo	MTA	207825	MTASMPK Moscone Cent	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435241	Moscone Retail	118,953	190,880	71,927	118,953	190,880	71,927	YES	
Self Suppo	MTA	207826	MTASMPK Non-For-Profit	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435249	Japan Center Garages	1,843,440	1,500,000	(343,440)	1,843,440	1,500,000	(343,440)	YES	
Self Suppo	MTA	207827	MTASMPK Pierce Street G	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435289	Pierce Street Garage-Commercl	67,446	68,729	1,283	67,446	70,791	3,345	YES	
Self Suppo	MTA	207828	MTASMPK 5Th & Mission	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435282	5Th & Mission Garage	20,101,031	17,750,000	(2,351,031)	20,101,031	17,750,000	(2,351,031)	YES	
Self Suppo	MTA	207828	MTASMPK 5Th & Mission	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435292	5Th & Mission Garage-Commercl	1,537,994	1,510,948	(27,046)	1,537,994	1,510,948	(27,046)	YES	
Self Suppo	MTA	207829	MTASMPK Ellis-O'Farrell G	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435283	Ellis-O'Farrell Garage	5,676,756	5,600,000	(76,756)	5,676,756	5,600,000	(76,756)	YES	
Self Suppo	MTA	207829	MTASMPK Ellis-O'Farrell G	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435293	Ellis-O'Farrel Garage-Commercl	907,316	1,044,002	136,686	907,316	1,044,002	136,686	YES	
Self Suppo	MTA	207965	MTASMENCP Transpt Eng	22940	MTA SS CAP RE	10009630	MTA Rev Bond S2	11539	MSL Traffic Co	430150	Interest Earned - Pooled Cash	0	89,740	89,740	0	0	0	YES	
Self Suppo	MTA	207965	MTASMENCP Transpt Eng	22960	MTA SS CAP RE	10011921	MTA Rev Bond S2	14546	MTL Tsf-Trnst	430150	Interest Earned - Pooled Cash	0	2,117,497	2,117,497	0	0	0	YES	
Self Suppo	MTA	207965	MTASMENCP Transpt Eng	23000	MTA SS CAP DE	10010140	MS TSF-COMPLET	12303	MS 0 Tsf-comp	475414	Transit Sustainability Fee	871,093	0	(871,093)	871,093	0	(871,093)	YES	
Self Suppo	MTA	207965	MTASMENCP Transpt Eng	23021	MTA SS CAP TS	10010140	MS TSF-COMPLET	12303	MS 0 Tsf-comp	475414	Transit Sustainability Fee	0	980,160	980,160	0	1,978,680	1,978,680	YES	
Self Suppo	MTA	207965	MTASMENCP Transpt Eng	23000	MTA SS CAP DE	10010131	MS IPIC-Eastern N	12273	MSL FY17PopC	475415	Community ImprovementImpactFee	0	3,560,000	3,560,000	0	527,000	527,000	YES	
Self Suppo	MTA	207965	MTASMENCP Transpt Eng	23000	MTA SS CAP DE	10010137	MS IPIC-Market C	12290	MSL Geneva-S	475415	Community ImprovementImpactFee	0	955,000	955,000	0	3,650,000	3,650,000	YES	
Self Suppo	MTA	207965	MTASMENCP Transpt Eng	23000	MTA SS CAP DE	10035880	MS IPIC SOMA	21201	MS FD 100358	475415	Community ImprovementImpactFee	0	9,269,000	9,269,000	0	15,067,000	15,067,000	YES	
Self Suppo	MTA	207965	MTASMENCP Transpt Eng	23035	MTA SS CAP Pr	10034131	MS SFMTA POP G	20561	FY19 Prop B Al	499999	Beg Fund Balance - Budget Only	0	2,757,464	2,757,464	0	0	0	YES	
Self Suppo	MTA	207970	MTASMPK SFPARK-Gen	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435213	Mission Bartlett Garage	9,868	0	(9,868)	9,868	0	(9,868)	YES	
Self Suppo	MTA	207970	MTASMPK SFPARK-Gen	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435214	Moscone Center Garage	61,811	0	(61,811)	61,811	0	(61,811)	YES	
Self Suppo	MTA	207970	MTASMPK SFPARK-Gen	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435215	Performing Arts Garage	65,241	0	(65,241)	65,241	0	(65,241)	YES	
Self Suppo	MTA	207970	MTASMPK SFPARK-Gen	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435221	North Beach Garage	20,694	0	(20,694)	20,694	0	(20,694)	YES	
Self Suppo	MTA	208673	MTASMPK Sutter-Stockto	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435223	Sutter-Stockton Garage	11,175,000	10,000,000	(1,175,000)	11,175,000	10,000,000	(1,175,000)	YES	
Self Suppo	MTA	208673	MTASMPK Sutter-Stockto	22870	MTA SS Op Anr	10001725	MG Parking Gara	10000	Operating	435286	Sutter-Stockton Retail	1,164,856	1,105,227	(59,629)	1,164,856	1,105,227	(59,629)	YES	

BUDGET FORM 2A: Revenue Report

DEPARTMENT: _____

Please identify proposed revenue changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2021**
Before Snapshot: **Start of Dept**
After Snapshot: **Current**
GFS Type: Do not select a value.

Filter report on "AAO Title" field to only display "Regular Revenues".

For any proposed changes, provide an explanation in the **"Revenue Description & Explanation of Change"** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

													Total BY Revenue Variance:	29,339,034.00		Total BY+1 Revenue Variance:		139,490,691.00		
Budget System Report 15.30.005 filtered on Regular Revenues																			FORMULA	FILL IN
GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
Self Suppo	MTA	207961	MTAFAFS FIN SVC-REV CC	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466504	Transit Shelter Advertising	654,858	717,000	62,142	654,858	750,700	95,842	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22395	MTA TS CAP RE	10011920	MTA Rev Bond S2	14359	MTL Metro E E	430150	Interest Earned - Pooled Cash	0	4,507,581	4,507,581	0	0	0	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22320	MTA TS OPR AI	10017934	Ada Paratransit C	16410	MTL Ada Parat	441101	Transit Operating AsstnceFed	4,062,514	4,782,205	719,691	4,062,514	4,782,205	719,691	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22330	MTA TS OPR AI	10017942	Expanded Svc foc	16427	MTL Preventiv	447501	Low Carbon Transit Offst Lctop	8,800,000	13,194,000	4,394,000	8,800,000	13,194,000	4,394,000	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22350	MTA TS OPR AI	10033251	Metro T-Third Str	20260	Metro T-3rd St	449104	Bridge Tolls-Operating	2,575,000	0	(2,575,000)	2,575,000	0	(2,575,000)	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22350	MTA TS OPR AI	10033252	Metro Owl Svc Rt	20286	Owl Svc Rte 14	449104	Bridge Tolls-Operating	193,126	0	(193,126)	193,126	0	(193,126)	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22420	MTA TS CAP DE	10012001	MT Tsf-Transit Sr	14429	MTL StaPrp1B	475414	Transit Sustainability Fee	9,291,661	0	(9,291,661)	9,291,661	0	(9,291,661)	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22431	MTA TS CAP TS	10012000	MT Tsf-Transit Sv	14428	MTL Sta Prp1B	475414	Transit Sustainability Fee	0	653,440	653,440	0	1,319,120	1,319,120	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22431	MTA TS CAP TS	10012001	MT Tsf-Transit Sr	14429	MTL StaPrp1B	475414	Transit Sustainability Fee	0	10,455,040	10,455,040	0	21,105,920	21,105,920	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22420	MTA TS CAP DE	10031009	MT Ipic-market O	14422	MT Ipic-marke	475415	Community ImprovementImpactFee	0	2,196,000	2,196,000	0	2,000,000	2,000,000	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22420	MTA TS CAP DE	10035881	MT IPIC SOMA	21202	MT FD 100358	475415	Community ImprovementImpactFee	0	2,758,000	2,758,000	0	4,105,000	4,105,000	YES	
Self Suppo	MTA	138678	MTACC Capital And Const	22420	MTA TS CAP DE	10035882	MT IPIC HUB	21203	MT FD 100358	475415	Community ImprovementImpactFee	0	677,620	677,620	0	4,031,720	4,031,720	YES	
Self Suppo	MTA	207991	MTAAW Taxi-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	420230	Other Taxi Permit Fees	90,406	36,061	(54,345)	90,406	22,961	(67,445)	YES	
Self Suppo	MTA	207991	MTAAW Taxi-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	420233	Other Taxi Permit Renewal Fees	1,551,416	991,179	(560,237)	1,551,416	991,179	(560,237)	YES	
Self Suppo	MTA	207991	MTAAW Taxi-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	420234	Taxi New Driver Permits	16,546	0	(16,546)	16,546	0	(16,546)	YES	
Self Suppo	MTA	207991	MTAAW Taxi-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	420236	Taxi Driver Permit Renewal Fee	541,757	492,541	(49,216)	541,757	492,541	(49,216)	YES	
Self Suppo	MTA	207991	MTAAW Taxi-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	420237	Color Scheme Permit-Lease Pymt	241,593	77,367	(164,226)	241,593	77,367	(164,226)	YES	
Self Suppo	MTA	207991	MTAAW Taxi-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	425306	Taxi Enforcmnt-PermitHoldrFine	25,937	10,171	(15,766)	25,937	10,171	(15,766)	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466101	Adult Monthly Pass	26,661,947	23,984,764	(2,677,183)	26,661,947	24,690,198	(1,971,749)	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466104	Youth Monthly Pass	521,925	560,637	38,712	521,925	574,774	52,849	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466105	Senior Monthly Pass	1,349,223	1,440,655	91,432	1,349,223	1,474,956	125,733	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466108	One Day Pass(Without CableCar)	0	1,477,739	1,477,739	0	1,544,909	1,544,909	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466112	Disabled Monthly Sticker	398,731	327,134	(71,597)	398,731	334,592	(64,139)	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466113	Muni-Only Adult Monthly Pass	46,784,933	48,205,853	1,420,920	46,784,933	49,342,590	2,557,657	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466201	1 Day Passport-Cable Car	279,011	4,647,709	4,368,698	279,011	4,921,748	4,642,737	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466203	3 Day Passport-Cable Car	759,717	505,959	(253,758)	759,717	550,933	(208,784)	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466207	7 Day Passport-Cable Car	435,138	308,944	(126,194)	435,138	337,418	(97,720)	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466222	Single Ride Cable Car Ticket	305,747	512,334	206,587	305,747	577,557	271,810	YES	
Self Suppo	MTA	207993	MTAAW Clipper Fares	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	466301	Transit Cash Fares	56,563,369	56,425,579	(137,790)	56,563,369	51,667,872	(4,895,497)	YES	
Self Suppo	MTA	208650	MTAAW Transit Overhead	22260	MTA TS Op Ann	10001719	MT Administratic	10000	Operating	486030	Exp Rec Fr Admin Svcs (AAO)	170,000	78,901	(91,099)	170,000	78,901	(91,099)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	420311	Truck Permits	58,951	57,175	(1,776)	58,951	58,273	(678)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	420330	Neighborhood Parking Permits	15,776,187	17,211,334	1,435,147	15,776,187	17,211,334	1,435,147	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	425110	Traffic Fines - Moving	3,513,408	1,400,000	(2,113,408)	3,513,408	1,400,000	(2,113,408)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	425120	Traffic Fines - Parking	99,801,313	106,787,428	6,986,115	99,801,313	114,990,119	15,188,806	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	425130	Traffic Fines - Boot Program	1,285,166	1,052,056	(233,110)	1,285,166	1,068,889	(216,277)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	430150	Interest Earned - Pooled Cash	2,028,408	9,981,574	7,953,166	2,028,408	9,981,574	7,953,166	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	435110	Parking Meter Collections	15,720,503	0	(15,720,503)	15,720,503	0	(15,720,503)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001723	MS Parking & Tra	10000	Operating	435110	Parking Meter Collections	0	7,251,822	7,251,822	0	6,526,640	6,526,640	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	435111	Parking Meter Card	3,933,849	1,667,933	(2,265,916)	3,933,849	0	(3,933,849)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	435113	Construction Parking Meter Fee	1,841,747	2,773,279	931,532	1,841,747	3,002,416	1,160,669	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	435114	Parking Meter Pay By Phone	8,758,909	12,236,073	3,477,164	8,758,909	14,019,234	5,260,325	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	435115	Parking Meter Credit Card	41,267,439	35,249,147	(6,018,292)	41,267,439	34,731,001	(6,536,438)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	435235	Emplye Parking-Oth City Depts	1,823,638	2,669,267	845,629	1,823,638	3,630,203	1,806,565	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	460169	Curb Painting Fees	1,145,926	1,414,968	269,042	1,145,926	1,414,968	269,042	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	460170	Temporary Sign Fees	2,021,887	2,918,845	896,958	2,021,887	3,006,410	984,523	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Ann	10001719	MT Administratic	10000	Operating	460199	Other General Government Chrge	388,160	0	(388,160)	388,160	0	(388,160)	YES	

BUDGET FORM 2A: Revenue Report

DEPARTMENT: _____

Please identify proposed revenue changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2021**
Before Snapshot: **Start of Dept**
After Snapshot: **Current**
GFS Type: Do not select a value.

Filter report on "AAO Title" field to only display "Regular Revenues".

For any proposed changes, provide an explanation in the **"Revenue Description & Explanation of Change"** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

													Total BY Revenue Variance:	29,339,034.00		Total BY+1 Revenue Variance:	139,490,691.00		
Budget System Report 15.30.005 filtered on Regular Revenues																		FORMULA	FILL IN
GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Anı	10001719	MT Administratic	10000	Operating	460652	Street Closing Fee	260,480	244,775	(15,705)	260,480	253,440	(7,040)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Anı	10001719	MT Administratic	10000	Operating	460688	Abandoned Vehicle Fee	500,000	493,665	(6,335)	500,000	495,823	(4,177)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Anı	10001719	MT Administratic	10000	Operating	460689	Tow Surcharge Fee	22,060,932	25,513,103	3,452,171	22,060,932	26,278,496	4,217,564	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Anı	10001719	MT Administratic	10000	Operating	460699	Other Public Safety Charges	150,000	156,000	6,000	150,000	162,240	12,240	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Anı	10001719	MT Administratic	10000	Operating	469901	Customer Svc Transaction Fees	153,512	125,051	(28,461)	153,512	125,051	(28,461)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Anı	10001723	MS Parking & Tra	10000	Operating	486530	Exp Rec Fr Port Commission AAO	114,600	0	(114,600)	114,600	0	(114,600)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Anı	10001723	MS Parking & Tra	10000	Operating	486610	Exp Rec Fr Regstar Of Votr AAO	72,450	71,350	(1,100)	72,450	61,316	(11,134)	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Anı	10001719	MT Administratic	10000	Operating	493034	OTI Fr 5P-Port of SanFrancisco	1,050,000	1,605,000	555,000	1,050,000	1,669,201	619,201	YES	
Self Suppo	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Anı	10001719	MT Administratic	10000	Operating	499999	Beg Fund Balance - Budget Only	23,083,110	0	(23,083,110)	0	0	0	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	425305	Proof Of Payment Fees	2,779,434	2,808,740	29,306	2,779,434	2,808,740	29,306	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	430150	Interest Earned - Pooled Cash	2,056,560	0	(2,056,560)	2,056,560	0	(2,056,560)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	439899	Other City Property Rentals	2,210,387	2,287,751	77,364	2,210,387	2,367,822	157,435	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	447101	State Sales Tax(Ab1107)	44,566,452	45,692,500	1,126,048	44,566,452	46,838,500	2,272,048	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	449101	TDA Sales Tax-Operating	47,547,584	51,095,883	3,548,299	47,547,584	52,322,184	4,774,600	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	449102	SF Transportation Authority	9,670,000	10,468,010	798,010	9,670,000	10,193,010	523,010	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	449103	BART ADA	1,791,749	2,094,764	303,015	1,791,749	2,157,607	365,858	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	449104	Bridge Tolls-Operating	0	2,500,000	2,500,000	0	2,500,000	2,500,000	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	449105	Sta-Operating	51,625,465	58,000,000	6,374,535	51,625,465	58,000,000	6,374,535	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	449106	Sta-Paratransit	441,429	666,314	224,885	441,429	686,303	244,874	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466103	Muni Feeder Svc To BART Statin	3,558,964	4,095,936	536,972	3,558,964	4,095,936	536,972	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466104	Youth Monthly Pass	37,931	24,609	(13,322)	37,931	24,406	(13,525)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466109	Class Pass Sticker	6,000,000	10,166,199	4,166,199	6,000,000	10,748,382	4,748,382	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466110	Lifeline Pass	7,935,331	8,405,051	469,720	7,935,331	8,605,171	669,840	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466111	City Pass	1,267,578	765,951	(501,627)	1,267,578	807,354	(460,224)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466112	Disabled Monthly Sticker	11,793	12,642	849	11,793	13,274	1,481	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466113	Muni-Only Adult Monthly Pass	221,186	291,970	70,784	221,186	296,358	75,172	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466201	1 Day Passport-Cable Car	3,811,245	0	(3,811,245)	3,811,245	0	(3,811,245)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466203	3 Day Passport-Cable Car	4,736,090	2,787,152	(1,948,938)	4,736,090	2,931,710	(1,804,380)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466207	7 Day Passport-Cable Car	1,747,009	1,011,219	(735,790)	1,747,009	1,040,901	(706,108)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466222	Single Ride Cable Car Ticket	6,967,451	12,352,307	5,384,856	6,967,451	12,789,609	5,822,158	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466295	Cable Car Cash - Conductors	9,646,140	3,216,160	(6,429,980)	9,646,140	3,341,791	(6,304,349)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466301	Transit Cash Fares	27,702,966	23,902,973	(3,799,993)	27,702,966	24,644,253	(3,058,713)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466302	BART-Muni Transfers	238,309	143,033	(95,276)	238,309	143,033	(95,276)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466304	Disc Single Ride Tckt Booklet	95,015	92,126	(2,889)	95,015	101,339	6,324	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466306	Special Event Cash Fare	127,439	43,252	(84,187)	127,439	43,252	(84,187)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466401	Transit Special Service	24,839	19,073	(5,766)	24,839	19,073	(5,766)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466502	Vehicle Advertising	6,520,042	6,300,000	(220,042)	6,520,042	6,450,000	(70,042)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466503	BART-Station Advertising	1,875,943	1,869,600	(6,343)	1,875,943	1,869,600	(6,343)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466504	Transit Shelter Advertising	15,000,000	16,435,000	1,435,000	15,000,000	17,196,500	2,196,500	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466601	Transit Tokens	577,779	454,472	(123,307)	577,779	545,472	(32,307)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466701	Paratransit Revenue	1,395,492	1,478,455	82,963	1,395,492	1,228,379	(167,113)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22540	MTA TS SPE RE	10011998	Transit Capital M	14425	MTL StaPrp1B	466901	Transit Impact Development Fee	0	418,000	418,000	0	24,114,000	24,114,000	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	466997	Pole (Wireless) Misc Fees	495,267	512,601	17,334	495,267	530,542	35,275	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22540	MTA TS SPE RE	10011999	Tsf-Transit Cap M	14426	MTL StaPrp1B	475414	Transit Sustainability Fee	0	41,165,360	41,165,360	0	41,552,280	41,552,280	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Anı	10001719	MT Administratic	10000	Operating	499999	Beg Fund Balance - Budget Only	19,540,000	0	(19,540,000)	0	0	0	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22540	MTA TS SPE RE	10011998	Transit Capital M	14425	MTL StaPrp1B	499999	Beg Fund Balance - Budget Only	25,081,073	0	(25,081,073)	0	0	0	YES	

BUDGET FORM 2A: Revenue Report

DEPARTMENT: _____

Please identify proposed revenue changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2021**
Before Snapshot: **Start of Dept**
After Snapshot: **Current**
GFS Type: Do not select a value.

Filter report on "AAO Title" field to only display "Regular Revenues".

For any proposed changes, provide an explanation in the **"Revenue Description & Explanation of Change"** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public.

												Total BY Revenue Variance:	**29,339,034.00**		**Total BY+1 Revenue Variance:**	**139,490,691.00**			
Budget System Report 15.30.005 filtered on Regular Revenues																		**FORMULA**	**FILL IN**
GFS Type	**Dept**	**Dept ID**	**Dept ID Description**	**Fund ID**	**Fund Title**	**Project ID**	**Project Title**	**Authority ID**	**Authority Title**	**Account ID**	**Account Title**	**Start Dept Amt**	**End Dept Amt**	**Var Dept Amt**	**Start BY+1 Dept Amt**	**End BY+1 Dept Amt**	**Var BY+1 Dept Amt**	**Change submitted?**	**Revenue Description & Explanation of Change**
Self Suppo	MTA	175645	MTACO Communications	22260	MTA TS Op Ani	10001719	MT Administratic	10000	Operating	466504	Transit Shelter Advertising	261,943	287,000	25,057	261,943	300,300	38,357	YES	
Self Suppo	MTA	138675	MTACCAQ Construct Con	22280	MTA TS Contin	10035651	MT Low Carbon F	21165	MT FD 100356	493036	OTI Fr 5T-Hetch Hetchy W&P Fds	0	8,727,007	8,727,007	0	2,000,000	2,000,000	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	23410	MTA SS OPR DI	10001723	MS Parking & Tra	10000	Operating	493031	OTI Fr 5M-MTA Transit Funds	0	1,186,966	1,186,966	0	1,184,799	1,184,799	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	23420	MTA SS OPR DI	10001723	MS Parking & Tra	10000	Operating	493031	OTI Fr 5M-MTA Transit Funds	0	2,691,937	2,691,937	0	2,689,897	2,689,897	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	23430	MTA SS OPR DI	10001723	MS Parking & Tra	10000	Operating	493031	OTI Fr 5M-MTA Transit Funds	0	1,725,167	1,725,167	0	1,721,250	1,721,250	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	23440	MTA SS OPR DI	10001723	MS Parking & Tra	10000	Operating	493031	OTI Fr 5M-MTA Transit Funds	0	240,347	240,347	0	240,347	240,347	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Ani	10001719	MT Administratic	10000	Operating	495025	ITI Fr 5M-MTA Transit Funds	25,081,073	0	(25,081,073)	25,081,073	0	(25,081,073)	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22261	MTA TS DSF RE	10001719	MT Administratic	10000	Operating	495025	ITI Fr 5M-MTA Transit Funds	0	9,998,454	9,998,454	0	9,998,121	9,998,121	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22262	MTA TS DSF RE	10001719	MT Administratic	10000	Operating	495025	ITI Fr 5M-MTA Transit Funds	0	1,794,625	1,794,625	0	1,793,265	1,793,265	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22264	MTA TS DSF RE	10001719	MT Administratic	10000	Operating	495025	ITI Fr 5M-MTA Transit Funds	0	994,734	994,734	0	994,734	994,734	YES	
Self Suppo	MTA	208657	MTAAW Transit-wide	22266	MTA TS DSF RE	10001719	MT Administratic	10000	Operating	495025	ITI Fr 5M-MTA Transit Funds	0	4,747,867	4,747,867	0	4,739,200	4,739,200	YES	

BUDGET FORM 3A: Expenditure Changes

DEPARTMENT: _____

Please identify proposed expenditure changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level.

Note: To submit this information, run the **15.30.005 Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2021**
Before Snapshot: **Start of Dept**
After Snapshot: **Current**
GFS Type: Do not select a value.

Filter report on "AAO Title" field to only display "Gross Expenditures".

For any proposed changes, provide an explanation in the **"Explanation of Change"** for each Budget Year column.
Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.
All submissions must be formatted appropriately so that printed copies are easily readable for the public.

Total BY Expenditure Variance:	210,066,607.00	Total BY+1 Expenditure Variance:	192,849,361.00

