

Residential
Rent
Stabilization
and Arbitration
Board

Preliminary FY 2025-
2026 and FY 2026-2027
Budget Presentation

Rent Board Commission
Meeting

January 14, 2025

Budget Timeline

December
Budget
Instructions



December
to February
Department
Phase
Submission
Deadline
February 21



March to
June
Mayor's
Phase

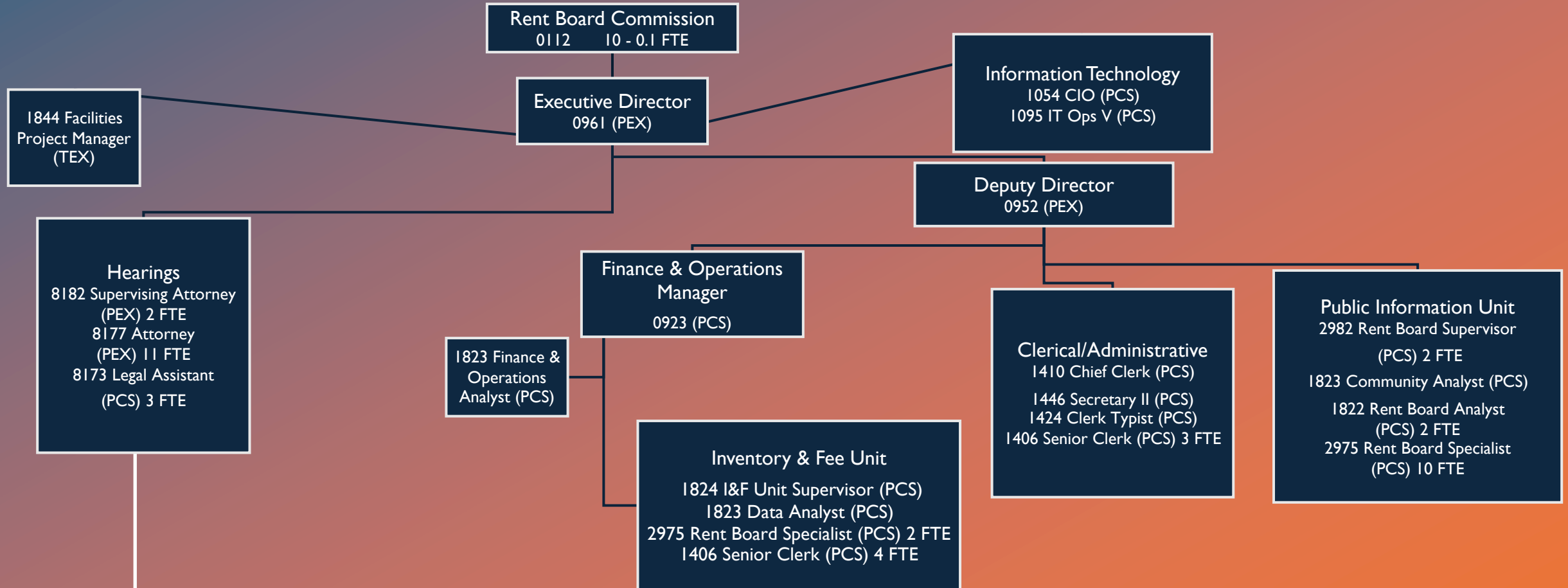


June
Board of
Supervisors
Phase



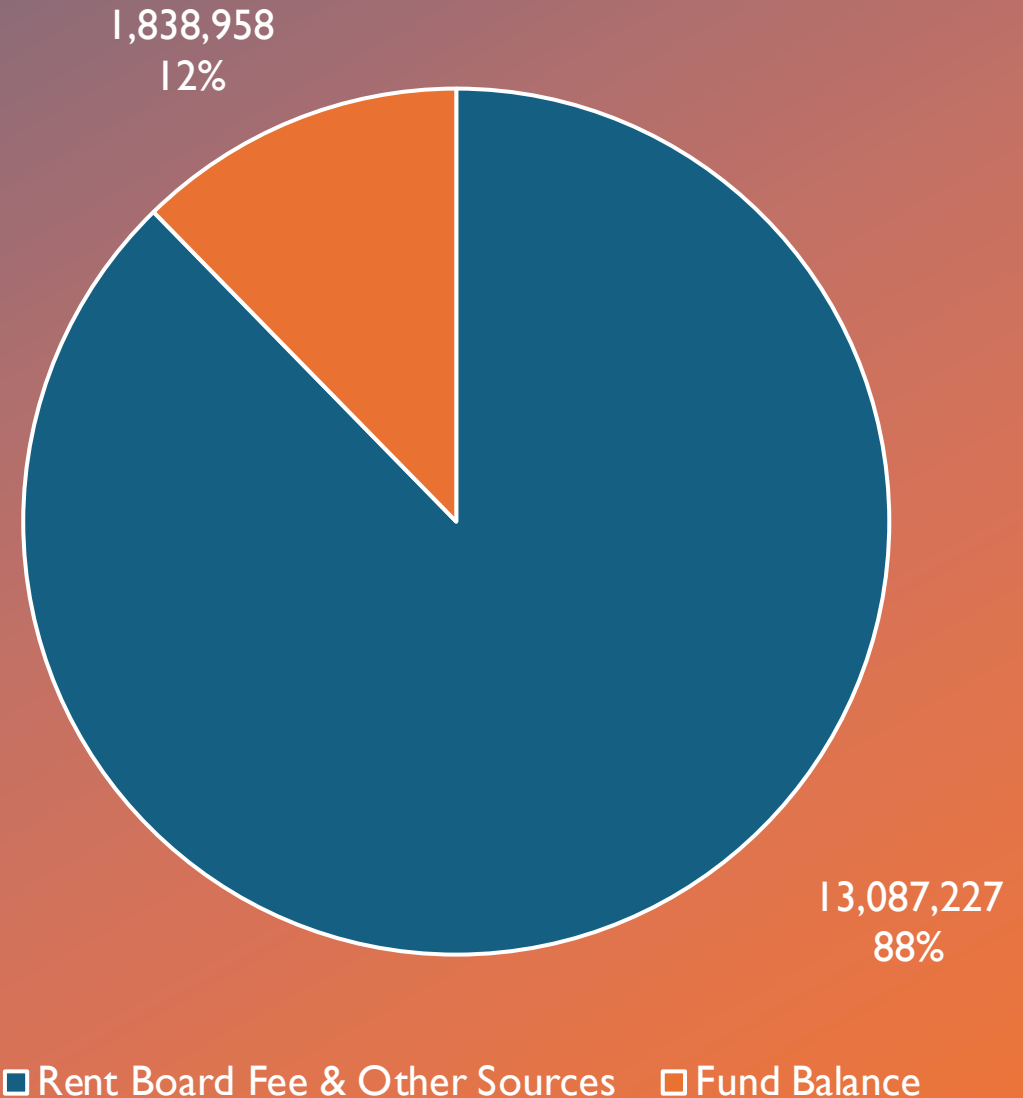
July
