



City and County of San Francisco  
London N. Breed, Mayor



San Francisco Health Network  
Behavioral Health Services

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## Memo

**TO:** BHS Contracted Programs Providing Specialty Mental Health (SMH) and Substance Use Disorder (SUD) Services

**FROM:** Alice Kurniadi, Deputy Budget Director, DPH Business Office

**DATE:** August 20<sup>th</sup>, 2024

**RE:** FY2024-25 Appendix B Updated on CDTA Website

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### Purpose

This memo is to inform the San Francisco Behavioral Health Services (BHS) Contracted Programs (CBOs) of the publication of the new the Appendix B (Budget) on the [CDTA website](#).

### Introduction

On July 1, 2023, California Advancing and Innovating Medi-Cal (CalAIM) Payment Reform went into effect. BHS has made updates to the Budget (Appendix B) as part of the CalAIM efforts. Below is a brief overview of changes for FY2024-25.

### FY 2024-25 Appendix B Published

To reduce administrative burden, the Salaries and Benefits tab in the Appendix B has been updated to identify the Practitioner Type of all staff, including Clinical Trainees. As a result, Outpatient CBOs no longer need to complete the LOE Template and the CalAIM LOE Tab has been removed from the Appendix B. Additional details on combining FSP columns for Outpatient Programs in both Salaries and Benefits and Operating Expense Details tab can be found in the updated Appendix B instructions.

Contracted programs should review the updated Appendix B instructions if they are required to submit two-year budgets or are required to transfer a unit of service (UOS) from the Scope of Work (Appendix A) to the Appendix B. Note that the UOS page is only necessary to complete if directed by your System of Care (SOC) Program Manager.

Please carefully review the revised Appendix B instructions before completing your FY2024-25 Appendix B. If you have any questions, please contact your CDTA Program Manager.