Budget System Report 15.30.005 filtered on Gross Expenditures																		FORMULA	FILL IN
GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Explanation of Change
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	2,204,233	2,620,474	416,241	2,281,753	2,712,633	430,880	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	509010	Premium Pay - Misc	59,663	81,008	21,345	59,663	81,008	21,345	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	494,782	588,683	93,901	479,158	570,125	90,967	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	157,747	182,719	24,972	162,527	188,340	25,813	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	37,211	43,557	6,346	38,338	44,896	6,558	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	39,106	50,082	10,976	41,371	52,983	11,612	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	255,692	291,628	35,936	270,514	308,533	38,019	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	26,942	31,078	4,136	27,485	31,704	4,219	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	6,928	8,110	1,182	7,140	8,362	1,222	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	1,745	3,339	1,594	1,846	3,533	1,687	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	8,521	9,836	1,315	8,822	10,183	1,361	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	529210	Veh Maint (Non Central Shops)	20,000	2,000	(18,000)	20,000	2,000	(18,000)	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	529990	Other Equip Maint	1,000	19,000	18,000	1,000	19,000	18,000	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	530110	Property Rent	1,268,199	1,427,220	159,021	1,268,199	1,519,949	251,750	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542110	Electrical	1,040,000	740,000	(300,000)	1,040,000	740,000	(300,000)	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542210	Hardware	120,000	220,000	100,000	120,000	220,000	100,000	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542810	Small Tools And Intruments	95,000	45,000	(50,000)	95,000	45,000	(50,000)	YES	
Self Suppc	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	560990	Other Equipment	0	50,000	50,000	0	50,000	50,000	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	501010	Perm Salaries-Misc-Regular	1,014,590	925,458	(89,132)	1,050,271	1,006,553	(43,718)	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	513010	Retire City Misc	227,561	208,670	(18,891)	220,363	212,543	(7,820)	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	514010	Social Security (Oasdi & Hi)	57,131	54,130	(3,001)	59,142	59,038	(104)	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	514020	Social Sec-Medicare(HI Only)	14,920	13,628	(1,292)	15,438	14,805	(633)	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	515010	Health Service-City Match	26,394	30,806	4,412	27,923	34,644	6,721	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	515710	Dependent Coverage	76,181	77,934	1,753	80,596	87,329	6,733	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	516010	Dental Coverage	9,057	9,529	472	9,238	10,293	1,055	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	517010	Unemployment Insurance	2,778	2,537	(241)	2,875	2,757	(118)	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	519120	Long Term Disability Insurance	2,360	2,136	(224)	2,442	2,393	(49)	YES	
Self Suppc	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	527990	Other Professional Services	195,000	104,780	(90,220)	195,000	104,780	(90,220)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	2,631,448	2,593,006	(38,442)	2,723,993	2,684,199	(39,794)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	509010	Premium Pay - Misc	27,504	35,660	8,156	27,504	35,660	8,156	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	599,962	591,132	(8,830)	581,638	573,071	(8,567)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	167,059	165,161	(1,898)	172,781	170,800	(1,981)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	39,281	38,842	(439)	40,622	40,164	(458)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	110,834	113,013	2,179	117,265	119,573	2,308	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	269,986	264,673	(5,313)	285,656	280,035	(5,621)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	33,948	33,592	(356)	34,636	34,273	(363)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	7,314	7,232	(82)	7,563	7,477	(86)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	4,137	4,282	145	4,377	4,530	153	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	8,030	8,288	258	8,310	8,578	268	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527990	Other Professional Services	4,875,900	4,875,900	0	4,875,900	5,022,177	146,277	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	528020	Janitorial Services	70,000	55,000	(15,000)	70,000	55,000	(15,000)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	528990	Other Bldg Maint Svcs	0	30,000	30,000	0	30,000	30,000	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	529990	Other Equip Maint	25,000	15,000	(10,000)	25,000	15,000	(10,000)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535960	Software Licensing Fees	54,616	60,616	6,000	54,616	60,616	6,000	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542210	Hardware	299,900	198,900	(101,000)	299,900	198,900	(101,000)	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542990	Other Bldg Maint Supplies	0	50,000	50,000	0	50,000	50,000	YES	
Self Suppc	MTA	165646	MTASMFOME Field Operation-Ge	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	545990	Other Safety Expenses	10,000	50,000	40,000	10,000	50,000	40,000	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	2,137,283	2,226,390	89,107	2,212,452	2,304,692	92,240	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	509010	Premium Pay - Misc	4,971	8,411	3,440	4,971	8,411	3,440	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	488,249	508,586	20,337	473,398	493,115	19,717	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	141,269	146,986	5,717	145,910	151,821	5,911	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	33,214	34,556	1,342	34,304	35,691	1,387	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	48,528	51,840	3,312	51,342	54,846	3,504	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	270,838	281,004	10,166	286,568	297,324	10,756	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	31,949	33,172	1,223	32,589	33,837	1,248	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	6,184	6,434	250	6,386	6,644	258	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	4,257	4,404	147	4,504	4,659	155	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	8,005	8,307	302	8,286	8,598	312	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	530110	Property Rent	569,306	922,518	353,212	569,306	957,250	387,944	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	540000	Materials & Supplies-Budget	261,755	111,755	(150,000)	261,755	111,755	(150,000)	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542510	Painters Supplies	827,725	737,725	(90,000)	827,725	737,725	(90,000)	YES	
Self Suppc	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549990	Other Materials & Supplies	10,000	100,000	90,000	10,000	100,000	90,000	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	1,645,736	1,901,207	255,471	1,703,615	1,968,071	264,456	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	509010	Premium Pay - Misc	982	1,261	279	982	1,261	279	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	375,956	434,263	58,307	364,519	421,049	56,530	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	104,585	120,383	15,798	108,176	124,530	16,354	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	24,428	28,136	3,708	25,267	29,106	3,839	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	74,691	84,201	9,510	79,014	89,075	10,061	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	199,498	228,684	29,186	211,055	241,934	30,879	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	23,244	26,755	3,511	23,707	27,289	3,582	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	4,549	5,240	691	4,706	5,421	715	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	(957)	(536)	421	(1,013)	(568)	445	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	5,940	6,805	865	6,147	7,043	896	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	528010	Scavenger Services	12,000	20,000	8,000	12,000	20,000	8,000	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	529990	Other Equip Maint	10,395	20,395	10,000	10,395	20,395	10,000	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535110	Cleaning Laundry	15,000	10,000	(5,000)	15,000	10,000	(5,000)	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542510	Painters Supplies	10,000	2,000	(8,000)	10,000	2,000	(8,000)	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	545990	Other Safety Expenses	304,285	224,285	(80,000)	304,285	224,285	(80,000)	YES	
Self Suppc	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549990	Other Materials & Supplies	154,000	149,000	(5,000)	154,000	149,000	(5,000)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	501010	Perm Salaries-Misc-Regular	540,785	484,699	(56,086)	559,806	501,746	(58,060)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	513010	Retire City Misc	121,495	108,501	(12,994)	117,667	105,055	(12,612)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	514010	Social Security (Oasdi & Hi)	38,680	33,045	(5,635)	39,811	33,978	(5,833)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	514020	Social Sec-Medicare(HI Only)	9,526	8,713	(813)	9,802	8,960	(842)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	515010	Health Service-City Match	14,967	11,183	(3,784)	15,833	11,830	(4,003)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	515710	Dependent Coverage	43,156	32,405	(10,751)	45,657	34,283	(11,374)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	516010	Dental Coverage	5,118	3,863	(1,255)	5,220	3,940	(1,280)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	517010	Unemployment Insurance	1,773	1,622	(151)	1,826	1,669	(157)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	519120	Long Term Disability Insurance	1,403	1,083	(320)	1,452	1,121	(331)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	519990	Other Fringe Benefits	(3,437)	0	3,437	0	0	0	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	519990	Other Fringe Benefits	(135,800)	0	135,800	(135,800)	0	135,800	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	523010	Auto Mileage	129	0	(129)	129	0	(129)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	523020	Local Field Exp	202	0	(202)	202	0	(202)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	524010	Membership Fees	3,000	0	(3,000)	3,000	0	(3,000)	YES	
Self Suppc	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	527000	Prof & Specialized Svcs-Bdgt	132,000	70,000	(62,000)	132,000	70,000	(62,000)	YES	
Self Suppc	MTA	165651	MTASMLSGE Livable Streets--Gen	22890	MTA SS ContinuingAuthorityCtrl	10017627	District Festivals D5-Addback	19705	MSL Dist Festi	506070	Programmatic Projects-Budget	0	164,000	164,000	0	82,000	82,000	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	501010	Perm Salaries-Misc-Regular	152,465	241,621	89,156	157,828	250,118	92,290	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	513010	Retire City Misc	34,131	54,520	20,389	33,048	52,818	19,770	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	514010	Social Security (Oasdi & Hi)	15,685	21,213	5,528	15,999	21,721	5,722	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	514020	Social Sec-Medicare(HI Only)	3,847	5,140	1,293	3,924	5,262	1,338	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	515010	Health Service-City Match	3,784	7,568	3,784	4,003	8,006	4,003	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	515710	Dependent Coverage	10,751	21,502	10,751	11,374	22,748	11,374	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	516010	Dental Coverage	1,255	2,510	1,255	1,280	2,560	1,280	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	517010	Unemployment Insurance	717	958	241	731	980	249	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	519120	Long Term Disability Insurance	537	851	314	556	881	325	YES	
Self Suppc	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Plannin	10000	Operating	519990	Other Fringe Benefits	(24,668)	0	24,668	(24,668)	0	24,668	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	387,277	528,255	140,978	400,897	546,831	145,934	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	509010	Premium Pay - Misc	6,374	98,347	91,973	6,374	98,347	91,973	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	87,906	119,660	31,754	85,195	115,954	30,759	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	123,330	137,340	14,010	124,169	138,478	14,309	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	28,929	32,307	3,378	29,127	32,577	3,450	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	18,070	23,050	4,980	19,122	24,391	5,269	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	39,405	52,026	12,621	41,692	55,045	13,353	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	5,039	6,583	1,544	5,141	6,716	1,575	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	5,386	6,014	628	5,423	6,064	641	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	7,407	9,086	1,679	7,837	9,613	1,776	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	695	1,031	336	721	1,068	347	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	540000	Materials & Supplies-Budget	165,000	74,031	(90,969)	165,000	74,031	(90,969)	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	545310	Uniforms	14,947	25,000	10,053	14,947	25,000	10,053	YES	
Self Suppc	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	545990	Other Safety Expenses	2,220	7,220	5,000	2,220	7,220	5,000	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	501010	Perm Salaries-Misc-Regular	4,470,898	6,907,743	2,436,845	4,628,139	7,150,685	2,522,546	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	509010	Premium Pay - Misc	157,453	158,420	967	157,453	158,420	967	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	511010	Overtime - Scheduled Misc	99,329	79,329	(20,000)	99,329	79,329	(20,000)	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	513010	Retire City Misc	1,021,300	1,577,208	555,908	990,231	1,529,174	538,943	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514010	Social Security (Oasdi & Hi)	296,820	445,113	148,293	306,533	460,096	153,563	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514020	Social Sec-Medicare(HI Only)	69,740	104,802	35,062	72,021	108,321	36,300	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515010	Health Service-City Match	111,654	223,237	111,583	118,122	236,178	118,056	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515710	Dependent Coverage	281,150	545,281	264,131	297,465	576,923	279,458	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	516010	Dental Coverage	31,143	61,440	30,297	31,777	62,690	30,913	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	517010	Unemployment Insurance	12,985	19,515	6,530	13,411	20,172	6,761	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	519110	Flexible Benefit Package	4,460	13,768	9,308	4,719	14,567	9,848	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	519120	Long Term Disability Insurance	16,552	24,965	8,413	17,135	25,847	8,712	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	535990	Other Current Expenses	657	0	(657)	657	0	(657)	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	542110	Electrical	2,512	0	(2,512)	2,512	0	(2,512)	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	545310	Uniforms	57,699	60,000	2,301	57,699	60,000	2,301	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	549310	Forms	4,639	4,000	(639)	4,639	4,000	(639)	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	549500	Office Supply-Citywide Contrac	7,206	7,000	(206)	7,206	7,000	(206)	YES	
Self Suppc	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	549510	Other Office Supplies	2,188	2,000	(188)	2,188	2,000	(188)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	501010	Perm Salaries-Misc-Regular	117,333	149,100	31,767	121,459	154,343	32,884	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	501010	Perm Salaries-Misc-Regular	27,895	81,630	53,735	28,873	84,498	55,625	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	501070	Holiday Pay - Misc	4,128	37,433	33,305	4,128	37,433	33,305	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	509010	Premium Pay - Misc	1,371	1,650	279	1,371	1,650	279	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	513010	Retire City Misc	27,053	34,260	7,207	26,246	33,231	6,985	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	513010	Retire City Misc	6,245	18,274	12,029	6,046	17,693	11,647	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514010	Social Security (Oasdi & Hi)	7,674	11,711	4,037	7,927	12,033	4,106	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	514010	Social Security (Oasdi & Hi)	1,460	4,274	2,814	1,514	4,429	2,915	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514020	Social Sec-Medicare(HI Only)	1,780	2,728	948	1,841	2,805	964	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	514020	Social Sec-Medicare(HI Only)	404	1,183	779	419	1,226	807	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515010	Health Service-City Match	10,819	12,279	1,460	11,449	12,994	1,545	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	515010	Health Service-City Match	2,018	3,214	1,196	2,135	3,400	1,265	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515710	Dependent Coverage	21,106	24,292	3,186	22,331	25,702	3,371	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	515710	Dependent Coverage	6,055	9,643	3,588	6,406	10,202	3,796	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	516010	Dental Coverage	2,703	3,099	396	2,758	3,162	404	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	516010	Dental Coverage	751	1,196	445	766	1,220	454	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	517010	Unemployment Insurance	331	508	177	344	524	180	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	517010	Unemployment Insurance	75	220	145	78	228	150	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	519110	Flexible Benefit Package	2,724	4,338	1,614	2,883	4,591	1,708	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	519120	Long Term Disability Insurance	476	596	120	493	617	124	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	522020	Training Costs Paid To Vendors	6,186	6,000	(186)	6,186	6,000	(186)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	527990	Other Professional Services	96,500	12,000	(84,500)	96,500	12,000	(84,500)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	528110	Security	3,258	90,406	87,148	3,258	90,406	87,148	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	530110	Property Rent	350	0	(350)	350	0	(350)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	531350	Reproduction Copier Store Prog	5,905	5,900	(5)	5,905	5,900	(5)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	535990	Other Current Expenses	2,101	2,100	(1)	2,101	2,100	(1)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	545990	Other Safety Expenses	398	0	(398)	398	0	(398)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	549210	Data Processing Supplies	5,713	5,700	(13)	5,713	5,700	(13)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	549500	Office Supply-Citywide Contrac	0	62,800	62,800	0	62,800	62,800	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	549510	Other Office Supplies	0	13,100	13,100	0	13,100	13,100	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	549990	Other Materials & Supplies	62,800	0	(62,800)	62,800	0	(62,800)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	549990	Other Materials & Supplies	3,974	0	(3,974)	3,974	0	(3,974)	YES	
Self Suppc	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	8,920	0	(8,920)	8,920	0	(8,920)	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	3,115,955	3,330,365	214,410	3,225,544	3,447,492	221,948	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	509010	Premium Pay - Misc	50	2,229	2,179	50	2,229	2,179	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	704,758	752,366	47,608	682,858	728,927	46,069	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	192,689	198,513	5,824	199,276	205,297	6,021	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	47,111	50,251	3,140	48,697	51,947	3,250	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	98,007	99,176	1,169	103,682	104,918	1,236	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	261,175	267,660	6,485	276,310	283,171	6,861	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	30,978	31,606	628	31,595	32,236	641	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	8,772	9,357	585	9,068	9,672	604	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	6,504	2,721	(3,783)	6,881	2,878	(4,003)	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	10,430	11,575	1,145	10,798	11,983	1,185	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	543990	Other Equipment Maint Supplies	7,000	0	(7,000)	7,000	0	(7,000)	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	545990	Other Safety Expenses	328	37,246	36,918	328	37,246	36,918	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549210	Data Processing Supplies	30,876	0	(30,876)	30,876	0	(30,876)	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549500	Office Supply-Citywide Contrac	4,300	0	(4,300)	4,300	0	(4,300)	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549510	Other Office Supplies	5,000	9,300	4,300	5,000	9,300	4,300	YES	
Self Suppc	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	168,000	0	(168,000)	168,000	0	(168,000)	YES	
Self Suppc	MTA	207800	MTASMENGE Transp Curb Paint	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549510	Other Office Supplies	131	0	(131)	131	0	(131)	YES	
Self Suppc	MTA	207800	MTASMENGE Transp Curb Paint	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549770	Audio-Visual Equipt&Suppl-5K&<	167	0	(167)	167	0	(167)	YES	
Self Suppc	MTA	207800	MTASMENGE Transp Curb Paint	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549990	Other Materials & Supplies	244	0	(244)	244	0	(244)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	2,988,762	2,179,951	(808,811)	3,093,869	2,256,609	(837,260)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	505010	Temp Misc Regular Salaries	5,478	0	(5,478)	5,478	0	(5,478)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	509010	Premium Pay - Misc	2,651	2,930	279	2,651	2,930	279	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	511010	Overtime - Scheduled Misc	3,000	8,478	5,478	3,000	8,478	5,478	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	675,123	492,949	(182,174)	654,086	477,624	(176,462)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	152,352	110,402	(41,950)	157,759	114,312	(43,447)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	43,497	31,774	(11,723)	45,022	32,886	(12,136)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	86,930	69,408	(17,522)	91,975	73,441	(18,534)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	218,279	157,300	(60,979)	230,935	166,423	(64,512)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	26,673	19,791	(6,882)	27,209	20,190	(7,019)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	8,100	5,915	(2,185)	8,384	6,125	(2,259)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	24,837	23,693	(1,144)	26,279	25,068	(1,211)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	7,254	4,598	(2,656)	7,509	4,759	(2,750)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	521030	Air Travel - Employees	12,500	15,000	2,500	12,500	15,000	2,500	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	521050	Non-Air Travel - Employees	12,500	20,000	7,500	12,500	20,000	7,500	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	522020	Training Costs Paid To Vendors	90,000	80,000	(10,000)	90,000	80,000	(10,000)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	524010	Membership Fees	18,400	38,665	20,265	18,400	38,665	20,265	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527210	Auditing & Accounting	7,786	0	(7,786)	7,786	0	(7,786)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	530310	Misc Facilities Rental	1,500	1,800	300	1,500	1,800	300	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535990	Other Current Expenses	3,606	3,600	(6)	3,606	3,600	(6)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	540000	Materials & Supplies-Budget	60,000	0	(60,000)	60,000	0	(60,000)	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	545990	Other Safety Expenses	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	546990	Food	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549500	Office Supply-Citywide Contrac	30,000	65,278	35,278	30,000	65,278	35,278	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549750	Books - Non Library Only	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549990	Other Materials & Supplies	0	10,000	10,000	0	10,000	10,000	YES	
Self Suppc	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	12,473	0	(12,473)	12,473	0	(12,473)	YES	
Self Suppc	MTA	207802	MTASMENGE Red Light Camera	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527990	Other Professional Services	1,558,257	1,408,257	(150,000)	1,558,257	1,408,257	(150,000)	YES	
Self Suppc	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	128,613	0	(128,613)	133,135	0	(133,135)	YES	
Self Suppc	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	28,792	0	(28,792)	27,877	0	(27,877)	YES	
Self Suppc	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	7,974	0	(7,974)	8,254	0	(8,254)	YES	
Self Suppc	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	1,865	0	(1,865)	1,930	0	(1,930)	YES	
Self Suppc	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	3,784	0	(3,784)	4,003	0	(4,003)	YES	
Self Suppc	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	10,751	0	(10,751)	11,374	0	(11,374)	YES	
Self Suppc	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	1,255	0	(1,255)	1,280	0	(1,280)	YES	
Self Suppc	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	347	0	(347)	359	0	(359)	YES	
Self Suppc	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	453	0	(453)	469	0	(469)	YES	
Self Suppc	MTA	207807	MTASMENGE Commuter Shuttle	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527990	Other Professional Services	203,000	0	(203,000)	203,000	0	(203,000)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	1,116,278	943,376	(172,902)	1,155,537	976,554	(178,983)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	254,589	215,127	(39,462)	246,818	208,559	(38,259)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	69,963	59,282	(10,681)	72,399	61,342	(11,057)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	16,411	13,904	(2,507)	16,981	14,386	(2,595)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	47,926	41,515	(6,411)	50,705	43,922	(6,783)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	125,085	105,409	(19,676)	132,336	111,519	(20,817)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	14,974	12,607	(2,367)	15,274	12,859	(2,415)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	3,055	2,588	(467)	3,162	2,679	(483)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	5,045	4,761	(284)	5,338	5,038	(300)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	3,531	2,945	(586)	3,655	3,049	(606)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	540000	Materials & Supplies-Budget	50,000	94,000	44,000	50,000	94,000	44,000	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542210	Hardware	0	6,000	6,000	0	6,000	6,000	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542510	Painters Supplies	94,000	0	(94,000)	94,000	0	(94,000)	YES	
Self Suppc	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549990	Other Materials & Supplies	0	94,000	94,000	0	94,000	94,000	YES	
Self Suppc	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Plannin	10000	Operating	527990	Other Professional Services	310	1,550	1,240	310	1,550	1,240	YES	
Self Suppc	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Plannin	10000	Operating	528990	Other Bldg Maint Svcs	1,240	0	(1,240)	1,240	0	(1,240)	YES	
Self Suppc	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Plannin	10000	Operating	549410	Minor Furnishings	790	0	(790)	790	0	(790)	YES	
Self Suppc	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Plannin	10000	Operating	549500	Office Supply-Citywide Contrac	2,624	0	(2,624)	2,624	0	(2,624)	YES	
Self Suppc	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Plannin	10000	Operating	549510	Other Office Supplies	348	0	(348)	348	0	(348)	YES	
Self Suppc	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Plannin	10000	Operating	549990	Other Materials & Supplies	1,065	6,128	5,063	1,065	6,128	5,063	YES	
Self Suppc	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Plannin	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	1,301	0	(1,301)	1,301	0	(1,301)	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	501010	Perm Salaries-Misc-Regular	2,558,695	2,516,263	(42,432)	2,648,683	2,604,760	(43,923)	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	513010	Retire City Misc	576,075	567,315	(8,760)	557,995	549,563	(8,432)	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	514010	Social Security (Oasdi & Hi)	171,962	171,478	(484)	177,174	176,666	(508)	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	514020	Social Sec-Medicare(HI Only)	43,260	42,645	(615)	44,566	43,930	(636)	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	515010	Health Service-City Match	69,587	73,005	3,418	73,621	77,238	3,617	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	515710	Dependent Coverage	192,902	200,183	7,281	204,083	211,786	7,703	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	516010	Dental Coverage	23,122	24,042	920	23,585	24,524	939	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	517010	Unemployment Insurance	8,054	7,940	(114)	8,300	8,181	(119)	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	519110	Flexible Benefit Package	25,225	25,729	504	26,690	27,224	534	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	519120	Long Term Disability Insurance	6,008	5,920	(88)	6,222	6,131	(91)	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	530110	Property Rent	45,000	60,000	15,000	45,000	60,000	15,000	YES	
Self Suppc	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	552110	Taxes	5,500	370,500	365,000	5,500	385,500	380,000	YES	
Self Suppc	MTA	207814	MTASMPK Lombard Garage	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	603,000	553,000	(50,000)	603,000	553,000	(50,000)	YES	
Self Suppc	MTA	207815	MTASMPK Northbeach Garage	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	620,000	620,000	0	620,000	650,000	30,000	YES	
Self Suppc	MTA	207816	MTASMPK Performing Arts Gar	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	1,095,000	1,160,000	65,000	1,095,000	1,160,000	65,000	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207817	MTASMPK Polk Bush Garage	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	585,000	550,000	(35,000)	585,000	550,000	(35,000)	YES	
Self Suppc	MTA	207818	MTASMPK Saint Mary'S Sq Gar	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	552110	Taxes	254,894	504,894	250,000	254,894	504,894	250,000	YES	
Self Suppc	MTA	207820	MTASMPK Sfgh Garage	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	2,050,000	1,750,000	(300,000)	2,050,000	1,750,000	(300,000)	YES	
Self Suppc	MTA	207822	MTASMPK Vallejo Garage	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	472,000	297,000	(175,000)	472,000	297,000	(175,000)	YES	
Self Suppc	MTA	207823	MTASMPK Golden Gateway Gar	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	1,970,000	1,795,000	(175,000)	1,970,000	1,795,000	(175,000)	YES	
Self Suppc	MTA	207826	MTASMPK Non-For-Profit Garag	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	150,000	0	(150,000)	150,000	0	(150,000)	YES	
Self Suppc	MTA	207827	MTASMPK Pierce Street Garage	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	210,000	185,000	(25,000)	210,000	185,000	(25,000)	YES	
Self Suppc	MTA	207828	MTASMPK 5Th & Mission Garage	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	4,575,000	3,875,000	(700,000)	4,575,000	3,875,000	(700,000)	YES	
Self Suppc	MTA	207828	MTASMPK 5Th & Mission Garage	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	535950	Credit Card Processing Fees	150,000	650,000	500,000	150,000	650,000	500,000	YES	
Self Suppc	MTA	207829	MTASMPK Ellis-O'Farrell Gar	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	3,659,500	3,259,500	(400,000)	3,659,500	3,259,500	(400,000)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	501010	Perm Salaries-Misc-Regular	21,201,527	28,305,541	7,104,014	21,947,176	31,477,023	9,529,847	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	501010	Perm Salaries-Misc-Regular	430,550	354,466	(76,084)	445,693	366,932	(78,761)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	501070	Holiday Pay - Misc	226,105	233,105	7,000	226,105	233,105	7,000	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	509010	Premium Pay - Misc	482,674	844,444	361,770	482,674	844,444	361,770	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	513010	Retire City Misc	4,847,753	6,472,004	1,624,251	4,700,584	6,741,649	2,041,065	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	513010	Retire City Misc	97,397	80,136	(17,261)	94,370	77,642	(16,728)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	514010	Social Security (Oasdi & Hi)	1,419,267	1,881,455	462,188	1,465,478	2,078,030	612,552	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	514010	Social Security (Oasdi & Hi)	21,684	18,751	(2,933)	22,455	19,419	(3,036)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	514020	Social Sec-Medicare(HI Only)	332,125	440,483	108,358	342,939	486,469	143,530	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	514020	Social Sec-Medicare(HI Only)	6,244	5,140	(1,104)	6,462	5,320	(1,142)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	515010	Health Service-City Match	1,274,522	1,687,332	412,810	1,348,695	1,918,465	569,770	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	515010	Health Service-City Match	12,160	13,015	855	12,866	13,772	906	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	515710	Dependent Coverage	2,577,567	3,410,222	832,655	2,727,143	3,874,232	1,147,089	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	515710	Dependent Coverage	31,252	29,789	(1,463)	33,064	31,517	(1,547)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	516010	Dental Coverage	327,076	432,798	105,722	333,719	474,220	140,501	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	516010	Dental Coverage	3,827	3,753	(74)	3,904	3,829	(75)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	517010	Unemployment Insurance	61,842	82,017	20,175	63,856	90,585	26,729	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	517010	Unemployment Insurance	1,163	957	(206)	1,203	990	(213)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	519110	Flexible Benefit Package	5,682	7,699	2,017	6,012	8,146	2,134	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	519120	Long Term Disability Insurance	82,060	109,499	27,439	84,947	121,863	36,916	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	519120	Long Term Disability Insurance	771	634	(137)	798	657	(141)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	521030	Air Travel - Employees	0	900	900	0	900	900	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	521050	Non-Air Travel - Employees	0	3,500	3,500	0	3,500	3,500	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	522020	Training Costs Paid To Vendors	51,954	45,000	(6,954)	51,954	45,000	(6,954)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	526610	Interpreters	0	700	700	0	700	700	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	527990	Other Professional Services	3,000	2,300	(700)	3,000	2,300	(700)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	528010	Scavenger Services	8,625	6,625	(2,000)	8,625	6,625	(2,000)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	528020	Janitorial Services	32,765	28,000	(4,765)	32,765	28,000	(4,765)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	528030	Pest Control	5,013	12,000	6,987	5,013	12,000	6,987	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	528110	Security	6,246,986	8,503,947	2,256,961	6,246,986	9,154,674	2,907,688	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	528990	Other Bldg Maint Svcs	0	17,600	17,600	0	17,600	17,600	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	529990	Other Equip Maint	12,230	2,630	(9,600)	12,230	2,630	(9,600)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	530110	Property Rent	858,200	966,521	108,321	858,200	1,020,802	162,602	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	530110	Property Rent	0	570,483	570,483	0	623,302	623,302	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	530210	Garage Rent	49,037	49,000	(37)	49,037	49,000	(37)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	531350	Reproduction Copier Store Prog	16,580	0	(16,580)	16,580	0	(16,580)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	535520	Printing	0	500	500	0	500	500	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	542110	Electrical	1,928	0	(1,928)	1,928	0	(1,928)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	542210	Hardware	11,092	1,000	(10,092)	11,092	1,000	(10,092)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	542810	Small Tools And Intruments	26,551	30,000	3,449	26,551	30,000	3,449	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	542990	Other Bldg Maint Supplies	0	2,400	2,400	0	2,400	2,400	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	543310	Vehicle Parts-Supplies	5,249	0	(5,249)	5,249	0	(5,249)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	544930	Cleaning Supplies	704	0	(704)	704	0	(704)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	545990	Other Safety Expenses	1,412	20,550	19,138	1,412	20,550	19,138	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	549250	Minor Data Processing Equipmnt	0	4,000	4,000	0	4,000	4,000	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	549310	Forms	6,145	0	(6,145)	6,145	0	(6,145)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	549500	Office Supply-Citywide Contrac	23,424	25,787	2,363	23,424	25,787	2,363	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	549510	Other Office Supplies	4,163	0	(4,163)	4,163	0	(4,163)	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	549990	Other Materials & Supplies	0	1,800	1,800	0	1,800	1,800	YES	
Self Suppc	MTA	207964	MTASMEF Enforce Spec Event-GE	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT	10000	Operating	552210	Fees Licenses Permits	0	2,000	2,000	0	2,000	2,000	YES	
Self Suppc	MTA	207965	MTASMENCP Transpt Eng-Proj-Ge	23000	MTA SS CAP DEV IMPACT PRJ	10010140	MS TSF-COMPLETE ST (BIKE&F	12303	MS 0 Tsf-comp	567000	Bldgs,Struct&Imprv Proj-Budget	871,093	0	(871,093)	0	0	0	YES	
Self Suppc	MTA	207965	MTASMENCP Transpt Eng-Proj-Ge	23000	MTA SS CAP DEV IMPACT PRJ	10035880	MS IPIC SOMA	21201	MS FD 100358	567000	Bldgs,Struct&Imprv Proj-Budget	0	9,269,000	9,269,000	0	15,067,000	15,067,000	YES	
Self Suppc	MTA	207965	MTASMENCP Transpt Eng-Proj-Ge	23021	MTA SS CAP TSF SSD	10010140	MS TSF-COMPLETE ST (BIKE&F	12303	MS 0 Tsf-comp	567000	Bldgs,Struct&Imprv Proj-Budget	0	980,160	980,160	0	1,978,680	1,978,680	YES	
Self Suppc	MTA	207965	MTASMENCP Transpt Eng-Proj-Ge	23035	MTA SS CAP Projects Prop B Fun	10034131	MS SFMTA POP GROWTH ALL(	20561	FY19 Prop B A	567000	Bldgs,Struct&Imprv Proj-Budget	15,140,000	16,277,464	1,137,464	0	14,590,000	14,590,000	YES	
Self Suppc	MTA	208658	MTASMFOME Meter IPS CreditCa	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527990	Other Professional Services	4,861,000	5,758,713	897,713	4,861,000	5,927,354	1,066,354	YES	
Self Suppc	MTA	208659	MTASMFOME Meter Mackay CC	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527990	Other Professional Services	437,000	845,000	408,000	437,000	870,350	433,350	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	501010	Perm Salaries-Misc-Regular	720,003	1,191,739	471,736	711,085	1,238,058	526,973	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	509010	Premium Pay - Misc	4,698	9,022	4,324	4,698	9,022	4,324	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	511010	Overtime - Scheduled Misc	40,000	10,000	(30,000)	40,000	10,000	(30,000)	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	513010	Retire City Misc	162,480	273,798	111,318	150,073	266,514	116,441	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514010	Social Security (Oasdi & Hi)	47,616	74,947	27,331	47,066	77,816	30,750	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514020	Social Sec-Medicare(HI Only)	11,087	17,556	6,469	10,958	18,228	7,270	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515010	Health Service-City Match	101,910	125,977	24,067	107,842	133,309	25,467	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515710	Dependent Coverage	203,436	253,167	49,731	215,241	267,858	52,617	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	516010	Dental Coverage	25,890	32,156	6,266	26,416	32,810	6,394	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	517010	Unemployment Insurance	2,065	3,270	1,205	2,041	3,395	1,354	YES	
Self Suppc	MTA	208667	MTASMPK Muni Transit ASST-MT	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	519120	Long Term Disability Insurance	2,815	4,660	1,845	2,781	4,842	2,061	YES	
Self Suppc	MTA	208673	MTASMPK Sutter-Stockton	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Ope	10000	Operating	527990	Other Professional Services	3,975,000	3,625,000	(350,000)	3,975,000	3,625,000	(350,000)	YES	
Self Suppc	MTA	103757	MTAHR Workers Compensation	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	509010	Premium Pay - Misc	1,253	1,532	279	1,253	1,532	279	YES	
Self Suppc	MTA	103757	MTAHR Workers Compensation	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	514010	Social Security (Oasdi & Hi)	36,068	36,085	17	37,455	37,472	17	YES	
Self Suppc	MTA	103757	MTAHR Workers Compensation	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	514020	Social Sec-Medicare(HI Only)	8,952	8,956	4	9,293	9,297	4	YES	
Self Suppc	MTA	103757	MTAHR Workers Compensation	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	517010	Unemployment Insurance	1,666	1,667	1	1,730	1,731	1	YES	
Self Suppc	MTA	103757	MTAHR Workers Compensation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	527990	Other Professional Services	4,728,321	4,428,321	(300,000)	4,728,321	4,428,321	(300,000)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	501010	Perm Salaries-Misc-Regular	5,340,266	10	(5,340,256)	5,528,080	31	(5,528,049)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	501010	Perm Salaries-Misc-Regular	876,261	(5)	(876,266)	907,081	2	(907,079)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	501070	Holiday Pay - Misc	40,975	0	(40,975)	40,975	0	(40,975)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	505010	Temp Misc Regular Salaries	1,312,124	0	(1,312,124)	1,312,124	0	(1,312,124)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	509010	Premium Pay - Misc	155,368	0	(155,368)	155,368	0	(155,368)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	511010	Overtime - Scheduled Misc	21,181	0	(21,181)	21,181	0	(21,181)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	513010	Retire City Misc	1,217,951	15	(1,217,936)	1,180,772	(30)	(1,180,802)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	513010	Retire City Misc	196,643	(1)	(196,644)	190,429	1	(190,428)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514010	Social Security (Oasdi & Hi)	423,971	25	(423,946)	435,559	15	(435,544)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	514010	Social Security (Oasdi & Hi)	52,324	(3)	(52,327)	54,209	(3)	(54,212)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514020	Social Sec-Medicare(HI Only)	99,614	(8)	(99,622)	102,337	15	(102,322)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	514020	Social Sec-Medicare(HI Only)	12,706	1	(12,705)	13,154	(1)	(13,155)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515010	Health Service-City Match	164,952	0	(164,952)	174,513	0	(174,513)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	515010	Health Service-City Match	27,343	0	(27,343)	28,927	0	(28,927)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515710	Dependent Coverage	613,485	0	(613,485)	649,069	0	(649,069)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	515710	Dependent Coverage	73,794	0	(73,794)	78,071	0	(78,071)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	516010	Dental Coverage	72,441	0	(72,441)	73,876	0	(73,876)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	516010	Dental Coverage	8,711	0	(8,711)	8,885	0	(8,885)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	517010	Unemployment Insurance	18,549	18	(18,531)	19,055	(16)	(19,071)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	517010	Unemployment Insurance	2,365	1	(2,364)	2,450	0	(2,450)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	519110	Flexible Benefit Package	3,825	0	(3,825)	4,047	0	(4,047)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	519120	Long Term Disability Insurance	20,391	(2)	(20,393)	21,108	10	(21,098)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	519120	Long Term Disability Insurance	3,123	1	(3,122)	3,232	(1)	(3,233)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	527510	Management Consulting Services	0	600	600	0	600	600	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	529990	Other Equip Maint	0	7,000	7,000	0	7,000	7,000	YES	
Self Suppc	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	530310	Misc Facilities Rental	1,860,228	0	(1,860,228)	1,860,228	0	(1,860,228)	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	549260	Minor Video Equipment	0	1,500	1,500	0	1,500	1,500	YES	
Self Suppc	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	552210	Fees Licenses Permits	210,920	0	(210,920)	210,920	0	(210,920)	YES	
Self Suppc	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,004,677	1,032,393	27,716	1,043,005	1,071,816	28,811	YES	
Self Suppc	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	626	905	279	626	905	279	YES	
Self Suppc	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	226,256	232,478	6,222	219,793	225,843	6,050	YES	
Self Suppc	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	57,660	58,541	881	59,889	60,769	880	YES	
Self Suppc	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	14,576	14,982	406	15,132	15,554	422	YES	
Self Suppc	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	2,715	2,791	76	2,817	2,896	79	YES	
Self Suppc	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	2,586	2,695	109	2,689	2,801	112	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,632,292	1,503,202	(129,090)	1,690,084	1,556,235	(133,849)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	626	905	279	626	905	279	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	366,343	337,104	(29,239)	354,850	326,471	(28,379)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	102,845	95,281	(7,564)	105,944	98,099	(7,845)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	27,699	25,831	(1,868)	28,539	26,602	(1,937)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	42,456	37,525	(4,931)	44,921	39,704	(5,217)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	114,486	103,562	(10,924)	121,123	109,566	(11,557)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	14,279	12,901	(1,378)	14,568	13,162	(1,406)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	5,158	4,810	(348)	5,313	4,953	(360)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	39,004	37,788	(1,216)	41,269	39,982	(1,287)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	1,174	828	(346)	1,218	859	(359)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521010	Travel Costs Paid To Employees	0	2,000	2,000	0	2,000	2,000	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521050	Non-Air Travel - Employees	9,067	14,642	5,575	9,067	14,642	5,575	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	523010	Auto Mileage	2,175	1,000	(1,175)	2,175	1,000	(1,175)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	524010	Membership Fees	2,547	1,200	(1,347)	2,547	1,200	(1,347)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	526010	Arbitrators	5,883	17,500	11,617	5,883	17,500	11,617	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	526990	Other Fees	20,978	10,000	(10,978)	20,978	10,000	(10,978)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527830	Stipends	27,452	7,000	(20,452)	27,452	7,000	(20,452)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	529310	Office Equip Maint	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	530310	Misc Facilities Rental	800	3,000	2,200	800	3,000	2,200	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	531350	Reproduction Copier Store Prog	38,247	3,000	(35,247)	38,247	3,000	(35,247)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535210	Freight-Delivery	0	4,500	4,500	0	4,500	4,500	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535520	Printing	5,221	1,000	(4,221)	5,221	1,000	(4,221)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535710	Subscriptions	2,247	8,047	5,800	2,247	8,047	5,800	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535810	Advertising	492	1,000	508	492	1,000	508	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535990	Other Current Expenses	13,424	17,124	3,700	13,424	17,124	3,700	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	543410	Communication Supplies	1,051	500	(551)	1,051	500	(551)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	546990	Food	0	10,000	10,000	0	10,000	10,000	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549210	Data Processing Supplies	8,182	1,000	(7,182)	8,182	1,000	(7,182)	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549250	Minor Data Processing Equipmnt	370	6,492	6,122	370	6,492	6,122	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549500	Office Supply-Citywide Contrac	32,827	46,827	14,000	32,827	46,827	14,000	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549510	Other Office Supplies	25,097	33,582	8,485	25,097	33,582	8,485	YES	
Self Suppc	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	8,254	3,000	(5,254)	8,254	3,000	(5,254)	YES	
Self Suppc	MTA	207791	MTAHRAD Merit & Comparabilit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	626	905	279	626	905	279	YES	
Self Suppc	MTA	207791	MTAHRAD Merit & Comparabilit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	64,492	64,509	17	67,037	67,054	17	YES	
Self Suppc	MTA	207791	MTAHRAD Merit & Comparabilit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	15,446	15,450	4	16,063	16,067	4	YES	
Self Suppc	MTA	207791	MTAHRAD Merit & Comparabilit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	2,876	2,877	1	2,991	2,992	1	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,555,802	3	(1,555,799)	1,610,518	5	(1,610,513)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501070	Holiday Pay - Misc	21,564	0	(21,564)	21,564	0	(21,564)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	3,327	0	(3,327)	3,327	0	(3,327)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	37,500	0	(37,500)	37,500	0	(37,500)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	354,243	1	(354,242)	343,392	(2)	(343,394)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	97,772	0	(97,772)	101,091	2	(101,089)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	23,464	1	(23,463)	24,259	2	(24,257)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	72,420	0	(72,420)	76,634	0	(76,634)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	152,458	0	(152,458)	161,304	0	(161,304)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	19,316	0	(19,316)	19,708	0	(19,708)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	4,369	5	(4,364)	4,517	5	(4,512)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	10,090	0	(10,090)	10,676	0	(10,676)	YES	
Self Suppc	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	4,826	(2)	(4,828)	4,995	6	(4,989)	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	2,584,414	2,899,102	314,688	2,680,078	3,008,878	328,800	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	588,679	661,266	72,587	571,677	642,755	71,078	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	158,923	180,304	21,381	164,832	187,147	22,315	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	37,475	42,039	4,564	38,861	43,630	4,769	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	124,945	138,160	13,215	132,202	146,177	13,975	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	264,984	290,000	25,016	280,355	306,820	26,465	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	33,536	36,717	3,181	34,220	37,468	3,248	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	6,979	7,826	847	7,235	8,121	886	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	15,135	9,732	(5,403)	16,014	10,297	(5,717)	YES	
Self Suppc	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	8,593	10,525	1,932	8,913	10,922	2,009	YES	
Self Suppc	MTA	207963	MTAHREO HR Equal Opporty-Ger	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	4,188	6,570	2,382	4,188	6,570	2,382	YES	
Self Suppc	MTA	207963	MTAHREO HR Equal Opporty-Ger	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	26,756	26,904	148	27,695	27,843	148	YES	
Self Suppc	MTA	207963	MTAHREO HR Equal Opporty-Ger	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	6,449	6,484	35	6,673	6,708	35	YES	
Self Suppc	MTA	207963	MTAHREO HR Equal Opporty-Ger	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	1,200	1,206	6	1,242	1,248	6	YES	
Self Suppc	MTA	207963	MTAHREO HR Equal Opporty-Ger	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535310	Graphics	0	500	500	0	500	500	YES	
Self Suppc	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,751,502	1,636,310	(115,192)	1,813,103	1,693,860	(119,243)	YES	
Self Suppc	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	396,024	370,237	(25,787)	383,711	358,744	(24,967)	YES	
Self Suppc	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	105,078	96,702	(8,376)	108,788	100,126	(8,662)	YES	
Self Suppc	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	25,397	23,726	(1,671)	26,290	24,561	(1,729)	YES	
Self Suppc	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	55,023	51,239	(3,784)	58,211	54,208	(4,003)	YES	
Self Suppc	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	150,817	140,066	(10,751)	159,558	148,184	(11,374)	YES	
Self Suppc	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	17,921	16,666	(1,255)	18,279	16,999	(1,280)	YES	
Self Suppc	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	4,729	4,417	(312)	4,894	4,571	(323)	YES	
Self Suppc	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	5,114	4,710	(404)	5,293	4,872	(421)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,383,300	1,344,518	(38,782)	1,431,948	1,391,803	(40,145)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	505010	Temp Misc Regular Salaries	129,399	115,317	(14,082)	129,399	115,317	(14,082)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	1,197	1,476	279	1,197	1,476	279	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	315,493	306,624	(8,869)	305,862	297,261	(8,601)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	91,535	88,275	(3,260)	94,482	91,137	(3,345)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	21,952	21,190	(762)	22,657	21,875	(782)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	55,844	50,350	(5,494)	59,085	53,270	(5,815)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	135,419	127,594	(7,825)	143,271	134,991	(8,280)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	16,424	15,317	(1,107)	16,754	15,624	(1,130)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	4,087	3,946	(141)	4,219	4,073	(146)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	4,765	4,565	(200)	4,932	4,725	(207)	YES	
Self Suppc	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	522020	Training Costs Paid To Vendors	0	3,600	3,600	0	3,600	3,600	YES	
Self Suppc	MTA	138710	MTAFAAC Fit Grants Accounting	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	505010	Temp Misc Regular Salaries	183,611	0	(183,611)	183,611	0	(183,611)	YES	
Self Suppc	MTA	138710	MTAFAAC Fit Grants Accounting	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	11,384	0	(11,384)	11,384	0	(11,384)	YES	
Self Suppc	MTA	138710	MTAFAAC Fit Grants Accounting	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	2,662	0	(2,662)	2,662	0	(2,662)	YES	
Self Suppc	MTA	138710	MTAFAAC Fit Grants Accounting	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	496	0	(496)	496	0	(496)	YES	
Self Suppc	MTA	138710	MTAFAAC Fit Grants Accounting	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	521050	Non-Air Travel - Employees	717	5,717	5,000	717	5,717	5,000	YES	
Self Suppc	MTA	138710	MTAFAAC Fit Grants Accounting	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	579030	MTA Division OH Cost Recovery	(527,285)	(348,674)	178,611	(527,285)	(348,674)	178,611	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	639,095	612,135	(26,960)	661,565	633,658	(27,907)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	626	905	279	626	905	279	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	1,500	23,000	21,500	1,500	23,000	21,500	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	144,111	138,321	(5,790)	139,603	134,013	(5,590)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	32,826	31,615	(1,211)	33,996	32,689	(1,307)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	9,298	9,223	(75)	9,624	9,535	(89)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	18,985	17,212	(1,773)	20,087	18,211	(1,876)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	46,421	44,142	(2,279)	49,112	46,700	(2,412)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	5,760	5,449	(311)	5,876	5,558	(318)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	1,731	1,718	(13)	1,791	1,775	(16)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	7,685	8,845	1,160	8,132	9,360	1,228	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	1,216	920	(296)	1,258	952	(306)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521020	Travel Costs Paid To Vendors	180	1,500	1,320	180	1,500	1,320	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521030	Air Travel - Employees	14,523	70,000	55,477	14,523	70,000	55,477	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521050	Non-Air Travel - Employees	1,283	10,283	9,000	1,283	10,283	9,000	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	522010	Training Costs Paid To Emplye	0	2,000	2,000	0	2,000	2,000	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	522020	Training Costs Paid To Vendors	8,258	2,000	(6,258)	8,258	2,000	(6,258)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	523020	Local Field Exp	566	10	(556)	566	10	(556)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	524010	Membership Fees	158	885	727	158	885	727	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527210	Auditing & Accounting	417,417	663,000	245,583	417,417	663,000	245,583	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527220	Financial Services	0	327,300	327,300	0	327,300	327,300	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527510	Management Consulting Services	0	493,000	493,000	0	493,000	493,000	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527990	Other Professional Services	82,776	881,000	798,224	82,776	881,000	798,224	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527990	Other Professional Services	7,500,000	7,931,000	431,000	7,500,000	8,168,930	668,930	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	529990	Other Equip Maint	5,941	0	(5,941)	5,941	0	(5,941)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	530310	Misc Facilities Rental	0	3,000	3,000	0	3,000	3,000	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	531350	Reproduction Copier Store Prog	13,401	0	(13,401)	13,401	0	(13,401)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535000	Other Current Expenses - Bdgt	0	150,000	150,000	0	150,000	150,000	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535210	Freight-Delivery	870	0	(870)	870	0	(870)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535520	Printing	0	5,100	5,100	0	5,100	5,100	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535710	Subscriptions	251	0	(251)	251	0	(251)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535810	Advertising	7,404	0	(7,404)	7,404	0	(7,404)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535960	Software Licensing Fees	22,039	0	(22,039)	22,039	0	(22,039)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	542210	Hardware	505	0	(505)	505	0	(505)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549210	Data Processing Supplies	764	0	(764)	764	0	(764)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549250	Minor Data Processing Equipmnt	244	0	(244)	244	0	(244)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549310	Forms	26,572	2,500	(24,072)	26,572	2,500	(24,072)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549500	Office Supply-Citywide Contrac	8,804	20,000	11,196	8,804	20,000	11,196	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549510	Other Office Supplies	9,593	2,300	(7,293)	9,593	2,300	(7,293)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549990	Other Materials & Supplies	0	21,682	21,682	0	21,682	21,682	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549990	Other Materials & Supplies	0	10,000	10,000	0	10,000	10,000	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	53,375	0	(53,375)	53,375	0	(53,375)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	551140	Workers' Comp-Med Emplye Reimb	411,737	0	(411,737)	411,737	0	(411,737)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	552110	Taxes	0	3,000	3,000	0	3,000	3,000	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	552110	Taxes	0	40,000	40,000	0	40,000	40,000	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	552210	Fees Licenses Permits	14,292	0	(14,292)	14,292	0	(14,292)	YES	
Self Suppc	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	581120	GF-Con-Financial Systems	612,096	642,701	30,605	612,096	642,701	30,605	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	266,293	1,378,531	1,112,238	275,658	1,427,009	1,151,351	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	60,209	311,598	251,389	58,337	301,904	243,567	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	16,332	82,387	66,055	16,914	85,325	68,411	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	3,862	19,990	16,128	3,998	20,693	16,695	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	7,568	45,375	37,807	8,006	48,008	40,002	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	21,502	113,946	92,444	22,748	120,552	97,804	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	2,510	13,770	11,260	2,560	14,047	11,487	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	719	3,721	3,002	744	3,851	3,107	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	0	5,045	5,045	0	5,338	5,338	YES	
Self Suppc	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	938	4,372	3,434	970	4,522	3,552	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	0	495,882	495,882	0	513,322	513,322	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	0	111,606	111,606	0	108,102	108,102	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	0	25,046	25,046	0	25,943	25,943	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	7,191	7,191	0	7,444	7,444	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	0	11,258	11,258	0	11,911	11,911	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	0	33,177	33,177	0	35,100	35,100	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	0	4,037	4,037	0	4,118	4,118	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	0	1,339	1,339	0	1,386	1,386	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	0	10,090	10,090	0	10,676	10,676	YES	
Self Suppc	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	0	435	435	0	450	450	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	845,060	1,051,725	206,665	874,781	1,088,712	213,931	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	1,000	0	(1,000)	1,000	0	(1,000)	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	189,147	236,354	47,207	183,136	228,906	45,770	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	42,345	54,386	12,041	43,843	56,310	12,467	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	12,472	15,454	2,982	12,903	15,990	3,087	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	18,207	26,677	8,470	19,264	28,225	8,961	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	54,050	73,627	19,577	57,183	77,895	20,712	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	6,629	8,929	2,300	6,762	9,108	2,346	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	2,323	2,879	556	2,403	2,977	574	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	19,657	14,612	(5,045)	20,799	15,461	(5,338)	YES	
Self Suppc	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	425	1,779	1,354	442	1,842	1,400	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,436,132	1,286,290	(149,842)	1,486,645	1,331,533	(155,112)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	505010	Temp Misc Regular Salaries	145,197	0	(145,197)	145,197	0	(145,197)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	72,222	154,339	82,117	72,222	154,339	82,117	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	20,000	0	(20,000)	20,000	0	(20,000)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	322,594	289,023	(33,571)	312,421	279,914	(32,507)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	93,558	79,543	(14,015)	96,387	82,054	(14,333)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	24,265	20,888	(3,377)	24,999	21,546	(3,453)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	39,394	35,501	(3,893)	41,674	37,555	(4,119)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	111,893	100,776	(11,117)	118,377	106,616	(11,761)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	13,057	11,752	(1,305)	13,317	11,986	(1,331)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	4,519	3,891	(628)	4,654	4,011	(643)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	(271)	(743)	(472)	(286)	(786)	(500)	YES	
Self Suppc	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	5,149	4,684	(465)	5,329	4,847	(482)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	7,363,280	7,526,957	163,677	7,641,011	7,810,446	169,435	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	2,389,729	1,912,927	(476,802)	2,473,775	1,982,137	(491,638)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	501070	Holiday Pay - Misc	81,686	121,686	40,000	81,686	121,686	40,000	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	216,999	400,000	183,001	216,999	400,000	183,001	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	513010	Retire City Misc	1,681,579	1,718,274	36,695	1,634,400	1,669,934	35,534	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	538,331	430,667	(107,664)	521,456	417,555	(103,901)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	484,623	507,836	23,213	501,839	525,391	23,552	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	130,012	105,355	(24,657)	134,667	109,131	(25,536)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	113,337	118,945	5,608	117,365	123,055	5,690	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	34,652	27,737	(6,915)	35,869	28,740	(7,129)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	366,697	370,481	3,784	388,029	392,032	4,003	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	61,305	47,489	(13,816)	64,856	50,241	(14,615)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	938,454	949,205	10,751	992,902	1,004,276	11,374	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	171,477	137,729	(33,748)	181,415	145,713	(35,702)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	516010	Dental Coverage	113,109	114,364	1,255	115,398	116,678	1,280	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	20,278	16,318	(3,960)	20,683	16,644	(4,039)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	21,106	22,150	1,044	21,856	22,915	1,059	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	6,454	5,166	(1,288)	6,679	5,352	(1,327)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	10,090	13,653	3,563	10,676	14,446	3,770	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	28,790	29,371	581	29,877	30,478	601	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	7,094	5,042	(2,052)	7,344	5,228	(2,116)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	522020	Training Costs Paid To Vendors	0	50,000	50,000	0	50,000	50,000	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	524010	Membership Fees	0	2,084	2,084	0	2,084	2,084	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	526990	Other Fees	1,944	0	(1,944)	1,944	0	(1,944)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	528010	Scavenger Services	732,021	1,541,396	809,375	732,021	1,618,466	886,445	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	530310	Misc Facilities Rental	9,000	0	(9,000)	9,000	0	(9,000)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	531350	Reproduction Copier Store Prog	3,452	0	(3,452)	3,452	0	(3,452)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535210	Freight-Delivery	3,944	500	(3,444)	3,944	500	(3,444)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535990	Other Current Expenses	351	0	(351)	351	0	(351)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	542810	Small Tools And Intruments	14,415	0	(14,415)	14,415	0	(14,415)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	543990	Other Equipment Maint Supplies	30,360	75,135	44,775	30,360	75,135	44,775	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	545990	Other Safety Expenses	3,560	2,000	(1,560)	3,560	2,000	(1,560)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549510	Other Office Supplies	157	0	(157)	157	0	(157)	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	552110	Taxes	0	1,700	1,700	0	1,700	1,700	YES	
Self Suppc	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	567000	Bldgs,Struct&Imprv Proj-Budget	0	1,500,000	1,500,000	0	1,500,000	1,500,000	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	4,205,700	3,875,177	(330,523)	4,353,610	4,011,462	(342,148)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	509010	Premium Pay - Misc	7,318	12,415	5,097	7,318	12,415	5,097	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	511010	Overtime - Scheduled Misc	64,800	60,000	(4,800)	64,800	60,000	(4,800)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	960,390	884,947	(75,443)	931,155	858,010	(73,145)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	262,992	242,746	(20,246)	272,097	251,137	(20,960)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	62,029	57,241	(4,788)	64,174	59,217	(4,957)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	213,999	197,393	(16,606)	226,451	208,879	(17,572)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	441,398	406,867	(34,531)	467,010	430,475	(36,535)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	55,850	51,487	(4,363)	56,984	52,532	(4,452)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	11,550	10,659	(891)	11,950	11,027	(923)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	9,452	8,514	(938)	10,001	9,008	(993)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	15,243	14,073	(1,170)	15,777	14,567	(1,210)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	526610	Interpreters	5,724	13,100	7,376	5,724	13,100	7,376	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527510	Management Consulting Services	0	75,000	75,000	0	75,000	75,000	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527990	Other Professional Services	3,084,402	2,000,000	(1,084,402)	3,084,402	2,000,000	(1,084,402)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	528110	Security	889	0	(889)	889	0	(889)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	529310	Office Equip Maint	4,865	0	(4,865)	4,865	0	(4,865)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	529990	Other Equip Maint	3,052	0	(3,052)	3,052	0	(3,052)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535520	Printing	78,035	2,000	(76,035)	78,035	2,000	(76,035)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535710	Subscriptions	307	0	(307)	307	0	(307)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535950	Credit Card Processing Fees	976,894	0	(976,894)	976,894	0	(976,894)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535960	Software Licensing Fees	817	0	(817)	817	0	(817)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542110	Electrical	107	0	(107)	107	0	(107)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	542810	Small Tools And Intruments	243	0	(243)	243	0	(243)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	545990	Other Safety Expenses	21,820	2,000	(19,820)	21,820	2,000	(19,820)	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549310	Forms	0	80,000	80,000	0	80,000	80,000	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549990	Other Materials & Supplies	0	42,000	42,000	0	42,000	42,000	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	552110	Taxes	0	8,200	8,200	0	8,200	8,200	YES	
Self Suppc	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	552410	Payments To Other Govt	1,934	0	(1,934)	1,934	0	(1,934)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	5,262,624	4,836,315	(426,309)	5,447,710	5,006,408	(441,302)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	501070	Holiday Pay - Misc	78,546	135,756	57,210	78,546	135,756	57,210	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	50,642	158,520	107,878	50,642	158,520	107,878	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	238,144	346,800	108,656	238,144	346,800	108,656	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	513010	Retire City Misc	1,200,730	1,103,335	(97,395)	1,164,109	1,069,675	(94,434)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	343,738	333,689	(10,049)	355,054	344,053	(11,001)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	81,635	79,423	(2,212)	84,318	81,888	(2,430)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	289,430	268,809	(20,621)	306,272	284,452	(21,820)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	595,840	550,427	(45,413)	630,414	582,367	(48,047)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	516010	Dental Coverage	75,536	69,887	(5,649)	77,070	71,307	(5,763)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	15,201	14,788	(413)	15,701	15,248	(453)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	18,237	17,176	(1,061)	19,296	18,173	(1,123)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	18,285	16,747	(1,538)	18,930	17,338	(1,592)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	522020	Training Costs Paid To Vendors	158	0	(158)	158	0	(158)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	523020	Local Field Exp	161	0	(161)	161	0	(161)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	527510	Management Consulting Services	0	33,100	33,100	0	33,100	33,100	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	527990	Other Professional Services	7,072,937	8,460,000	1,387,063	7,072,937	7,500,000	427,063	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	528990	Other Bldg Maint Svcs	30,474	0	(30,474)	30,474	0	(30,474)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	529990	Other Equip Maint	54,437	75,000	20,563	54,437	75,000	20,563	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	531350	Reproduction Copier Store Prog	17,674	0	(17,674)	17,674	0	(17,674)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535520	Printing	557	4,657	4,100	557	4,657	4,100	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535810	Advertising	337	0	(337)	337	0	(337)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535950	Credit Card Processing Fees	0	850,000	850,000	0	860,000	860,000	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535960	Software Licensing Fees	0	850,000	850,000	0	9,712	9,712	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535990	Other Current Expenses	7,165	5,000	(2,165)	7,165	5,000	(2,165)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	545310	Uniforms	159	0	(159)	159	0	(159)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549410	Minor Furnishings	2,871	0	(2,871)	2,871	0	(2,871)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549500	Office Supply-Citywide Contrac	12,165	5,000	(7,165)	12,165	5,000	(7,165)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549510	Other Office Supplies	3,592	1,800	(1,792)	3,592	1,800	(1,792)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549990	Other Materials & Supplies	26,503	150,450	123,947	26,503	150,450	123,947	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	30,000	0	(30,000)	30,000	0	(30,000)	YES	
Self Suppc	MTA	139651	MTAFARC Rev C&S Revenue Mgn	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	552110	Taxes	0	18,000	18,000	0	18,000	18,000	YES	
Self Suppc	MTA	139652	MTAFARC Rev C&S Resid Permt	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535520	Printing	0	22,000	22,000	0	22,000	22,000	YES	
Self Suppc	MTA	139652	MTAFARC Rev C&S Resid Permt	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549990	Other Materials & Supplies	0	3,300	3,300	0	3,300	3,300	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,344,716	1,237,156	(107,560)	1,392,009	1,280,667	(111,342)	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	21,000	63,117	42,117	21,000	63,117	42,117	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	7,500	0	(7,500)	7,500	0	(7,500)	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	513010	Retire City Misc	302,330	278,148	(24,182)	292,815	269,394	(23,421)	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	85,051	80,535	(4,516)	87,988	83,237	(4,751)	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	19,914	18,856	(1,058)	20,598	19,486	(1,112)	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	42,562	39,208	(3,354)	45,027	41,479	(3,548)	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	117,345	108,098	(9,247)	124,146	114,363	(9,783)	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	516010	Dental Coverage	13,787	12,701	(1,086)	14,062	12,954	(1,108)	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	3,709	3,513	(196)	3,834	3,627	(207)	YES	