Budget
Finalized
and Signed

Organizational Structure

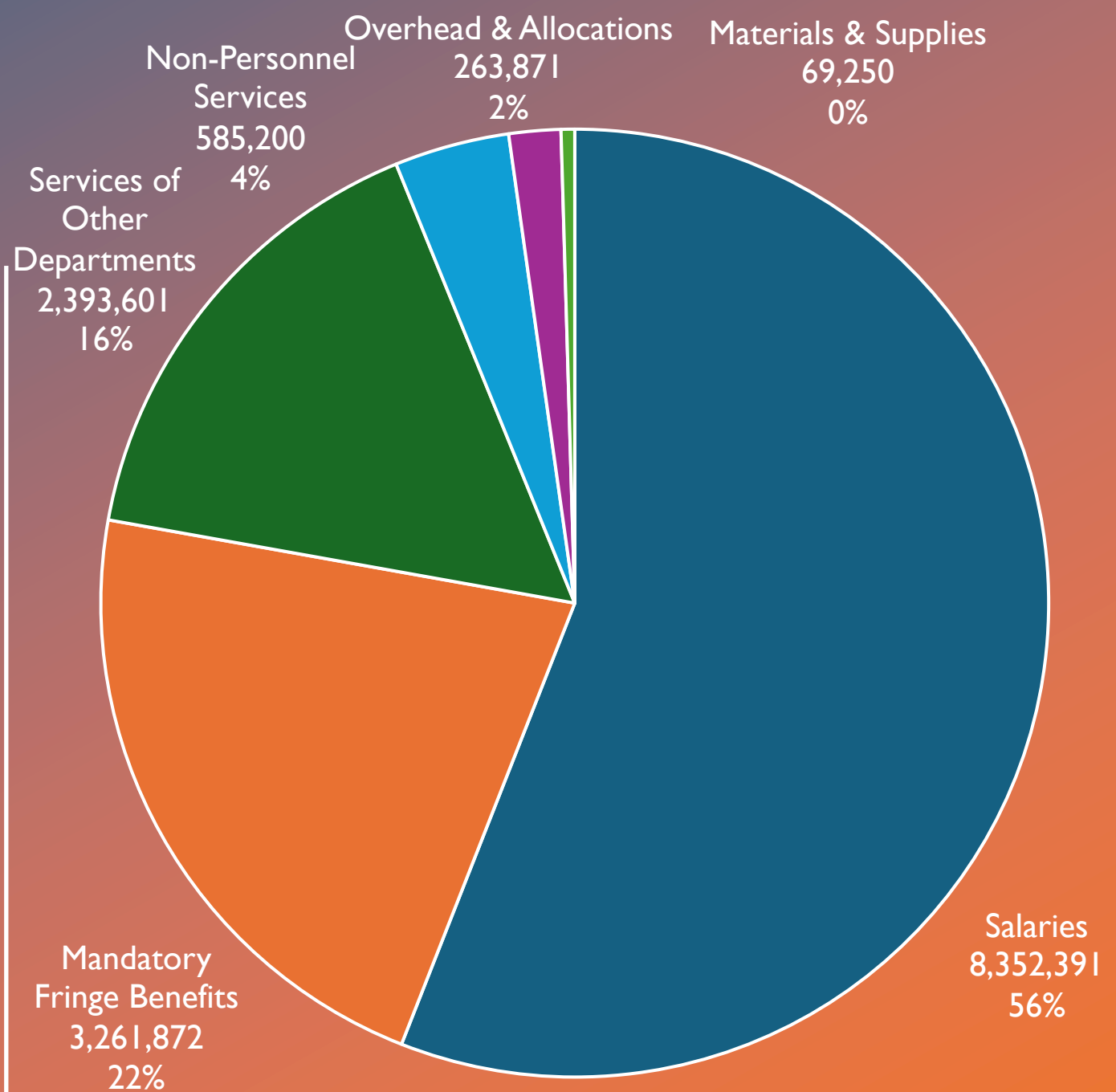


Preliminary Proposed Total Revenue

Fee Increase to \$61



Preliminary Proposed Total Expenditures



Rent Board Budget Summary Data

	2024-25	2025-26		2026-27	
	Original Budget	Proposed Budget	Change from 2024-25	Proposed Budget	Change from 2025-26
Total Expenditures	13,812,353	14,926,185	1,113,832	15,537,866	611,681
Total FTE	50	50	0	50	0