Self Suppc	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	4,762	4,381	(381)	4,930	4,536	(394)	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,194,573	1,009,545	(185,028)	1,236,584	1,045,048	(191,536)	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	1,114	1,393	279	1,114	1,393	279	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	272,522	230,466	(42,056)	264,207	223,444	(40,763)	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	74,132	62,927	(11,205)	76,738	65,137	(11,601)	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	17,339	14,660	(2,679)	17,946	15,173	(2,773)	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	58,597	51,456	(7,141)	62,005	54,449	(7,556)	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	123,670	106,397	(17,273)	130,845	112,570	(18,275)	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	15,501	13,401	(2,100)	15,815	13,672	(2,143)	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	3,229	2,730	(499)	3,342	2,826	(516)	YES	
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	0	(474)	(474)	0	(502)	(502)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	161644	MTAFAAC Fit Accounting-Revenu	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	4,570	3,952	(618)	4,732	4,093	(639)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	501010	Perm Salaries-Misc-Regular	1,382,421	1,172,806	(209,615)	1,431,043	1,214,056	(216,987)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	505010	Temp Misc Regular Salaries	78,000	0	(78,000)	78,000	0	(78,000)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	509010	Premium Pay - Misc	2,637	2,916	279	2,637	2,916	279	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	513010	Retire City Misc	314,648	266,945	(47,703)	305,001	258,760	(46,241)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514010	Social Security (Oasdi & Hi)	88,354	70,904	(17,450)	91,292	73,398	(17,894)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	514020	Social Sec-Medicare(HI Only)	21,214	17,048	(4,166)	21,919	17,646	(4,273)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515010	Health Service-City Match	47,071	39,736	(7,335)	49,799	42,039	(7,760)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	515710	Dependent Coverage	126,548	106,828	(19,720)	133,883	113,020	(20,863)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	516010	Dental Coverage	15,048	12,703	(2,345)	15,349	12,957	(2,392)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	517010	Unemployment Insurance	3,950	3,174	(776)	4,081	3,285	(796)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519110	Flexible Benefit Package	5,045	4,259	(786)	5,338	4,506	(832)	YES	
Self Suppc	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	519120	Long Term Disability Insurance	4,297	3,650	(647)	4,448	3,778	(670)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,784,432	1,241,549	(542,883)	1,847,193	1,285,217	(561,976)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	402,380	280,504	(121,876)	389,796	271,766	(118,030)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	97,512	68,741	(28,771)	100,991	71,196	(29,795)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	25,875	18,004	(7,871)	26,785	18,636	(8,149)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	53,279	38,955	(14,324)	56,373	41,218	(15,155)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	134,296	95,183	(39,113)	142,083	100,703	(41,380)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	16,489	11,737	(4,752)	16,821	11,974	(4,847)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	4,817	3,352	(1,465)	4,986	3,470	(1,516)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	20,180	12,558	(7,622)	21,352	13,288	(8,064)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	3,804	2,887	(917)	3,937	2,988	(949)	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527990	Other Professional Services	0	100,000	100,000	0	20,000	20,000	YES	
Self Suppc	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535960	Software Licensing Fees	0	42,836	42,836	0	42,836	42,836	YES	
Self Suppc	MTA	207780	MTAFACT Contract Compliance	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	527990	Other Professional Services	150,000	50,000	(100,000)	150,000	50,000	(100,000)	YES	
Self Suppc	MTA	207780	MTAFACT Contract Compliance	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	531350	Reproduction Copier Store Prog	6,089	0	(6,089)	6,089	0	(6,089)	YES	
Self Suppc	MTA	207780	MTAFACT Contract Compliance	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	549510	Other Office Supplies	279	0	(279)	279	0	(279)	YES	
Self Suppc	MTA	207780	MTAFACT Contract Compliance	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	581500	GF-Human Rights Commission	214,894	225,639	10,745	214,894	225,639	10,745	YES	
Self Suppc	MTA	207781	MTAFACT Contrct & Procure Cp	22310	MTA TS OPR PROJ SUP-PSF	10001722	MT Development And Plannin	10000	Operating	527510	Management Consulting Services	0	8,500	8,500	0	8,500	8,500	YES	
Self Suppc	MTA	207781	MTAFACT Contrct & Procure Cp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527990	Other Professional Services	0	332,000	332,000	0	1,056,000	1,056,000	YES	
Self Suppc	MTA	207781	MTAFACT Contrct & Procure Cp	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527990	Other Professional Services	0	23,360	23,360	0	23,360	23,360	YES	
Self Suppc	MTA	207781	MTAFACT Contrct & Procure Cp	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535520	Printing	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	207781	MTAFACT Contrct & Procure Cp	22310	MTA TS OPR PROJ SUP-PSF	10001722	MT Development And Plannin	10000	Operating	549990	Other Materials & Supplies	0	10,000	10,000	0	10,000	10,000	YES	
Self Suppc	MTA	207781	MTAFACT Contrct & Procure Cp	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	579030	MTA Division OH Cost Recovery	(1,176,722)	(1,126,722)	50,000	(1,176,722)	(1,126,722)	50,000	YES	
Self Suppc	MTA	207782	MTAFAFS Towing-Auction Svc	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527990	Other Professional Services	13,730,168	15,038,000	1,307,832	13,730,168	15,489,140	1,758,972	YES	
Self Suppc	MTA	207782	MTAFAFS Towing-Auction Svc	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	530110	Property Rent	3,086,333	3,312,260	225,927	3,086,333	3,484,955	398,622	YES	
Self Suppc	MTA	207783	MTAFAFS Pay By Phone Parking	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	527990	Other Professional Services	137,917	252,000	114,083	137,917	259,560	121,643	YES	
Self Suppc	MTA	207783	MTAFAFS Pay By Phone Parking	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535950	Credit Card Processing Fees	737,272	1,300,000	562,728	737,272	1,300,000	562,728	YES	
Self Suppc	MTA	207783	MTAFAFS Pay By Phone Parking	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535990	Other Current Expenses	21,218	0	(21,218)	21,218	0	(21,218)	YES	
Self Suppc	MTA	207783	MTAFAFS Pay By Phone Parking	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	540000	Materials & Supplies-Budget	53,045	6,000	(47,045)	53,045	6,000	(47,045)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	526,644	451,881	(74,763)	545,165	467,773	(77,392)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	505010	Temp Misc Regular Salaries	150,000	0	(150,000)	150,000	0	(150,000)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	4,049	0	(4,049)	4,049	0	(4,049)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	513010	Retire City Misc	119,639	102,541	(17,098)	115,955	99,376	(16,579)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	40,606	26,420	(14,186)	41,705	27,356	(14,349)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	9,871	6,553	(3,318)	10,139	6,783	(3,356)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	19,728	15,089	(4,639)	20,872	15,963	(4,909)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	52,754	43,466	(9,288)	55,812	45,985	(9,827)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	516010	Dental Coverage	6,337	5,156	(1,181)	6,464	5,259	(1,205)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	1,838	1,220	(618)	1,888	1,263	(625)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	1,298	1,006	(292)	1,344	1,041	(303)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	523020	Local Field Exp	135	0	(135)	135	0	(135)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	531350	Reproduction Copier Store Prog	1,951	0	(1,951)	1,951	0	(1,951)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535960	Software Licensing Fees	19,573	98,496	78,923	19,573	98,496	78,923	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535990	Other Current Expenses	157	0	(157)	157	0	(157)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	542810	Small Tools And Intruments	1,123	0	(1,123)	1,123	0	(1,123)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	545990	Other Safety Expenses	1,581	0	(1,581)	1,581	0	(1,581)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549210	Data Processing Supplies	9,394	0	(9,394)	9,394	0	(9,394)	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549510	Other Office Supplies	3,586	4,586	1,000	3,586	4,586	1,000	YES	
Self Suppc	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	33,132	0	(33,132)	33,132	0	(33,132)	YES	
Self Suppc	MTA	207785	MTAFAMM Acquisition	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	505010	Temp Misc Regular Salaries	96,833	0	(96,833)	96,833	0	(96,833)	YES	
Self Suppc	MTA	207785	MTAFAMM Acquisition	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	46,566	40,562	(6,004)	48,001	41,997	(6,004)	YES	
Self Suppc	MTA	207785	MTAFAMM Acquisition	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	11,251	9,847	(1,404)	11,597	10,193	(1,404)	YES	
Self Suppc	MTA	207785	MTAFAMM Acquisition	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	2,094	1,833	(261)	2,159	1,898	(261)	YES	
Self Suppc	MTA	207785	MTAFAMM Acquisition	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549410	Minor Furnishings	394	0	(394)	394	0	(394)	YES	
Self Suppc	MTA	207785	MTAFAMM Acquisition	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549510	Other Office Supplies	183	0	(183)	183	0	(183)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	4,333,789	3,899,356	(434,433)	4,486,204	4,036,492	(449,712)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	501070	Holiday Pay - Misc	104,209	108,377	4,168	104,209	108,377	4,168	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	35,295	50,601	15,306	35,295	50,601	15,306	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	240,490	545,000	304,510	240,490	545,000	304,510	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	513010	Retire City Misc	991,161	891,926	(99,235)	961,088	864,872	(96,216)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	292,397	285,779	(6,618)	301,851	294,293	(7,558)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	68,350	66,748	(1,602)	70,561	68,737	(1,824)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	238,090	216,132	(21,958)	251,943	228,709	(23,234)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	486,934	439,011	(47,923)	515,188	464,485	(50,703)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	516010	Dental Coverage	61,545	55,577	(5,968)	62,794	56,706	(6,088)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	12,726	12,427	(299)	13,139	12,799	(340)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	(450)	(1,175)	(725)	(477)	(1,244)	(767)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	16,869	15,304	(1,565)	17,465	15,845	(1,620)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	531350	Reproduction Copier Store Prog	552	0	(552)	552	0	(552)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535210	Freight-Delivery	357	0	(357)	357	0	(357)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	547990	Fuels & Lubricants	0	2,015	2,015	0	2,015	2,015	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	549210	Data Processing Supplies	129	0	(129)	129	0	(129)	YES	
Self Suppc	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	824	0	(824)	824	0	(824)	YES	
Self Suppc	MTA	207787	MTAFAMM Support Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	501070	Holiday Pay - Misc	1,000	1,040	40	1,000	1,040	40	YES	
Self Suppc	MTA	207787	MTAFAMM Support Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	7,391	7,393	2	7,647	7,649	2	YES	
Self Suppc	MTA	207787	MTAFAMM Support Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	1,728	1,729	1	1,789	1,790	1	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,013,804	1,031,322	17,518	1,049,457	1,067,593	18,136	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	228,043	232,050	4,007	220,874	224,759	3,885	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	56,722	57,809	1,087	58,759	59,883	1,124	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	14,701	14,955	254	15,218	15,481	263	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	27,249	26,394	(855)	28,829	27,923	(906)	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	74,718	76,181	1,463	79,049	80,596	1,547	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	8,983	9,057	74	9,163	9,238	75	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	2,738	2,786	48	2,834	2,883	49	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	2,321	2,341	20	2,402	2,423	21	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	531990	Other Equipment Rentals	30,000	0	(30,000)	30,000	0	(30,000)	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535960	Software Licensing Fees	247,200	70,783	(176,417)	247,200	30,783	(216,417)	YES	
Self Suppc	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GE	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	543410	Communication Supplies	10,300	235,103	224,803	10,300	253,058	242,758	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	3,816,873	3,665,108	(151,765)	3,951,111	3,794,009	(157,102)	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	43,792	192,817	149,025	43,792	192,817	149,025	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	854,384	820,409	(33,975)	827,242	794,347	(32,895)	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	208,843	209,651	808	216,252	216,764	512	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	55,980	55,941	(39)	57,926	57,809	(117)	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	92,076	88,292	(3,784)	97,405	93,402	(4,003)	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	261,460	250,709	(10,751)	276,611	265,237	(11,374)	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	30,501	29,246	(1,255)	31,109	29,829	(1,280)	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	10,424	10,416	(8)	10,786	10,764	(22)	YES	
Self Suppc	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	13,625	13,090	(535)	14,104	13,550	(554)	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	0	1,342,332	1,342,332	0	1,389,541	1,389,541	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501070	Holiday Pay - Misc	0	21,564	21,564	0	21,564	21,564	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	0	3,606	3,606	0	3,606	3,606	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	0	37,550	37,550	0	37,550	37,550	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	0	305,767	305,767	0	296,414	296,414	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	0	84,892	84,892	0	87,750	87,750	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	20,371	20,371	0	21,056	21,056	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	0	62,940	62,940	0	66,604	66,604	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	0	129,528	129,528	0	137,045	137,045	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	0	16,528	16,528	0	16,864	16,864	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	0	3,789	3,789	0	3,917	3,917	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	0	9,461	9,461	0	10,010	10,010	YES	
Self Suppc	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	0	4,135	4,135	0	4,271	4,271	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521010	Travel Costs Paid To Employees	1,000	1,500	500	1,000	1,500	500	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521020	Travel Costs Paid To Vendors	300	250	(50)	300	250	(50)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521030	Air Travel - Employees	2,000	3,000	1,000	2,000	3,000	1,000	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521050	Non-Air Travel - Employees	2,500	3,500	1,000	2,500	3,500	1,000	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	522020	Training Costs Paid To Vendors	1,000	250	(750)	1,000	250	(750)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	524010	Membership Fees	200,000	245,000	45,000	200,000	245,000	45,000	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	525010	Promotional & Entertainmnt Exp	2,627	13,000	10,373	2,627	13,000	10,373	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527000	Prof & Specialized Svcs-Bdgt	79,945	35,000	(44,945)	79,945	35,000	(44,945)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527990	Other Professional Services	15,000	10,000	(5,000)	15,000	10,000	(5,000)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	531350	Reproduction Copier Store Prog	5,000	500	(4,500)	5,000	500	(4,500)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535210	Freight-Delivery	500	250	(250)	500	250	(250)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535710	Subscriptions	500	250	(250)	500	250	(250)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535990	Other Current Expenses	2,000	1,500	(500)	2,000	1,500	(500)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	540000	Materials & Supplies-Budget	5,000	2,000	(3,000)	5,000	2,000	(3,000)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	546990	Food	0	250	250	0	250	250	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549210	Data Processing Supplies	685	250	(435)	685	250	(435)	YES	
Self Suppc	MTA	138701	MTAED Offce Of Executive Dir	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549500	Office Supply-Citywide Contrac	3,550	3,000	(550)	3,550	3,000	(550)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	524,471	498,597	(25,874)	542,613	515,829	(26,784)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	116,422	110,505	(5,917)	112,787	107,050	(5,737)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	29,961	28,356	(1,605)	31,014	29,353	(1,661)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	7,605	7,230	(375)	7,869	7,480	(389)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	1,415	1,345	(70)	1,466	1,393	(73)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	760	659	(101)	786	681	(105)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521030	Air Travel - Employees	2,200	2,000	(200)	2,200	2,000	(200)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521050	Non-Air Travel - Employees	8,000	5,000	(3,000)	8,000	5,000	(3,000)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	522010	Training Costs Paid To Emplye	0	700	700	0	700	700	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	522020	Training Costs Paid To Vendors	4,700	4,000	(700)	4,700	4,000	(700)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	526610	Interpreters	500	3,000	2,500	500	3,000	2,500	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	526990	Other Fees	0	500	500	0	500	500	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	531990	Other Equipment Rentals	0	2,300	2,300	0	2,300	2,300	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535210	Freight-Delivery	0	20	20	0	20	20	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535990	Other Current Expenses	4,000	1,000	(3,000)	4,000	1,000	(3,000)	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	546990	Food	0	500	500	0	500	500	YES	
Self Suppc	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549990	Other Materials & Supplies	60	140	80	60	140	80	YES	
Self Suppc	MTA	138675	MTACCAQ Construct Contract	22280	MTA TS ContinuingAuthorityCtrl	10035651	MT Low Carbon Fuel Standard	21165	MT FD 100356	567000	Bldgs,Struct&Imprv Proj-Budget	0	8,727,007	8,727,007	0	2,000,000	2,000,000	YES	Has not been entered in the
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	22420	MTA TS CAP DEV IMPACT PRJ	10012001	MT Tsf-Transit Srvc Exp&Reali	14429	MTL StaPrp1B	567000	Bldgs,Struct&Imprv Proj-Budget	9,291,661	0	(9,291,661)	0	0	0	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	22420	MTA TS CAP DEV IMPACT PRJ	10031009	MT Ipic-market Octavia	14422	MT Ipic-marke	567000	Bldgs,Struct&Imprv Proj-Budget	0	2,196,000	2,196,000	0	2,000,000	2,000,000	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	22420	MTA TS CAP DEV IMPACT PRJ	10035881	MT IPIC SOMA	21202	MT FD 100358	567000	Bldgs,Struct&Imprv Proj-Budget	0	2,758,000	2,758,000	0	4,105,000	4,105,000	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	22420	MTA TS CAP DEV IMPACT PRJ	10035882	MT IPIC HUB	21203	MT FD 100358	567000	Bldgs,Struct&Imprv Proj-Budget	0	677,620	677,620	0	4,031,720	4,031,720	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	22431	MTA TS CAP TSF TRANSIT	10012000	MT Tsf-Transit Svc&Reliability	14428	MTL Sta Prp1E	567000	Bldgs,Struct&Imprv Proj-Budget	0	653,440	653,440	0	1,319,120	1,319,120	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	22431	MTA TS CAP TSF TRANSIT	10012001	MT Tsf-Transit Srvc Exp&Reali	14429	MTL StaPrp1B	567000	Bldgs,Struct&Imprv Proj-Budget	0	10,455,040	10,455,040	0	21,105,920	21,105,920	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	22455	MTA TS CAP Projects Prop B Fun	10034129	MT SFMTA Pop Growth Alloc	20560	FY19 Prop B A	567000	Bldgs,Struct&Imprv Proj-Budget	45,430,000	40,550,000	(4,880,000)	0	43,760,000	43,760,000	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	22540	MTA TS SPE REV TIDF	10011999	Tsf-Transit Cap Maint & Progr	14426	MTL StaPrp1B	567000	Bldgs,Struct&Imprv Proj-Budget	0	41,165,360	41,165,360	0	41,552,280	41,552,280	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	23000	MTA SS CAP DEV IMPACT PRJ	10010131	MS IPIC-Eastern Neighborhoo	12273	MSL FY17Pop(	567000	Bldgs,Struct&Imprv Proj-Budget	0	3,560,000	3,560,000	0	527,000	527,000	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	23000	MTA SS CAP DEV IMPACT PRJ	10010137	MS IPIC-Market Octavia	12290	MSL Geneva-S	567000	Bldgs,Struct&Imprv Proj-Budget	0	955,000	955,000	0	3,650,000	3,650,000	YES	
Self Suppc	MTA	138678	MTACC Capital And Constr-Cp	22330	MTA TS OPR ANNUAL-STA	10017942	Expanded Svc fod Disadvantag	16427	MTL Preventiv	579990	Allocated Chrgs-Spec Sources	8,800,000	13,194,000	4,394,000	8,800,000	13,194,000	4,394,000	YES	
Self Suppc	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	522020	Training Costs Paid To Vendors	25,657	25,257	(400)	25,657	25,257	(400)	YES	
Self Suppc	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	527040	Construction Contracts	13,477	7,977	(5,500)	13,477	7,977	(5,500)	YES	
Self Suppc	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	530310	Misc Facilities Rental	0	51,818	51,818	0	51,818	51,818	YES	
Self Suppc	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	535810	Advertising	611	5,611	5,000	611	5,611	5,000	YES	
Self Suppc	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	552210	Fees Licenses Permits	2,102	2,602	500	2,102	2,602	500	YES	
Self Suppc	MTA	138690	MTACCME Cap Contr & Proj Rl	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	524010	Membership Fees	0	300	300	0	300	300	YES	
Self Suppc	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	505010	Temp Misc Regular Salaries	171,104	422,932	251,828	171,104	435,524	264,420	YES	
Self Suppc	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	514010	Social Security (Oasdi & Hi)	10,608	26,221	15,613	10,608	27,002	16,394	YES	
Self Suppc	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	514020	Social Sec-Medicare(HI Only)	2,481	6,133	3,652	2,481	6,315	3,834	YES	
Self Suppc	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	517010	Unemployment Insurance	462	1,142	680	462	1,176	714	YES	
Self Suppc	MTA	138693	MTACCME Track & Oh Engrng	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	523050	Employee Recognition	0	100	100	0	100	100	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	552,654	466,984	(85,670)	569,515	481,527	(87,988)	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	600	879	279	600	879	279	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	123,961	105,044	(18,917)	119,498	101,346	(18,152)	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	32,646	30,588	(2,058)	33,460	31,355	(2,105)	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	9,602	8,364	(1,238)	9,847	8,576	(1,271)	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	19,535	18,019	(1,516)	20,670	19,066	(1,604)	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	40,073	39,954	(119)	42,396	42,271	(125)	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	5,197	5,106	(91)	5,302	5,210	(92)	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,790	1,559	(231)	1,835	1,599	(236)	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	9,974	10,029	55	10,553	10,611	58	YES	
Self Suppc	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	666	390	(276)	681	397	(284)	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,434,132	2,077,557	643,425	1,484,200	2,235,177	750,977	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	0	348,399	348,399	0	348,399	348,399	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	321,156	466,771	145,615	310,884	470,011	159,127	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	87,816	148,749	60,933	90,655	158,222	67,567	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	22,485	36,867	14,382	23,211	39,152	15,941	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	40,271	59,860	19,589	42,602	66,286	23,684	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	98,830	161,708	62,878	104,555	179,700	75,145	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	11,877	19,140	7,263	12,114	20,491	8,377	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	4,187	6,864	2,677	4,322	7,290	2,968	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	8,627	9,257	630	9,129	9,813	684	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	4,049	6,222	2,173	4,191	6,737	2,546	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	521010	Travel Costs Paid To Employees	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	521050	Non-Air Travel - Employees	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	522000	Training - Budget	0	10,000	10,000	0	10,000	10,000	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527030	Transportation Services	0	638,940	638,940	0	519,350	519,350	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527990	Other Professional Services	400,000	200,000	(200,000)	400,000	200,000	(200,000)	YES	
Self Suppc	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	530310	Misc Facilities Rental	7,500	0	(7,500)	7,500	0	(7,500)	YES	
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	250,326	0	(250,326)	259,130	0	(259,130)	YES	
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	56,511	0	(56,511)	54,749	0	(54,749)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	14,759	0	(14,759)	15,287	0	(15,287)	YES	
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	3,630	0	(3,630)	3,757	0	(3,757)	YES	
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	7,568	0	(7,568)	8,006	0	(8,006)	YES	
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	21,502	0	(21,502)	22,748	0	(22,748)	YES	
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	2,510	0	(2,510)	2,560	0	(2,560)	YES	
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	676	0	(676)	700	0	(700)	YES	
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	881	0	(881)	913	0	(913)	YES	
Self Suppc	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527030	Transportation Services	1,000,000	0	(1,000,000)	1,000,000	0	(1,000,000)	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	331,070	444,796	113,726	342,713	460,438	117,725	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	2,000	2,279	279	2,000	2,279	279	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	74,656	100,421	25,765	72,321	97,288	24,967	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	19,735	26,443	6,708	20,429	27,375	6,946	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	4,884	6,537	1,653	5,054	6,765	1,711	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	15,466	18,977	3,511	16,366	20,081	3,715	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	32,247	42,939	10,692	34,118	45,430	11,312	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	4,138	5,434	1,296	4,223	5,545	1,322	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	910	1,218	308	941	1,260	319	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	8,071	9,268	1,197	8,540	9,806	1,266	YES	
Self Suppc	MTA	149704	MTATSTMBO Bus Operation Flyni	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	360	651	291	374	676	302	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	446,793	430,011	(16,782)	462,507	445,135	(17,372)	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	8,000	8,279	279	8,000	8,279	279	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	2,500	25,049	22,549	2,500	25,049	22,549	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	100,714	96,912	(3,802)	97,562	93,878	(3,684)	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	26,846	27,274	428	27,775	28,168	393	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	6,688	6,776	88	6,917	6,996	79	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	16,752	16,240	(512)	17,726	17,184	(542)	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	41,002	39,443	(1,559)	43,380	41,730	(1,650)	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	5,144	4,955	(189)	5,248	5,055	(193)	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,246	1,263	17	1,288	1,303	15	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	10,090	9,916	(174)	10,676	10,491	(185)	YES	
Self Suppc	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	556	513	(43)	576	531	(45)	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	399,249	379,238	(20,011)	413,292	392,576	(20,716)	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	1,000	8,301	7,301	1,000	8,301	7,301	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	1,200	6,165	4,965	1,200	6,165	4,965	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	3,000	29,887	26,887	3,000	29,887	26,887	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	89,966	85,432	(4,534)	87,148	82,755	(4,393)	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	28,053	29,304	1,251	28,927	30,136	1,209	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	6,638	6,916	278	6,843	7,111	268	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	16,752	16,130	(622)	17,726	17,068	(658)	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	41,002	39,109	(1,893)	43,380	41,377	(2,003)	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	5,144	4,915	(229)	5,248	5,014	(234)	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,235	1,287	52	1,274	1,324	50	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	10,090	9,878	(212)	10,676	10,452	(224)	YES	
Self Suppc	MTA	149706	MTATSTMBO Bus Operatn Potrer	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	468	417	(51)	485	432	(53)	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	305,998	435,762	129,764	316,761	451,089	134,328	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	1,000	1,279	279	1,000	1,279	279	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	1,750	48,830	47,080	1,750	48,830	47,080	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	68,962	98,361	29,399	66,802	95,290	28,488	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	18,049	28,619	10,570	18,691	29,533	10,842	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	4,476	7,045	2,569	4,633	7,268	2,635	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	15,064	19,088	4,024	15,940	20,197	4,257	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	31,022	43,274	12,252	32,821	45,783	12,962	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	3,990	5,475	1,485	4,071	5,586	1,515	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	835	1,313	478	863	1,354	491	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	7,934	9,305	1,371	8,394	9,844	1,450	YES	
Self Suppc	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	287	619	332	296	640	344	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,564,996	1,417,501	(147,495)	1,620,036	1,467,353	(152,683)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	5,500	6,244	744	5,500	6,244	744	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	3,500	5,393	1,893	3,500	5,393	1,893	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	355,445	322,410	(33,035)	344,498	312,511	(31,987)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	95,423	86,645	(8,778)	98,765	89,665	(9,100)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	22,972	20,871	(2,101)	23,771	21,595	(2,176)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	59,252	55,478	(3,774)	62,695	58,702	(3,993)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	161,022	149,698	(11,324)	170,362	158,381	(11,981)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	19,776	18,372	(1,404)	20,173	18,740	(1,433)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	4,277	3,886	(391)	4,427	4,021	(406)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	17,824	12,767	(5,057)	18,859	13,508	(5,351)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	4,037	4,022	(15)	4,177	4,162	(15)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	531350	Reproduction Copier Store Prog	19,092	0	(19,092)	19,092	0	(19,092)	YES	
Self Suppc	MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	1,254,833	754,833	(500,000)	1,254,833	754,833	(500,000)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc MTA	149708	MTATSTMBO Bus Operation Woc	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(1,106,100)	(202,239)	903,861	(1,106,100)	(202,239)	903,861	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	0	1,178,051	1,178,051	0	1,219,479	1,219,479	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	0	266,420	266,420	0	258,139	258,139	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	0	64,177	64,177	0	66,463	66,463	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	17,082	17,082	0	17,684	17,684	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	0	32,467	32,467	0	34,348	34,348	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	0	85,493	85,493	0	90,448	90,448	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	0	10,322	10,322	0	10,529	10,529	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	0	3,181	3,181	0	3,293	3,293	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	12,854	12,854	0	13,601	13,601	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	0	2,423	2,423	0	2,508	2,508	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	521030	Air Travel - Employees	0	10,000	10,000	0	10,000	10,000	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	522000	Training - Budget	0	10,000	10,000	0	10,000	10,000	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	523050	Employee Recognition	0	15,000	15,000	0	15,000	15,000	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527510	Management Consulting Services	0	500,000	500,000	0	500,000	500,000	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	546990	Food	0	18,844	18,844	0	18,844	18,844	YES	
Self Suppc MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	551140	Workers' Comp-Med Emplye Reimb	0	20,084,588	20,084,588	0	20,084,588	20,084,588	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	5,055,723	524,554	(4,531,169)	5,079,352	721,939	(4,357,413)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	39,000	222,582	183,582	39,000	222,582	183,582	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	2,500	0	(2,500)	2,500	0	(2,500)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,153,470	118,003	(1,035,467)	1,085,261	152,625	(932,636)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	313,524	45,359	(268,165)	314,899	57,553	(257,346)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	74,123	11,047	(63,076)	74,466	13,910	(60,556)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	194,465	16,913	(177,552)	205,743	17,896	(187,847)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	842,117	44,014	(798,103)	890,977	46,567	(844,410)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	95,922	5,467	(90,455)	97,847	5,576	(92,271)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	13,801	2,056	(11,745)	13,866	2,590	(11,276)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	13,926	9,080	(4,846)	14,735	9,608	(5,127)	YES	
Self Suppc MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	950	998	48	982	1,031	49	YES	
Self Suppc MTA	149715	MTATSTMTO Op Flynn Motor Coa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	24,564,486	22,711,201	(1,853,285)	24,564,486	23,651,088	(913,398)	YES	
Self Suppc MTA	149715	MTATSTMTO Op Flynn Motor Coa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	358,000	788,884	430,884	358,000	788,884	430,884	YES	
Self Suppc MTA	149715	MTATSTMTO Op Flynn Motor Coa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	5,617,628	5,193,802	(423,826)	5,262,081	5,066,418	(195,663)	YES	
Self Suppc MTA	149715	MTATSTMTO Op Flynn Motor Coa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	1,712,030	1,623,841	(88,189)	1,712,030	1,682,114	(29,916)	YES	
Self Suppc MTA	149715	MTATSTMTO Op Flynn Motor Coa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	400,394	379,769	(20,625)	400,394	393,397	(6,997)	YES	
Self Suppc MTA	149715	MTATSTMTO Op Flynn Motor Coa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	74,557	70,716	(3,841)	74,557	73,254	(1,303)	YES	
Self Suppc MTA	149715	MTATSTMTO Op Flynn Motor Coa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(480,000)	(365,838)	114,162	(480,000)	(365,838)	114,162	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	29,741,424	32,522,032	2,780,608	29,741,424	33,645,509	3,904,085	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	501010	Perm Salaries-Misc-Regular	566,756	566,756	0	566,756	582,671	15,915	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	1,464,320	3,558,899	2,094,579	1,464,320	3,558,899	2,094,579	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	3,237,821	7,063,717	3,825,896	3,237,821	7,063,717	3,825,896	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	6,801,536	7,437,431	635,895	6,371,059	7,207,373	836,314	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	513010	Retire City Misc	129,611	129,611	0	121,408	124,817	3,409	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	2,188,963	2,728,432	539,469	2,188,963	2,798,087	609,124	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	514010	Social Security (Oasdi & Hi)	35,139	35,139	0	35,139	36,126	987	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	511,934	638,099	126,165	511,934	654,389	142,455	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	8,218	8,218	0	8,218	8,449	231	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	1,031,249	1,205,649	174,400	1,091,043	1,275,555	184,512	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	4,663,516	5,452,188	788,672	4,934,101	5,768,533	834,432	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	527,924	617,204	89,280	538,520	629,592	91,072	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	95,325	118,817	23,492	95,325	121,851	26,526	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	517010	Unemployment Insurance	1,530	1,530	0	1,530	1,573	43	YES	
Self Suppc MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(35,000)	0	35,000	(35,000)	0	35,000	YES	
Self Suppc MTA	149718	MTATSTMTO Kirkland Mtr Coach	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	29,794,727	28,565,331	(1,229,396)	29,794,727	29,747,487	(47,240)	YES	
Self Suppc MTA	149718	MTATSTMTO Kirkland Mtr Coach	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	440,098	902,768	462,670	440,098	902,768	462,670	YES	
Self Suppc MTA	149718	MTATSTMTO Kirkland Mtr Coach	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	6,813,726	6,532,577	(281,149)	6,382,477	6,372,358	(10,119)	YES	
Self Suppc MTA	149718	MTATSTMTO Kirkland Mtr Coach	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	2,088,617	2,041,080	(47,537)	2,088,617	2,114,374	25,757	YES	
Self Suppc MTA	149718	MTATSTMTO Kirkland Mtr Coach	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	488,466	477,349	(11,117)	488,466	494,490	6,024	YES	
Self Suppc MTA	149718	MTATSTMTO Kirkland Mtr Coach	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	90,956	88,886	(2,070)	90,956	92,078	1,122	YES	
Self Suppc MTA	149720	MTATSTMTO Potrero Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	32,499,562	31,316,066	(1,183,496)	32,499,562	32,612,059	112,497	YES	
Self Suppc MTA	149720	MTATSTMTO Potrero Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	559,822	1,152,911	593,089	559,822	1,152,911	593,089	YES	
Self Suppc MTA	149720	MTATSTMTO Potrero Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	7,432,292	7,161,639	(270,653)	6,961,894	6,985,992	24,098	YES	
Self Suppc MTA	149720	MTATSTMTO Potrero Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	2,280,318	2,243,713	(36,605)	2,280,318	2,324,065	43,747	YES	
Self Suppc MTA	149720	MTATSTMTO Potrero Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	533,299	524,738	(8,561)	533,299	543,530	10,231	YES	
Self Suppc MTA	149720	MTATSTMTO Potrero Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	99,304	97,710	(1,594)	99,304	101,209	1,905	YES	
Self Suppc MTA	149720	MTATSTMTO Potrero Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(350,000)	0	350,000	(350,000)	0	350,000	YES	
Self Suppc MTA	149721	MTATSTMTO Presidio Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	26,808,676	24,686,088	(2,122,588)	26,808,676	25,707,704	(1,100,972)	YES	
Self Suppc MTA	149721	MTATSTMTO Presidio Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	444,682	1,042,219	597,537	444,682	1,042,219	597,537	YES	
Self Suppc MTA	149721	MTATSTMTO Presidio Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	6,130,849	5,645,436	(485,413)	5,742,820	5,506,975	(235,845)	YES	
Self Suppc MTA	149721	MTATSTMTO Presidio Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	1,895,712	1,801,159	(94,553)	1,895,712	1,864,499	(31,213)	YES	
Self Suppc MTA	149721	MTATSTMTO Presidio Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	443,351	421,237	(22,114)	443,351	436,050	(7,301)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	149721	MTATSTMTO Presidio Elec Trolly	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	82,555	78,437	(4,118)	82,555	81,195	(1,360)	YES	
Self Suppc	MTA	149722	MTATSTMTO Platform Trust Fd	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519990	Other Fringe Benefits	650,000	0	(650,000)	650,000	0	(650,000)	YES	
Self Suppc	MTA	149722	MTATSTMTO Platform Trust Fd	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(250,000)	(253,349)	(3,349)	(250,000)	(253,349)	(3,349)	YES	
Self Suppc	MTA	149722	MTATSTMTO Platform Trust Fd	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579990	Allocated Chrgs-Spec Sources	(8,800,000)	(13,194,000)	(4,394,000)	(8,800,000)	(13,194,000)	(4,394,000)	YES	
Self Suppc	MTA	149723	MTATSTMTO Op Woods Motor C	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	39,886,890	39,443,733	(443,157)	39,886,890	41,055,845	1,168,955	YES	
Self Suppc	MTA	149723	MTATSTMTO Op Woods Motor C	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	750,000	1,991,122	1,241,122	750,000	1,991,122	1,241,122	YES	
Self Suppc	MTA	149723	MTATSTMTO Op Woods Motor C	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	3,037,006	3,574,072	537,066	3,037,006	3,574,072	537,066	YES	
Self Suppc	MTA	149723	MTATSTMTO Op Woods Motor C	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	9,121,693	9,020,348	(101,345)	8,544,370	8,794,778	250,408	YES	
Self Suppc	MTA	149723	MTATSTMTO Op Woods Motor C	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	2,752,127	2,834,899	82,772	2,752,127	2,934,850	182,723	YES	
Self Suppc	MTA	149723	MTATSTMTO Op Woods Motor C	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	643,643	663,000	19,357	643,643	686,376	42,733	YES	
Self Suppc	MTA	149723	MTATSTMTO Op Woods Motor C	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	119,851	123,455	3,604	119,851	127,808	7,957	YES	
Self Suppc	MTA	149723	MTATSTMTO Op Woods Motor C	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	0	(250,000)	(250,000)	0	(250,000)	(250,000)	YES	
Self Suppc	MTA	149723	MTATSTMTO Op Woods Motor C	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579990	Allocated Chrgs-Spec Sources	(193,126)	(1,177,496)	(984,370)	(193,126)	(1,177,496)	(984,370)	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	11,339,975	9,624,561	(1,715,414)	11,743,794	9,999,896	(1,743,898)	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	137,900	305,956	168,056	137,900	305,956	168,056	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	220,000	444,657	224,657	220,000	444,657	224,657	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	421,062	1,968,270	1,547,208	421,062	1,968,270	1,547,208	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	2,550,624	2,162,752	(387,872)	2,471,490	2,102,437	(369,053)	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	756,573	773,551	16,978	781,220	796,491	15,271	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	180,871	184,127	3,256	186,727	189,570	2,843	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	284,884	235,209	(49,675)	301,393	249,826	(51,567)	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	1,080,583	923,507	(157,076)	1,143,254	980,144	(163,110)	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	126,359	107,763	(18,596)	128,867	110,256	(18,611)	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	33,680	34,286	606	34,768	35,298	530	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	19,713	18,916	(797)	20,858	20,037	(821)	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	40,683	34,341	(6,342)	42,132	35,689	(6,443)	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527990	Other Professional Services	400,000	320,000	(80,000)	400,000	320,000	(80,000)	YES	
Self Suppc	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	530110	Property Rent	0	1,711,448	1,711,448	0	1,869,906	1,869,906	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	880,424	763,241	(117,183)	911,389	790,360	(121,029)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	0	11,767	11,767	0	11,767	11,767	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	198,423	171,644	(26,779)	192,209	166,302	(25,907)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	43,125	36,618	(6,507)	44,666	37,920	(6,746)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	12,766	11,238	(1,528)	13,214	11,630	(1,584)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	24,273	20,233	(4,040)	25,683	21,409	(4,274)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	62,966	51,435	(11,531)	66,617	54,418	(12,199)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	7,790	6,441	(1,349)	7,947	6,571	(1,376)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	2,378	2,093	(285)	2,460	2,165	(295)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	15,135	15,048	(87)	16,014	15,922	(92)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	1,032	628	(404)	1,069	651	(418)	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	521010	Travel Costs Paid To Employees	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	522000	Training - Budget	0	10,000	10,000	0	10,000	10,000	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535990	Other Current Expenses	0	20,000	20,000	0	20,000	20,000	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543310	Vehicle Parts-Supplies	0	23,929	23,929	0	23,929	23,929	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543990	Other Equipment Maint Supplies	0	958	958	0	958	958	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545990	Other Safety Expenses	0	958	958	0	958	958	YES	
Self Suppc	MTA	154645	MTATSTMBO Bus Oper Deputy G	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	10,000	30,000	20,000	10,000	30,000	20,000	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	147,578	194,646	47,068	152,684	201,438	48,754	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	6,500	6,588	88	6,500	6,588	88	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	32,454	43,201	10,747	31,366	41,793	10,427	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	11,305	14,217	2,912	11,622	14,639	3,017	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	2,637	3,320	683	2,711	3,419	708	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	3,766	5,093	1,327	3,984	5,388	1,404	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	13,253	19,038	5,785	14,022	20,142	6,120	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	1,633	2,274	641	1,665	2,319	654	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	492	619	127	506	638	132	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(71)	(33)	38	(75)	(35)	40	YES	
Self Suppc	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	655	811	156	677	839	162	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	578,919	677,380	98,461	599,125	701,113	101,988	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	2,100	2,844	744	2,100	2,844	744	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	132,188	154,671	22,483	128,134	149,946	21,812	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	34,139	40,267	6,128	35,338	41,684	6,346	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	8,493	9,932	1,439	8,787	10,277	1,490	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	19,920	22,719	2,799	21,077	24,038	2,961	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	50,067	62,265	12,198	52,972	65,877	12,905	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	6,395	7,747	1,352	6,523	7,902	1,379	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,582	1,850	268	1,638	1,915	277	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	9,912	9,992	80	10,488	10,573	85	YES	
Self Suppc	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	1,195	1,522	327	1,236	1,574	338	YES	
Self Suppc	MTA	186651	MTATSCC Transit Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	14,482,276	13,118,892	(1,363,384)	14,482,276	13,650,077	(832,199)	YES	
Self Suppc	MTA	186651	MTATSCC Transit Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	897,144	1,442,661	545,517	897,144	1,442,661	545,517	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	186651	MTATSCC Transit Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	2,314,662	3,585,090	1,270,428	2,314,662	3,585,090	1,270,428	YES	
Self Suppc	MTA	186651	MTATSCC Transit Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	3,311,937	3,000,146	(311,791)	3,102,321	2,924,052	(178,269)	YES	
Self Suppc	MTA	186651	MTATSCC Transit Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	1,125,708	1,153,767	28,059	1,125,708	1,186,701	60,993	YES	
Self Suppc	MTA	186651	MTATSCC Transit Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	263,271	269,833	6,562	263,271	277,535	14,264	YES	
Self Suppc	MTA	186651	MTATSCC Transit Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	49,023	50,245	1,222	49,023	51,679	2,656	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	8,231,923	8,175,704	(56,219)	8,521,433	8,485,212	(36,221)	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	170,000	247,211	77,211	170,000	247,211	77,211	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	430,000	614,221	184,221	430,000	614,221	184,221	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	335,655	1,435,178	1,099,523	335,655	1,435,178	1,099,523	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,883,289	1,870,463	(12,826)	1,826,184	1,818,445	(7,739)	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	568,648	649,552	80,904	586,605	668,745	82,140	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	132,930	151,849	18,919	137,127	156,336	19,209	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	522,855	521,134	(1,721)	553,291	552,161	(1,130)	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	992,238	984,962	(7,276)	1,049,823	1,045,045	(4,778)	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	128,035	127,232	(803)	130,638	130,130	(508)	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	24,751	28,273	3,522	25,534	29,110	3,576	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(344)	(358)	(14)	(364)	(373)	(9)	YES	
Self Suppc	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	33,486	33,369	(117)	34,663	34,588	(75)	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	3,366,894	2,908,267	(458,627)	3,485,304	3,014,020	(471,284)	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	101,000	114,891	13,891	101,000	114,891	13,891	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	135,000	439,361	304,361	135,000	439,361	304,361	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	125,340	286,620	161,280	125,340	286,620	161,280	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	768,722	664,089	(104,633)	745,310	644,610	(100,700)	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	230,898	232,280	1,382	238,238	238,837	599	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	54,059	54,362	303	55,776	55,895	119	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	78,234	64,117	(14,117)	82,757	67,915	(14,842)	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	462,144	402,435	(59,709)	488,950	426,176	(62,774)	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	47,995	41,400	(6,595)	48,960	42,274	(6,686)	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	10,067	10,124	57	10,386	10,408	22	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(20)	(136)	(116)	(21)	(143)	(122)	YES	
Self Suppc	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	518	(438)	(956)	536	(446)	(982)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,459,616	1,086,900	(372,716)	1,510,949	1,125,663	(385,286)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	12,324	44,945	32,621	12,324	44,945	32,621	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	35,000	107,530	72,530	35,000	107,530	72,530	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	146,046	176,933	30,887	146,046	176,933	30,887	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	330,937	248,875	(82,062)	320,704	241,457	(79,247)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	100,967	87,676	(13,291)	104,114	90,083	(14,031)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	23,970	20,539	(3,431)	24,715	21,103	(3,612)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	35,641	30,584	(5,057)	37,705	32,378	(5,327)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	176,394	150,438	(25,956)	186,624	159,317	(27,307)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	18,892	16,001	(2,891)	19,271	16,338	(2,933)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	4,463	3,822	(641)	4,602	3,927	(675)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(38)	(87)	(49)	(40)	(92)	(52)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	2,415	(101)	(2,516)	2,498	(104)	(2,602)	YES	
Self Suppc	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535990	Other Current Expenses	250,000	150,000	(100,000)	250,000	150,000	(100,000)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	4,011,494	3,543,149	(468,345)	4,152,341	3,673,788	(478,553)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	3,000	92,876	89,876	3,000	92,876	89,876	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	500	64,808	64,308	500	64,808	64,308	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	2,333	317,238	314,905	2,333	317,238	314,905	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	912,233	806,145	(106,088)	884,163	782,692	(101,471)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	249,620	250,162	542	258,378	258,290	(88)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	58,252	58,263	11	60,295	60,157	(138)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	85,666	75,140	(10,526)	90,624	79,655	(10,969)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	530,116	476,367	(53,749)	560,851	504,631	(56,220)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	55,539	49,690	(5,849)	56,656	50,760	(5,896)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	10,845	10,847	2	11,226	11,201	(25)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(802)	(1,362)	(560)	(848)	(1,425)	(577)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	11,083	9,425	(1,658)	11,471	9,774	(1,697)	YES	
Self Suppc	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	636,502	586,502	(50,000)	636,502	586,502	(50,000)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	98,695	(217)	(98,912)	102,165	(225)	(102,390)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	8,500	10,677	2,177	8,500	10,677	2,177	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	11,767	0	(11,767)	11,767	0	(11,767)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	22,570	(50)	(22,620)	21,886	(48)	(21,934)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	7,414	686	(6,728)	7,628	685	(6,943)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	1,734	161	(1,573)	1,785	161	(1,624)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	2,370	0	(2,370)	2,507	0	(2,507)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	13,895	0	(13,895)	14,701	0	(14,701)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	1,442	0	(1,442)	1,471	0	(1,471)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	323	30	(293)	332	30	(302)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535990	Other Current Expenses	20,000	0	(20,000)	20,000	0	(20,000)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	535990	Other Current Expenses	10,000	0	(10,000)	10,000	0	(10,000)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543310	Vehicle Parts-Supplies	23,929	0	(23,929)	23,929	0	(23,929)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543990	Other Equipment Maint Supplies	958	0	(958)	958	0	(958)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545990	Other Safety Expenses	958	0	(958)	958	0	(958)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	20,000	0	(20,000)	20,000	0	(20,000)	YES	
Self Suppc	MTA	207831	MTATSBMDG Fleet App Qa Warn	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	549990	Other Materials & Supplies	10,000	0	(10,000)	10,000	0	(10,000)	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	6,200,570	5,949,393	(251,177)	6,418,642	6,174,489	(244,153)	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	179,000	267,040	88,040	179,000	267,040	88,040	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	500,000	723,655	223,655	500,000	723,655	223,655	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	438,152	1,224,665	786,513	438,152	1,224,665	786,513	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,416,553	1,359,239	(57,314)	1,373,470	1,321,293	(52,177)	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	453,596	506,156	52,560	467,120	520,114	52,994	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	106,109	118,392	12,283	109,270	121,654	12,384	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	179,327	172,031	(7,296)	189,716	182,499	(7,217)	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	851,863	821,005	(30,858)	901,281	870,757	(30,524)	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	93,132	89,724	(3,408)	94,999	91,748	(3,251)	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	19,758	22,044	2,286	20,350	22,658	2,308	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(208)	(268)	(60)	(220)	(279)	(59)	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	7,739	7,246	(493)	8,010	7,534	(476)	YES	
Self Suppc	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579990	Allocated Chrgs-Spec Sources	0	(32,622)	(32,622)	0	(32,622)	(32,622)	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	4,687,505	4,590,613	(96,892)	4,852,368	4,778,282	(74,086)	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	158,000	216,974	58,974	158,000	216,974	58,974	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	420,000	684,838	264,838	420,000	684,838	264,838	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	254,626	1,560,319	1,305,693	254,626	1,560,319	1,305,693	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,069,750	1,047,572	(22,178)	1,037,141	1,021,234	(15,907)	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	341,656	436,670	95,014	351,880	448,303	96,423	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	80,040	102,263	22,223	82,435	104,987	22,552	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	141,148	140,238	(910)	149,329	149,182	(147)	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	628,523	618,915	(9,608)	664,987	658,273	(6,714)	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	69,926	68,951	(975)	71,326	70,699	(627)	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	14,904	19,040	4,136	15,351	19,551	4,200	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	4,836	4,846	10	5,117	5,134	17	YES	
Self Suppc	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	6,335	6,014	(321)	6,557	6,278	(279)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	18,341,391	16,687,196	(1,654,195)	18,986,455	17,315,338	(1,671,117)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	411,810	473,817	62,007	411,810	473,817	62,007	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	913,733	1,287,506	373,773	913,733	1,287,506	373,773	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	856,341	2,905,733	2,049,392	856,341	2,905,733	2,049,392	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	4,187,744	3,812,273	(375,471)	4,060,220	3,705,144	(355,076)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	1,271,964	1,323,765	51,801	1,311,964	1,362,717	50,753	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	297,588	309,640	12,052	306,942	318,743	11,801	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	504,167	456,565	(47,602)	533,365	484,289	(49,076)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	2,476,673	2,267,185	(209,488)	2,620,346	2,404,148	(216,198)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	268,130	245,045	(23,085)	273,508	250,539	(22,969)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	55,413	57,654	2,241	57,154	59,352	2,198	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(402)	(778)	(376)	(425)	(813)	(388)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	18,282	14,562	(3,720)	18,922	15,159	(3,763)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	531350	Reproduction Copier Store Prog	13,909	0	(13,909)	13,909	0	(13,909)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535990	Other Current Expenses	501,213	301,213	(200,000)	501,213	301,213	(200,000)	YES	
Self Suppc	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	2,247,326	1,747,326	(500,000)	2,247,326	1,747,326	(500,000)	YES	
Self Suppc	MTA	207842	MTATSBMMC Main Islais Creek	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	530310	Misc Facilities Rental	18,000	4,000	(14,000)	18,000	4,000	(14,000)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	6,011,676	5,306,825	(704,851)	6,223,102	5,494,401	(728,701)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	175,820	182,388	6,568	175,820	182,388	6,568	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	195,000	239,448	44,448	195,000	239,448	44,448	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	637,542	679,389	41,847	637,542	679,389	41,847	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,364,530	1,204,623	(159,907)	1,322,446	1,167,676	(154,770)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	434,783	396,843	(37,940)	447,900	408,484	(39,416)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	101,792	92,920	(8,872)	104,856	95,636	(9,220)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	111,042	97,337	(13,705)	117,463	102,996	(14,467)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	820,349	727,829	(92,520)	867,896	770,146	(97,750)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	85,216	75,515	(9,701)	86,928	77,046	(9,882)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	18,953	17,300	(1,653)	19,525	17,807	(1,718)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(251)	(259)	(8)	(266)	(274)	(8)	YES	
Self Suppc	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	23,919	21,220	(2,699)	24,760	21,964	(2,796)	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	4,894,761	4,358,793	(535,968)	5,066,905	4,520,792	(546,113)	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	155,000	269,739	114,739	155,000	269,739	114,739	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	136,286	259,968	123,682	136,286	259,968	123,682	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	337,169	772,874	435,705	337,169	772,874	435,705	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,114,107	992,186	(121,921)	1,079,952	963,632	(116,320)	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	342,385	350,952	8,567	353,069	361,009	7,940	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	80,087	82,093	2,006	82,583	84,440	1,857	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	95,025	83,624	(11,401)	100,520	88,742	(11,778)	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	685,478	608,462	(77,016)	725,210	644,924	(80,286)	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	71,256	63,181	(8,075)	72,687	64,577	(8,110)	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	14,911	15,283	372	15,378	15,722	344	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(195)	(201)	(6)	(206)	(210)	(4)	YES	
Self Suppc	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	18,386	16,339	(2,047)	19,032	16,926	(2,106)	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	3,968,767	3,537,900	(430,867)	4,109,416	3,681,404	(428,012)	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	84,459	154,757	70,298	84,459	154,757	70,298	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	145,000	262,662	117,662	145,000	262,662	117,662	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	283,504	1,164,616	881,112	283,504	1,164,616	881,112	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	907,753	809,297	(98,456)	880,444	788,833	(91,611)	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	277,959	317,579	39,620	286,681	326,476	39,795	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	64,987	74,242	9,255	67,027	76,322	9,295	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	101,262	90,604	(10,658)	107,128	96,372	(10,756)	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	549,587	492,168	(57,419)	581,447	522,961	(58,486)	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	58,986	52,806	(6,180)	60,171	54,108	(6,063)	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	12,100	13,823	1,723	12,483	14,214	1,731	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(315)	(498)	(183)	(333)	(513)	(180)	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	14,963	13,412	(1,551)	15,494	13,947	(1,547)	YES	
Self Suppc	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(10,000)	(56,856)	(46,856)	(10,000)	(56,856)	(46,856)	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	524,172	564,661	40,489	542,518	587,319	44,801	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	2,200	9,480	7,280	2,200	9,480	7,280	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	7,000	30,648	23,648	7,000	30,648	23,648	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	607	140,782	140,175	607	140,782	140,175	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	119,294	128,539	9,245	115,618	125,199	9,581	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	33,138	46,247	13,109	34,277	47,652	13,375	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	7,743	10,812	3,069	8,010	11,142	3,132	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	12,362	13,517	1,155	13,082	14,395	1,313	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	61,509	66,539	5,030	65,075	70,796	5,721	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	6,810	7,367	557	6,947	7,559	612	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,442	2,014	572	1,492	2,075	583	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(110)	(77)	33	(116)	(79)	37	YES	
Self Suppc	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	2,130	2,264	134	2,205	2,354	149	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	693,860	705,621	11,761	718,160	730,342	12,182	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	9,000	19,935	10,935	9,000	19,935	10,935	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	158,069	160,755	2,686	153,209	155,814	2,605	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	43,806	45,210	1,404	45,314	46,744	1,430	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	10,238	10,568	330	10,588	10,924	336	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	14,763	15,109	346	15,615	15,981	366	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	94,788	96,297	1,509	100,286	101,883	1,597	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	9,727	9,894	167	9,923	10,094	171	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,906	1,968	62	1,972	2,035	63	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(113)	(103)	10	(120)	(109)	11	YES	
Self Suppc	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	(110)	(71)	39	(114)	(74)	40	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	2,734,420	2,501,241	(233,179)	2,837,033	2,599,053	(237,980)	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	220,000	231,215	11,215	220,000	231,215	11,215	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	305,127	476,443	171,316	305,127	476,443	171,316	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	624,729	571,448	(53,281)	607,112	556,178	(50,934)	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	205,556	202,446	(3,110)	211,917	208,505	(3,412)	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	48,133	47,401	(732)	49,619	48,813	(806)	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	68,766	65,188	(3,578)	72,761	69,097	(3,664)	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	324,728	309,135	(15,593)	343,567	327,602	(15,965)	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	35,654	33,926	(1,728)	36,372	34,666	(1,706)	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	8,962	8,827	(135)	9,240	9,092	(148)	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(223)	(326)	(103)	(236)	(341)	(105)	YES	
Self Suppc	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	9,021	8,181	(840)	9,364	8,506	(858)	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,726,937	1,879,524	152,587	1,787,262	1,946,856	159,594	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	115,000	166,243	51,243	115,000	166,243	51,243	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	8,098	85,550	77,452	8,098	85,550	77,452	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	394,455	429,297	34,842	382,363	416,495	34,132	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	117,751	135,154	17,403	121,490	139,327	17,837	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	27,578	31,657	4,079	28,455	32,635	4,180	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	81,688	86,045	4,357	86,424	91,095	4,671	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	224,449	243,438	18,989	237,465	257,821	20,356	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	26,934	29,038	2,104	27,474	29,649	2,175	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	5,137	5,896	759	5,297	6,075	778	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(409)	(284)	125	(432)	(298)	134	YES	
Self Suppc	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	6,563	7,069	506	6,793	7,323	530	YES	
Self Suppc	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,061,441	1,087,756	26,315	1,097,795	1,125,036	27,241	YES	
Self Suppc	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	3,800	4,079	279	3,800	4,079	279	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	238,964	244,855	5,891	231,258	236,962	5,704	YES	
Self Suppc	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	56,291	56,308	17	58,243	58,260	17	YES	
Self Suppc	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	15,476	15,861	385	16,001	16,400	399	YES	
Self Suppc	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	2,880	2,952	72	2,979	3,053	74	YES	
Self Suppc	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	3,119	3,212	93	3,225	3,321	96	YES	
Self Suppc	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527990	Other Professional Services	2,100,000	1,300,000	(800,000)	2,100,000	1,300,000	(800,000)	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,087,510	1,075,164	(12,346)	1,131,980	1,126,852	(5,128)	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	69,500	123,150	53,650	69,500	123,150	53,650	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	139,781	449,089	309,308	139,781	449,089	309,308	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	247,539	244,750	(2,789)	241,285	240,200	(1,085)	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	81,547	103,295	21,748	84,336	106,526	22,190	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	19,086	24,170	5,084	19,733	24,922	5,189	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	34,805	34,501	(304)	36,826	36,709	(117)	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	134,118	132,692	(1,426)	141,899	141,350	(549)	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	15,178	15,022	(156)	15,483	15,425	(58)	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	3,554	4,501	947	3,674	4,640	966	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(110)	(117)	(7)	(117)	(120)	(3)	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	3,738	3,692	(46)	3,893	3,874	(19)	YES	
Self Suppc	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	535990	Other Current Expenses	1,000,000	700,000	(300,000)	1,000,000	700,000	(300,000)	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	2,496,004	2,333,695	(162,309)	2,619,009	2,454,805	(164,204)	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	62,500	114,759	52,259	62,500	114,759	52,259	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	74,489	277,440	202,951	74,489	277,440	202,951	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	566,135	529,436	(36,699)	556,147	521,396	(34,751)	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	165,363	171,252	5,889	172,998	178,783	5,785	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	38,802	40,149	1,347	40,585	41,905	1,320	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	46,184	42,533	(3,651)	48,855	45,109	(3,746)	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	331,333	314,218	(17,115)	350,538	332,979	(17,559)	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	34,547	32,673	(1,874)	35,241	33,387	(1,854)	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	7,227	7,478	251	7,558	7,804	246	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(117)	(205)	(88)	(124)	(215)	(91)	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	9,799	9,191	(608)	10,282	9,666	(616)	YES	
Self Suppc	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	530110	Property Rent	25,000	32,000	7,000	25,000	32,000	7,000	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	5,575,199	5,858,467	283,268	5,881,753	6,202,663	320,910	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,324,764	1,060,872	(263,892)	1,392,704	1,105,230	(287,474)	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	43,400	57,697	14,297	43,400	57,697	14,297	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	150,000	169,802	19,802	150,000	169,802	19,802	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	129,409	1,153,659	1,024,250	129,409	1,153,659	1,024,250	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,250,127	1,314,178	64,051	1,233,688	1,301,599	67,911	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	513010	Retire City Misc	296,568	239,843	(56,725)	291,620	233,860	(57,760)	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	365,540	448,497	82,957	382,644	467,878	85,234	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	514010	Social Security (Oasdi & Hi)	81,914	65,722	(16,192)	85,615	67,983	(17,632)	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	85,520	104,973	19,453	89,965	109,964	19,999	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	19,209	15,384	(3,825)	20,195	16,028	(4,167)	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	91,021	97,382	6,361	96,287	103,632	7,345	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	515010	Health Service-City Match	21,260	21,465	205	22,490	22,708	218	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	655,387	685,209	29,822	693,374	727,806	34,432	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	515710	Dependent Coverage	147,510	111,494	(36,016)	156,060	117,958	(38,102)	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	68,274	71,540	3,266	69,646	73,282	3,636	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	516010	Dental Coverage	15,430	12,338	(3,092)	15,740	12,584	(3,156)	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	15,924	19,545	3,621	16,753	20,476	3,723	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	517010	Unemployment Insurance	3,577	2,862	(715)	3,761	2,984	(777)	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(745)	(591)	154	(788)	(610)	178	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	519110	Flexible Benefit Package	0	(116)	(116)	0	(123)	(123)	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	21,992	23,054	1,062	23,199	24,400	1,201	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	519120	Long Term Disability Insurance	5,179	4,182	(997)	5,445	4,362	(1,083)	YES	
Self Suppc	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	3,724,323	3,224,323	(500,000)	3,724,323	3,224,323	(500,000)	YES	
Self Suppc	MTA	207857	MTATSMWBI Oh Lines Reimb	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(530,000)	(1,685,949)	(1,155,949)	(530,000)	(1,685,949)	(1,155,949)	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	2,873,768	3,242,367	368,599	2,966,462	3,351,782	385,320	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	97,000	128,986	31,986	97,000	128,986	31,986	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	641,076	724,607	83,531	618,802	700,538	81,736	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	203,179	227,586	24,407	209,080	234,462	25,382	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	47,409	53,218	5,809	48,752	54,803	6,051	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	38,651	48,723	10,072	40,886	51,541	10,655	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	319,284	361,713	42,429	337,790	382,679	44,889	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	32,891	37,610	4,719	33,551	38,365	4,814	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	8,827	9,908	1,081	9,077	10,203	1,126	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(625)	(330)	295	(661)	(349)	312	YES	
Self Suppc	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	11,437	12,788	1,351	11,806	13,219	1,413	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	4,975,900	5,183,798	207,898	5,142,475	5,387,515	245,040	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	60,333	66,976	6,643	60,333	66,976	6,643	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	176,000	220,898	44,898	176,000	220,898	44,898	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	393,140	1,509,541	1,116,401	393,140	1,509,541	1,116,401	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,139,698	1,187,937	48,239	1,103,454	1,156,580	53,126	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	348,228	433,320	85,092	358,692	446,030	87,338	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	81,279	101,228	19,949	83,694	104,182	20,488	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	212,240	218,242	6,002	224,546	231,569	7,023	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	625,037	653,173	28,136	661,285	694,207	32,922	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	74,018	77,100	3,082	75,503	78,980	3,477	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	15,133	18,848	3,715	15,584	19,398	3,814	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(657)	(512)	145	(695)	(525)	170	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	18,261	19,029	768	18,870	19,777	907	YES	
Self Suppc	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	4,576,560	4,076,560	(500,000)	4,576,560	4,076,560	(500,000)	YES	
Self Suppc	MTA	207861	MTATSMWSS Track Maint Reimb	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(42,398)	(46,615)	(4,217)	(42,398)	(46,615)	(4,217)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,666,754	1,303,292	(363,462)	1,725,375	1,349,064	(376,311)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	7,500	17,838	10,338	7,500	17,838	10,338	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	376,151	293,972	(82,179)	364,408	284,771	(79,637)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	91,833	70,311	(21,522)	95,082	72,767	(22,315)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	24,373	19,253	(5,120)	25,223	19,917	(5,306)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	45,366	38,085	(7,281)	47,996	40,294	(7,702)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	131,010	85,368	(45,642)	138,604	90,316	(48,288)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	15,472	10,659	(4,813)	15,782	10,873	(4,909)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	4,538	3,585	(953)	4,696	3,707	(989)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	10,090	10,013	(77)	10,676	10,595	(81)	YES	
Self Suppc	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	4,683	3,389	(1,294)	4,849	3,508	(1,341)	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,220,839	1,234,750	13,911	1,263,716	1,285,165	21,449	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	9,000	35,015	26,015	9,000	35,015	26,015	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	16,000	28,235	12,235	16,000	28,235	12,235	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	1,000	344,406	343,406	1,000	344,406	343,406	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	278,712	281,216	2,504	270,210	274,097	3,887	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	77,110	101,518	24,408	79,769	104,646	24,877	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	18,081	23,817	5,736	18,703	24,547	5,844	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	21,405	21,704	299	22,643	23,134	491	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	150,083	147,237	(2,846)	158,783	156,823	(1,960)	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	15,655	15,333	(322)	15,970	15,748	(222)	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	3,365	4,431	1,066	3,482	4,571	1,089	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(65)	(68)	(3)	(69)	(70)	(1)	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	4,493	3,621	(872)	4,650	3,771	(879)	YES	
Self Suppc	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535990	Other Current Expenses	120,000	100,000	(20,000)	120,000	100,000	(20,000)	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,150,194	921,478	(228,716)	1,190,618	959,025	(231,593)	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	39,000	65,788	26,788	39,000	65,788	26,788	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	38,500	98,387	59,887	38,500	98,387	59,887	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	334,935	700,589	365,654	334,935	700,589	365,654	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	263,135	212,279	(50,856)	255,151	207,034	(48,117)	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	96,925	110,816	13,891	99,431	113,143	13,712	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	22,658	25,901	3,243	23,245	26,444	3,199	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	23,722	21,912	(1,810)	25,095	23,305	(1,790)	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	163,970	136,129	(27,841)	173,474	144,770	(28,704)	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	17,125	14,367	(2,758)	17,469	14,732	(2,737)	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	4,218	4,822	604	4,327	4,921	594	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(30)	(50)	(20)	(32)	(52)	(20)	YES	
Self Suppc	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	4,158	3,296	(862)	4,304	3,428	(876)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	14,847,390	13,235,696	(1,611,694)	15,369,018	13,700,643	(1,668,375)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	268,000	547,720	279,720	268,000	547,720	279,720	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	470,000	528,370	58,370	470,000	528,370	58,370	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	3,376,367	3,007,729	(368,638)	3,272,534	2,915,075	(357,459)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	1,071,023	991,769	(79,254)	1,103,392	1,020,626	(82,766)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	250,407	231,945	(18,462)	257,971	238,681	(19,290)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	315,449	283,559	(31,890)	333,716	299,981	(33,735)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	1,962,596	1,741,331	(221,265)	2,076,360	1,842,270	(234,090)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	207,348	184,203	(23,145)	211,517	187,907	(23,610)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	46,629	43,188	(3,441)	48,037	44,443	(3,594)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	56,911	50,613	(6,298)	58,911	52,385	(6,526)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	7,180	8,019	839	7,180	8,019	839	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	6,328,161	5,728,161	(600,000)	6,328,161	5,728,161	(600,000)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	549990	Other Materials & Supplies	1,000,000	700,000	(300,000)	1,000,000	700,000	(300,000)	YES	
Self Suppc	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(380,000)	(431,601)	(51,601)	(380,000)	(431,601)	(51,601)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	4,201,445	4,089,357	(112,088)	4,357,730	4,240,268	(117,462)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	128,000	148,679	20,679	128,000	148,679	20,679	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	958,927	933,608	(25,319)	931,519	906,690	(24,829)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	312,157	306,617	(5,540)	321,854	315,985	(5,869)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	72,998	71,673	(1,325)	75,265	73,861	(1,404)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	103,580	102,156	(1,424)	109,581	108,074	(1,507)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	575,224	563,757	(11,467)	608,577	596,447	(12,130)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	61,183	59,901	(1,282)	62,413	61,106	(1,307)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	13,594	13,347	(247)	14,015	13,753	(262)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(154)	(250)	(96)	(163)	(264)	(101)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	11,171	9,740	(1,431)	11,599	10,112	(1,487)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	33,930	61,118	27,188	33,930	61,118	27,188	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	531990	Other Equipment Rentals	7,509	12,119	4,610	7,509	12,119	4,610	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542810	Small Tools And Intruments	74,227	142,943	68,716	74,227	142,943	68,716	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543310	Vehicle Parts-Supplies	327,081	332,271	5,190	327,081	332,271	5,190	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543990	Other Equipment Maint Supplies	109,432	130,499	21,067	109,432	130,499	21,067	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545310	Uniforms	0	7,203	7,203	0	7,203	7,203	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	2,282,670	1,482,670	(800,000)	2,282,670	1,482,670	(800,000)	YES	
Self Suppc	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	549990	Other Materials & Supplies	500,000	400,000	(100,000)	500,000	400,000	(100,000)	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	102,927	90,505	(12,422)	106,547	96,276	(10,271)	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	14,229	34,709	20,480	14,229	34,709	20,480	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	2,000	28,345	26,345	2,000	28,345	26,345	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	0	184,886	184,886	0	184,886	184,886	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	23,538	20,710	(2,828)	22,824	20,634	(2,190)	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	7,388	20,990	13,602	7,612	21,345	13,733	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	1,727	4,907	3,180	1,780	4,991	3,211	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	2,126	1,842	(284)	2,249	2,024	(225)	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	14,751	13,051	(1,700)	15,606	14,257	(1,349)	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	1,543	1,363	(180)	1,574	1,437	(137)	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	321	912	591	331	928	597	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	(4)	(4)	0	(3)	(3)	YES	
Self Suppc	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	402	359	(43)	417	382	(35)	YES	
Self Suppc	MTA	207871	MTATSRMLR Met Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	20,380	0	(20,380)	20,380	0	(20,380)	YES	
Self Suppc	MTA	207871	MTATSRMLR Met Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	531990	Other Equipment Rentals	4,610	0	(4,610)	4,610	0	(4,610)	YES	
Self Suppc	MTA	207871	MTATSRMLR Met Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535110	Cleaning Laundry	3,383	0	(3,383)	3,383	0	(3,383)	YES	
Self Suppc	MTA	207871	MTATSRMLR Met Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542810	Small Tools And Intruments	57,293	0	(57,293)	57,293	0	(57,293)	YES	
Self Suppc	MTA	207871	MTATSRMLR Met Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543310	Vehicle Parts-Supplies	1,445,190	0	(1,445,190)	1,445,190	0	(1,445,190)	YES	
Self Suppc	MTA	207872	MTATSRMLR Met Elec Motor Sh	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	4,807	0	(4,807)	4,807	0	(4,807)	YES	
Self Suppc	MTA	207872	MTATSRMLR Met Elec Motor Sh	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535110	Cleaning Laundry	3,820	0	(3,820)	3,820	0	(3,820)	YES	
Self Suppc	MTA	207872	MTATSRMLR Met Elec Motor Sh	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542810	Small Tools And Intruments	11,423	0	(11,423)	11,423	0	(11,423)	YES	
Self Suppc	MTA	207872	MTATSRMLR Met Elec Motor Sh	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543990	Other Equipment Maint Supplies	21,067	0	(21,067)	21,067	0	(21,067)	YES	
Self Suppc	MTA	207872	MTATSRMLR Met Elec Motor Sh	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	544310	Laboratory Supplies	2,001	0	(2,001)	2,001	0	(2,001)	YES	
Self Suppc	MTA	207873	MTATSRMLR Schedlr-Vms Repai	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	38,000	48,059	10,059	38,000	48,059	10,059	YES	
Self Suppc	MTA	207873	MTATSRMLR Schedlr-Vms Repai	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	28,448	29,072	624	29,342	29,966	624	YES	
Self Suppc	MTA	207873	MTATSRMLR Schedlr-Vms Repai	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	6,654	6,800	146	6,862	7,008	146	YES	
Self Suppc	MTA	207873	MTATSRMLR Schedlr-Vms Repai	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,239	1,266	27	1,278	1,305	27	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	525,339	3	(525,336)	543,815	3	(543,812)	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	0	9,464	9,464	0	9,464	9,464	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	117,605	1	(117,604)	113,870	2	(113,868)	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	32,571	586	(31,985)	33,717	588	(33,129)	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	7,617	138	(7,479)	7,885	138	(7,747)	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	8,504	0	(8,504)	8,996	0	(8,996)	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	59,004	0	(59,004)	62,424	0	(62,424)	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	6,172	0	(6,172)	6,296	0	(6,296)	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,418	24	(1,394)	1,468	26	(1,442)	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	2,054	(2)	(2,056)	2,126	(2)	(2,128)	YES	
Self Suppc	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	839	0	(839)	839	0	(839)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	2,619,834	16	(2,619,818)	2,711,843	9	(2,711,834)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	93,060	0	(93,060)	93,060	0	(93,060)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	197,000	0	(197,000)	197,000	0	(197,000)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	747,159	0	(747,159)	747,159	0	(747,159)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	599,594	3	(599,591)	581,403	0	(581,403)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	226,934	(6)	(226,940)	232,645	4	(232,641)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	53,028	12	(53,016)	54,362	(3)	(54,365)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	58,108	0	(58,108)	61,468	0	(61,468)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	378,406	0	(378,406)	400,347	0	(400,347)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	39,367	0	(39,367)	40,159	0	(40,159)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	9,873	(6)	(9,879)	10,122	(2)	(10,124)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(132)	0	132	(140)	0	140	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	5,268	8	(5,260)	5,452	(7)	(5,459)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	528990	Other Bldg Maint Svcs	1,576	0	(1,576)	1,576	0	(1,576)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	4,084	0	(4,084)	4,084	0	(4,084)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	531350	Reproduction Copier Store Prog	2,580	0	(2,580)	2,580	0	(2,580)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535110	Cleaning Laundry	6,847	0	(6,847)	6,847	0	(6,847)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542510	Painters Supplies	23,521	0	(23,521)	23,521	0	(23,521)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542810	Small Tools And Intruments	90,369	0	(90,369)	90,369	0	(90,369)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543210	Rail Vehicle Supplies	647,559	0	(647,559)	647,559	0	(647,559)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545990	Other Safety Expenses	33,801	0	(33,801)	33,801	0	(33,801)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	547990	Fuels & Lubricants	1,517	0	(1,517)	1,517	0	(1,517)	YES	
Self Suppc	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	353	0	(353)	353	0	(353)	YES	
Self Suppc	MTA	207876	MTATSRMSR Carhous Prev Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543990	Other Equipment Maint Supplies	868,191	0	(868,191)	868,191	0	(868,191)	YES	
Self Suppc	MTA	207876	MTATSRMSR Carhous Prev Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545990	Other Safety Expenses	1,410	0	(1,410)	1,410	0	(1,410)	YES	
Self Suppc	MTA	207876	MTATSRMSR Carhous Prev Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	547990	Fuels & Lubricants	117	0	(117)	117	0	(117)	YES	
Self Suppc	MTA	207876	MTATSRMSR Carhous Prev Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	189	0	(189)	189	0	(189)	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	595,898	2,332,751	1,736,853	616,855	2,433,350	1,816,495	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	31,000	338,188	307,188	31,000	338,188	307,188	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	79,000	436,891	357,891	79,000	436,891	357,891	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	0	924,371	924,371	0	924,371	924,371	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	136,275	533,884	397,609	132,140	521,667	389,527	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	43,766	250,170	206,404	45,065	256,399	211,334	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	10,237	58,461	48,224	10,540	59,927	49,387	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	10,630	49,817	39,187	11,245	53,098	41,853	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	73,755	320,677	246,922	78,030	341,671	263,641	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	7,715	33,331	25,616	7,870	34,245	26,375	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,906	10,891	8,985	1,963	11,158	9,195	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	(129)	(129)	0	(131)	(131)	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	2,330	4,111	1,781	2,412	4,328	1,916	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	528990	Other Bldg Maint Svcs	0	1,576	1,576	0	1,576	1,576	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	36,489	40,573	4,084	36,489	40,573	4,084	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	531350	Reproduction Copier Store Prog	0	2,580	2,580	0	2,580	2,580	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535110	Cleaning Laundry	3,678	10,525	6,847	3,678	10,525	6,847	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542510	Painters Supplies	0	23,521	23,521	0	23,521	23,521	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542810	Small Tools And Intruments	0	90,369	90,369	0	90,369	90,369	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543210	Rail Vehicle Supplies	0	647,559	647,559	0	647,559	647,559	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543990	Other Equipment Maint Supplies	153,294	1,021,485	868,191	153,294	1,021,485	868,191	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545990	Other Safety Expenses	35,190	70,401	35,211	35,190	70,401	35,211	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	547990	Fuels & Lubricants	0	1,634	1,634	0	1,634	1,634	YES	
Self Suppc	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	1,911	2,453	542	1,911	2,453	542	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	0	1,149,007	1,149,007	0	1,189,360	1,189,360	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	0	262,976	262,976	0	255,000	255,000	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	0	71,334	71,334	0	73,834	73,834	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	16,655	16,655	0	17,247	17,247	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	0	24,756	24,756	0	26,188	26,188	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	0	160,556	160,556	0	169,862	169,862	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	0	16,891	16,891	0	17,230	17,230	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	0	3,104	3,104	0	3,215	3,215	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	(68)	(68)	0	(72)	(72)	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	0	4,549	4,549	0	4,719	4,719	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	528030	Pest Control	0	10,000	10,000	0	10,000	10,000	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529210	Veh Maint (Non Central Shops)	0	11,043	11,043	0	11,043	11,043	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	0	4,274	4,274	0	4,274	4,274	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535520	Printing	0	197	197	0	197	197	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535990	Other Current Expenses	0	473	473	0	473	473	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542110	Electrical	0	24,591	24,591	0	24,591	24,591	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542210	Hardware	0	29,918	29,918	0	29,918	29,918	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542510	Painters Supplies	0	1,077	1,077	0	1,077	1,077	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542610	Plumbing Supplies	0	1,345	1,345	0	1,345	1,345	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542810	Small Tools And Intruments	1,761	59,236	57,475	1,761	59,236	57,475	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542990	Other Bldg Maint Supplies	0	86,399	86,399	0	86,399	86,399	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543210	Rail Vehicle Supplies	0	873,685	873,685	0	873,685	873,685	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543310	Vehicle Parts-Supplies	0	89,106	89,106	0	89,106	89,106	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543990	Other Equipment Maint Supplies	0	136,021	136,021	0	136,021	136,021	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545110	Fire Fighting Rescue Supplies	0	206	206	0	206	206	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545310	Uniforms	0	22,920	22,920	0	22,920	22,920	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545990	Other Safety Expenses	671	76,017	75,346	671	76,017	75,346	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	547990	Fuels & Lubricants	0	38,381	38,381	0	38,381	38,381	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549310	Forms	0	501	501	0	501	501	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549510	Other Office Supplies	0	4,556	4,556	0	4,556	4,556	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	0	41,210	41,210	0	41,210	41,210	YES	
Self Suppc	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	0	45,000	45,000	0	45,000	45,000	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	2,003,568	1,690,197	(313,371)	2,074,032	1,749,641	(324,391)	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	26,700	58,287	31,587	26,700	58,287	31,587	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	448,520	378,217	(70,303)	434,274	366,194	(68,080)	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	126,425	109,151	(17,274)	130,789	112,836	(17,953)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	29,822	25,736	(4,086)	30,844	26,598	(4,246)	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	31,890	26,375	(5,515)	33,735	27,901	(5,834)	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	221,265	186,514	(34,751)	234,090	197,325	(36,765)	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	23,145	19,481	(3,664)	23,610	19,872	(3,738)	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	5,555	4,794	(761)	5,744	4,953	(791)	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	(136)	(136)	0	(144)	(144)	YES	
Self Suppc	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	7,842	6,728	(1,114)	8,117	6,964	(1,153)	YES	
Self Suppc	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	788,008	798,816	10,808	815,722	826,910	11,188	YES	
Self Suppc	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	18,025	81,358	63,333	18,025	81,358	63,333	YES	
Self Suppc	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	36,600	62,867	26,267	36,600	62,867	26,267	YES	
Self Suppc	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	176,407	178,827	2,420	170,805	173,148	2,343	YES	
Self Suppc	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	52,243	58,348	6,105	53,962	60,095	6,133	YES	
Self Suppc	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	12,218	13,674	1,456	12,620	14,082	1,462	YES	
Self Suppc	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	2,275	2,546	271	2,350	2,622	272	YES	
Self Suppc	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	3,081	3,123	42	3,189	3,232	43	YES	
Self Suppc	MTA	207882	MTATSSURS Farebox Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	31,273	34,482	3,209	31,273	34,482	3,209	YES	
Self Suppc	MTA	207882	MTATSSURS Farebox Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	46,000	86,131	40,131	46,000	86,131	40,131	YES	
Self Suppc	MTA	207882	MTATSSURS Farebox Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	37,361	40,048	2,687	38,507	41,194	2,687	YES	
Self Suppc	MTA	207882	MTATSSURS Farebox Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	8,738	9,367	629	9,006	9,635	629	YES	
Self Suppc	MTA	207882	MTATSSURS Farebox Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,626	1,743	117	1,676	1,793	117	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,558,415	1,317,030	(241,385)	1,613,223	1,363,350	(249,873)	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	0	15,213	15,213	0	15,213	15,213	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	349,371	295,218	(54,153)	338,309	285,868	(52,441)	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	96,501	82,630	(13,871)	99,903	85,509	(14,394)	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	22,597	19,318	(3,279)	23,393	19,991	(3,402)	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	25,512	21,250	(4,262)	26,988	22,480	(4,508)	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	177,012	150,159	(26,853)	187,272	158,863	(28,409)	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	18,516	15,685	(2,831)	18,888	16,000	(2,888)	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	4,208	3,597	(611)	4,356	3,722	(634)	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	(105)	(105)	0	(111)	(111)	YES	
Self Suppc	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	6,093	5,235	(858)	6,308	5,420	(888)	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	4,016,771	3,359,753	(657,018)	4,158,039	3,481,842	(676,197)	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	50,000	102,714	52,714	50,000	102,714	52,714	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	98,000	152,495	54,495	98,000	152,495	54,495	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	221,552	417,464	195,912	221,552	417,464	195,912	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	899,371	752,288	(147,083)	870,819	729,233	(141,586)	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	271,317	249,375	(21,942)	280,081	256,949	(23,132)	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	63,602	58,472	(5,130)	65,650	60,242	(5,408)	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	66,354	55,724	(10,630)	70,193	59,020	(11,173)	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	461,546	387,791	(73,755)	488,298	410,724	(77,574)	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	48,302	40,587	(7,715)	49,273	41,449	(7,824)	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	11,842	10,884	(958)	12,224	11,216	(1,008)	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(265)	(265)	0	(280)	(278)	2	YES	
Self Suppc	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	15,968	13,397	(2,571)	16,529	13,882	(2,647)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,098,572	574,750	(523,822)	1,136,819	594,910	(541,909)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	2,500	2,779	279	2,500	2,779	279	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	247,672	129,409	(118,263)	239,842	125,342	(114,500)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	90,788	70,624	(20,164)	92,684	71,811	(20,873)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	24,643	17,051	(7,592)	25,197	17,342	(7,855)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	31,050	18,392	(12,658)	32,853	19,461	(13,392)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	57,899	43,468	(14,431)	61,255	45,988	(15,267)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	7,653	5,455	(2,198)	7,809	5,565	(2,244)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	4,588	3,174	(1,414)	4,693	3,231	(1,462)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	18,633	9,899	(8,734)	19,715	10,473	(9,242)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	1,391	1,009	(382)	1,436	1,043	(393)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519990	Other Fringe Benefits	(5,384)	0	5,384	(5,384)	0	5,384	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	521020	Travel Costs Paid To Vendors	1,317	6,317	5,000	1,317	6,317	5,000	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	521050	Non-Air Travel - Employees	10,765	15,765	5,000	10,765	15,765	5,000	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	522010	Training Costs Paid To Emplye	7,627	17,627	10,000	7,627	17,627	10,000	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	522020	Training Costs Paid To Vendors	10,000	30,000	20,000	10,000	30,000	20,000	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	523050	Employee Recognition	15,000	0	(15,000)	15,000	0	(15,000)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527510	Management Consulting Services	1,000,000	500,000	(500,000)	1,000,000	500,000	(500,000)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	530110	Property Rent	5,049,999	4,258,908	(791,091)	5,049,999	4,345,148	(704,851)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	530310	Misc Facilities Rental	0	205,806	205,806	0	215,160	215,160	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	546990	Food	18,844	0	(18,844)	18,844	0	(18,844)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	551140	Workers' Comp-Med Emplye Reimb	20,084,588	0	(20,084,588)	20,084,588	0	(20,084,588)	YES	
Self Suppc	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	552110	Taxes	5,000	59,000	54,000	5,000	62,000	57,000	YES	
Self Suppc	MTA	207888	MTATSTBAD Operations Admin	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	530310	Misc Facilities Rental	237,315	0	(237,315)	237,315	0	(237,315)	YES	
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,526,815	1,411,046	(115,769)	1,590,474	1,470,481	(119,993)	YES	
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	345,493	318,751	(26,742)	336,885	310,905	(25,980)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	89,752	82,945	(6,807)	93,543	86,493	(7,050)	YES	
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	22,140	20,462	(1,678)	23,061	21,321	(1,740)	YES	
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	34,338	31,186	(3,152)	36,332	32,997	(3,335)	YES	
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	150,995	134,940	(16,055)	159,753	142,767	(16,986)	YES	
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	16,819	15,019	(1,800)	17,157	15,321	(1,836)	YES	
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	4,123	3,810	(313)	4,295	3,971	(324)	YES	
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	5,045	4,426	(619)	5,338	4,683	(655)	YES	
Self Suppc	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	4,687	4,371	(316)	4,892	4,563	(329)	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	3,599,926	3,641,354	41,428	3,725,968	3,787,652	61,684	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	133,962	172,315	38,353	133,962	172,315	38,353	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	175,000	196,473	21,473	175,000	196,473	21,473	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	673,151	1,585,724	912,573	673,151	1,585,724	912,573	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	822,824	832,230	9,406	797,703	810,815	13,112	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	286,125	348,894	62,769	294,004	357,987	63,983	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	66,440	81,140	14,700	68,267	83,261	14,994	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	107,731	108,835	1,104	113,973	115,640	1,667	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	414,758	419,023	4,265	438,816	445,262	6,446	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	49,073	49,559	486	50,041	50,749	708	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	12,373	15,111	2,738	12,712	15,504	2,792	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(1,676)	(1,578)	98	(1,774)	(1,625)	149	YES	
Self Suppc	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	14,788	14,919	131	15,305	15,501	196	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	673,096	834,428	161,332	696,738	863,745	167,007	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	650	23,951	23,301	650	23,951	23,301	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	152,458	188,575	36,117	147,730	182,699	34,969	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	39,967	50,104	10,137	41,333	51,784	10,451	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	10,077	12,754	2,677	10,417	13,177	2,760	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	19,548	23,332	3,784	20,682	24,685	4,003	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	63,520	74,271	10,751	67,204	78,578	11,374	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	7,653	8,908	1,255	7,805	9,085	1,280	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,876	2,375	499	1,940	2,454	514	YES	
Self Suppc	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	1,919	2,487	568	1,985	2,573	588	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,153,031	1,090,564	(62,467)	1,193,479	1,129,467	(64,012)	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	6,000	24,576	18,576	6,000	24,576	18,576	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	26,000	26,744	744	26,000	26,744	744	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	262,537	247,626	(14,911)	254,474	240,111	(14,363)	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	72,736	70,061	(2,675)	75,233	72,463	(2,770)	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	17,183	16,558	(625)	17,768	17,119	(649)	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	48,691	44,658	(4,033)	51,520	47,252	(4,268)	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	119,789	108,943	(10,846)	126,738	115,263	(11,475)	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	14,747	13,474	(1,273)	15,043	13,745	(1,298)	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	3,200	3,083	(117)	3,309	3,188	(121)	YES	
Self Suppc	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	4,540	4,338	(202)	4,698	4,492	(206)	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	226,147	246,801	20,654	234,058	255,450	21,392	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	800	1,721	921	800	1,721	921	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	51,832	56,522	4,690	50,259	54,806	4,547	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	14,222	15,516	1,294	14,717	16,055	1,338	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	3,291	3,603	312	3,406	3,729	323	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	9,153	9,721	568	9,684	10,284	600	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	26,655	28,848	2,193	28,201	30,521	2,320	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	3,249	3,499	250	3,314	3,569	255	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	613	671	58	634	694	60	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(155)	(104)	51	(164)	(110)	54	YES	
Self Suppc	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	937	1,002	65	969	1,037	68	YES	
Self Suppc	MTA	207903	MTATSTSSO St Ops Film Shoot	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	579050	MTA Overhead Cost Recovery	(100,000)	(14,000)	86,000	(100,000)	(14,000)	86,000	YES	
Self Suppc	MTA	207971	MTATSBMDG Bus Maint Adm-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	493,002	591,914	98,912	510,341	612,731	102,390	YES	
Self Suppc	MTA	207971	MTATSBMDG Bus Maint Adm-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	650	929	279	650	929	279	YES	
Self Suppc	MTA	207971	MTATSBMDG Bus Maint Adm-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	110,752	133,372	22,620	107,260	129,194	21,934	YES	
Self Suppc	MTA	207971	MTATSBMDG Bus Maint Adm-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	22,555	28,705	6,150	23,357	29,722	6,365	YES	
Self Suppc	MTA	207971	MTATSBMDG Bus Maint Adm-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	7,200	8,638	1,438	7,451	8,940	1,489	YES	
Self Suppc	MTA	207971	MTATSBMDG Bus Maint Adm-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	12,113	14,483	2,370	12,817	15,324	2,507	YES	
Self Suppc	MTA	207971	MTATSBMDG Bus Maint Adm-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	31,714	45,609	13,895	33,553	48,254	14,701	YES	
Self Suppc	MTA	207971	MTATSBMDG Bus Maint Adm-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	3,963	5,405	1,442	4,043	5,514	1,471	YES	
Self Suppc	MTA	207971	MTATSBMDG Bus Maint Adm-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	1,342	1,610	268	1,388	1,665	277	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	633,817	2	(633,815)	656,107	1	(656,106)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	238,600	270,957	32,357	238,600	270,957	32,357	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	144,947	2	(144,945)	140,549	1	(140,548)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	62,648	25,355	(37,293)	64,030	25,357	(38,673)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	14,652	5,933	(8,719)	14,976	5,931	(9,045)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	12,756	0	(12,756)	13,494	0	(13,494)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	88,506	0	(88,506)	93,636	0	(93,636)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	9,258	0	(9,258)	9,444	0	(9,444)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	2,728	1,103	(1,625)	2,789	1,103	(1,686)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	2,478	2	(2,476)	2,565	(2)	(2,567)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	528030	Pest Control	10,000	0	(10,000)	10,000	0	(10,000)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529210	Veh Maint (Non Central Shops)	11,043	0	(11,043)	11,043	0	(11,043)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	981	0	(981)	981	0	(981)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535990	Other Current Expenses	473	0	(473)	473	0	(473)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542110	Electrical	24,591	0	(24,591)	24,591	0	(24,591)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542210	Hardware	29,918	0	(29,918)	29,918	0	(29,918)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542510	Painters Supplies	1,077	0	(1,077)	1,077	0	(1,077)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542610	Plumbing Supplies	1,345	0	(1,345)	1,345	0	(1,345)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542810	Small Tools And Intruments	57,475	0	(57,475)	57,475	0	(57,475)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542990	Other Bldg Maint Supplies	247	0	(247)	247	0	(247)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543210	Rail Vehicle Supplies	873,685	0	(873,685)	873,685	0	(873,685)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543310	Vehicle Parts-Supplies	89,106	0	(89,106)	89,106	0	(89,106)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543990	Other Equipment Maint Supplies	53,774	0	(53,774)	53,774	0	(53,774)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545110	Fire Fighting Rescue Supplies	206	0	(206)	206	0	(206)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545310	Uniforms	22,920	0	(22,920)	22,920	0	(22,920)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545990	Other Safety Expenses	66,451	0	(66,451)	66,451	0	(66,451)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	547990	Fuels & Lubricants	38,381	0	(38,381)	38,381	0	(38,381)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549310	Forms	501	0	(501)	501	0	(501)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549510	Other Office Supplies	4,556	0	(4,556)	4,556	0	(4,556)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	39,951	0	(39,951)	39,951	0	(39,951)	YES	
Self Suppc	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	45,000	0	(45,000)	45,000	0	(45,000)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	4,964,672	4,765,540	(199,132)	5,139,102	4,950,505	(188,597)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,199,234	1,013,444	(185,790)	1,241,411	1,049,054	(192,357)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	166,000	202,537	36,537	166,000	202,537	36,537	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	157,000	240,444	83,444	157,000	240,444	83,444	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	581,774	1,451,258	869,484	581,774	1,451,258	869,484	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,135,273	1,090,120	(45,153)	1,100,777	1,060,742	(40,035)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	513010	Retire City Misc	274,252	232,124	(42,128)	265,929	225,096	(40,833)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	364,603	413,744	49,141	375,432	425,216	49,784	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	514010	Social Security (Oasdi & Hi)	74,352	62,964	(11,388)	76,967	65,174	(11,793)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	85,108	96,569	11,461	87,636	99,249	11,613	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	17,389	14,695	(2,694)	18,000	15,211	(2,789)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	237,334	231,144	(6,190)	251,144	245,167	(5,977)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	515010	Health Service-City Match	55,668	49,910	(5,758)	58,908	52,816	(6,092)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	492,305	473,077	(19,228)	520,874	502,305	(18,569)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	515710	Dependent Coverage	111,456	93,570	(17,886)	117,924	99,000	(18,924)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	62,283	59,980	(2,303)	63,546	61,401	(2,145)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	516010	Dental Coverage	14,172	12,030	(2,142)	14,460	12,275	(2,185)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	15,847	17,981	2,134	16,318	18,481	2,163	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	517010	Unemployment Insurance	3,238	2,736	(502)	3,352	2,833	(519)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(470)	(608)	(138)	(497)	(630)	(133)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	519110	Flexible Benefit Package	0	(128)	(128)	0	(136)	(136)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	19,541	18,789	(752)	20,227	19,514	(713)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	519120	Long Term Disability Insurance	4,689	3,987	(702)	4,854	4,127	(727)	YES	
Self Suppc	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527990	Other Professional Services	618,000	3,199,353	2,581,353	618,000	3,347,741	2,729,741	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	7,570,057	6,984,583	(585,474)	7,836,032	7,251,687	(584,345)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	0	(284,629)	(284,629)	0	(283,622)	(283,622)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	135,000	279,602	144,602	135,000	279,602	144,602	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	150,000	418,082	268,082	150,000	418,082	268,082	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	0	377	377	0	377	377	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	472,762	1,551,556	1,078,794	472,762	1,551,556	1,078,794	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	0	338,177	338,177	0	338,177	338,177	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	1,727,027	1,596,198	(130,829)	1,674,290	1,552,245	(122,045)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	513710	Retirement Pick Up	0	(21,347)	(21,347)	0	(21,272)	(21,272)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	544,754	601,291	56,537	561,231	617,832	56,601	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	0	20,990	20,990	0	20,990	20,990	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	127,848	140,986	13,138	131,707	144,860	13,153	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	4,909	4,909	0	4,909	4,909	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	249,086	232,030	(17,056)	263,530	246,207	(17,323)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	0	(8,241)	(8,241)	0	(8,418)	(8,418)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	875,359	825,534	(49,825)	926,135	875,667	(50,468)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	0	(31,541)	(31,541)	0	(32,213)	(32,213)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	103,892	97,870	(6,022)	105,952	100,069	(5,883)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	0	(3,548)	(3,548)	0	(3,493)	(3,493)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	23,805	26,251	2,446	24,525	26,974	2,449	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	0	146	146	0	148	148	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(562)	(923)	(361)	(595)	(961)	(366)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	(13,774)	(13,774)	0	(14,068)	(14,068)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	29,789	27,568	(2,221)	30,833	28,617	(2,216)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	0	(1,113)	(1,113)	0	(1,109)	(1,109)	YES	
Self Suppc	MTA	207977	MTATSTSSO Street Operation-Ge	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	531350	Reproduction Copier Store Prog	10,502	0	(10,502)	10,502	0	(10,502)	YES	
Self Suppc	MTA	208665	MTATSRMSR Carhous Paint Shp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	529990	Other Equip Maint	3,293	0	(3,293)	3,293	0	(3,293)	YES	
Self Suppc	MTA	208665	MTATSRMSR Carhous Paint Shp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535520	Printing	197	0	(197)	197	0	(197)	YES	
Self Suppc	MTA	208665	MTATSRMSR Carhous Paint Shp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	542990	Other Bldg Maint Supplies	86,152	0	(86,152)	86,152	0	(86,152)	YES	
Self Suppc	MTA	208665	MTATSRMSR Carhous Paint Shp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543990	Other Equipment Maint Supplies	82,247	0	(82,247)	82,247	0	(82,247)	YES	
Self Suppc	MTA	208665	MTATSRMSR Carhous Paint Shp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	545990	Other Safety Expenses	8,895	0	(8,895)	8,895	0	(8,895)	YES	
Self Suppc	MTA	208665	MTATSRMSR Carhous Paint Shp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	1,259	0	(1,259)	1,259	0	(1,259)	YES	
Self Suppc	MTA	208669	MTATSTMBO GEN ASST-TRAININ(	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	3,500	6,518	3,018	3,500	6,518	3,018	YES	
Self Suppc	MTA	208669	MTATSTMBO GEN ASST-TRAININ(	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	10,529	10,716	187	10,529	10,716	187	YES	
Self Suppc	MTA	208669	MTATSTMBO GEN ASST-TRAININ(	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	2,463	2,507	44	2,463	2,507	44	YES	
Self Suppc	MTA	208669	MTATSTMBO GEN ASST-TRAININ(	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	458	466	8	458	466	8	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,925,531	2,596,501	670,970	1,993,250	2,705,232	711,982	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	88,000	194,007	106,007	88,000	194,007	106,007	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	93,500	179,256	85,756	93,500	179,256	85,756	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	386,153	1,249,290	863,137	386,153	1,249,290	863,137	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	439,398	591,410	152,012	426,001	576,999	150,998	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	161,077	265,957	104,880	165,406	272,712	107,306	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	36,678	61,701	25,023	37,659	63,278	25,619	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	55,338	76,149	20,811	58,540	81,101	22,561	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	241,619	304,992	63,373	255,634	324,333	68,699	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	28,051	35,732	7,681	28,603	36,630	8,027	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	6,830	11,490	4,660	7,013	11,784	4,771	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	(12,015)	(4,922)	7,093	(12,713)	(5,025)	7,688	YES	
Self Suppc	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	9,492	11,211	1,719	9,825	11,649	1,824	YES	
Self Suppc	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	0	165,995	165,995	0	171,833	171,833	YES	
Self Suppc	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	0	37,160	37,160	0	35,980	35,980	YES	
Self Suppc	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	0	8,692	8,692	0	9,006	9,006	YES	
Self Suppc	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	2,407	2,407	0	2,492	2,492	YES	
Self Suppc	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	0	3,737	3,737	0	3,954	3,954	YES	
Self Suppc	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	0	11,213	11,213	0	11,863	11,863	YES	
Self Suppc	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	0	1,391	1,391	0	1,419	1,419	YES	
Self Suppc	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	0	448	448	0	464	464	YES	
Self Suppc	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	5,045	5,045	0	5,338	5,338	YES	
Self Suppc	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	0	260,837	260,837	0	270,012	270,012	YES	
Self Suppc	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	0	58,914	58,914	0	57,079	57,079	YES	
Self Suppc	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	0	15,411	15,411	0	15,961	15,961	YES	
Self Suppc	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	3,782	3,782	0	3,915	3,915	YES	
Self Suppc	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	0	7,568	7,568	0	8,006	8,006	YES	
Self Suppc	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	0	21,502	21,502	0	22,748	22,748	YES	
Self Suppc	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	0	2,510	2,510	0	2,560	2,560	YES	
Self Suppc	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	0	705	705	0	729	729	YES	
Self Suppc	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	0	918	918	0	951	951	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	0	8,018,541	8,018,541	0	8,300,207	8,300,207	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501070	Holiday Pay - Misc	0	43,975	43,975	0	43,975	43,975	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	509010	Premium Pay - Misc	0	256,893	256,893	0	256,893	256,893	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	0	21,181	21,181	0	21,181	21,181	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	0	1,831,319	1,831,319	0	1,775,491	1,775,491	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	0	517,310	517,310	0	534,738	534,738	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	120,950	120,950	0	125,020	125,020	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	0	223,933	223,933	0	236,911	236,911	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	0	833,222	833,222	0	881,553	881,553	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	0	98,914	98,914	0	100,870	100,870	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	0	22,522	22,522	0	23,297	23,297	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	1,709	1,709	0	1,809	1,809	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	0	31,694	31,694	0	32,828	32,828	YES	
Self Suppc	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	530310	Misc Facilities Rental	0	2,400,000	2,400,000	0	2,496,000	2,496,000	YES	
Self Suppc	MTA	210670	MTATSTB Transit IT Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	527990	Other Professional Services	0	125,000	125,000	0	125,000	125,000	YES	
Self Suppc	MTA	210670	MTATSTB Transit IT Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	0	75,000	75,000	0	75,000	75,000	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	0	4,850,713	4,850,713	0	5,021,066	5,021,066	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	511010	Overtime - Scheduled Misc	0	400,000	400,000	0	400,000	400,000	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	0	1,100,695	1,100,695	0	1,066,683	1,066,683	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	0	325,946	325,946	0	336,500	336,500	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	76,116	76,116	0	78,603	78,603	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	0	89,296	89,296	0	94,461	94,461	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	0	637,665	637,665	0	674,625	674,625	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	0	66,559	66,559	0	67,896	67,896	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	0	14,187	14,187	0	14,646	14,646	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519110	Flexible Benefit Package	0	(285)	(285)	0	(302)	(302)	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	0	19,399	19,399	0	20,105	20,105	YES	
Self Suppc	MTA	210672	MTATSRMLR MME Running Repa	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	543310	Vehicle Parts-Supplies	0	400,000	400,000	0	400,000	400,000	YES	
Self Suppc	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	501010	Perm Salaries-Misc-Regular	0	752,995	752,995	0	779,477	779,477	YES	
Self Suppc	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	513010	Retire City Misc	0	172,200	172,200	0	166,976	166,976	YES	
Self Suppc	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514010	Social Security (Oasdi & Hi)	0	46,688	46,688	0	48,328	48,328	YES	
Self Suppc	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	0	10,916	10,916	0	11,303	11,303	YES	
Self Suppc	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515010	Health Service-City Match	0	14,882	14,882	0	15,743	15,743	YES	
Self Suppc	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	515710	Dependent Coverage	0	103,257	103,257	0	109,242	109,242	YES	
Self Suppc	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	516010	Dental Coverage	0	10,801	10,801	0	11,018	11,018	YES	
Self Suppc	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	517010	Unemployment Insurance	0	2,034	2,034	0	2,106	2,106	YES	
Self Suppc	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	519120	Long Term Disability Insurance	0	2,942	2,942	0	3,049	3,049	YES	
Self Suppc	MTA	207992	MTAAW Garage-wide	23410	MTA SS OPR DEBT SERVICE-13A	10001725	MG Parking Garage & Lot Ope	10000	Operating	571110	Bond Redemption	0	42,560	42,560	0	44,289	44,289	YES	
Self Suppc	MTA	207992	MTAAW Garage-wide	23420	MTA SS OPR DEBT SERVICE-14A	10001725	MG Parking Garage & Lot Ope	10000	Operating	571110	Bond Redemption	0	556,848	556,848	0	580,050	580,050	YES	
Self Suppc	MTA	207992	MTAAW Garage-wide	23430	MTA SS OPR DEBT SERVICE 12A	10001725	MG Parking Garage & Lot Ope	10000	Operating	571110	Bond Redemption	0	1,160,000	1,160,000	0	1,215,000	1,215,000	YES	
Self Suppc	MTA	207992	MTAAW Garage-wide	23410	MTA SS OPR DEBT SERVICE-13A	10001725	MG Parking Garage & Lot Ope	10000	Operating	574110	Bond Interest-Expense	0	36,373	36,373	0	34,500	34,500	YES	
Self Suppc	MTA	207992	MTAAW Garage-wide	23420	MTA SS OPR DEBT SERVICE-14A	10001725	MG Parking Garage & Lot Ope	10000	Operating	574110	Bond Interest-Expense	0	1,178,105	1,178,105	0	1,153,588	1,153,588	YES	
Self Suppc	MTA	207992	MTAAW Garage-wide	23430	MTA SS OPR DEBT SERVICE 12A	10001725	MG Parking Garage & Lot Ope	10000	Operating	574110	Bond Interest-Expense	0	565,167	565,167	0	506,250	506,250	YES	
Self Suppc	MTA	207992	MTAAW Garage-wide	23440	MTA SS OPR DEBT SERVICE 12B	10001725	MG Parking Garage & Lot Ope	10000	Operating	574110	Bond Interest-Expense	0	240,347	240,347	0	240,347	240,347	YES	
Self Suppc	MTA	208651	MTAAW CALTrain-JPB	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	552410	Payments To Other Govt	8,080,000	9,080,000	1,000,000	8,080,000	9,580,000	1,500,000	YES	
Self Suppc	MTA	208652	MTAAW BART - Fast Pass	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	552410	Payments To Other Govt	11,000,000	7,000,000	(4,000,000)	11,000,000	7,000,000	(4,000,000)	YES	
Self Suppc	MTA	208653	MTAAW Legal & Claims	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	553110	Judgements - Claims	11,919,603	11,419,603	(500,000)	11,919,603	11,419,603	(500,000)	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	52,666	151,496	98,830	54,545	155,496	100,951	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	11,893	31,307	19,414	11,527	29,861	18,334	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	3,136	1,838	(1,298)	3,249	1,869	(1,380)	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	764	2,194	1,430	791	2,255	1,464	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	1,481	1,861	380	1,566	1,967	401	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	4,756	(3,437)	(8,193)	5,031	(3,639)	(8,670)	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	547	(351)	(898)	557	(359)	(916)	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	142	408	266	147	416	269	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	190	406	216	197	419	222	YES	
Self Suppc	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519990	Other Fringe Benefits	1,672	0	(1,672)	1,672	0	(1,672)	YES	
Self Suppc	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535950	Credit Card Processing Fees	0	411,578	411,578	0	411,578	411,578	YES	
Self Suppc	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	535990	Other Current Expenses	0	375,733	375,733	0	375,733	375,733	YES	
Self Suppc	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	549990	Other Materials & Supplies	0	200,000	200,000	0	200,000	200,000	YES	
Self Suppc	MTA	208656	MTAAW SSD-wide	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforcem	10000	Operating	560290	Automotive & Other Vehicles	0	1,000,000	1,000,000	0	1,000,000	1,000,000	YES	
Self Suppc	MTA	208656	MTAAW SSD-wide	23410	MTA SS OPR DEBT SERVICE-13A	10001723	MS Parking & Traffic Enforcem	10000	Operating	571110	Bond Redemption	0	597,440	597,440	0	621,711	621,711	YES	
Self Suppc	MTA	208656	MTAAW SSD-wide	23420	MTA SS OPR DEBT SERVICE-14A	10001723	MS Parking & Traffic Enforcem	10000	Operating	571110	Bond Redemption	0	307,152	307,152	0	319,950	319,950	YES	
Self Suppc	MTA	208656	MTAAW SSD-wide	23410	MTA SS OPR DEBT SERVICE-13A	10001723	MS Parking & Traffic Enforcem	10000	Operating	574110	Bond Interest-Expense	0	510,593	510,593	0	484,299	484,299	YES	
Self Suppc	MTA	208656	MTAAW SSD-wide	23420	MTA SS OPR DEBT SERVICE-14A	10001723	MS Parking & Traffic Enforcem	10000	Operating	574110	Bond Interest-Expense	0	649,832	649,832	0	636,309	636,309	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	247,834	425,742	177,908	247,834	425,742	177,908	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	102,949	113,979	11,030	102,949	113,979	11,030	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	24,077	26,657	2,580	24,077	26,657	2,580	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	4,483	4,963	480	4,483	4,963	480	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	519990	Other Fringe Benefits	21,937,998	66,999	(21,870,999)	21,937,998	0	(21,937,998)	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521000	Travel-Budget	0	200,000	200,000	0	200,000	200,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	527990	Other Professional Services	0	500,000	500,000	0	500,000	500,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527990	Other Professional Services	0	300,000	300,000	0	300,000	300,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	530110	Property Rent	5,039,643	0	(5,039,643)	5,039,643	0	(5,039,643)	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	530210	Garage Rent	174,636	243,000	68,364	174,636	243,000	68,364	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	535950	Credit Card Processing Fees	0	272,561	272,561	0	272,561	272,561	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	535990	Other Current Expenses	0	500,000	500,000	0	500,000	500,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535990	Other Current Expenses	0	200,000	200,000	0	200,000	200,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	549990	Other Materials & Supplies	0	500,000	500,000	0	500,000	500,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549990	Other Materials & Supplies	0	300,000	300,000	0	300,000	300,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	560290	Automotive & Other Vehicles	0	4,000,000	4,000,000	0	4,000,000	4,000,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	571110	Bond Redemption	25,915,831	660,000	(25,255,831)	25,915,831	660,000	(25,255,831)	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22261	MTA TS DSF REVBD S2017 (NEW)	10001719	MT Administration	10000	Operating	571110	Bond Redemption	0	3,350,000	3,350,000	0	3,520,000	3,520,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22262	MTA TS DSF REVBD S2014A (NEW)	10001719	MT Administration	10000	Operating	571110	Bond Redemption	0	576,000	576,000	0	600,000	600,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22266	MTA TS DSF REVBD 2013A (NEW)	10001719	MT Administration	10000	Operating	571110	Bond Redemption	0	2,560,000	2,560,000	0	2,664,000	2,664,000	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22261	MTA TS DSF REVBD S2017 (NEW)	10001719	MT Administration	10000	Operating	574110	Bond Interest-Expense	0	6,648,454	6,648,454	0	6,478,121	6,478,121	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22262	MTA TS DSF REVBD S2014A (NEW)	10001719	MT Administration	10000	Operating	574110	Bond Interest-Expense	0	1,218,625	1,218,625	0	1,193,265	1,193,265	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22264	MTA TS DSF REVBD 2012B (NEW)	10001719	MT Administration	10000	Operating	574110	Bond Interest-Expense	0	994,734	994,734	0	994,734	994,734	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22266	MTA TS DSF REVBD 2013A (NEW)	10001719	MT Administration	10000	Operating	574110	Bond Interest-Expense	0	2,187,867	2,187,867	0	2,075,200	2,075,200	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	505010	Temp Misc Regular Salaries	125,621	0	(125,621)	125,621	0	(125,621)	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	509010	Premium Pay - Misc	8,810	14,878	6,068	8,810	14,878	6,068	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	511010	Overtime - Scheduled Misc	134,381	0	(134,381)	134,381	0	(134,381)	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514010	Social Security (Oasdi & Hi)	39,082	23,337	(15,745)	39,879	24,134	(15,745)	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514020	Social Sec-Medicare(HI Only)	9,187	5,504	(3,683)	9,375	5,692	(3,683)	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	517010	Unemployment Insurance	1,711	1,025	(686)	1,745	1,059	(686)	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	521030	Air Travel - Employees	1,240	6,240	5,000	1,240	6,240	5,000	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	521050	Non-Air Travel - Employees	2,149	4,309	2,160	2,149	4,309	2,160	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	522020	Training Costs Paid To Vendors	9,100	5,000	(4,100)	9,100	5,000	(4,100)	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	535990	Other Current Expenses	0	1,000	1,000	0	1,000	1,000	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	546990	Food	0	500	500	0	500	500	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	549500	Office Supply-Citywide Contrac	5,135	12,429	7,294	5,135	12,429	7,294	YES	
Self Suppc	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	549510	Other Office Supplies	4,607	0	(4,607)	4,607	0	(4,607)	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	501010	Perm Salaries-Misc-Regular	1,830,871	2,725,527	894,656	1,895,263	2,821,378	926,115	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	501070	Holiday Pay - Misc	1,500	8,513	7,013	1,500	8,513	7,013	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	505010	Temp Misc Regular Salaries	88,378	325,736	237,358	88,378	325,736	237,358	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	509010	Premium Pay - Misc	50,203	115,704	65,501	50,203	115,704	65,501	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	511010	Overtime - Scheduled Misc	65,802	180,900	115,098	65,802	180,900	115,098	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	513010	Retire City Misc	411,386	612,016	200,630	398,423	592,701	194,278	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514010	Social Security (Oasdi & Hi)	119,299	199,740	80,441	123,059	205,451	82,392	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	514020	Social Sec-Medicare(HI Only)	29,533	48,667	19,134	30,465	50,059	19,594	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515010	Health Service-City Match	54,225	78,028	23,803	57,373	82,554	25,181	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	515710	Dependent Coverage	165,722	231,183	65,461	175,335	244,589	69,254	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	516010	Dental Coverage	20,011	27,679	7,668	20,411	28,232	7,821	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	517010	Unemployment Insurance	5,500	9,062	3,562	5,673	9,322	3,649	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	519110	Flexible Benefit Package	8,838	7,752	(1,086)	9,351	8,202	(1,149)	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	519120	Long Term Disability Insurance	5,788	9,116	3,328	5,991	9,438	3,447	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	521000	Travel-Budget	7,160	0	(7,160)	7,160	0	(7,160)	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	527000	Prof & Specialized Svcs-Bdgt	15,174	0	(15,174)	15,174	0	(15,174)	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	527990	Other Professional Services	697,634	716,908	19,274	697,634	716,908	19,274	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	530310	Misc Facilities Rental	0	500	500	0	500	500	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	535520	Printing	2,500	500	(2,000)	2,500	500	(2,000)	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	549990	Other Materials & Supplies	6,687	4,000	(2,687)	6,687	4,000	(2,687)	YES	
Self Suppc	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	552210	Fees Licenses Permits	0	210,920	210,920	0	210,920	210,920	YES	
Self Suppc	MTA	175645	MTACO Communications-Market	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	505010	Temp Misc Regular Salaries	122,000	0	(122,000)	122,000	0	(122,000)	YES	
Self Suppc	MTA	175645	MTACO Communications-Market	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	511010	Overtime - Scheduled Misc	2,000	0	(2,000)	2,000	0	(2,000)	YES	
Self Suppc	MTA	175645	MTACO Communications-Market	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	44,378	36,690	(7,688)	45,674	37,986	(7,688)	YES	
Self Suppc	MTA	175645	MTACO Communications-Market	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	10,538	8,740	(1,798)	10,845	9,047	(1,798)	YES	
Self Suppc	MTA	175645	MTACO Communications-Market	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	1,962	1,628	(334)	2,017	1,683	(334)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	1,357,236	1,174,817	(182,419)	1,404,964	1,216,131	(188,833)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	308,447	266,985	(41,462)	298,960	258,773	(40,187)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	76,149	65,891	(10,258)	78,845	68,225	(10,620)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	19,680	17,035	(2,645)	20,373	17,634	(2,739)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	42,730	37,110	(5,620)	45,207	39,261	(5,946)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	111,781	97,078	(14,703)	118,261	102,706	(15,555)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	13,485	11,711	(1,774)	13,756	11,947	(1,809)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	3,664	3,172	(492)	3,793	3,283	(510)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	9,833	8,540	(1,293)	10,404	9,036	(1,368)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	3,474	3,002	(472)	3,597	3,109	(488)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521030	Air Travel - Employees	1,500	25,000	23,500	1,500	25,000	23,500	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521050	Non-Air Travel - Employees	7,365	25,000	17,635	7,365	25,000	17,635	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	522020	Training Costs Paid To Vendors	170,000	126,898	(43,102)	170,000	126,898	(43,102)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	523050	Employee Recognition	0	15,000	15,000	0	15,000	15,000	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	525010	Promotional & Entertainmnt Exp	75,000	95,000	20,000	75,000	95,000	20,000	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	526610	Interpreters	18,137	10,000	(8,137)	18,137	10,000	(8,137)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527000	Prof & Specialized Svcs-Bdgt	657,653	0	(657,653)	657,653	0	(657,653)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	527990	Other Professional Services	0	551,782	551,782	0	543,807	543,807	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	528990	Other Bldg Maint Svcs	15,000	10,000	(5,000)	15,000	10,000	(5,000)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	529990	Other Equip Maint	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	530310	Misc Facilities Rental	17,600	7,600	(10,000)	17,600	7,600	(10,000)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	531990	Other Equipment Rentals	5,000	2,000	(3,000)	5,000	2,000	(3,000)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535210	Freight-Delivery	0	7,000	7,000	0	7,000	7,000	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535310	Graphics	50,000	0	(50,000)	50,000	0	(50,000)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535520	Printing	350,000	150,000	(200,000)	350,000	150,000	(200,000)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535710	Subscriptions	9,000	35,000	26,000	9,000	35,000	26,000	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535960	Software Licensing Fees	149,770	100,000	(49,770)	149,770	100,000	(49,770)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535990	Other Current Expenses	10,000	35,000	25,000	10,000	35,000	25,000	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	545310	Uniforms	0	7,500	7,500	0	7,500	7,500	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	546990	Food	40,000	50,000	10,000	40,000	50,000	10,000	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549260	Minor Video Equipment	0	6,000	6,000	0	6,000	6,000	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549410	Minor Furnishings	2,500	17,500	15,000	2,500	17,500	15,000	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549510	Other Office Supplies	25,000	15,000	(10,000)	25,000	15,000	(10,000)	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549990	Other Materials & Supplies	22,000	62,500	40,500	22,000	62,500	40,500	YES	
Self Suppc	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	85,000	115,000	30,000	85,000	115,000	30,000	YES	
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	900,686	1,044,095	143,409	932,363	1,080,816	148,453	YES	
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	509010	Premium Pay - Misc	2,011	2,290	279	2,011	2,290	279	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	204,433	236,537	32,104	198,128	229,213	31,085	YES	
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	52,292	61,001	8,709	54,143	63,166	9,023	YES	
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	13,089	15,172	2,083	13,549	15,706	2,157	YES	
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	29,616	33,353	3,737	31,334	35,288	3,954	YES	
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	78,021	89,234	11,213	82,544	94,407	11,863	YES	
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	9,440	10,831	1,391	9,629	11,048	1,419	YES	
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	2,436	2,824	388	2,523	2,925	402	YES	
Self Suppc	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	9,371	14,416	5,045	9,915	15,253	5,338	YES	
Self Suppc	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	962,989	938,975	(24,014)	996,858	972,001	(24,857)	YES	
Self Suppc	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	218,677	213,185	(5,492)	211,940	206,615	(5,325)	YES	
Self Suppc	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	57,156	55,668	(1,488)	59,185	57,644	(1,541)	YES	
Self Suppc	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	13,963	13,615	(348)	14,455	14,094	(361)	YES	
Self Suppc	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	37,299	38,154	855	39,465	40,371	906	YES	
Self Suppc	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	91,627	90,164	(1,463)	96,940	95,393	(1,547)	YES	
Self Suppc	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	11,246	11,172	(74)	11,472	11,397	(75)	YES	
Self Suppc	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	2,600	2,535	(65)	2,692	2,624	(68)	YES	
Self Suppc	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519120	Long Term Disability Insurance	2,387	2,332	(55)	2,470	2,412	(58)	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	501010	Perm Salaries-Misc-Regular	824,112	1,030,426	206,314	853,097	1,066,667	213,570	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	513010	Retire City Misc	185,080	231,266	46,186	179,240	223,960	44,720	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514010	Social Security (Oasdi & Hi)	41,935	50,627	8,692	43,442	52,448	9,006	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	514020	Social Sec-Medicare(HI Only)	11,949	14,941	2,992	12,370	15,467	3,097	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515010	Health Service-City Match	18,732	22,469	3,737	19,819	23,773	3,954	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	515710	Dependent Coverage	55,603	66,816	11,213	58,826	70,689	11,863	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	516010	Dental Coverage	6,819	8,210	1,391	6,956	8,375	1,419	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	517010	Unemployment Insurance	2,225	2,782	557	2,303	2,880	577	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	519110	Flexible Benefit Package	20,180	25,225	5,045	21,352	26,690	5,338	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	521000	Travel-Budget	6,000	8,440	2,440	6,000	8,440	2,440	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	535960	Software Licensing Fees	1,640	0	(1,640)	1,640	0	(1,640)	YES	
Self Suppc	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	549500	Office Supply-Citywide Contrac	1,300	500	(800)	1,300	500	(800)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,969,379	2,144,447	175,068	2,038,643	2,354,012	315,369	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	509010	Premium Pay - Misc	719	18,685	17,966	719	18,685	17,966	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	513010	Retire City Misc	447,238	487,128	39,890	433,462	500,867	67,405	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	514010	Social Security (Oasdi & Hi)	114,207	126,774	12,567	118,253	139,542	21,289	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	28,565	31,365	2,800	29,571	34,406	4,835	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	515010	Health Service-City Match	72,722	69,150	(3,572)	76,947	76,964	17	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	515710	Dependent Coverage	200,075	214,218	14,143	211,681	241,285	29,604	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	516010	Dental Coverage	24,517	25,818	1,301	25,009	27,993	2,984	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	517010	Unemployment Insurance	5,319	5,839	520	5,507	6,409	902	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	519110	Flexible Benefit Package	19,851	16,240	(3,611)	21,004	17,183	(3,821)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	519120	Long Term Disability Insurance	5,156	6,227	1,071	5,337	6,969	1,632	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	521010	Travel Costs Paid To Employees	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	521030	Air Travel - Employees	3,500	0	(3,500)	3,500	0	(3,500)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	521050	Non-Air Travel - Employees	8,000	0	(8,000)	8,000	0	(8,000)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	524010	Membership Fees	6,700	0	(6,700)	6,700	0	(6,700)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	525010	Promotional & Entertainmnt Exp	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	527610	Systems Consulting Services	0	250,000	250,000	0	250,000	250,000	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	527890	Other Medical Services	0	300,000	300,000	0	300,000	300,000	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	527990	Other Professional Services	1,210,400	276,768	(933,632)	1,210,400	276,768	(933,632)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10035812	MX Commuter Shuttle Permit	10000	Operating	527990	Other Professional Services	0	389,050	389,050	0	539,050	539,050	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10035813	MX Scooter Share Permit Pgm	10000	Operating	527990	Other Professional Services	0	150,000	150,000	0	300,000	300,000	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	530310	Misc Facilities Rental	5,000	500	(4,500)	5,000	500	(4,500)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	535210	Freight-Delivery	124	0	(124)	124	0	(124)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	535510	Copy Machine	10,600	0	(10,600)	10,600	0	(10,600)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	535520	Printing	20,208	5,000	(15,208)	20,208	5,000	(15,208)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	535710	Subscriptions	4,899	0	(4,899)	4,899	0	(4,899)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	535810	Advertising	5,100	0	(5,100)	5,100	0	(5,100)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	535930	Bank Service Fee	2,232	0	(2,232)	2,232	0	(2,232)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	535950	Credit Card Processing Fees	4,600	6,200	1,600	4,600	6,200	1,600	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	535960	Software Licensing Fees	3,000	0	(3,000)	3,000	0	(3,000)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	535990	Other Current Expenses	20,000	50,000	30,000	20,000	50,000	30,000	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	542990	Other Bldg Maint Supplies	0	20,000	20,000	0	20,000	20,000	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	549210	Data Processing Supplies	100	0	(100)	100	0	(100)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	549310	Forms	5,000	0	(5,000)	5,000	0	(5,000)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	549500	Office Supply-Citywide Contrac	12,382	0	(12,382)	12,382	0	(12,382)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	549510	Other Office Supplies	19,500	10,000	(9,500)	19,500	10,000	(9,500)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	549990	Other Materials & Supplies	22,700	25,000	2,300	22,700	25,000	2,300	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10035812	MX Commuter Shuttle Permit	10000	Operating	549990	Other Materials & Supplies	0	75,000	75,000	0	150,000	150,000	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10035813	MX Scooter Share Permit Pgm	10000	Operating	549990	Other Materials & Supplies	0	10,000	10,000	0	20,000	20,000	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	4,355	0	(4,355)	4,355	0	(4,355)	YES	
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	551140	Workers' Comp-Med Emplye Reimb	89,328	100,000	10,672	89,328	100,000	10,672	YES	

GFS Type	Dept	Dept ID	Dept ID Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account ID	Account Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
Self Suppc	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	552210	Fees Licenses Permits	11,961	0	(11,961)	11,961	0	(11,961)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	501010	Perm Salaries-Misc-Regular	1,200,927	1,041,838	(159,089)	1,243,163	1,078,478	(164,685)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	509010	Premium Pay - Misc	942	1,706	764	942	1,706	764	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	513010	Retire City Misc	271,262	235,431	(35,831)	262,810	228,102	(34,708)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	514010	Social Security (Oasdi & Hi)	71,470	62,151	(9,319)	73,999	64,347	(9,652)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	514020	Social Sec-Medicare(HI Only)	17,428	15,132	(2,296)	18,038	15,662	(2,376)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	515010	Health Service-City Match	45,852	37,661	(8,191)	48,514	39,846	(8,668)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	515710	Dependent Coverage	111,408	95,046	(16,362)	117,868	100,556	(17,312)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	516010	Dental Coverage	13,571	11,474	(2,097)	13,844	11,704	(2,140)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	517010	Unemployment Insurance	3,246	2,819	(427)	3,358	2,916	(442)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	519110	Flexible Benefit Package	5,045	4,238	(807)	5,338	4,484	(854)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	519120	Long Term Disability Insurance	3,769	3,255	(514)	3,901	3,371	(530)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	521020	Travel Costs Paid To Vendors	5,000	0	(5,000)	5,000	0	(5,000)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	521050	Non-Air Travel - Employees	10,000	5,000	(5,000)	10,000	5,000	(5,000)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	522020	Training Costs Paid To Vendors	5,000	0	(5,000)	5,000	0	(5,000)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	523010	Auto Mileage	289	0	(289)	289	0	(289)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	524010	Membership Fees	1,000	2,000	1,000	1,000	2,000	1,000	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	526610	Interpreters	4,292	15,000	10,708	4,292	15,000	10,708	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	527990	Other Professional Services	113,721	50,000	(63,721)	113,721	50,000	(63,721)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	530110	Property Rent	1,000	0	(1,000)	1,000	0	(1,000)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	535520	Printing	15,000	0	(15,000)	15,000	0	(15,000)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	535910	Paratransit Contract Expense	30,088,168	32,393,739	2,305,571	30,088,168	35,395,071	5,306,903	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	535960	Software Licensing Fees	5,240	0	(5,240)	5,240	0	(5,240)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	535990	Other Current Expenses	946	0	(946)	946	0	(946)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	549210	Data Processing Supplies	3,501	0	(3,501)	3,501	0	(3,501)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	549410	Minor Furnishings	4,588	0	(4,588)	4,588	0	(4,588)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	549500	Office Supply-Citywide Contrac	0	5,000	5,000	0	5,000	5,000	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	549510	Other Office Supplies	538	0	(538)	538	0	(538)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	549990	Other Materials & Supplies	2,500	0	(2,500)	2,500	0	(2,500)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	550010	Eqpmnt(5KOr_-Controlled Asset)	1,436	0	(1,436)	1,436	0	(1,436)	YES	
Self Suppc	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	579990	Allocated Chrgs-Spec Sources	(4,062,514)	(5,928,878)	(1,866,364)	(4,062,514)	(6,521,766)	(2,459,252)	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	591350	OTO To 5N-MTA SM&SustainableSt	0	1,725,167	1,725,167	0	1,721,250	1,721,250	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	591350	OTO To 5N-MTA SM&SustainableSt	0	240,347	240,347	0	240,347	240,347	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	591350	OTO To 5N-MTA SM&SustainableSt	0	1,186,966	1,186,966	0	1,184,799	1,184,799	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	591350	OTO To 5N-MTA SM&SustainableSt	0	2,691,937	2,691,937	0	2,689,897	2,689,897	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	595250	ITO To 5M-MTA Transit Funds	0	994,734	994,734	0	994,734	994,734	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	595250	ITO To 5M-MTA Transit Funds	0	4,747,867	4,747,867	0	4,739,200	4,739,200	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	595250	ITO To 5M-MTA Transit Funds	0	1,794,625	1,794,625	0	1,793,265	1,793,265	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	595250	ITO To 5M-MTA Transit Funds	0	9,998,454	9,998,454	0	9,998,121	9,998,121	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22540	MTA TS SPE REV TIDF	10011998	Transit Capital Maintenance ((	14425	MTL StaPrp1B	595250	ITO To 5M-MTA Transit Funds	25,081,073	0	(25,081,073)	25,081,073	0	(25,081,073)	YES	
Self Suppc	MTA	165651	MTASMLSGE Livable Streets--Gen	22890	MTA SS ContinuingAuthorityCtrl	10017627	District Festivals D5-Addback	19705	MSL Dist Festi	598030	Designated For Contingencies	82,000	(82,000)	(164,000)	0	0	0	YES	
Self Suppc	MTA	208657	MTAAW Transit-wide	22280	MTA TS ContinuingAuthorityCtrl	Pending	Pending	Pending	Pending	597095	General Reserve	0	125,000,000	125,000,000	0	0	0	YES	Pending Projec, Activity, and Authority ID setup. Entered

BUDGET FORM 3A: Position Changes

DEPARTMENT: _____

Please identify proposed position changes from the FY 2020-21 and FY 2021-22 Base Budget at the account level (reflecting both salary and discretionary special class changes).

Note: To submit this information, run the **15.30.004 Position Snapshot Comparison (Audit Trail)** report from the budget system.

Select the following criteria before running the report:

Budget Year: **2021**
Before Snapshot: **Start of Dept**
After Snapshot: **Current**
GFS Type: Do not select a value.

For any proposed changes, provide an explanation in the **"Explanation of FTE and/or Amount Change"** column.
Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.
All submissions must be formatted appropriately so that printed copies are easily readable for the public.

																				Total BY FTE Variance:	80.27		Total BY Amount Variance:	4,842,760		Total BY+1 FTE Variance:	116.96		Total BY+1 Amount Variance:	9,260,951			
Budget System Report 15.30.004 filtered on Gross Expenditures																																FORMULA		FILL IN
GFS Type	**Dept**	**Department ID**	**Department Description**	**Fund ID**	**Fund Title**	**Project ID**	**Project Title**	**Authority ID**	**Authority Title**	**Account Lvl 5 Name**	**Class**	**Job Class Title**	**Ret**	**Status**	**Action**	**Ref No.**	**Start Dept FTE**	**End Dept FTE**	**Var Dept FTE**	**Start Dept Amt**	**End Dept Amt**	**Var Dept Amt**	**Start BY+1 Dept FTE**	**End BY+1 Dept FTE**	**Var BY+1 Dept FTE**	**Start BY+1 Dept Amt**	**End BY+1 Dept Amt**	**Var BY+1 Dept Amt**	**FTE Changes Submitted?**	**Amount Changes Submitted?**	**Explanation of FTE and/or Amount Change**
Self Supporting	MTA	138746	MTASMEN Trnsp Eng Signalshp	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(6.46)	(3.34)	3.12	($858,441)	($443,795)	$414,646	(6.46)	(3.34)	3.12	($888,632)	($459,403)	$429,229	YES	YES	
Self Supporting	MTA	207798	MTASMENCP Ssd Sup Pos-Go Bond	23390	MTA SS OPR PROJ SUPPORT-PSF	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	O	R	R154	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207798	MTASMENCP Ssd Sup Pos-Go Bond	23390	MTA SS OPR PROJ SUPPORT-PSF	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	O	S	S132	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207798	MTASMENCP Ssd Sup Pos-Go Bond	23390	MTA SS OPR PROJ SUPPORT-PSF	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5207_C	Associate Engineer	C	O	R	R171	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207798	MTASMENCP Ssd Sup Pos-Go Bond	23390	MTA SS OPR PROJ SUPPORT-PSF	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5502_C	Project Manager I	C	O	S	S132	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	R	R300	0.00	(1.00)	(1.00)	$0	($67,791)	($67,791)	0.00	(1.00)	(1.00)	$0	($70,176)	($70,176)	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R171	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S131	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5211_C	Engineer/Architect/Landscape Architect Senior	C	A	R	R172	0.00	1.00	1.00	$0	$192,932	$192,932	0.00	1.00	1.00	$0	$199,718	$199,718	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5211_C	Engineer/Architect/Landscape Architect Senior	C	A	R	R302	0.00	1.00	1.00	$0	$192,932	$192,932	0.00	1.00	1.00	$0	$199,718	$199,718	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	A	R	R183	0.00	1.00	1.00	$0	$128,119	$128,119	0.00	1.00	1.00	$0	$132,624	$132,624	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5302_C	Traffic Survey Technician	C	A	R	R187	0.00	(1.00)	(1.00)	$0	($89,243)	($89,243)	0.00	(1.00)	(1.00)	$0	($92,382)	($92,382)	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5303_C	Supervisor, Traffic And Street Signs	C	A	R	R188	0.00	(1.00)	(1.00)	$0	($117,245)	($117,245)	0.00	(1.00)	(1.00)	$0	($121,369)	($121,369)	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S131	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	A	R	R290	0.00	(1.00)	(1.00)	$0	($142,858)	($142,858)	0.00	(1.00)	(1.00)	$0	($147,883)	($147,883)	YES	YES	
Self Supporting	MTA	207799	MTASMENGE Transp Gas Tax	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(7.02)	(4.55)	2.47	($932,140)	($603,429)	$328,711	(7.02)	(4.55)	2.47	($964,923)	($624,651)	$340,272	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1426_C	Senior Clerk Typist	C	A	S	S128	0.00	(1.00)	(1.00)	$0	($74,476)	($74,476)	0.00	(1.00)	(1.00)	$0	($77,095)	($77,095)	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	S	S129	0.00	1.00	1.00	$0	$105,647	$105,647	0.00	1.00	1.00	$0	$109,362	$109,362	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	S	S130	0.00	1.00	1.00	$0	$105,647	$105,647	0.00	1.00	1.00	$0	$109,362	$109,362	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	S	S129	0.00	(1.00)	(1.00)	$0	($123,098)	($123,098)	0.00	(1.00)	(1.00)	$0	($127,427)	($127,427)	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	S	S130	0.00	(1.00)	(1.00)	$0	($123,098)	($123,098)	0.00	(1.00)	(1.00)	$0	($127,427)	($127,427)	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5211_C	Engineer/Architect/Landscape Architect Senior	C	A	R	R172	0.00	(1.00)	(1.00)	$0	($192,932)	($192,932)	0.00	(1.00)	(1.00)	$0	($199,718)	($199,718)	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5211_C	Engineer/Architect/Landscape Architect Senior	C	A	R	R302	0.00	(1.00)	(1.00)	$0	($192,932)	($192,932)	0.00	(1.00)	(1.00)	$0	($199,718)	($199,718)	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5277_C	Planner I	C	A	R	R175	0.00	(1.00)	(1.00)	$0	($88,813)	($88,813)	0.00	(1.00)	(1.00)	$0	($91,936)	($91,936)	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S128	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.76)	(3.00)	(2.24)	($101,440)	($399,072)	($297,632)	(0.76)	(3.00)	(2.24)	($105,008)	($413,108)	($308,100)	YES	YES	
Self Supporting	MTA	207801	MTASMENGE Transp Overhead	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			0.05	0.00	(0.05)	$5,478	$0	($5,478)	0.05	0.00	(0.05)	$5,478	$0	($5,478)	YES	YES	
Self Supporting	MTA	207806	MTASMENGE Other Operating	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	A	R	R183	0.00	(1.00)	(1.00)	$0	($128,119)	($128,119)	0.00	(1.00)	(1.00)	$0	($132,624)	($132,624)	YES	YES	
Self Supporting	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	1312_C	Public Information Officer	C	A	N		0.00	0.77	0.77	$0	$75,064	$75,064	0.00	1.00	1.00	$0	$100,913	$100,913	YES	YES	
Self Supporting	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	N		0.00	0.77	0.77	$0	$81,348	$81,348	0.00	1.00	1.00	$0	$109,362	$109,362	YES	YES	
Self Supporting	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	5277_C	Planner I	C	A	S	S136	0.00	(1.00)	(1.00)	$0	($88,813)	($88,813)	0.00	(1.00)	(1.00)	$0	($91,936)	($91,936)	YES	YES	
Self Supporting	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	5283_C	Planner V	C	A	R	R177	0.00	(1.00)	(1.00)	$0	($180,230)	($180,230)	0.00	(1.00)	(1.00)	$0	($186,569)	($186,569)	YES	YES	
Self Supporting	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	A	S	S137	0.00	(1.00)	(1.00)	$0	($128,119)	($128,119)	0.00	(1.00)	(1.00)	$0	($132,624)	($132,624)	YES	YES	
Self Supporting	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S136	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	138751	MTASMTP Transport Plang-Gen	22260	MTA TS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S137	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5277_C	Planner I	C	O	R	R046	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5283_C	Planner V	C	O	R	R177	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	O	R	R047	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	O	S	S139	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	O	S	S140	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	O	S	S139	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	O	S	S140	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5290_C	Transportation Planner IV	C	O	R	R050	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5290_C	Transportation Planner IV	C	O	S	S141	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	5502_C	Project Manager I	C	O	S	S141	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207809	MTASMTP Transp Plan Project	22305	MTA TS OPR PROJ SUP-PSF NEW	10001722	MT Development And Planning	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	O	R	R135	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	165646	MTASMFOME Field Operation-Gen	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	7332_C	Maintenance Machinist	C	A	S	S143	0.00	(1.00)	(1.00)	$0	($107,795)	($107,795)	0.00	(1.00)	(1.00)	$0	($111,585)	($111,585)	YES	YES	
Self Supporting	MTA	165646	MTASMFOME Field Operation-Gen	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	7444_C	Parking Meter Repairer	C	A	S	S144	0.00	(1.00)	(1.00)	$0	($88,571)	($88,571)	0.00	(1.00)	(1.00)	$0	($91,687)	($91,687)	YES	YES	
Self Supporting	MTA	165646	MTASMFOME Field Operation-Gen	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	7457_C	Sign Worker	C	A	R	R303	0.00	(1.00)	(1.00)	$0	($81,725)	($81,725)	0.00	(1.00)	(1.00)	$0	($84,600)	($84,600)	YES	YES	
Self Supporting	MTA	165646	MTASMFOME Field Operation-Gen	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S143	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	165646	MTASMFOME Field Operation-Gen	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S144	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	165646	MTASMFOME Field Operation-Gen	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(5.76)	(4.84)	0.92	($550,173)	($462,335)	$87,838	(5.76)	(4.84)	0.92	($569,523)	($478,595)	$90,928	YES	YES	
Self Supporting	MTA	165647	MTASMFO Field Oper-Paintshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(5.00)	(4.07)	0.93	($476,849)	($388,084)	$88,765	(5.00)	(4.07)	0.93	($493,620)	($401,733)	$91,887	YES	YES	
Self Supporting	MTA	165648	MTASMFO Field Oper-Signshop	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(6.07)	(3.40)	2.67	($579,254)	($324,762)	$254,492	(6.07)	(3.40)	2.67	($599,626)	($336,183)	$263,443	YES	YES	
Self Supporting	MTA	165648	MTASMFO Field Oper-Signshop	23390	MTA SS OPR PROJ SUPPORT-PSF	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	7457_C	Sign Worker	C	O	R	R303	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207808	MTASMFO Temporary Signs	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.80)	(1.80)	$0	($172,239)	($172,239)	0.00	(1.80)	(1.80)	$0	($178,297)	($178,297)	YES	YES	
Self Supporting	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	5362_C	Engineering Assistant	C	A	R	R189	0.00	(1.00)	(1.00)	$0	($90,531)	($90,531)	0.00	(1.00)	(1.00)	$0	($93,716)	($93,716)	YES	YES	
Self Supporting	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	A	S	S147	0.00	(1.00)	(1.00)	$0	($142,858)	($142,858)	0.00	(1.00)	(1.00)	$0	($147,883)	($147,883)	YES	YES	
Self Supporting	MTA	165650	MTASMLS Livable Streets-Bike	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	S	S147	0.00	1.00	1.00	$0	$177,519	$177,519	0.00	1.00	1.00	$0	$183,762	$183,762	YES	YES	
Self Supporting	MTA	165650	MTASMLS Livable Streets-Bike	23390	MTA SS OPR PROJ SUPPORT-PSF	10001722	MT Development And Planning	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	O	R	R154	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	165650	MTASMLS Livable Streets-Bike	23390	MTA SS OPR PROJ SUPPORT-PSF	10001722	MT Development And Planning	10000	Operating	5010Salary	5283_C	Planner V	C	O	R	S148	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	165650	MTASMLS Livable Streets-Bike	23390	MTA SS OPR PROJ SUPPORT-PSF	10001722	MT Development And Planning	10000	Operating	5010Salary	5362_C	Engineering Assistant	C	O	R	R189	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	165650	MTASMLS Livable Streets-Bike	23390	MTA SS OPR PROJ SUPPORT-PSF	10001722	MT Development And Planning	10000	Operating	5010Salary	5362_C	Engineering Assistant	C	O	S	S189	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	165650	MTASMLS Livable Streets-Bike	23390	MTA SS OPR PROJ SUPPORT-PSF	10001722	MT Development And Planning	10000	Operating	5010Salary	5364_C	Engineering Associate I	C	O	S	S189	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	165650	MTASMLS Livable Streets-Bike	23390	MTA SS OPR PROJ SUPPORT-PSF	10001722	MT Development And Planning	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	O	R	S148	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	165652	MTASMLSPD Livable Sts-Ped-Gen	22870	MTA SS Op Annual Account Ctrl	10001722	MT Development And Planning	10000	Operating	5010Salary	5277_C	Planner I	C	A	R	R175	0.00	1.00	1.00	$0	$88,813	$88,813	0.00	1.00	1.00	$0	$91,936	$91,936	YES	YES	
Self Supporting	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	S	S145	0.00	1.00	1.00	$0	$105,647	$105,647	0.00	1.00	1.00	$0	$109,362	$109,362	YES	YES	
Self Supporting	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1844_C	Senior Management Assistant	C	A	S	S145	0.00	(1.00)	(1.00)	$0	($111,419)	($111,419)	0.00	(1.00)	(1.00)	$0	($115,338)	($115,338)	YES	YES	
Self Supporting	MTA	165653	MTASMLS Livable Streets-X G	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.95)	(0.73)	1.22	($233,436)	($87,226)	$146,210	(1.95)	(0.73)	1.22	($241,646)	($90,294)	$151,352	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	S	S149	0.00	(1.00)	(1.00)	$0	($67,791)	($67,791)	0.00	(1.00)	(1.00)	$0	($70,176)	($70,176)	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	1424_C	Clerk Typist	C	A	R	R019	0.00	1.00	1.00	$0	$67,925	$67,925	0.00	1.00	1.00	$0	$70,314	$70,314	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	1424_C	Clerk Typist	C	A	S	S019	0.00	(1.00)	(1.00)	$0	($67,925)	($67,925)	0.00	(1.00)	(1.00)	$0	($70,314)	($70,314)	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	1630_C	Account Clerk	C	A	R	R022	0.00	1.00	1.00	$0	$70,073	$70,073	0.00	1.00	1.00	$0	$72,537	$72,537	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	1630_C	Account Clerk	C	A	S	S022	0.00	(1.00)	(1.00)	$0	($70,073)	($70,073)	0.00	(1.00)	(1.00)	$0	($72,537)	($72,537)	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	1708_C	Senior Telephone Operator	C	A	S	S150	0.00	(1.00)	(1.00)	$0	($71,469)	($71,469)	0.00	(1.00)	(1.00)	$0	($73,983)	($73,983)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	1708_C	Senior Telephone Operator	C	A	S	S151	0.00	(1.00)	(1.00)	$0	($71,469)	($71,469)	0.00	(1.00)	(1.00)	$0	($73,983)	($73,983)	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	R	R023	0.00	1.00	1.00	$0	$105,647	$105,647	0.00	1.00	1.00	$0	$109,362	$109,362	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	S	S023	0.00	(1.00)	(1.00)	$0	($105,647)	($105,647)	0.00	(1.00)	(1.00)	$0	($109,362)	($109,362)	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	N		0.00	30.76	30.76	$0	$2,337,138	$2,337,138	0.00	55.38	55.38	$0	$4,355,747	$4,355,747	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S149	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S150	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S151	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S154	0.00	(1.00)	(1.00)	$0	($75,980)	($75,980)	0.00	(1.00)	(1.00)	$0	($78,652)	($78,652)	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S155	0.00	(1.00)	(1.00)	$0	($75,980)	($75,980)	0.00	(1.00)	(1.00)	$0	($78,652)	($78,652)	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S156	0.00	(1.00)	(1.00)	$0	($75,980)	($75,980)	0.00	(1.00)	(1.00)	$0	($78,652)	($78,652)	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8216_C	Senior Parking Control Officer	C	A	N		0.00	3.08	3.08	$0	$279,664	$279,664	0.00	5.54	5.54	$0	$520,724	$520,724	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8216_C	Senior Parking Control Officer	C	A	S	S019	0.00	1.00	1.00	$0	$90,800	$90,800	0.00	1.00	1.00	$0	$93,993	$93,993	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8216_C	Senior Parking Control Officer	C	A	S	S022	0.00	1.00	1.00	$0	$90,800	$90,800	0.00	1.00	1.00	$0	$93,993	$93,993	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8216_C	Senior Parking Control Officer	C	A	S	S023	0.00	1.00	1.00	$0	$90,800	$90,800	0.00	1.00	1.00	$0	$93,993	$93,993	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8216_C	Senior Parking Control Officer	C	A	S	S154	0.00	1.00	1.00	$0	$90,800	$90,800	0.00	1.00	1.00	$0	$93,993	$93,993	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8216_C	Senior Parking Control Officer	C	A	S	S155	0.00	1.00	1.00	$0	$90,800	$90,800	0.00	1.00	1.00	$0	$93,993	$93,993	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	8216_C	Senior Parking Control Officer	C	A	S	S156	0.00	1.00	1.00	$0	$90,800	$90,800	0.00	1.00	1.00	$0	$93,993	$93,993	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022175	SE MTA/SFPD-PKG & TRANSIT ENF	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(114.76)	(62.26)	52.50	($9,018,217)	($4,892,323)	$4,125,894	(114.76)	(62.26)	52.50	($9,335,386)	($5,064,385)	$4,271,001	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	S	S152	0.00	(1.00)	(1.00)	$0	($123,098)	($123,098)	0.00	(1.00)	(1.00)	$0	($127,427)	($127,427)	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S152	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	5010Salary	9180_C	Manager VI, MTA	C	A	S	S157	0.00	1.00	1.00	$0	$191,480	$191,480	0.00	1.00	1.00	$0	$198,214	$198,214	YES	YES	
Self Supporting	MTA	207964	MTASMEF Enforce Spec Event-GEN	22870	MTA SS Op Annual Account Ctrl	10022189	SE SIE ADMINISTRATION	10000	Operating	5010Salary	9182_C	Manager VIII, MTA	C	A	S	S157	0.00	(1.00)	(1.00)	$0	($220,153)	($220,153)	0.00	(1.00)	(1.00)	$0	($227,896)	($227,896)	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8121_C	Transit Fare Inspector Supervisor/Investigator	C	A	S	S158	0.00	(1.00)	(1.00)	$0	($105,888)	($105,888)	0.00	(1.00)	(1.00)	$0	($109,612)	($109,612)	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8121_C	Transit Fare Inspector Supervisor/Investigator	C	A	S	S159	0.00	(1.00)	(1.00)	$0	($105,888)	($105,888)	0.00	(1.00)	(1.00)	$0	($109,612)	($109,612)	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S158	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S159	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S161	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S162	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S163	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S164	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9132_C	Transit Fare Inspector	C	A	S	S160	0.00	(1.00)	(1.00)	$0	($84,598)	($84,598)	0.00	(1.00)	(1.00)	$0	($87,574)	($87,574)	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9132_C	Transit Fare Inspector	C	A	S	S161	0.00	(1.00)	(1.00)	$0	($84,598)	($84,598)	0.00	(1.00)	(1.00)	$0	($87,574)	($87,574)	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9132_C	Transit Fare Inspector	C	A	S	S162	0.00	(1.00)	(1.00)	$0	($84,598)	($84,598)	0.00	(1.00)	(1.00)	$0	($87,574)	($87,574)	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9132_C	Transit Fare Inspector	C	A	S	S163	0.00	(1.00)	(1.00)	$0	($84,598)	($84,598)	0.00	(1.00)	(1.00)	$0	($87,574)	($87,574)	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9132_C	Transit Fare Inspector	C	A	S	S164	0.00	(1.00)	(1.00)	$0	($84,598)	($84,598)	0.00	(1.00)	(1.00)	$0	($87,574)	($87,574)	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9177_C	Manager III, MTA	C	A	S	S160	0.00	1.00	1.00	$0	$153,383	$153,383	0.00	1.00	1.00	$0	$158,777	$158,777	YES	YES	
Self Supporting	MTA	168646	MTASM Transit Fare Inspect	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(35.71)	(8.67)	27.04	($3,239,784)	($786,773)	$2,453,011	(35.71)	(8.67)	27.04	($3,353,727)	($814,444)	$2,539,283	YES	YES	
Self Supporting	MTA	175655	MTASM Secur; Investgn & Enf	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.70)	(0.37)	0.33	($66,363)	($34,718)	$31,645	(0.70)	(0.37)	0.33	($68,697)	($35,939)	$32,758	YES	YES	
Self Supporting	MTA	175655	MTASM Secur; Investgn & Enf	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.46)	(0.14)	0.32	($76,643)	($23,113)	$53,530	(0.46)	(0.14)	0.32	($79,339)	($23,927)	$55,412	YES	YES	
Self Supporting	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	R	R300	0.00	1.00	1.00	$0	$67,791	$67,791	0.00	1.00	1.00	$0	$70,176	$70,176	YES	YES	
Self Supporting	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	10000	Operating	5010Salary	5302_C	Traffic Survey Technician	C	A	R	R187	0.00	1.00	1.00	$0	$89,243	$89,243	0.00	1.00	1.00	$0	$92,382	$92,382	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	10000	Operating	5010Salary	5303_C	Supervisor, Traffic And Street Signs	C	A	R	R188	0.00	1.00	1.00	$0	$117,245	$117,245	0.00	1.00	1.00	$0	$121,369	$121,369	YES	YES	
Self Supporting	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	A	R	R290	0.00	1.00	1.00	$0	$142,858	$142,858	0.00	1.00	1.00	$0	$147,883	$147,883	YES	YES	
Self Supporting	MTA	207813	MTASMPK Administration	22870	MTA SS Op Annual Account Ctrl	10001725	MG Parking Garage & Lot Operat	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(3.24)	(3.24)	$0	($459,411)	($459,411)	0.00	(3.24)	(3.24)	$0	($475,568)	($475,568)	YES	YES	
Self Supporting	MTA	208667	MTASMPK Muni Transit ASST-MTAP	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S166	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	208667	MTASMPK Muni Transit ASST-MTAP	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S167	0.00	1.00	1.00	$0	$75,980	$75,980	0.00	1.00	1.00	$0	$78,652	$78,652	YES	YES	
Self Supporting	MTA	208667	MTASMPK Muni Transit ASST-MTAP	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9910_C	Public Service Trainee	C	A			24.00	22.00	(2.00)	$973,540	$892,412	($81,128)	24.00	22.00	(2.00)	$973,540	$928,205	($45,335)	YES	YES	
Self Supporting	MTA	208667	MTASMPK Muni Transit ASST-MTAP	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(8.06)	(2.80)	5.26	($611,099)	($212,314)	$398,785	(8.06)	(2.80)	5.26	($632,591)	($219,781)	$412,810	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	R	R015	0.00	(1.00)	(1.00)	$0	($67,791)	($67,791)	0.00	(1.00)	(1.00)	$0	($70,176)	($70,176)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	R	R017	0.00	(1.00)	(1.00)	$0	($67,791)	($67,791)	0.00	(1.00)	(1.00)	$0	($70,176)	($70,176)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	1408_C	Principal Clerk	C	A	R	R018	0.00	(1.00)	(1.00)	$0	($89,431)	($89,431)	0.00	(1.00)	(1.00)	$0	($92,576)	($92,576)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R069	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R070	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R071	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R072	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R073	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R074	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R075	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R076	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R077	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R078	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R079	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R080	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R081	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R082	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R083	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R084	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R085	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R086	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R087	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R088	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R089	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R090	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R091	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R092	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R093	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R094	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R095	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R096	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R097	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R098	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R099	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R100	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R101	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R102	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R103	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R104	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R105	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R106	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R107	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R108	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R109	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R110	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R111	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R112	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R113	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R114	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R115	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R116	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R117	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R118	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R119	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R120	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R121	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R122	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R123	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R124	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R125	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R126	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R127	0.00	(1.00)	(1.00)	$0	($129,971)	($129,971)	0.00	(1.00)	(1.00)	$0	($134,542)	($134,542)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R128	0.00	(1.00)	(1.00)	$0	($129,971)	($129,971)	0.00	(1.00)	(1.00)	$0	($134,542)	($134,542)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R129	0.00	(1.00)	(1.00)	$0	($129,971)	($129,971)	0.00	(1.00)	(1.00)	$0	($134,542)	($134,542)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R130	0.00	(1.00)	(1.00)	$0	($129,971)	($129,971)	0.00	(1.00)	(1.00)	$0	($134,542)	($134,542)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R131	0.00	(1.00)	(1.00)	$0	($129,971)	($129,971)	0.00	(1.00)	(1.00)	$0	($134,542)	($134,542)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9141_C	Transit Manager II	C	A	R	R132	0.00	(1.00)	(1.00)	$0	($146,751)	($146,751)	0.00	(1.00)	(1.00)	$0	($151,912)	($151,912)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	R	R138	0.00	(1.00)	(1.00)	$0	($177,519)	($177,519)	0.00	(1.00)	(1.00)	$0	($183,762)	($183,762)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(16.45)	0.00	16.45	($1,834,486)	$0	$1,834,486	(16.45)	0.00	16.45	($1,899,006)	$0	$1,899,006	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			12.00	0.00	(12.00)	$1,312,124	$0	($1,312,124)	11.59	0.00	(11.59)	$1,312,124	$0	($1,312,124)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	1844_C	Senior Management Assistant	C	A	R	R304	0.00	(1.00)	(1.00)	$0	($111,419)	($111,419)	0.00	(1.00)	(1.00)	$0	($115,338)	($115,338)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	5177_C	Safety Officer	C	A	R	R024	0.00	(1.00)	(1.00)	$0	($157,947)	($157,947)	0.00	(1.00)	(1.00)	$0	($163,501)	($163,501)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6130_C	Safety Analyst	C	A	R	R057	0.00	(1.00)	(1.00)	$0	($143,261)	($143,261)	0.00	(1.00)	(1.00)	$0	($148,300)	($148,300)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6130_C	Safety Analyst	C	A	R	R058	0.00	(1.00)	(1.00)	$0	($143,261)	($143,261)	0.00	(1.00)	(1.00)	$0	($148,300)	($148,300)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6130_C	Safety Analyst	C	A	R	R059	0.00	(1.00)	(1.00)	$0	($143,261)	($143,261)	0.00	(1.00)	(1.00)	$0	($148,300)	($148,300)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6130_C	Safety Analyst	C	A	R	R060	0.00	(1.00)	(1.00)	$0	($143,261)	($143,261)	0.00	(1.00)	(1.00)	$0	($148,300)	($148,300)	YES	YES	
Self Supporting	MTA	175651	MTAHR Safety	22265	MTA OH OPR AGENCYWIDE NEW	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6138_C	Industrial Hygienist	C	A	R	R061	0.00	(1.00)	(1.00)	$0	($143,261)	($143,261)	0.00	(1.00)	(1.00)	$0	($148,300)	($148,300)	YES	YES	
Self Supporting	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1244_C	Senior Human Resources Analyst	C	A	S	S169	0.00	(1.00)	(1.00)	$0	($129,280)	($129,280)	0.00	(1.00)	(1.00)	$0	($134,476)	($134,476)	YES	YES	
Self Supporting	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1246_C	Principal Human Resources Analyst	C	A	S	S169	0.00	1.00	1.00	$0	$153,372	$153,372	0.00	1.00	1.00	$0	$159,536	$159,536	YES	YES	
Self Supporting	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1446_C	Secretary II	C	A	S	S170	0.00	(1.00)	(1.00)	$0	($82,128)	($82,128)	0.00	(1.00)	(1.00)	$0	($85,017)	($85,017)	YES	YES	
Self Supporting	MTA	207789	MTAHRAD Labor & Employee Rel	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1840_C	Junior Management Assistant	C	A	S	S170	0.00	1.00	1.00	$0	$85,645	$85,645	0.00	1.00	1.00	$0	$88,657	$88,657	YES	YES	
Self Supporting	MTA	207790	MTAHRAD Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.26)	(2.39)	(1.13)	($143,150)	($271,746)	($128,596)	(1.26)	(2.39)	(1.13)	($148,425)	($281,761)	($133,336)	YES	YES	
Self Supporting	MTA	207790	MTAHRAD Administration	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	O	S	S171	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207790	MTAHRAD Administration	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1226_C	Chief Payroll And Personnel Clerk	C	O	S	S171	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R002	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R003	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R004	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R005	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R006	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R007	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R008	0.00	(1.00)	(1.00)	$0	($91,659)	($91,659)	0.00	(1.00)	(1.00)	$0	($94,883)	($94,883)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R009	0.00	(1.00)	(1.00)	$0	($91,659)	($91,659)	0.00	(1.00)	(1.00)	$0	($94,883)	($94,883)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R010	0.00	(1.00)	(1.00)	$0	($91,659)	($91,659)	0.00	(1.00)	(1.00)	$0	($94,883)	($94,883)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R011	0.00	(1.00)	(1.00)	$0	($91,659)	($91,659)	0.00	(1.00)	(1.00)	$0	($94,883)	($94,883)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R012	0.00	(1.00)	(1.00)	$0	($91,659)	($91,659)	0.00	(1.00)	(1.00)	$0	($94,883)	($94,883)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1224_C	Principal Payroll And Personnel Clerk	C	A	R	R013	0.00	(1.00)	(1.00)	$0	($101,029)	($101,029)	0.00	(1.00)	(1.00)	$0	($104,582)	($104,582)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1224_C	Principal Payroll And Personnel Clerk	C	A	R	R014	0.00	(1.00)	(1.00)	$0	($101,029)	($101,029)	0.00	(1.00)	(1.00)	$0	($104,582)	($104,582)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	R	R016	0.00	(1.00)	(1.00)	$0	($67,791)	($67,791)	0.00	(1.00)	(1.00)	$0	($70,176)	($70,176)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	A	R	R136	0.00	(1.00)	(1.00)	$0	($142,858)	($142,858)	0.00	(1.00)	(1.00)	$0	($147,883)	($147,883)	YES	YES	
Self Supporting	MTA	207792	MTAHRAD Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	R	R139	0.00	(1.00)	(1.00)	$0	($177,519)	($177,519)	0.00	(1.00)	(1.00)	$0	($183,762)	($183,762)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1203_C	Personnel Technician	C	A	S	S051	0.00	1.00	1.00	$0	$88,222	$88,222	0.00	1.00	1.00	$0	$91,325	$91,325	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1241_C	Human Resources Analyst	C	A	S	S025	0.00	1.00	1.00	$0	$110,800	$110,800	0.00	1.00	1.00	$0	$115,254	$115,254	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1241_C	Human Resources Analyst	C	A	S	S026	0.00	1.00	1.00	$0	$110,800	$110,800	0.00	1.00	1.00	$0	$115,254	$115,254	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1241_C	Human Resources Analyst	C	A	S	S040	0.00	1.00	1.00	$0	$110,800	$110,800	0.00	1.00	1.00	$0	$115,254	$115,254	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1241_C	Human Resources Analyst	C	A	S	S041	0.00	1.00	1.00	$0	$110,800	$110,800	0.00	1.00	1.00	$0	$115,254	$115,254	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1241_C	Human Resources Analyst	C	A	S	S042	0.00	1.00	1.00	$0	$110,800	$110,800	0.00	1.00	1.00	$0	$115,254	$115,254	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1241_C	Human Resources Analyst	C	A	S	S043	0.00	1.00	1.00	$0	$110,800	$110,800	0.00	1.00	1.00	$0	$115,254	$115,254	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1241_C	Human Resources Analyst	C	A	S	S044	0.00	1.00	1.00	$0	$110,800	$110,800	0.00	1.00	1.00	$0	$115,254	$115,254	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1241_C	Human Resources Analyst	C	A	S	S168	0.00	(1.00)	(1.00)	$0	($110,800)	($110,800)	0.00	(1.00)	(1.00)	$0	($115,254)	($115,254)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1244_C	Senior Human Resources Analyst	C	A	S	S168	0.00	1.00	1.00	$0	$129,280	$129,280	0.00	1.00	1.00	$0	$134,476	$134,476	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R025	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R026	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S025	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S026	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R040	0.00	1.00	1.00	$0	$143,974	$143,974	0.00	1.00	1.00	$0	$149,037	$149,037	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R041	0.00	1.00	1.00	$0	$143,974	$143,974	0.00	1.00	1.00	$0	$149,037	$149,037	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R042	0.00	1.00	1.00	$0	$143,974	$143,974	0.00	1.00	1.00	$0	$149,037	$149,037	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R043	0.00	1.00	1.00	$0	$143,974	$143,974	0.00	1.00	1.00	$0	$149,037	$149,037	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R044	0.00	1.00	1.00	$0	$143,974	$143,974	0.00	1.00	1.00	$0	$149,037	$149,037	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S040	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S041	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S042	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S043	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S044	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5364_C	Engineering Associate I	C	A	R	R051	0.00	1.00	1.00	$0	$100,385	$100,385	0.00	1.00	1.00	$0	$103,915	$103,915	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5364_C	Engineering Associate I	C	A	S	S051	0.00	(1.00)	(1.00)	$0	($100,385)	($100,385)	0.00	(1.00)	(1.00)	$0	($103,915)	($103,915)	YES	YES	
Self Supporting	MTA	207793	MTAHRAD Operations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(5.02)	(5.02)	$0	($568,827)	($568,827)	0.00	(5.02)	(5.02)	$0	($589,791)	($589,791)	YES	YES	
Self Supporting	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1657_C	Accountant IV	C	A	R	R146	0.00	(1.00)	(1.00)	$0	($137,113)	($137,113)	0.00	(1.00)	(1.00)	$0	($141,935)	($141,935)	YES	YES	
Self Supporting	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1657_C	Accountant IV	C	A	S	S173	0.00	(1.00)	(1.00)	$0	($137,113)	($137,113)	0.00	(1.00)	(1.00)	$0	($141,935)	($141,935)	YES	YES	
Self Supporting	MTA	103760	MTAFAAC Fit Fin Rept & Complia	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1670_C	Financial Systems Supervisor	C	A	S	S173	0.00	1.00	1.00	$0	$159,477	$159,477	0.00	1.00	1.00	$0	$165,086	$165,086	YES	YES	
Self Supporting	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1630_C	Account Clerk	C	A	R	R022	0.00	(1.00)	(1.00)	$0	($70,073)	($70,073)	0.00	(1.00)	(1.00)	$0	($72,537)	($72,537)	YES	YES	
Self Supporting	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1634_C	Principal Account Clerk	C	A	S	S172	0.00	(1.00)	(1.00)	$0	($91,659)	($91,659)	0.00	(1.00)	(1.00)	$0	($94,883)	($94,883)	YES	YES	
Self Supporting	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	S	S172	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	138709	MTAFAAC Fit Accounting Oper	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			1.18	1.05	(0.13)	$129,399	$115,317	($14,082)	1.14	1.02	(0.12)	$129,399	$115,317	($14,082)	YES	YES	
Self Supporting	MTA	138710	MTAFAAC Fit Grants Accounting	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R169	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138710	MTAFAAC Fit Grants Accounting	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			1.68	0.00	(1.68)	$183,611	$0	($183,611)	1.62	0.00	(1.62)	$183,611	$0	($183,611)	YES	YES	
Self Supporting	MTA	161644	MTAFAAC Fit Accounting-Revenue	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.71)	(1.71)	$0	($184,319)	($184,319)	0.00	(1.71)	(1.71)	$0	($190,802)	($190,802)	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R002	0.00	1.00	1.00	$0	$83,551	$83,551	0.00	1.00	1.00	$0	$86,489	$86,489	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R003	0.00	1.00	1.00	$0	$83,551	$83,551	0.00	1.00	1.00	$0	$86,489	$86,489	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R004	0.00	1.00	1.00	$0	$83,551	$83,551	0.00	1.00	1.00	$0	$86,489	$86,489	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R005	0.00	1.00	1.00	$0	$83,551	$83,551	0.00	1.00	1.00	$0	$86,489	$86,489	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R006	0.00	1.00	1.00	$0	$83,551	$83,551	0.00	1.00	1.00	$0	$86,489	$86,489	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	R	R007	0.00	1.00	1.00	$0	$83,551	$83,551	0.00	1.00	1.00	$0	$86,489	$86,489	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	S	S002	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	S	S003	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	S	S005	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1220_C	Payroll and Personnel Clerk	C	A	S	S006	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R008	0.00	1.00	1.00	$0	$91,659	$91,659	0.00	1.00	1.00	$0	$94,883	$94,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R009	0.00	1.00	1.00	$0	$91,659	$91,659	0.00	1.00	1.00	$0	$94,883	$94,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R010	0.00	1.00	1.00	$0	$91,659	$91,659	0.00	1.00	1.00	$0	$94,883	$94,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R011	0.00	1.00	1.00	$0	$91,659	$91,659	0.00	1.00	1.00	$0	$94,883	$94,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	R	R012	0.00	1.00	1.00	$0	$91,659	$91,659	0.00	1.00	1.00	$0	$94,883	$94,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	S	S002	0.00	1.00	1.00	$0	$91,659	$91,659	0.00	1.00	1.00	$0	$94,883	$94,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	S	S003	0.00	1.00	1.00	$0	$91,659	$91,659	0.00	1.00	1.00	$0	$94,883	$94,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	S	S005	0.00	1.00	1.00	$0	$91,659	$91,659	0.00	1.00	1.00	$0	$94,883	$94,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1222_C	Senior Payroll And Personnel Clerk	C	A	S	S006	0.00	1.00	1.00	$0	$91,659	$91,659	0.00	1.00	1.00	$0	$94,883	$94,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1224_C	Principal Payroll And Personnel Clerk	C	A	R	R013	0.00	1.00	1.00	$0	$101,029	$101,029	0.00	1.00	1.00	$0	$104,582	$104,582	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1224_C	Principal Payroll And Personnel Clerk	C	A	R	R014	0.00	1.00	1.00	$0	$101,029	$101,029	0.00	1.00	1.00	$0	$104,582	$104,582	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	R	R016	0.00	1.00	1.00	$0	$67,791	$67,791	0.00	1.00	1.00	$0	$70,176	$70,176	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	A	R	R136	0.00	1.00	1.00	$0	$142,858	$142,858	0.00	1.00	1.00	$0	$147,883	$147,883	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	R	R139	0.00	1.00	1.00	$0	$177,519	$177,519	0.00	1.00	1.00	$0	$183,762	$183,762	YES	YES	
Self Supporting	MTA	210676	MTAFAAC Payroll	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(2.27)	(2.27)	$0	($245,080)	($245,080)	0.00	(2.27)	(2.27)	$0	($253,700)	($253,700)	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	1426_C	Senior Clerk Typist	C	A	S	S174	0.00	(1.00)	(1.00)	$0	($74,476)	($74,476)	0.00	(1.00)	(1.00)	$0	($77,095)	($77,095)	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	1840_C	Junior Management Assistant	C	A	S	S174	0.00	1.00	1.00	$0	$85,645	$85,645	0.00	1.00	1.00	$0	$88,657	$88,657	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	5290_C	Transportation Planner IV	C	A	R	R050	0.00	1.00	1.00	$0	$151,879	$151,879	0.00	1.00	1.00	$0	$157,221	$157,221	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	7342_C	Locksmith	C	A	S	S175	0.00	1.00	1.00	$0	$104,519	$104,519	0.00	1.00	1.00	$0	$108,195	$108,195	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	7344_C	Carpenter	C	A	S	S175	0.00	(1.00)	(1.00)	$0	($104,519)	($104,519)	0.00	(1.00)	(1.00)	$0	($108,195)	($108,195)	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	S	S176	0.00	(1.00)	(1.00)	$0	($142,536)	($142,536)	0.00	(1.00)	(1.00)	$0	($147,549)	($147,549)	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5212_C	Engineer/Architect Principal	C	A	S	S177	0.00	(1.00)	(1.00)	$0	($223,972)	($223,972)	0.00	(1.00)	(1.00)	$0	($231,849)	($231,849)	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5277_C	Planner I	C	A	R	R176	0.00	(1.00)	(1.00)	$0	($88,813)	($88,813)	0.00	(1.00)	(1.00)	$0	($91,936)	($91,936)	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	7120_C	Buildings And Grounds Maintenance Superintendent	C	A	S	S176	0.00	1.00	1.00	$0	$153,097	$153,097	0.00	1.00	1.00	$0	$160,405	$160,405	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	S	S177	0.00	1.00	1.00	$0	$177,519	$177,519	0.00	1.00	1.00	$0	$183,762	$183,762	YES	YES	
Self Supporting	MTA	138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(2.35)	(2.35)	$0	($350,267)	($350,267)	0.00	(2.35)	(2.35)	$0	($362,586)	($362,586)	YES	YES	
Self Supporting	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1043_C	IS Engineer-Senior	C	A	R	R305	0.00	1.00	1.00	$0	$160,712	$160,712	0.00	1.00	1.00	$0	$166,365	$166,365	YES	YES	
Self Supporting	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1044_C	IS Engineer-Principal	C	A	R	R001	0.00	1.00	1.00	$0	$172,901	$172,901	0.00	1.00	1.00	$0	$178,982	$178,982	YES	YES	
Self Supporting	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1054_C	IS Business Analyst-Principal	C	A	S	S181	0.00	(1.00)	(1.00)	$0	($156,846)	($156,846)	0.00	(1.00)	(1.00)	$0	($162,362)	($162,362)	YES	YES	
Self Supporting	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1092_C	IT Operations Support Administrator II	C	A	S	S181	0.00	1.00	1.00	$0	$88,813	$88,813	0.00	1.00	1.00	$0	$91,936	$91,936	YES	YES	
Self Supporting	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	R	R306	0.00	1.00	1.00	$0	$105,647	$105,647	0.00	1.00	1.00	$0	$109,362	$109,362	YES	YES	
Self Supporting	MTA	138717	MTAFAIT Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9174_C	Manager IV, MTA	C	A	R	R293	0.00	(1.00)	(1.00)	$0	($165,357)	($165,357)	0.00	(1.00)	(1.00)	$0	($171,173)	($171,173)	YES	YES	
Self Supporting	MTA	138717	MTAFAIT Administration	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1043_C	IS Engineer-Senior	C	O	N		0.00	0.77	0.77	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138717	MTAFAIT Administration	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1044_C	IS Engineer-Principal	C	O	N		0.00	0.77	0.77	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138717	MTAFAIT Administration	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	O	N		0.00	0.77	0.77	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138717	MTAFAIT Administration	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	O	R	R182	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138717	MTAFAIT Administration	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5506_C	Project Manager III	C	O	N		0.00	0.77	0.77	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1042_C	IS Engineer-Journey	C	A	S	S179	0.00	(1.00)	(1.00)	$0	($145,006)	($145,006)	0.00	(1.00)	(1.00)	$0	($150,106)	($150,106)	YES	YES	
Self Supporting	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1043_C	IS Engineer-Senior	C	A	S	S179	0.00	1.00	1.00	$0	$160,712	$160,712	0.00	1.00	1.00	$0	$166,365	$166,365	YES	YES	
Self Supporting	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.59)	(1.62)	(1.03)	($94,727)	($259,702)	($164,975)	(0.59)	(1.62)	(1.03)	($98,059)	($268,836)	($170,777)	YES	YES	
Self Supporting	MTA	138719	MTAFAIT Helpdesk & User Svc	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			1.33	0.00	(1.33)	$145,197	$0	($145,197)	1.28	0.00	(1.28)	$145,197	$0	($145,197)	YES	YES	
Self Supporting	MTA	146649	MTAFAIT Customer Services	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.96)	(1.83)	(0.87)	($118,880)	($226,028)	($107,148)	(0.96)	(1.83)	(0.87)	($123,061)	($233,977)	($110,916)	YES	YES	
Self Supporting	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1042_C	IS Engineer-Journey	C	A	S	S180	0.00	1.00	1.00	$0	$145,006	$145,006	0.00	1.00	1.00	$0	$150,106	$150,106	YES	YES	
Self Supporting	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1043_C	IS Engineer-Senior	C	A	R	R305	0.00	(1.00)	(1.00)	$0	($160,712)	($160,712)	0.00	(1.00)	(1.00)	$0	($166,365)	($166,365)	YES	YES	
Self Supporting	MTA	207962	MTAFAITAP APPS SVCS-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1053_C	IS Business Analyst-Senior	C	A	S	S180	0.00	(1.00)	(1.00)	$0	($135,475)	($135,475)	0.00	(1.00)	(1.00)	$0	($140,240)	($140,240)	YES	YES	
Self Supporting	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	R	R306	0.00	(1.00)	(1.00)	$0	($105,647)	($105,647)	0.00	(1.00)	(1.00)	$0	($109,362)	($109,362)	YES	YES	
Self Supporting	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R149	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	R	R167	0.00	(1.00)	(1.00)	$0	($142,536)	($142,536)	0.00	(1.00)	(1.00)	$0	($147,549)	($147,549)	YES	YES	
Self Supporting	MTA	138711	MTAFA Fit Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.43)	(0.74)	0.69	($205,190)	($106,960)	$98,230	(1.43)	(0.74)	0.69	($212,406)	($110,722)	$101,684	YES	YES	
Self Supporting	MTA	210675	MTAFABG Assets Management	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1820_C	Junior Administrative Analyst	C	O	S	S045	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	210675	MTAFABG Assets Management	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	O	R	R151	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	210675	MTAFABG Assets Management	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R159	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	210675	MTAFABG Assets Management	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5241_C	Engineer	C	O	R	R045	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	210675	MTAFABG Assets Management	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5241_C	Engineer	C	O	S	S045	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	210675	MTAFABG Assets Management	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5277_C	Planner I	C	O	R	R176	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	210675	MTAFABG Assets Management	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	9174_C	Manager IV, MTA	C	O	R	R292	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1052_C	IS Business Analyst	C	A	S	S153	0.00	1.00	1.00	$0	$117,003	$117,003	0.00	1.00	1.00	$0	$121,119	$121,119	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1657_C	Accountant IV	C	A	R	R146	0.00	1.00	1.00	$0	$137,113	$137,113	0.00	1.00	1.00	$0	$141,935	$141,935	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1657_C	Accountant IV	C	A	S	S146	0.00	(1.00)	(1.00)	$0	($137,113)	($137,113)	0.00	(1.00)	(1.00)	$0	($141,935)	($141,935)	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1820_C	Junior Administrative Analyst	C	A	S	S052	0.00	1.00	1.00	$0	$80,329	$80,329	0.00	1.00	1.00	$0	$83,154	$83,154	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1820_C	Junior Administrative Analyst	C	A	S	S054	0.00	1.00	1.00	$0	$80,329	$80,329	0.00	1.00	1.00	$0	$83,154	$83,154	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	R	R147	0.00	1.00	1.00	$0	$105,647	$105,647	0.00	1.00	1.00	$0	$109,362	$109,362	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	S	S053	0.00	1.00	1.00	$0	$105,647	$105,647	0.00	1.00	1.00	$0	$109,362	$109,362	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R153	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R156	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	S	S153	0.00	(1.00)	(1.00)	$0	($123,098)	($123,098)	0.00	(1.00)	(1.00)	$0	($127,427)	($127,427)	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	R	R160	0.00	1.00	1.00	$0	$142,536	$142,536	0.00	1.00	1.00	$0	$147,549	$147,549	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	R	R162	0.00	1.00	1.00	$0	$142,536	$142,536	0.00	1.00	1.00	$0	$147,549	$147,549	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	R	R301	0.00	1.00	1.00	$0	$142,536	$142,536	0.00	1.00	1.00	$0	$147,549	$147,549	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	S	S146	0.00	1.00	1.00	$0	$142,536	$142,536	0.00	1.00	1.00	$0	$147,549	$147,549	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	A	R	R052	0.00	1.00	1.00	$0	$63,361	$63,361	0.00	1.00	1.00	$0	$65,590	$65,590	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	A	R	R053	0.00	1.00	1.00	$0	$63,361	$63,361	0.00	1.00	1.00	$0	$65,590	$65,590	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	A	R	R054	0.00	1.00	1.00	$0	$63,361	$63,361	0.00	1.00	1.00	$0	$65,590	$65,590	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	A	S	S052	0.00	(1.00)	(1.00)	$0	($63,361)	($63,361)	0.00	(1.00)	(1.00)	$0	($65,590)	($65,590)	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	A	S	S053	0.00	(1.00)	(1.00)	$0	($63,361)	($63,361)	0.00	(1.00)	(1.00)	$0	($65,590)	($65,590)	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	A	S	S054	0.00	(1.00)	(1.00)	$0	($63,361)	($63,361)	0.00	(1.00)	(1.00)	$0	($65,590)	($65,590)	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	R	R298	0.00	1.00	1.00	$0	$177,519	$177,519	0.00	1.00	1.00	$0	$183,762	$183,762	YES	YES	
Self Supporting	MTA	138713	MTAFABG Fit Bg Budget Unit	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.90)	(1.90)	$0	($251,755)	($251,755)	0.00	(1.90)	(1.90)	$0	($260,609)	($260,609)	YES	YES	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	O	R	R147	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	O	R	R151	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	O	R	R156	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R161	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R162	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R165	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R167	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R169	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R301	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5277_C	Planner I	C	O	R	R046	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	O	R	R047	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	O	R	R182	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	O	R	R184	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	O	R	R135	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	O	S	S135	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	9181_C	Manager VII, MTA	C	O	R	R140	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138714	MTAFABG Fit Bg Fund Prog Unit	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	9181_C	Manager VII, MTA	C	O	S	S135	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R157	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9174_C	Manager IV, MTA	C	A	R	R293	0.00	1.00	1.00	$0	$165,357	$165,357	0.00	1.00	1.00	$0	$171,173	$171,173	YES	YES	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	R	R297	0.00	1.00	1.00	$0	$177,519	$177,519	0.00	1.00	1.00	$0	$183,762	$183,762	YES	YES	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	S	S297	0.00	(1.00)	(1.00)	$0	($177,519)	($177,519)	0.00	(1.00)	(1.00)	$0	($183,762)	($183,762)	YES	YES	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9181_C	Manager VII, MTA	C	A	S	S297	0.00	1.00	1.00	$0	$205,521	$205,521	0.00	1.00	1.00	$0	$212,750	$212,750	YES	YES	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	O	R	R153	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R159	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R160	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R161	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	O	R	R165	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138715	MTAFABG Fit Bg Grants Procure	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	O	R	R298	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	A	S	S183	0.00	(1.00)	(1.00)	$0	($105,647)	($105,647)	0.00	(1.00)	(1.00)	$0	($109,362)	($109,362)	YES	YES	
Self Supporting	MTA	207961	MTAFAFS FIN SVC-REV CONTR-GEN	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	S	S183	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R068	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	S	S068	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9508_C	Principal Permit and Citation Clerk	C	A	S	S068	0.00	1.00	1.00	$0	$99,123	$99,123	0.00	1.00	1.00	$0	$102,609	$102,609	YES	YES	
Self Supporting	MTA	139650	MTAFARC Rev C&S - Citations	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(3.16)	(7.81)	(4.65)	($290,453)	($718,833)	($428,380)	(3.16)	(7.81)	(4.65)	($300,668)	($744,114)	($443,446)	YES	YES	
Self Supporting	MTA	139651	MTAFARC Rev C&S Revenue Mgmt	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R149	0.00	(1.00)	(1.00)	$0	($123,098)	($123,098)	0.00	(1.00)	(1.00)	$0	($127,427)	($127,427)	YES	YES	
Self Supporting	MTA	139651	MTAFARC Rev C&S Revenue Mgmt	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	9181_C	Manager VII, MTA	C	A	S	S185	0.00	(1.00)	(1.00)	$0	($205,521)	($205,521)	0.00	(1.00)	(1.00)	$0	($212,750)	($212,750)	YES	YES	
Self Supporting	MTA	139651	MTAFARC Rev C&S Revenue Mgmt	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	9182_C	Manager VIII, MTA	C	A	S	S185	0.00	1.00	1.00	$0	$220,153	$220,153	0.00	1.00	1.00	$0	$227,896	$227,896	YES	YES	
Self Supporting	MTA	139651	MTAFARC Rev C&S Revenue Mgmt	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(6.74)	(10.42)	(3.68)	($578,820)	($895,028)	($316,208)	(6.74)	(10.42)	(3.68)	($599,177)	($926,506)	($327,329)	YES	YES	
Self Supporting	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	1426_C	Senior Clerk Typist	C	A	R	R020	0.00	(1.00)	(1.00)	$0	($74,476)	($74,476)	0.00	(1.00)	(1.00)	$0	($77,095)	($77,095)	YES	YES	
Self Supporting	MTA	207784	MTAFAMM Mgmt Office	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			1.37	0.00	(1.37)	$150,000	$0	($150,000)	1.32	0.00	(1.32)	$150,000	$0	($150,000)	YES	YES	
Self Supporting	MTA	207785	MTAFAMM Acquisition	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			0.89	0.00	(0.89)	$96,833	$0	($96,833)	0.86	0.00	(0.86)	$96,833	$0	($96,833)	YES	YES	
Self Supporting	MTA	207786	MTAFAMM Storeroom Operation	22260	MTA TS Op Annual Account Ctrl	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(3.08)	(8.04)	(4.96)	($268,791)	($701,559)	($432,768)	(3.08)	(8.04)	(4.96)	($278,244)	($726,233)	($447,989)	YES	YES	
Self Supporting	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1820_C	Junior Administrative Analyst	C	A	S	S186	0.00	(1.00)	(1.00)	$0	($80,329)	($80,329)	0.00	(1.00)	(1.00)	$0	($83,154)	($83,154)	YES	YES	
Self Supporting	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	1840_C	Junior Management Assistant	C	A	S	S186	0.00	1.00	1.00	$0	$85,645	$85,645	0.00	1.00	1.00	$0	$88,657	$88,657	YES	YES	
Self Supporting	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.87)	(1.87)	$0	($214,127)	($214,127)	0.00	(1.87)	(1.87)	$0	($221,658)	($221,658)	YES	YES	
Self Supporting	MTA	175647	MTAFA Fit Admin Hearing	22870	MTA SS Op Annual Account Ctrl	10001723	MS Parking & Traffic Enforceme	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			0.71	0.00	(0.71)	$78,000	$0	($78,000)	0.69	0.00	(0.69)	$78,000	$0	($78,000)	YES	YES	
Self Supporting	MTA	207780	MTAFACT Contract Compliance	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	O	S	S187	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207780	MTAFACT Contract Compliance	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	O	S	S187	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207781	MTAFACT Contrct & Procure Cp	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1446_C	Secretary II	C	O	R	R021	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207781	MTAFACT Contrct & Procure Cp	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	O	R	R157	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	197645	MTAFAPF Fit Perf Project Ctrls	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1820_C	Junior Administrative Analyst	C	O	S	S192	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	197645	MTAFAPF Fit Perf Project Ctrls	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	O	S	S192	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	197645	MTAFAPF Fit Perf Project Ctrls	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	9174_C	Manager IV, MTA	C	O	R	R292	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1820_C	Junior Administrative Analyst	C	A	S	S190	0.00	(1.00)	(1.00)	$0	($80,329)	($80,329)	0.00	(1.00)	(1.00)	$0	($83,154)	($83,154)	YES	YES	
Self Supporting	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1840_C	Junior Management Assistant	C	A	S	S190	0.00	1.00	1.00	$0	$85,645	$85,645	0.00	1.00	1.00	$0	$88,657	$88,657	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	A	R	R184	0.00	(1.00)	(1.00)	$0	($128,119)	($128,119)	0.00	(1.00)	(1.00)	$0	($132,624)	($132,624)	YES	YES	
Self Supporting	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	R	R297	0.00	(1.00)	(1.00)	$0	($177,519)	($177,519)	0.00	(1.00)	(1.00)	$0	($183,762)	($183,762)	YES	YES	
Self Supporting	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9182_C	Manager VIII, MTA	C	A	S	S191	0.00	1.00	1.00	$0	$220,153	$220,153	0.00	1.00	1.00	$0	$227,896	$227,896	YES	YES	
Self Supporting	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9183_C	Deputy Dir I, MTA	C	A	S	S191	0.00	(1.00)	(1.00)	$0	($233,953)	($233,953)	0.00	(1.00)	(1.00)	$0	($242,182)	($242,182)	YES	YES	
Self Supporting	MTA	197646	MTAFAPF Fit Perf Strat Plan-Pe	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.66)	(1.66)	$0	($226,678)	($226,678)	0.00	(1.66)	(1.66)	$0	($234,651)	($234,651)	YES	YES	
Self Supporting	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1840_C	Junior Management Assistant	C	A	S	S193	0.00	1.00	1.00	$0	$85,645	$85,645	0.00	1.00	1.00	$0	$88,657	$88,657	YES	YES	
Self Supporting	MTA	207907	MTABD Board Of Directors-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1844_C	Senior Management Assistant	C	A	S	S193	0.00	(1.00)	(1.00)	$0	($111,419)	($111,419)	0.00	(1.00)	(1.00)	$0	($115,338)	($115,338)	YES	YES	
Self Supporting	MTA	138680	MTACC Div Director'S Offce	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1842_C	Management Assistant	C	O	S	S194	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138680	MTACC Div Director'S Offce	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1844_C	Senior Management Assistant	C	O	S	S194	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1424_C	Clerk Typist	C	O	R	R019	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1426_C	Senior Clerk Typist	C	O	R	R020	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1446_C	Secretary II	C	O	R	R021	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1446_C	Secretary II	C	O	S	S195	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1840_C	Junior Management Assistant	C	O	S	S195	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	O	S	S200	0.00	(0.50)	(0.50)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138688	MTACCME Admin Services	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	9922_C	Public Service Aide - Associate To Professionals	C	O	S	S200	0.00	0.50	0.50	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138690	MTACCME Cap Contr & Proj Rl	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	O	S	S197	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138690	MTACCME Cap Contr & Proj Rl	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	5366_C	Engineering Associate II	C	O	S	S197	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1822_C	Administrative Analyst	C	O	R	R023	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1840_C	Junior Management Assistant	C	O	S	S196	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	1842_C	Management Assistant	C	O	S	S196	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	5211_C	Engineer/Architect/Landscape Architect Senior	C	O	S	S201	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	5504_C	Project Manager II	C	O	S	S201	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	O	R	R137	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138692	MTACCME Project Mgmt	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			1.56	3.86	2.30	$171,104	$422,932	$251,828	1.51	3.85	2.34	$171,104	$435,524	$264,420	YES	YES	
Self Supporting	MTA	138693	MTACCME Track & Oh Engrng	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	O	S	S198	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	138693	MTACCME Track & Oh Engrng	22305	MTA TS OPR PROJ SUP-PSF NEW	10001721	MT Capital Investment	10000	Operating	5010Salary	5366_C	Engineering Associate II	C	O	S	S198	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1446_C	Secretary II	C	A	S	S203	0.00	(1.00)	(1.00)	$0	($82,128)	($82,128)	0.00	(1.00)	(1.00)	$0	($85,017)	($85,017)	YES	YES	
Self Supporting	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1842_C	Management Assistant	C	A	S	S203	0.00	1.00	1.00	$0	$97,217	$97,217	0.00	1.00	1.00	$0	$100,635	$100,635	YES	YES	
Self Supporting	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5211_C	Engineer/Architect/Landscape Architect Senior	C	A	R	R173	0.00	(1.00)	(1.00)	$0	($192,932)	($192,932)	0.00	(1.00)	(1.00)	$0	($199,718)	($199,718)	YES	YES	
Self Supporting	MTA	149686	MTATSMW Deputy Director	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.73)	(0.91)	0.82	($196,019)	($103,516)	$92,503	(1.73)	(0.91)	0.82	($204,386)	($107,935)	$96,451	YES	YES	
Self Supporting	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5211_C	Engineer/Architect/Landscape Architect Senior	C	A	S	S204	0.00	1.00	1.00	$0	$192,932	$192,932	0.00	1.00	1.00	$0	$199,718	$199,718	YES	YES	
Self Supporting	MTA	207852	MTATSMWBI Off Infrast Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5241_C	Engineer	C	A	S	S204	0.00	(1.00)	(1.00)	$0	($166,718)	($166,718)	0.00	(1.00)	(1.00)	$0	($172,581)	($172,581)	YES	YES	
Self Supporting	MTA	207854	MTATSMWBI Bldgs & Grounds	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.65)	(1.76)	(0.11)	($186,743)	($199,042)	($12,299)	(1.65)	(1.69)	(0.04)	($194,715)	($199,823)	($5,108)	YES	YES	
Self Supporting	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7364_C	Power House Operator	C	A	S	S205	0.00	1.00	1.00	$0	$97,367	$97,367	0.00	1.00	1.00	$0	$102,504	$102,504	YES	YES	
Self Supporting	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7365_C	Senior Power House Operator	C	A	S	S205	0.00	(1.00)	(1.00)	$0	($109,517)	($109,517)	0.00	(1.00)	(1.00)	$0	($115,295)	($115,295)	YES	YES	
Self Supporting	MTA	207855	MTATSMWBI Motive Power	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.75)	(3.07)	(1.32)	($197,524)	($347,062)	($149,538)	(1.75)	(3.03)	(1.28)	($205,956)	($356,740)	($150,784)	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1426_C	Senior Clerk Typist	C	A	S	S202	0.00	(1.00)	(1.00)	$0	($74,476)	($74,476)	0.00	(1.00)	(1.00)	$0	($77,095)	($77,095)	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1842_C	Management Assistant	C	A	S	S202	0.00	1.00	1.00	$0	$97,217	$97,217	0.00	1.00	1.00	$0	$100,635	$100,635	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(11.12)	(8.82)	2.30	($1,257,202)	($997,761)	$259,441	(11.12)	(8.61)	2.51	($1,310,867)	($1,014,727)	$296,140	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	7366_C	Transit Power Line Worker	C	A	S	S207	0.00	(1.00)	(1.00)	$0	($127,103)	($127,103)	0.00	(1.00)	(1.00)	$0	($134,128)	($134,128)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	7366_C	Transit Power Line Worker	C	A	S	S208	0.00	(1.00)	(1.00)	$0	($127,103)	($127,103)	0.00	(1.00)	(1.00)	$0	($134,128)	($134,128)	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	7366_C	Transit Power Line Worker	C	A	S	S209	0.00	(1.00)	(1.00)	$0	($127,103)	($127,103)	0.00	(1.00)	(1.00)	$0	($134,128)	($134,128)	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	7366_C	Transit Power Line Worker	C	A	S	S210	0.00	(1.00)	(1.00)	$0	($127,103)	($127,103)	0.00	(1.00)	(1.00)	$0	($134,128)	($134,128)	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	7366_C	Transit Power Line Worker	C	A	S	S211	0.00	(1.00)	(1.00)	$0	($127,103)	($127,103)	0.00	(1.00)	(1.00)	$0	($134,128)	($134,128)	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S207	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S208	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S209	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S210	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S211	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	207856	MTATSMWBI Oh Lines Maint	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.73)	(1.73)	$0	($195,471)	($195,471)	0.00	(1.73)	(1.73)	$0	($203,815)	($203,815)	YES	YES	
Self Supporting	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R214	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207859	MTATSMWSS Signal Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(9.33)	(4.92)	4.41	($1,054,842)	($556,825)	$498,017	(9.33)	(4.92)	4.41	($1,099,869)	($580,593)	$519,276	YES	YES	
Self Supporting	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7540_C	Track Maintenance Worker	C	A	S	S212	0.00	(1.00)	(1.00)	$0	($78,638)	($78,638)	0.00	(1.00)	(1.00)	$0	($81,404)	($81,404)	YES	YES	
Self Supporting	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9916_C	Public Service Aide - Public Works	C	A	S	S212	0.00	1.00	1.00	$0	$40,782	$40,782	0.00	1.00	1.00	$0	$42,216	$42,216	YES	YES	
Self Supporting	MTA	207860	MTATSMWSS Track Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(9.81)	(7.64)	2.17	($1,108,548)	($863,591)	$244,957	(9.81)	(7.41)	2.40	($1,155,868)	($872,579)	$283,289	YES	YES	
Self Supporting	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5277_C	Planner I	C	A	N		0.00	0.77	0.77	$0	$68,386	$68,386	0.00	1.00	1.00	$0	$91,936	$91,936	YES	YES	
Self Supporting	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	N		0.00	0.77	0.77	$0	$83,125	$83,125	0.00	1.00	1.00	$0	$111,753	$111,753	YES	YES	
Self Supporting	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R181	0.00	1.00	1.00	$0	$107,956	$107,956	0.00	1.00	1.00	$0	$111,753	$111,753	YES	YES	
Self Supporting	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	S	S213	0.00	(1.00)	(1.00)	$0	($107,956)	($107,956)	0.00	(1.00)	(1.00)	$0	($111,753)	($111,753)	YES	YES	
Self Supporting	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	A	N		0.00	0.77	0.77	$0	$98,651	$98,651	0.00	1.00	1.00	$0	$132,624	$132,624	YES	YES	
Self Supporting	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	A	S	S213	0.00	1.00	1.00	$0	$128,119	$128,119	0.00	1.00	1.00	$0	$132,624	$132,624	YES	YES	
Self Supporting	MTA	149699	MTATSTB Operations Planning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(5.20)	(2.96)	2.24	($610,032)	($347,358)	$262,674	(5.20)	(2.90)	2.30	($631,846)	($352,688)	$279,158	YES	YES	
Self Supporting	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1312_C	Public Information Officer	C	A	R	R144	0.00	(1.00)	(1.00)	$0	($97,485)	($97,485)	0.00	(1.00)	(1.00)	$0	($100,913)	($100,913)	YES	YES	
Self Supporting	MTA	149701	MTATSTB Transit Effectiveness	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5290_C	Transportation Planner IV	C	A	R	R186	0.00	(1.00)	(1.00)	$0	($151,879)	($151,879)	0.00	(1.00)	(1.00)	$0	($157,221)	($157,221)	YES	YES	
Self Supporting	MTA	159644	MTATSTB Fleet Engrng Svcs	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5211_C	Engineer/Architect/Landscape Architect Senior	C	O	R	R173	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R217	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R281	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	205662	MTATSTB Quality Assurance	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(2.85)	(4.84)	(1.99)	($334,920)	($568,107)	($233,187)	(2.85)	(4.79)	(1.94)	($346,896)	($582,045)	($235,149)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1452_C	Executive Secretary II	C	A	R	R145	0.00	(1.00)	(1.00)	$0	($98,398)	($98,398)	0.00	(1.00)	(1.00)	$0	($101,858)	($101,858)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R150	0.00	(1.00)	(1.00)	$0	($123,098)	($123,098)	0.00	(1.00)	(1.00)	$0	($127,427)	($127,427)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R155	0.00	(1.00)	(1.00)	$0	($123,098)	($123,098)	0.00	(1.00)	(1.00)	$0	($127,427)	($127,427)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R158	0.00	(1.00)	(1.00)	$0	($123,098)	($123,098)	0.00	(1.00)	(1.00)	$0	($127,427)	($127,427)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	R	R166	0.00	(1.00)	(1.00)	$0	($142,536)	($142,536)	0.00	(1.00)	(1.00)	$0	($147,549)	($147,549)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1844_C	Senior Management Assistant	C	A	R	R170	0.00	(1.00)	(1.00)	$0	($111,419)	($111,419)	0.00	(1.00)	(1.00)	$0	($115,338)	($115,338)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	A	R	R185	0.00	1.00	1.00	$0	$128,119	$128,119	0.00	1.00	1.00	$0	$132,624	$132,624	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9174_C	Manager IV, MTA	C	A	S	S215	0.00	(1.00)	(1.00)	$0	($165,357)	($165,357)	0.00	(1.00)	(1.00)	$0	($171,173)	($171,173)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9174_C	Manager IV, MTA	C	A	S	S216	0.00	1.00	1.00	$0	$165,357	$165,357	0.00	1.00	1.00	$0	$171,173	$171,173	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9177_C	Manager III, MTA	C	A	S	S215	0.00	1.00	1.00	$0	$153,383	$153,383	0.00	1.00	1.00	$0	$158,777	$158,777	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	R	R295	0.00	(1.00)	(1.00)	$0	($177,519)	($177,519)	0.00	(1.00)	(1.00)	$0	($183,762)	($183,762)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9182_C	Manager VIII, MTA	C	A	S	S216	0.00	(1.00)	(1.00)	$0	($220,153)	($220,153)	0.00	(1.00)	(1.00)	$0	($227,896)	($227,896)	YES	YES	
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9187_C	Deputy Dir II, MTA	C	A	R	R299	0.00	(1.00)	(1.00)	$0	($249,096)	($249,096)	0.00	(1.00)	(1.00)	$0	($257,856)	($257,856)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	207886	MTATSTB Transt Cap Prg & Adm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(5.50)	(0.68)	4.82	($645,159)	($80,047)	$565,112	(5.50)	(0.68)	4.82	($668,229)	($82,910)	$585,319	YES	YES	
Self Supporting	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	R	R168	0.00	1.00	1.00	$0	$142,536	$142,536	0.00	1.00	1.00	$0	$147,549	$147,549	YES	YES	
Self Supporting	MTA	207890	MTATSTBAD Storage Tank Comp	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(2.20)	(2.20)	$0	($257,863)	($257,863)	0.00	(2.20)	(2.20)	$0	($267,084)	($267,084)	YES	YES	
Self Supporting	MTA	207891	MTATSTBSC Dispatch Rail&Bus	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(5.96)	(5.61)	0.35	($699,399)	($658,130)	$41,269	(5.96)	(5.46)	0.50	($724,408)	($662,961)	$61,447	YES	YES	
Self Supporting	MTA	207892	MTATSTBSC Off Of Schedules	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1043_C	IS Engineer-Senior	C	A	R	R143	0.00	1.00	1.00	$0	$160,712	$160,712	0.00	1.00	1.00	$0	$166,365	$166,365	YES	YES	
Self Supporting	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1244_C	Senior Human Resources Analyst	C	A	S	S214	0.00	1.00	1.00	$0	$129,280	$129,280	0.00	1.00	1.00	$0	$134,476	$134,476	YES	YES	
Self Supporting	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R181	0.00	(1.00)	(1.00)	$0	($107,956)	($107,956)	0.00	(1.00)	(1.00)	$0	($111,753)	($111,753)	YES	YES	
Self Supporting	MTA	207893	MTATSTBSC Sched Dvlop-Prod	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9126_C	Transit Traffic Checker	C	A	S	S214	0.00	(1.00)	(1.00)	$0	($83,551)	($83,551)	0.00	(1.00)	(1.00)	$0	($86,489)	($86,489)	YES	YES	
Self Supporting	MTA	207895	MTATSTBSC Reprodction-Mail	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.55)	(0.37)	0.18	($64,265)	($43,691)	$20,574	(0.55)	(0.37)	0.18	($66,563)	($45,253)	$21,310	YES	YES	
Self Supporting	MTA	210667	MTATSTB Trans Policy and Analy	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9174_C	Manager IV, MTA	C	A	R	R294	0.00	1.00	1.00	$0	$165,357	$165,357	0.00	1.00	1.00	$0	$171,173	$171,173	YES	YES	
Self Supporting	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R179	0.00	1.00	1.00	$0	$107,956	$107,956	0.00	1.00	1.00	$0	$111,753	$111,753	YES	YES	
Self Supporting	MTA	210668	MTATSTB Collison Reduction	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5290_C	Transportation Planner IV	C	A	R	R186	0.00	1.00	1.00	$0	$151,879	$151,879	0.00	1.00	1.00	$0	$157,221	$157,221	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	R	R015	0.00	1.00	1.00	$0	$67,791	$67,791	0.00	1.00	1.00	$0	$70,176	$70,176	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	R	R017	0.00	1.00	1.00	$0	$67,791	$67,791	0.00	1.00	1.00	$0	$70,176	$70,176	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1408_C	Principal Clerk	C	A	R	R018	0.00	1.00	1.00	$0	$89,431	$89,431	0.00	1.00	1.00	$0	$92,576	$92,576	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R035	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R036	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S035	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S036	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R037	0.00	1.00	1.00	$0	$143,974	$143,974	0.00	1.00	1.00	$0	$149,037	$149,037	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R038	0.00	1.00	1.00	$0	$143,974	$143,974	0.00	1.00	1.00	$0	$149,037	$149,037	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S037	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S038	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R048	0.00	1.00	1.00	$0	$107,956	$107,956	0.00	1.00	1.00	$0	$111,753	$111,753	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R049	0.00	1.00	1.00	$0	$107,956	$107,956	0.00	1.00	1.00	$0	$111,753	$111,753	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	S	S048	0.00	(1.00)	(1.00)	$0	($107,956)	($107,956)	0.00	(1.00)	(1.00)	$0	($111,753)	($111,753)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	S	S049	0.00	(1.00)	(1.00)	$0	($107,956)	($107,956)	0.00	(1.00)	(1.00)	$0	($111,753)	($111,753)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5381_C	Student Design Trainee II, Arch, Engr, & Planning	C	A	R	R055	0.00	1.00	1.00	$0	$68,060	$68,060	0.00	1.00	1.00	$0	$70,454	$70,454	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5381_C	Student Design Trainee II, Arch, Engr, & Planning	C	A	R	R056	0.00	1.00	1.00	$0	$68,060	$68,060	0.00	1.00	1.00	$0	$70,454	$70,454	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5381_C	Student Design Trainee II, Arch, Engr, & Planning	C	A	S	S055	0.00	(1.00)	(1.00)	$0	($68,060)	($68,060)	0.00	(1.00)	(1.00)	$0	($70,454)	($70,454)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5381_C	Student Design Trainee II, Arch, Engr, & Planning	C	A	S	S056	0.00	(1.00)	(1.00)	$0	($68,060)	($68,060)	0.00	(1.00)	(1.00)	$0	($70,454)	($70,454)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R062	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R063	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R064	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	S	S062	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	S	S063	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	S	S064	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7334_C	Stationary Engineer	C	A	R	R065	0.00	1.00	1.00	$0	$105,135	$105,135	0.00	1.00	1.00	$0	$110,154	$110,154	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7334_C	Stationary Engineer	C	A	R	R066	0.00	1.00	1.00	$0	$105,135	$105,135	0.00	1.00	1.00	$0	$110,154	$110,154	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7334_C	Stationary Engineer	C	A	R	R067	0.00	1.00	1.00	$0	$105,135	$105,135	0.00	1.00	1.00	$0	$110,154	$110,154	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7334_C	Stationary Engineer	C	A	S	S065	0.00	(1.00)	(1.00)	$0	($105,135)	($105,135)	0.00	(1.00)	(1.00)	$0	($110,154)	($110,154)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7334_C	Stationary Engineer	C	A	S	S066	0.00	(1.00)	(1.00)	$0	($105,135)	($105,135)	0.00	(1.00)	(1.00)	$0	($110,154)	($110,154)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7334_C	Stationary Engineer	C	A	S	S067	0.00	(1.00)	(1.00)	$0	($105,135)	($105,135)	0.00	(1.00)	(1.00)	$0	($110,154)	($110,154)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S035	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S036	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S037	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S038	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S048	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S049	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S055	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S056	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S062	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S063	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S064	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S065	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S066	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S067	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S069	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S070	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S071	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S072	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S073	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S074	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S075	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S076	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S077	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S078	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S079	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S080	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S081	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S082	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S083	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S084	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S085	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S086	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S087	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S088	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S089	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S090	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S091	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S092	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S093	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S094	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S095	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S096	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S097	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S098	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S099	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S100	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S101	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S102	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S103	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S104	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S105	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S106	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S107	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S108	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S109	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S110	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S111	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S112	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S113	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S114	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S115	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S116	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S117	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S118	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S119	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S120	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S121	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S122	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S123	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S124	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S125	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9136_C	Transit Training Specialist	C	A	S	S126	0.00	1.00	1.00	$0	$113,621	$113,621	0.00	1.00	1.00	$0	$117,617	$117,617	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R069	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R070	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R071	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R072	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R073	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R074	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R075	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R076	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R077	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R078	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R079	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R080	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R081	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R082	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R083	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R084	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R085	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R086	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R087	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R088	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R089	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R090	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R091	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R092	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R093	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R094	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R095	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R096	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R097	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R098	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R099	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R100	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R101	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R102	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R103	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R104	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R105	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R106	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R107	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R108	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R109	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R110	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R111	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R112	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R113	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R114	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R115	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R116	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R117	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R118	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R119	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R120	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R121	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R122	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R123	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R124	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R125	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R126	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S069	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S070	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S071	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S072	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S073	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S074	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S075	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S076	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S077	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S078	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S079	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S080	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S081	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S082	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S083	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S084	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S085	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S086	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S087	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S088	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S089	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S090	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S091	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S092	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S093	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S094	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S095	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S096	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S097	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S098	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S099	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S100	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S101	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S102	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S103	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S104	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S105	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S106	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S107	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S108	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S109	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S110	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S111	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S112	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S113	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S114	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S115	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S116	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S117	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S118	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S119	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S120	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S121	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S122	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S123	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S124	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S125	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S126	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R127	0.00	1.00	1.00	$0	$129,971	$129,971	0.00	1.00	1.00	$0	$134,542	$134,542	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R128	0.00	1.00	1.00	$0	$129,971	$129,971	0.00	1.00	1.00	$0	$134,542	$134,542	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R129	0.00	1.00	1.00	$0	$129,971	$129,971	0.00	1.00	1.00	$0	$134,542	$134,542	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R130	0.00	1.00	1.00	$0	$129,971	$129,971	0.00	1.00	1.00	$0	$134,542	$134,542	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9140_C	Transit Manager I	C	A	R	R131	0.00	1.00	1.00	$0	$129,971	$129,971	0.00	1.00	1.00	$0	$134,542	$134,542	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9141_C	Transit Manager II	C	A	R	R132	0.00	1.00	1.00	$0	$146,751	$146,751	0.00	1.00	1.00	$0	$151,912	$151,912	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	R	R138	0.00	1.00	1.00	$0	$177,519	$177,519	0.00	1.00	1.00	$0	$183,762	$183,762	YES	YES	
Self Supportin g	MTA	210669	MTATSTB Operations Training	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(11.86)	(11.86)	$0	($1,392,114)	($1,392,114)	0.00	(11.86)	(11.86)	$0	($1,441,387)	($1,441,387)	YES	YES	
Self Supportin g	MTA	149704	MTATSTMBO Bus Operation Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.62)	(0.66)	0.96	($189,756)	($76,466)	$113,290	(1.62)	(0.66)	0.96	($196,430)	($79,156)	$117,274	YES	YES	
Self Supportin g	MTA	149705	MTATSTMBO Bus Oper Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(0.14)	(0.14)	$0	($16,718)	($16,718)	0.00	(0.14)	(0.14)	$0	($17,306)	($17,306)	YES	YES	
Self Supportin g	MTA	149706	MTATSTMBO Bus Operatn Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(0.17)	(0.17)	$0	($19,935)	($19,935)	0.00	(0.17)	(0.17)	$0	($20,636)	($20,636)	YES	YES	
Self Supportin g	MTA	149707	MTATSTMBO Bus Oper Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.73)	(0.63)	1.10	($203,124)	($73,857)	$129,267	(1.73)	(0.63)	1.10	($210,268)	($76,455)	$133,813	YES	YES	
Self Supportin g	MTA	149708	MTATSTMBO Bus Operation Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1404_C	Clerk	C	A	S	S217	0.00	1.00	1.00	$0	$65,294	$65,294	0.00	1.00	1.00	$0	$67,591	$67,591	YES	YES	
Self Supportin g	MTA	149708	MTATSTMBO Bus Operation Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1424_C	Clerk Typist	C	A	S	S217	0.00	(1.00)	(1.00)	$0	($67,925)	($67,925)	0.00	(1.00)	(1.00)	$0	($70,314)	($70,314)	YES	YES	
Self Supportin g	MTA	149708	MTATSTMBO Bus Operation Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	A	R	R291	0.00	(1.00)	(1.00)	$0	($142,858)	($142,858)	0.00	(1.00)	(1.00)	$0	($147,883)	($147,883)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	149708	MTATSTMBO Bus Operation Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.89)	(1.90)	(0.01)	($222,181)	($223,621)	($1,440)	(1.89)	(1.90)	(0.01)	($229,996)	($231,487)	($1,491)	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1312_C	Public Information Officer	C	A	R	R144	0.00	1.00	1.00	$0	$97,485	$97,485	0.00	1.00	1.00	$0	$100,913	$100,913	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1452_C	Executive Secretary II	C	A	R	R145	0.00	1.00	1.00	$0	$98,398	$98,398	0.00	1.00	1.00	$0	$101,858	$101,858	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R150	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R155	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	R	R158	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	R	R166	0.00	1.00	1.00	$0	$142,536	$142,536	0.00	1.00	1.00	$0	$147,549	$147,549	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1844_C	Senior Management Assistant	C	A	R	R170	0.00	1.00	1.00	$0	$111,419	$111,419	0.00	1.00	1.00	$0	$115,338	$115,338	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	A	R	R291	0.00	1.00	1.00	$0	$142,858	$142,858	0.00	1.00	1.00	$0	$147,883	$147,883	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9179_C	Manager V, MTA	C	A	R	R295	0.00	1.00	1.00	$0	$177,519	$177,519	0.00	1.00	1.00	$0	$183,762	$183,762	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9187_C	Deputy Dir II, MTA	C	A	R	R299	0.00	1.00	1.00	$0	$249,096	$249,096	0.00	1.00	1.00	$0	$257,856	$257,856	YES	YES	
Self Supporting	MTA	149709	MTATSTM Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.83)	(1.83)	$0	($215,084)	($215,084)	0.00	(1.83)	(1.83)	$0	($222,648)	($222,648)	YES	YES	
Self Supporting	MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9163_C	Transit Operator	C	A			64.00	0.00	(64.00)	$5,137,449	$0	($5,137,449)	64.00	0.00	(64.00)	$5,137,449	$178,938	($4,958,511)	YES	YES	
Self Supporting	MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9174_C	Manager IV, MTA	C	A	R	R294	0.00	(1.00)	(1.00)	$0	($165,357)	($165,357)	0.00	(1.00)	(1.00)	$0	($171,173)	($171,173)	YES	YES	
Self Supporting	MTA	149712	MTATSTMRO Rail Oper Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.97)	(0.81)	0.16	($113,656)	($95,088)	$18,568	(0.97)	(0.81)	0.16	($117,653)	($98,432)	$19,221	YES	YES	
Self Supporting	MTA	149716	MTATSTMTO Op Green Lrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9163_C	Transit Operator	C	A			397.00	461.00	64.00	$31,819,406	$36,956,855	$5,137,449	397.00	461.00	64.00	$31,819,406	$38,115,659	$6,296,253	YES	YES	
Self Supporting	MTA	154645	MTATSTMBO Bus Oper Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R179	0.00	(1.00)	(1.00)	$0	($107,956)	($107,956)	0.00	(1.00)	(1.00)	$0	($111,753)	($111,753)	YES	YES	
Self Supporting	MTA	154645	MTATSTMBO Bus Oper Deputy Gm	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(0.07)	(0.07)	$0	($8,777)	($8,777)	0.00	(0.07)	(0.07)	$0	($8,811)	($8,811)	YES	YES	
Self Supporting	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S218	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9152_C	Transportation Controller Trainee	C	A	S	S218	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	208670	MTATSTMRO Rail Transport Unit	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(9.64)	(3.95)	5.69	($1,132,409)	($464,010)	$668,399	(9.64)	(3.81)	5.83	($1,172,237)	($462,983)	$709,254	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1044_C	IS Engineer-Principal	C	A	R	R001	0.00	(1.00)	(1.00)	$0	($172,901)	($172,901)	0.00	(1.00)	(1.00)	$0	($178,982)	($178,982)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1244_C	Senior Human Resources Analyst	C	A	S	S220	0.00	1.00	1.00	$0	$129,280	$129,280	0.00	1.00	1.00	$0	$134,476	$134,476	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	R	R168	0.00	(1.00)	(1.00)	$0	($142,536)	($142,536)	0.00	(1.00)	(1.00)	$0	($147,549)	($147,549)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R027	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R028	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R029	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R030	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R031	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R032	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R033	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R034	0.00	1.00	1.00	$0	$123,697	$123,697	0.00	1.00	1.00	$0	$128,047	$128,047	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S027	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S028	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S029	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S030	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S031	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S032	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S033	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	S	S034	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R039	0.00	1.00	1.00	$0	$143,974	$143,974	0.00	1.00	1.00	$0	$149,037	$149,037	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S039	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R180	0.00	(1.00)	(1.00)	$0	($107,956)	($107,956)	0.00	(1.00)	(1.00)	$0	($111,753)	($111,753)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5289_C	Transportation Planner III	C	A	R	R185	0.00	(1.00)	(1.00)	$0	($128,119)	($128,119)	0.00	(1.00)	(1.00)	$0	($132,624)	($132,624)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R027	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R028	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R029	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R030	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R031	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R032	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R033	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R034	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R039	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R133	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	R	R134	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	R142	0.00	(1.00)	(1.00)	$0	($110,050)	($110,050)	0.00	(1.00)	(1.00)	$0	($113,920)	($113,920)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S027	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S028	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S029	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S030	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S031	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S032	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S033	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S034	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S039	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S133	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S134	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S142	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9141_C	Transit Manager II	C	A	R	R133	0.00	1.00	1.00	$0	$146,751	$146,751	0.00	1.00	1.00	$0	$151,912	$151,912	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9141_C	Transit Manager II	C	A	R	R134	0.00	1.00	1.00	$0	$146,751	$146,751	0.00	1.00	1.00	$0	$151,912	$151,912	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9141_C	Transit Manager II	C	A	S	S133	0.00	(1.00)	(1.00)	$0	($146,751)	($146,751)	0.00	(1.00)	(1.00)	$0	($151,912)	($151,912)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9141_C	Transit Manager II	C	A	S	S134	0.00	(1.00)	(1.00)	$0	($146,751)	($146,751)	0.00	(1.00)	(1.00)	$0	($151,912)	($151,912)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9153_C	Transportation Controller	C	A	S	S220	0.00	(1.00)	(1.00)	$0	($138,428)	($138,428)	0.00	(1.00)	(1.00)	$0	($143,297)	($143,297)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9520_C	Transportation Safety Specialist	C	A	R	R142	0.00	1.00	1.00	$0	$136,817	$136,817	0.00	1.00	1.00	$0	$141,629	$141,629	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9520_C	Transportation Safety Specialist	C	A	S	S142	0.00	(1.00)	(1.00)	$0	($136,817)	($136,817)	0.00	(1.00)	(1.00)	$0	($141,629)	($141,629)	YES	YES	
Self Supporting	MTA	149725	MTATSTS Central Control	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(5.83)	(15.78)	(9.95)	($673,369)	($1,821,544)	($1,148,175)	(5.83)	(15.52)	(9.69)	($697,171)	($1,854,653)	($1,157,482)	YES	YES	
Self Supporting	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(5.87)	(7.59)	(1.72)	($677,321)	($875,690)	($198,369)	(5.87)	(7.44)	(1.57)	($701,263)	($889,137)	($187,874)	YES	YES	
Self Supporting	MTA	207976	MTATSTSSA Station Operatn-Gen	22260	MTA TS Op Annual Account Ctrl	10033100	MT Central Subway Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.60)	(1.60)	$0	($185,078)	($185,078)	0.00	(1.60)	(1.60)	$0	($191,620)	($191,620)	YES	YES	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	8214_C	Parking Control Officer	C	A	S	S219	0.00	(1.00)	(1.00)	$0	($75,980)	($75,980)	0.00	(1.00)	(1.00)	$0	($78,652)	($78,652)	YES	YES	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	A	S	S221	0.00	1.00	1.00	$0	$110,050	$110,050	0.00	1.00	1.00	$0	$113,920	$113,920	YES	YES	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9153_C	Transportation Controller	C	A	S	S221	0.00	(1.00)	(1.00)	$0	($138,428)	($138,428)	0.00	(1.00)	(1.00)	$0	($143,297)	($143,297)	YES	YES	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9916_C	Public Service Aide - Public Works	C	A	S	S219	0.00	1.00	1.00	$0	$40,782	$40,782	0.00	1.00	1.00	$0	$42,216	$42,216	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(7.02)	(11.53)	(4.51)	($810,458)	($1,330,111)	($519,653)	(7.02)	(11.34)	(4.32)	($839,106)	($1,355,398)	($516,292)	YES	YES	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7251_C	Track Maintenance Worker Supervisor I	C	O	N		0.00	1.54	1.54	$0	$0	$0	0.00	2.00	2.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7514_C	General Laborer	C	O	N		0.00	6.15	6.15	$0	$0	$0	0.00	8.00	8.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R027	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R028	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R029	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R030	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R031	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R032	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R033	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R034	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R039	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R133	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R134	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9139_C	Transit Supervisor	C	O	R	R142	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	207977	MTATSTSSO Street Operation-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(2.59)	(2.59)	$0	($283,538)	($283,538)	0.00	(2.50)	(2.50)	$0	($282,535)	($282,535)	YES	YES	
Self Supporting	MTA	186649	MTATSCC Rail Op Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.86)	(0.40)	0.46	($86,896)	($40,008)	$46,888	(0.86)	(0.40)	0.46	($90,008)	($41,441)	$48,567	YES	YES	
Self Supporting	MTA	186650	MTATSCC Street Sup Cable Car	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(2.15)	(1.18)	0.97	($216,968)	($118,884)	$98,084	(2.15)	(1.18)	0.97	($224,739)	($123,142)	$101,597	YES	YES	
Self Supporting	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R251	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	S	S222	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R282	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	S	S222	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	207846	MTATSCCMT Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(3.81)	(6.03)	(2.22)	($384,068)	($608,219)	($224,151)	(3.81)	(5.86)	(2.05)	($397,823)	($611,919)	($214,096)	YES	YES	
Self Supporting	MTA	207848	MTATSCCMT Carpentry Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.33)	(0.93)	0.40	($134,233)	($93,899)	$40,334	(1.33)	(0.90)	0.43	($139,041)	($94,411)	$44,630	YES	YES	
Self Supporting	MTA	207849	MTATSCCMT Spec Machine Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.37)	(1.25)	0.12	($138,525)	($126,809)	$11,716	(1.37)	(1.25)	0.12	($143,486)	($131,350)	$12,136	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7472_C	Wire Rope Cable Maintenance Mechanic	C	A	S	S223	0.00	(1.00)	(1.00)	$0	($106,237)	($106,237)	0.00	(1.00)	(1.00)	$0	($109,974)	($109,974)	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7472_C	Wire Rope Cable Maintenance Mechanic	C	A	S	S224	0.00	(1.00)	(1.00)	$0	($106,237)	($106,237)	0.00	(1.00)	(1.00)	$0	($109,974)	($109,974)	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7472_C	Wire Rope Cable Maintenance Mechanic	C	A	S	S225	0.00	(1.00)	(1.00)	$0	($106,237)	($106,237)	0.00	(1.00)	(1.00)	$0	($109,974)	($109,974)	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7472_C	Wire Rope Cable Maintenance Mechanic	C	A	S	S226	0.00	(1.00)	(1.00)	$0	($106,237)	($106,237)	0.00	(1.00)	(1.00)	$0	($109,974)	($109,974)	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7472_C	Wire Rope Cable Maintenance Mechanic	C	A	S	S227	0.00	(1.00)	(1.00)	$0	($106,237)	($106,237)	0.00	(1.00)	(1.00)	$0	($109,974)	($109,974)	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7473_C	Wire Rope Cable Maintenance Mechanic Trainee	C	A	S	S223	0.00	1.00	1.00	$0	$84,705	$84,705	0.00	1.00	1.00	$0	$87,684	$87,684	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7473_C	Wire Rope Cable Maintenance Mechanic Trainee	C	A	S	S224	0.00	1.00	1.00	$0	$84,705	$84,705	0.00	1.00	1.00	$0	$87,684	$87,684	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7473_C	Wire Rope Cable Maintenance Mechanic Trainee	C	A	S	S225	0.00	1.00	1.00	$0	$84,705	$84,705	0.00	1.00	1.00	$0	$87,684	$87,684	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7473_C	Wire Rope Cable Maintenance Mechanic Trainee	C	A	S	S226	0.00	1.00	1.00	$0	$84,705	$84,705	0.00	1.00	1.00	$0	$87,684	$87,684	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7473_C	Wire Rope Cable Maintenance Mechanic Trainee	C	A	S	S227	0.00	1.00	1.00	$0	$84,705	$84,705	0.00	1.00	1.00	$0	$87,684	$87,684	YES	YES	
Self Supporting	MTA	207850	MTATSCCMT Propulsion & Eqpt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(2.70)	(3.94)	(1.24)	($272,195)	($396,819)	($124,624)	(2.70)	(3.90)	(1.20)	($281,943)	($407,559)	($125,616)	YES	YES	
Self Supporting	MTA	207851	MTATSCCMT Roadway Maint	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(4.94)	(3.43)	1.51	($498,845)	($346,842)	$152,003	(4.94)	(3.41)	1.53	($516,711)	($357,728)	$158,983	YES	YES	
Self Supporting	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1043_C	IS Engineer-Senior	C	A	R	R143	0.00	(1.00)	(1.00)	$0	($160,712)	($160,712)	0.00	(1.00)	(1.00)	$0	($166,365)	($166,365)	YES	YES	
Self Supporting	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	S	S230	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	S	S231	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	S	S232	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7381_C	Automotive Mechanic	C	A	S	S230	0.00	1.00	1.00	$0	$98,532	$98,532	0.00	1.00	1.00	$0	$101,997	$101,997	YES	YES	
Self Supporting	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7381_C	Automotive Mechanic	C	A	S	S231	0.00	1.00	1.00	$0	$98,532	$98,532	0.00	1.00	1.00	$0	$101,997	$101,997	YES	YES	
Self Supporting	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7381_C	Automotive Mechanic	C	A	S	S232	0.00	1.00	1.00	$0	$98,532	$98,532	0.00	1.00	1.00	$0	$101,997	$101,997	YES	YES	
Self Supporting	MTA	205660	MTATSSU Support Shops Nrv	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.67)	(1.55)	(0.88)	($86,362)	($200,043)	($113,681)	(0.67)	(1.54)	(0.87)	($89,399)	($206,539)	($117,140)	YES	YES	
Self Supporting	MTA	207880	MTATSSURS Digital Systems	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(2.42)	(2.42)	$0	($312,170)	($312,170)	0.00	(2.42)	(2.42)	$0	($323,148)	($323,148)	YES	YES	
Self Supporting	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	S	S234	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207881	MTATSSURS Radio Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7329_C	Electronic Maintenance Technician Asst Supervisor	C	A	S	S234	0.00	1.00	1.00	$0	$141,596	$141,596	0.00	1.00	1.00	$0	$146,576	$146,576	YES	YES	
Self Supporting	MTA	207883	MTATSSURS Video Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.87)	(1.87)	$0	($240,460)	($240,460)	0.00	(1.87)	(1.87)	$0	($248,916)	($248,916)	YES	YES	
Self Supporting	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R207	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R208	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R209	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R210	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207884	MTATSSURS Electronic Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R213	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	205645	MTATSBM Bus Maint Cleaning	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(14.12)	(14.70)	(0.58)	($1,353,696)	($1,409,699)	($56,003)	(14.12)	(14.48)	(0.36)	($1,401,306)	($1,437,387)	($36,081)	YES	YES	
Self Supporting	MTA	205649	MTATSBM Bus Maint Support	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.82)	(5.58)	(4.76)	($79,106)	($535,976)	($456,870)	(0.82)	(5.55)	(4.73)	($81,888)	($551,367)	($469,479)	YES	YES	
Self Supporting	MTA	207831	MTATSBMDG Fleet App Qa Warnty	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7381_C	Automotive Mechanic	C	A	R	R289	0.00	(1.00)	(1.00)	$0	($98,532)	($98,532)	0.00	(1.00)	(1.00)	$0	($101,997)	($101,997)	YES	YES	
Self Supporting	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7313_C	Automotive Machinist	C	A	S	S236	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7327_C	Apprentice Maintenance Machinist I	C	A	S	S239	0.00	1.00	1.00	$0	$75,067	$75,067	0.00	1.00	1.00	$0	$77,707	$77,707	YES	YES	
Self Supporting	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7332_C	Maintenance Machinist	C	A	S	S239	0.00	(1.00)	(1.00)	$0	($107,795)	($107,795)	0.00	(1.00)	(1.00)	$0	($111,585)	($111,585)	YES	YES	
Self Supporting	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7340_C	Maintenance Controller	C	A	S	S236	0.00	1.00	1.00	$0	$118,614	$118,614	0.00	1.00	1.00	$0	$122,786	$122,786	YES	YES	
Self Supporting	MTA	207838	MTATSBMMC Maint Flynn	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(8.55)	(11.01)	(2.46)	($820,081)	($1,055,584)	($235,503)	(8.55)	(10.85)	(2.30)	($848,924)	($1,076,910)	($227,986)	YES	YES	
Self Supporting	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7327_C	Apprentice Maintenance Machinist I	C	A	S	S240	0.00	1.00	1.00	$0	$75,067	$75,067	0.00	1.00	1.00	$0	$77,707	$77,707	YES	YES	
Self Supporting	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7332_C	Maintenance Machinist	C	A	S	S240	0.00	(1.00)	(1.00)	$0	($107,795)	($107,795)	0.00	(1.00)	(1.00)	$0	($111,585)	($111,585)	YES	YES	
Self Supporting	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R274	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207839	MTATSBMMC Maint Kirkland	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(8.58)	(8.17)	0.41	($822,388)	($783,647)	$38,741	(8.58)	(7.91)	0.67	($851,311)	($785,094)	$66,217	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7254_C	Automotive Machinist Supervisor I	C	A	S	S235	0.00	(1.00)	(1.00)	$0	($130,723)	($130,723)	0.00	(1.00)	(1.00)	$0	($135,321)	($135,321)	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7313_C	Automotive Machinist	C	A	S	S237	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7320_C	Apprentice Automotive Machinist I	C	A	S	S241	0.00	1.00	1.00	$0	$75,067	$75,067	0.00	1.00	1.00	$0	$77,707	$77,707	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7332_C	Maintenance Machinist	C	A	S	S241	0.00	(1.00)	(1.00)	$0	($107,795)	($107,795)	0.00	(1.00)	(1.00)	$0	($111,585)	($111,585)	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7340_C	Maintenance Controller	C	A	S	S235	0.00	1.00	1.00	$0	$118,614	$118,614	0.00	1.00	1.00	$0	$122,786	$122,786	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7340_C	Maintenance Controller	C	A	S	S237	0.00	1.00	1.00	$0	$118,614	$118,614	0.00	1.00	1.00	$0	$122,786	$122,786	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7340_C	Maintenance Controller	C	A	S	S244	0.00	1.00	1.00	$0	$118,614	$118,614	0.00	1.00	1.00	$0	$122,786	$122,786	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R286	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7381_C	Automotive Mechanic	C	A	S	S243	0.00	(1.00)	(1.00)	$0	($98,532)	($98,532)	0.00	(1.00)	(1.00)	$0	($101,997)	($101,997)	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7410_C	Automotive Service Worker	C	A	S	S244	0.00	(1.00)	(1.00)	$0	($79,363)	($79,363)	0.00	(1.00)	(1.00)	$0	($82,153)	($82,153)	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9916_C	Public Service Aide - Public Works	C	A	S	S243	0.00	1.00	1.00	$0	$40,782	$40,782	0.00	1.00	1.00	$0	$42,216	$42,216	YES	YES	
Self Supporting	MTA	207840	MTATSBMMC Maint Woods	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(16.51)	(31.98)	(15.47)	($1,583,133)	($3,066,947)	($1,483,814)	(16.51)	(31.57)	(15.06)	($1,638,811)	($3,133,711)	($1,494,900)	YES	YES	
Self Supporting	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R212	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R215	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R234	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R241	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R243	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R269	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207843	MTATSBMTC Maint Potrero	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(10.33)	(10.65)	(0.32)	($990,151)	($1,020,509)	($30,358)	(10.33)	(10.64)	(0.31)	($1,024,974)	($1,055,463)	($30,489)	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	S	S238	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R231	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R248	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R249	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R261	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R275	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	S	S242	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	S	S238	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	S	S242	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	207845	MTATSBMTC Maint Presidio	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(8.01)	(8.27)	(0.26)	($768,114)	($793,448)	($25,334)	(8.01)	(8.18)	(0.17)	($795,128)	($812,679)	($17,551)	YES	YES	
Self Supporting	MTA	207971	MTATSBMDG Bus Maint Adm-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7381_C	Automotive Mechanic	C	A	R	R289	0.00	1.00	1.00	$0	$98,532	$98,532	0.00	1.00	1.00	$0	$101,997	$101,997	YES	YES	
Self Supporting	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	1823_C	Senior Administrative Analyst	C	A	S	S246	0.00	1.00	1.00	$0	$123,098	$123,098	0.00	1.00	1.00	$0	$127,427	$127,427	YES	YES	
Self Supporting	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	S	S246	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R247	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207862	MTATSRMDG Chief Mech Office	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(2.18)	(2.18)	$0	($238,661)	($238,661)	0.00	(2.18)	(2.18)	$0	($247,121)	($247,121)	YES	YES	
Self Supporting	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7329_C	Electronic Maintenance Technician Asst Supervisor	C	A	S	S251	0.00	1.00	1.00	$0	$141,596	$141,596	0.00	1.00	1.00	$0	$146,576	$146,576	YES	YES	
Self Supporting	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	S	S249	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	S	S250	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	S	S251	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7382_C	Automotive Mechanic Assistant Supervisor	C	A	S	S249	0.00	1.00	1.00	$0	$118,614	$118,614	0.00	1.00	1.00	$0	$122,786	$122,786	YES	YES	
Self Supporting	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7382_C	Automotive Mechanic Assistant Supervisor	C	A	S	S250	0.00	1.00	1.00	$0	$118,614	$118,614	0.00	1.00	1.00	$0	$122,786	$122,786	YES	YES	
Self Supporting	MTA	207863	MTATSRMDG Maint Trainng Unt	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(1.84)	(1.92)	(0.08)	($201,319)	($210,120)	($8,801)	(1.84)	(1.85)	(0.01)	($208,455)	($210,544)	($2,089)	YES	YES	
Self Supporting	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R260	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	S	S248	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9916_C	Public Service Aide - Public Works	C	A	S	S248	0.00	1.00	1.00	$0	$40,782	$40,782	0.00	1.00	1.00	$0	$42,216	$42,216	YES	YES	
Self Supporting	MTA	207866	MTATSRMLR Mobile Response	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.86)	(1.44)	(0.58)	($93,998)	($157,555)	($63,557)	(0.86)	(1.39)	(0.53)	($97,330)	($157,975)	($60,645)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7216_C	Electrical Transit Shop Supervisor I	C	A	S	S253	0.00	1.00	1.00	$0	$144,254	$144,254	0.00	1.00	1.00	$0	$149,327	$149,327	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	R	R190	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	R	R191	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	R	R192	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	S	S252	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R211	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R216	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R218	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R219	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R220	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R227	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R229	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R230	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R235	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R236	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R253	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R255	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R259	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R268	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R270	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R283	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R287	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R288	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	S	S252	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207868	MTATSRMLR Met Runnin Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	S	S253	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	S	S247	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7256_C	Electric Motor Repair Supervisor I	C	A	S	S247	0.00	(1.00)	(1.00)	$0	($133,375)	($133,375)	0.00	(1.00)	(1.00)	$0	($139,406)	($139,406)	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7313_C	Automotive Machinist	C	A	R	R206	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7313_C	Automotive Machinist	C	A	S	S206	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7320_C	Apprentice Automotive Machinist I	C	A	S	S206	0.00	1.00	1.00	$0	$75,067	$75,067	0.00	1.00	1.00	$0	$77,707	$77,707	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7332_C	Maintenance Machinist	C	A	R	R222	0.00	1.00	1.00	$0	$107,795	$107,795	0.00	1.00	1.00	$0	$111,585	$111,585	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7332_C	Maintenance Machinist	C	A	R	R223	0.00	1.00	1.00	$0	$107,795	$107,795	0.00	1.00	1.00	$0	$111,585	$111,585	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R263	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R271	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R272	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207869	MTATSRMLR Met Support Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(4.36)	(7.07)	(2.71)	($477,383)	($774,625)	($297,242)	(4.36)	(7.07)	(2.71)	($494,305)	($802,084)	($307,779)	YES	YES	
Self Supporting	MTA	207870	MTATSRMLR Met Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(0.12)	(0.12)	$0	($12,375)	($12,375)	0.00	(0.09)	(0.09)	$0	($10,232)	($10,232)	YES	YES	
Self Supporting	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	R	R192	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	R	R193	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R218	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207874	MTATSRMLR Support Shops	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R219	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R194	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R195	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R196	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R197	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R198	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R199	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R200	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R201	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R202	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R203	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R204	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	
Self Supporting	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R205	0.00	(1.00)	(1.00)	$0	($100,599)	($100,599)	0.00	(1.00)	(1.00)	$0	($104,137)	($104,137)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7322_C	Automotive Body And Fender Worker Asst Supervisor	C	A	R	R221	0.00	(1.00)	(1.00)	$0	($118,614)	($118,614)	0.00	(1.00)	(1.00)	$0	($122,786)	($122,786)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R225	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R226	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R237	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R239	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R240	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R242	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R244	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R246	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R250	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R252	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R257	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R258	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R262	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R264	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R266	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R267	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R273	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supportin g	MTA	207875	MTATSRMSR Carhouse	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(3.74)	0.00	3.74	($409,702)	$0	$409,702	(3.74)	0.00	3.74	($424,225)	$0	$424,225	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R194	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R195	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R196	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R197	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7306_C	Automotive Body And Fender Worker	C	A	R	R198	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R199	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R200	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R201	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R202	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R203	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R204	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7309_C	Car And Auto Painter	C	A	R	R205	0.00	1.00	1.00	$0	$100,599	$100,599	0.00	1.00	1.00	$0	$104,137	$104,137	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7322_C	Automotive Body And Fender Worker Asst Supervisor	C	A	R	R221	0.00	1.00	1.00	$0	$118,614	$118,614	0.00	1.00	1.00	$0	$122,786	$122,786	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R239	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R240	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R246	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R250	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R257	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R264	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R266	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R267	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supportin g	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R273	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R284	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	207877	MTATSRMSR Carhous Pcc Hist	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(3.66)	(3.65)	$0	($399,689)	($399,689)	0.00	(3.49)	(3.49)	$0	($395,264)	($395,264)	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R180	0.00	1.00	1.00	$0	$107,956	$107,956	0.00	1.00	1.00	$0	$111,753	$111,753	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R228	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R232	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R233	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R238	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R245	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R254	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R256	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R265	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R276	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R277	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R278	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R285	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	207878	MTATSRMSR Carhous Body Shop	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.92)	(1.92)	$0	($209,935)	($209,935)	0.00	(1.92)	(1.92)	$0	($217,376)	($217,376)	YES	YES	
Self Supporting	MTA	207974	MTATSRMLR Rail Maint Lrv-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R224	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207974	MTATSRMLR Rail Maint Lrv-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R228	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207974	MTATSRMLR Rail Maint Lrv-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R232	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207974	MTATSRMLR Rail Maint Lrv-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R233	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207974	MTATSRMLR Rail Maint Lrv-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R238	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207974	MTATSRMLR Rail Maint Lrv-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R245	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207974	MTATSRMLR Rail Maint Lrv-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R254	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207974	MTATSRMLR Rail Maint Lrv-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R256	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207974	MTATSRMLR Rail Maint Lrv-Gen	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R265	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R276	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R277	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R278	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R279	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R280	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	207975	MTATSRMSR Rail Maint Hist-Gen	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R285	0.00	(1.00)	(1.00)	$0	($118,722)	($118,722)	0.00	(1.00)	(1.00)	$0	($122,897)	($122,897)	YES	YES	
Self Supporting	MTA	208668	MTATSRMLR LRV Historic Fleet	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7313_C	Automotive Machinist	C	O	R	R206	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	208668	MTATSRMLR LRV Historic Fleet	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7332_C	Maintenance Machinist	C	O	R	R222	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	208668	MTATSRMLR LRV Historic Fleet	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7332_C	Maintenance Machinist	C	O	R	R223	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	208668	MTATSRMLR LRV Historic Fleet	22305	MTA TS OPR PROJ SUP-PSF NEW	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	O	R	R272	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	R	R190	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	R	R191	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7253_C	Electrical Transit Mechanic Supervisor I	C	A	R	R193	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R207	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R208	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R209	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R210	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R211	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R212	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R213	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R214	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R215	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R216	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R217	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R220	0.00	1.00	1.00	$0	$130,830	$130,830	0.00	1.00	1.00	$0	$135,431	$135,431	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R224	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R225	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R227	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R229	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R230	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R231	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R234	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R235	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R236	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R237	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R241	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R242	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R243	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R244	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R247	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R248	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R249	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R251	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R252	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R258	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R259	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R260	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R261	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R262	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R263	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R268	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R269	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R270	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R271	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R274	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R279	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R280	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R283	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R284	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R286	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R288	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	210672	MTATSRMLR MME Running Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(8.09)	(8.09)	$0	($886,272)	($886,272)	0.00	(8.09)	(8.09)	$0	($917,688)	($917,688)	YES	YES	
Self Supporting	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R226	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R253	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R255	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R275	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R281	0.00	1.00	1.00	$0	$102,532	$102,532	0.00	1.00	1.00	$0	$106,138	$106,138	YES	YES	
Self Supporting	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R282	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	210673	MTATSRMLR MME Heavy Repair	22260	MTA TS Op Annual Account Ctrl	10001724	MT Rail & Bus Services	10000	Operating	5010Salary	7380_C	Electrical Transit Mechanic, Assistant Supervisor	C	A	R	R287	0.00	1.00	1.00	$0	$118,722	$118,722	0.00	1.00	1.00	$0	$122,897	$122,897	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R025	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R026	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R027	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R028	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R029	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R030	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R031	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R032	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R033	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R034	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R035	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5203_C	Assistant Engineer	C	A	R	R036	0.00	(1.00)	(1.00)	$0	($123,697)	($123,697)	0.00	(1.00)	(1.00)	$0	($128,047)	($128,047)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R037	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R038	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R039	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R040	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R041	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R042	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R043	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5207_C	Associate Engineer	C	A	R	R044	0.00	(1.00)	(1.00)	$0	($143,974)	($143,974)	0.00	(1.00)	(1.00)	$0	($149,037)	($149,037)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5241_C	Engineer	C	A	R	R045	0.00	(1.00)	(1.00)	$0	($166,718)	($166,718)	0.00	(1.00)	(1.00)	$0	($172,581)	($172,581)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R048	0.00	(1.00)	(1.00)	$0	($107,956)	($107,956)	0.00	(1.00)	(1.00)	$0	($111,753)	($111,753)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	R	R049	0.00	(1.00)	(1.00)	$0	($107,956)	($107,956)	0.00	(1.00)	(1.00)	$0	($111,753)	($111,753)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5364_C	Engineering Associate I	C	A	R	R051	0.00	(1.00)	(1.00)	$0	($100,385)	($100,385)	0.00	(1.00)	(1.00)	$0	($103,915)	($103,915)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	A	R	R052	0.00	(1.00)	(1.00)	$0	($63,361)	($63,361)	0.00	(1.00)	(1.00)	$0	($65,590)	($65,590)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	A	R	R053	0.00	(1.00)	(1.00)	$0	($63,361)	($63,361)	0.00	(1.00)	(1.00)	$0	($65,590)	($65,590)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5380_C	Student Design Trainee I, Arch., Engr., & Planning	C	A	R	R054	0.00	(1.00)	(1.00)	$0	($63,361)	($63,361)	0.00	(1.00)	(1.00)	$0	($65,590)	($65,590)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5381_C	Student Design Trainee II, Arch, Engr, & Planning	C	A	R	R055	0.00	(1.00)	(1.00)	$0	($68,060)	($68,060)	0.00	(1.00)	(1.00)	$0	($70,454)	($70,454)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	5381_C	Student Design Trainee II, Arch, Engr, & Planning	C	A	R	R056	0.00	(1.00)	(1.00)	$0	($68,060)	($68,060)	0.00	(1.00)	(1.00)	$0	($70,454)	($70,454)	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R062	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R063	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	7318_C	Electronic Maintenance Technician	C	A	R	R064	0.00	(1.00)	(1.00)	$0	($130,830)	($130,830)	0.00	(1.00)	(1.00)	$0	($135,431)	($135,431)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	7334_C	Stationary Engineer	C	A	R	R065	0.00	(1.00)	(1.00)	$0	($105,135)	($105,135)	0.00	(1.00)	(1.00)	$0	($110,154)	($110,154)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	7334_C	Stationary Engineer	C	A	R	R066	0.00	(1.00)	(1.00)	$0	($105,135)	($105,135)	0.00	(1.00)	(1.00)	$0	($110,154)	($110,154)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	7334_C	Stationary Engineer	C	A	R	R067	0.00	(1.00)	(1.00)	$0	($105,135)	($105,135)	0.00	(1.00)	(1.00)	$0	($110,154)	($110,154)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	7371_C	Electical Transit System Mechanic	C	A	R	R068	0.00	(1.00)	(1.00)	$0	($102,532)	($102,532)	0.00	(1.00)	(1.00)	$0	($106,138)	($106,138)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9141_C	Transit Manager II	C	A	R	R133	0.00	(1.00)	(1.00)	$0	($146,751)	($146,751)	0.00	(1.00)	(1.00)	$0	($151,912)	($151,912)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9141_C	Transit Manager II	C	A	R	R134	0.00	(1.00)	(1.00)	$0	($146,751)	($146,751)	0.00	(1.00)	(1.00)	$0	($151,912)	($151,912)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9520_C	Transportation Safety Specialist	C	A	R	R141	0.00	(1.00)	(1.00)	$0	($136,817)	($136,817)	0.00	(1.00)	(1.00)	$0	($141,629)	($141,629)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9520_C	Transportation Safety Specialist	C	A	R	R142	0.00	(1.00)	(1.00)	$0	($136,817)	($136,817)	0.00	(1.00)	(1.00)	$0	($141,629)	($141,629)	YES	YES	
Self Supporting	MTA	208655	MTAAW Defunded Position-OPR	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(59.58)	(20.00)	39.58	($7,408,596)	($2,487,164)	$4,921,432	(59.58)	(20.00)	39.58	($7,673,089)	($2,575,957)	$5,097,132	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	1844_C	Senior Management Assistant	C	A	R	R304	0.00	1.00	1.00	$0	$111,419	$111,419	0.00	1.00	1.00	$0	$115,338	$115,338	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	5177_C	Safety Officer	C	A	R	R024	0.00	1.00	1.00	$0	$157,947	$157,947	0.00	1.00	1.00	$0	$163,501	$163,501	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6130_C	Safety Analyst	C	A	R	R057	0.00	1.00	1.00	$0	$143,261	$143,261	0.00	1.00	1.00	$0	$148,300	$148,300	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6130_C	Safety Analyst	C	A	R	R058	0.00	1.00	1.00	$0	$143,261	$143,261	0.00	1.00	1.00	$0	$148,300	$148,300	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6130_C	Safety Analyst	C	A	R	R059	0.00	1.00	1.00	$0	$143,261	$143,261	0.00	1.00	1.00	$0	$148,300	$148,300	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6130_C	Safety Analyst	C	A	R	R060	0.00	1.00	1.00	$0	$143,261	$143,261	0.00	1.00	1.00	$0	$148,300	$148,300	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	6138_C	Industrial Hygienist	C	A	R	R061	0.00	1.00	1.00	$0	$143,261	$143,261	0.00	1.00	1.00	$0	$148,300	$148,300	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9520_C	Transportation Safety Specialist	C	A	R	R141	0.00	1.00	1.00	$0	$136,817	$136,817	0.00	1.00	1.00	$0	$141,629	$141,629	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(2.11)	(3.94)	(1.83)	($266,752)	($498,027)	($231,275)	(2.11)	(3.94)	(1.83)	($276,134)	($515,543)	($239,409)	YES	YES	
Self Supporting	MTA	207797	MTASASA Sa Transit Safety	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			0.81	2.98	2.17	$88,378	$325,736	$237,358	0.78	2.88	2.10	$88,378	$325,736	$237,358	YES	YES	
Self Supporting	MTA	207796	MTASA Admin & Special Prj	22260	MTA TS Op Annual Account Ctrl	10001726	MT Security, Safety, Training	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			1.15	0.00	(1.15)	$125,621	$0	($125,621)	1.11	0.00	(1.11)	$125,621	$0	($125,621)	YES	YES	
Self Supporting	MTA	175645	MTACO Communications-Marketing	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	TEMPM_E	Temporary - Miscellaneous	E	A			1.12	0.00	(1.12)	$122,000	$0	($122,000)	1.08	0.00	(1.08)	$122,000	$0	($122,000)	YES	YES	
Self Supporting	MTA	175645	MTACO Communications-Marketing	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1310_C	Public Relations Assistant	C	O	S	S255	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	175645	MTACO Communications-Marketing	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	1312_C	Public Information Officer	C	O	S	S255	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	175645	MTACO Communications-Marketing	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5320_C	Illustrator And Art Designer	C	O	S	S256	0.00	1.00	1.00	$0	$0	$0	0.00	1.00	1.00	$0	$0	$0	YES	NO	
Self Supporting	MTA	175645	MTACO Communications-Marketing	22305	MTA TS OPR PROJ SUP-PSF NEW	10001719	MT Administration	10000	Operating	5010Salary	5322_C	Graphic Artist	C	O	S	S256	0.00	(1.00)	(1.00)	$0	$0	$0	0.00	(1.00)	(1.00)	$0	$0	$0	YES	NO	
Self Supporting	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1450_C	Executive Secretary I	C	A	S	S257	0.00	(1.00)	(1.00)	$0	($89,431)	($89,431)	0.00	(1.00)	(1.00)	$0	($92,576)	($92,576)	YES	YES	
Self Supporting	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1840_C	Junior Management Assistant	C	A	S	S257	0.00	1.00	1.00	$0	$85,645	$85,645	0.00	1.00	1.00	$0	$88,657	$88,657	YES	YES	
Self Supporting	MTA	207773	MTACO Administration	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.28)	(1.69)	(1.41)	($35,668)	($213,601)	($177,933)	(0.28)	(1.69)	(1.41)	($36,923)	($221,114)	($184,191)	YES	YES	
Self Supporting	MTA	207774	MTACO Community Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9172_C	Manager II, MTA	C	A	R	R137	0.00	1.00	1.00	$0	$142,858	$142,858	0.00	1.00	1.00	$0	$147,883	$147,883	YES	YES	
Self Supporting	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1310_C	Public Relations Assistant	C	A	S	S260	0.00	1.00	1.00	$0	$73,563	$73,563	0.00	1.00	1.00	$0	$76,151	$76,151	YES	YES	
Self Supporting	MTA	207775	MTACO Media Relations	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	1312_C	Public Information Officer	C	A	S	S260	0.00	(1.00)	(1.00)	$0	($97,485)	($97,485)	0.00	(1.00)	(1.00)	$0	($100,913)	($100,913)	YES	YES	
Self Supporting	MTA	175650	MTAGA Government Affairs	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	10000	Operating	5010Salary	9181_C	Manager VII, MTA	C	A	R	R140	0.00	1.00	1.00	$0	$205,521	$205,521	0.00	1.00	1.00	$0	$212,750	$212,750	YES	YES	
Self Supporting	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	5010Salary	1406_C	Senior Clerk	C	A	S	S262	0.00	(1.00)	(1.00)	$0	($67,791)	($67,791)	0.00	(1.00)	(1.00)	$0	($70,176)	($70,176)	YES	YES	
Self Supporting	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	5010Salary	1820_C	Junior Administrative Analyst	C	A	S	S263	0.00	(1.00)	(1.00)	$0	($80,329)	($80,329)	0.00	(1.00)	(1.00)	$0	($83,154)	($83,154)	YES	YES	
Self Supporting	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	5010Salary	1824_C	Principal Administrative Analyst	C	A	S	S263	0.00	1.00	1.00	$0	$142,536	$142,536	0.00	1.00	1.00	$0	$147,549	$147,549	YES	YES	
Self Supporting	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	5010Salary	9144_C	Investigator, Taxi and Accessible Services	C	A	N		0.00	3.85	3.85	$0	$432,168	$432,168	0.00	5.00	5.00	$0	$580,996	$580,996	YES	YES	
Self Supporting	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	5010Salary	9144_C	Investigator, Taxi and Accessible Services	C	A	S	S262	0.00	1.00	1.00	$0	$112,251	$112,251	0.00	1.00	1.00	$0	$116,199	$116,199	YES	YES	
Self Supporting	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	5010Salary	9174_C	Manager IV, MTA	C	A	S	S264	0.00	1.00	1.00	$0	$165,357	$165,357	0.00	1.00	1.00	$0	$171,173	$171,173	YES	YES	

GFS Type	Dept	Department ID	Department Description	Fund ID	Fund Title	Project ID	Project Title	Authority ID	Authority Title	Account Lvl 5 Name	Class	Job Class Title	Ret	Status	Action	Ref No.	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
Self Supporting	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	5010Salary	9177_C	Manager III, MTA	C	A	S	S264	0.00	(1.00)	(1.00)	$0	($153,383)	($153,383)	0.00	(1.00)	(1.00)	$0	($158,777)	($158,777)	YES	YES	
Self Supporting	MTA	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			(0.31)	(3.71)	(3.40)	($34,002)	($410,420)	($376,418)	(0.31)	(3.71)	(3.40)	($35,197)	($424,854)	($389,657)	YES	YES	
Self Supporting	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	5010Salary	1444_C	Secretary I	C	A	S	S265	0.00	(1.00)	(1.00)	$0	($70,959)	($70,959)	0.00	(1.00)	(1.00)	$0	($73,454)	($73,454)	YES	YES	
Self Supporting	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	5010Salary	5288_C	Transportation Planner II	C	A	S	S265	0.00	1.00	1.00	$0	$107,956	$107,956	0.00	1.00	1.00	$0	$111,753	$111,753	YES	YES	
Self Supporting	MTA	175657	MTATZ Accessible Services	22260	MTA TS Op Annual Account Ctrl	10001727	MX Accessible Services	10000	Operating	5010Salary	9993M_Z	Attrition Savings - Miscellaneous	Z	A			0.00	(1.76)	(1.76)	$0	($195,477)	($195,477)	0.00	(1.76)	(1.76)	$0	($202,352)	($202,352)	YES	YES	